

FY 2000 Profile of State OAA Programs: Alabama

Part A. Population Data:	Value
Total Resident Population 2000	4,447,100
Persons 60+ 2000	769,880
As a % of All Ages	17.3%
Persons 60-64	190,082
Persons 65-74	316,748
Persons 75-84	195,749
Persons 85+	67,301
# Women/100 Men Age 60+	140
Persons 60+ 2000	769,880
Minority Persons 60+	152,599
Minority Persons 60+ As a % of All Persons 60+	19.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	18.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	0.0%
Persons 60+ Below Poverty Level As a % of All Persons 60+	0.0%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	0.0%
Women 60+ Below Poverty Level As a % of All Women 60+	0.0%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	0.0%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions As a % of All Persons 60+	0.0%

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	13
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	3.00
Number of Cases Closed	667
Number of Complaints (for cases closed)	1,040
Total Program Funding	\$511,236

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$69,930

Part D. Title III Clients:	Value
Total Clients	38,058
Total Registered Services Clients	33,564
Total Minority Clients	9,988
As a % of All Clients	26.2%
African American Non Hispanic Clients As a % of Total Clients	25.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level As a % of Total Clients	14,677 38.6%
Minority Clients Below Poverty Level As a % of All Minority Clients	5,693 57.0%
Rural Clients As a % of Total Clients	16,534 43.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	293
Focal Point Which Are Senior Centers	245
Total Senior Centers	319
Total Senior Centers Receiving OAA \$	317

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	142	3,660	\$37,805	\$60,976	62.00%	39	-	1	-
Homemaker	1,775	56,283	\$419,479	\$699,132	60.00%	81	-	1	\$4,995
Chore	782	10,299	\$46,544	\$68,447	68.00%	30	-	1	-
Home Delivered Meals	13,011	1,708,809	\$3,139,143	\$6,278,286	50.00%	323	-	-	\$820,823
Adult Day Care/Health	79	43,882	\$51,379	\$70,382	73.00%	19	-	-	-
Case Management	1,259	32,029	\$110,418	\$153,358	72.00%	48	-	12	-
Congregate Meals	22,455	2,161,301	\$5,447,940	\$10,279,132	53.00%	339	-	-	\$1,171,267
Nutrition Counseling	3	65	\$6,072	\$8,205	74.00%	2	-	-	-
Assisted Transportation	2,004	153,850	\$182,346	\$314,390	58.00%	246	-	-	-
Transportation		727,941	\$2,084,766	\$3,417,649	61.00%	169	-	-	\$224,340
Legal Assistance		22,714	\$416,429	\$630,953	66.00%	17	1	1	-
Nutrition Education		284,935	\$212,235	\$471,633	45.00%	108	-	-	-
Information and Assistance		290,892	\$627,980	\$1,029,475	61.00%	147	-	5	-
Outreach		58,601	\$259,452	\$411,829	63.00%	111	-	1	-
Other			\$1,616,249	\$2,938,635	55.00%				\$4,608
Total			\$14,658,237	\$26,832,482					\$2,226,033
Unduplicated Count						430	1		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.15	1.00	3.30
Other Paid Prof Staff - Planning	5.70	1.25	4.01
Other Paid Prof Staff - Development	3.45	1.00	2.00
Other Paid Prof Staff - Administration	4.95	1.00	4.45
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.75	2.00	3.75
Volunteers	-	-	-
Total SUA Staff	22.00	6.25	17.51

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,998,620	\$6,034,593	\$2,367,418
Transfer From:			
Part B:		\$0	\$153,185
Part C1:	\$0		\$345,391
Part C2:	\$0	\$0	
Net Transfer \$	(\$153,185)	(\$345,391)	\$498,576
Net % Change	-3.06%	-5.72%	21.06%
Final Allotment	\$4,845,435	\$5,689,202	\$2,865,994
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	15.80	5.50	12.95
Other Paid Prof Staff - Planning	3.75	2.50	3.25
Other Paid Prof Staff - Development	7.00	1.00	5.00
Other Paid Prof Staff - Administration	18.05	6.50	11.35
Other Paid Prof Staff - Service Delivery	15.75	5.00	14.75
Other Paid Prof Staff - Access/Care Coord	49.50	14.00	16.50
Other Paid Prof Staff - Other	3.25	3.00	3.25
Clerical/Support Staff	20.75	5.36	16.72
Volunteers	3.50	-	
Total AAA Staff	137.35	42.86	83.77
Number of AAAs in State	13		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$137,707
Chapter 3: Elder Abuse	\$74,201
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:

