FY 2000 Profile of State OAA Programs: Arizona

Part A. Population Data:	Value
Total Resident Population 2000	5,130,632
Persons 60+ 2000	871,536
As a % of All Ages	17.0%
Persons 60-64	203,697
Persons 65-74	363,841
Persons 75-84	235,473
Persons 85+	68,525
# Women/100 Men Age 60+	122
Persons 60+ 2000	871,536
Minority Persons 60+	121,858
Minority Persons 60+ As a % of	14.0%
All Persons 60+	
Black Non-Hispanic Persons 60+	1.6%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic	1.0%
Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic	2.2%
Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+	9.2%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with	0
Mobility and/or Self Care Limitations	
As a % of All Persons 60+	0.0%
(Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	0
As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level	0
As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level	0
As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas	0
As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes,	0
Board and Care, Other Institutions	
As a % of All Persons 60+	0.0%

Part D. Title III Clients:	Value			
Total Clients	91,187			
Total Registered Services Clients	62,703			
Total Minority Clients	32,585			
As a % of All Clients	35.7%			
African American Non Hispanic Clients As a % of Total Clients	3.6%			
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%			
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	18.5%			
Hispanic Clients As a % of Total Clients	12.8%			
Clients Below Poverty Level	21,710			
As a % of Total Clients	23.8%			
Minority Clients Below Poverty Level	14,217			
As a % of All Minority Clients	43.6%			
Rural Clients	46,401			
As a % of Total Clients	50.9%			
Part E. Focal Points/Senior Centers:				
Total Focal Points	143			

143
131
235
229

Comments:

Part B. Long Term Care Ombudsman Program:			
# of Designated Local Ombudsman Entities	14		
# of Paid Staff FTEs (state/local)	12.00		
# of Certified Volunteers (state/local)	128.00		
Number of Cases Closed	4,663		
Number of Complaints (for cases closed)	6,986		
Total Program Funding	\$878,609		

Part C. Title VI Grants In State:	
No. of Title VI Grantees	16
Total Allotments	\$1,181,320

FY 2000 Profile of State OAA Programs: Arizona

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	4,076	201,227	\$170,800	\$4,270,000	4.00%	45	3	2	\$46,955
Homemaker	5,698	266,935	\$64,541	\$3,227,050	2.00%	40	5	1	\$32,397
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	12,422	1,609,767	\$1,481,334	\$9,258,338	16.00%	53	11	1	\$689,141
Adult Day Care/Health	368	460,708	\$381,176	\$3,176,467	12.00%	11	1	-	\$19,672
Case Management	14,222	127,846	\$220,704	\$5,517,600	4.00%	20	2	2	\$3,730
Congregate Meals	25,917	1,404,117	\$2,492,930	\$7,554,333	33.00%	54	11	3	\$1,387,741
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		921,198	\$909,021	\$5,347,182	17.00%	45	9	2	\$246,707
Legal Assistance		18,295	\$325,572	\$626,100	52.00%	5	-	3	\$14,692
Nutrition Education		660	\$20,457	\$20,664	99.00%	2	-	-	-
Information and Assistance		13,722	\$49,458	\$380,446	13.00%	8	2	7	\$310
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$4,479,433	\$9,954,296	45.00%				\$347,266
Total			\$10,595,426	\$49,332,475					\$2,788,611
Unduplicated Count						135	24		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	6.00	7.00
Other Paid Prof Staff - Planning	4.00	1.00	3.00
Other Paid Prof Staff - Development	10.00	2.00	2.00
Other Paid Prof Staff - Administration	11.00	2.00	10.00
Other Paid Prof Staff - Service Delivery	106.00	44.50	8.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	20.00	7.00	3.00
Volunteers	-	-	-
Total SUA Staff	160.00	62.50	33.00

Part I. Transfer Between Title III, Parts B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$4,045,813	\$4,779,677	\$2,090,117		
Transfer From:					
Part B:		\$0	\$0		
Part C1:	\$0		\$0		
Part C2:	\$0	\$0			
Net Transfer \$	\$900,000	(\$900,000)			
Net % Change	22.25%	-18.83%			
Final Allotment After Transfers	\$4,945,813	\$3,879,677			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	18.25	10.00	17.25
Other Paid Prof Staff - Planning	9.25	6.00	3.25
Other Paid Prof Staff - Development	9.25	1.00	9.25
Other Paid Prof Staff - Administration	32.90	11.66	18.40
Other Paid Prof Staff - Service Delivery	272.65	253.00	9.00
Other Paid Prof Staff - Access/Care Coord	37.25	15.00	18.25
Other Paid Prof Staff - Other	3.00		0.50
Clerical/Support Staff	39.03	16.50	24.53
Volunteers	85.50	69.00	
Total AAA Staff	507.08	382.16	100.43
Number of AAAs in State	8		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$110,053
Chapter 3: Elder Abuse	\$51,314
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: