



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	AG ID	OCTOBER 2008	OCTOBER 2007	2007-2008	Percentage Change %	OCTOBER 2008	OCTOBER 2007	2007-2008	Percentage Change %
				Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$10,006,858	\$7,080,654	\$2,926,205	41.33%	\$1,023,536,583	\$674,944,137	\$348,592,445	51.65%
Department of Health and Human Services OCSE 02	02	\$14,038,696	\$11,697,611	\$2,341,085	20.01%	\$1,776,850,379	\$987,401,504	\$789,448,875	79.95%
Total Department of Health and Human Services (OCSE)		\$24,045,555	\$18,778,265	\$5,267,289	28.05%	\$2,800,386,962	\$1,662,345,641	\$1,138,041,321	68.46%
Department of Health and Human Services (PSC)	03	\$70,938	\$1,073,622	-\$1,002,683	-93.39%	\$1,348,156	\$6,076,245	-\$4,728,089	-77.81%
Department of Agriculture-Rural Development	08	\$166,336	\$164,494	\$1,841	1.12%	\$25,178,589	\$14,540,104	\$10,638,486	73.17%
Department of Agriculture-Food & Nutrition SVC	28	\$1,161,725	\$675,940	\$485,785	71.87%	\$114,746,021	\$88,689,603	\$26,056,417	29.38%
Department of Agriculture- APHIS	44	\$584	\$0	\$584	100.00%	\$2,438	\$222	\$2,216	996.46%
Department of Agriculture-Farm Service Agency	46	\$324,594	\$288,015	\$36,579	12.70%	\$6,650,271	\$4,824,930	\$1,825,341	37.83%
Department of Agriculture-National Finance Center	47	\$46,695	\$50,644	-\$3,949	-7.80%	\$2,242,919	\$1,490,397	\$752,522	50.49%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,699,934	\$1,179,094	\$520,840	44.17%	\$148,820,238	\$109,545,256	\$39,274,982	35.85%
Department of Defense-DFAS (Denver)	12	\$424,172	\$336,764	\$87,408	25.96%	\$50,880,328	\$35,277,347	\$15,602,980	44.23%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,181,189	\$982,889	\$198,300	20.18%	\$105,825,608	\$65,847,853	\$39,977,755	60.71%
Department of Defense-Navy Exchange SVC Command	17	\$53,357	\$33,505	\$19,852	59.25%	\$2,949,965	\$2,322,680	\$627,285	27.01%
Department of Defense-Marine Corps Exchange	62	\$19,203	\$14,042	\$5,160	36.75%	\$481,518	\$361,548	\$119,969	33.18%
Department of Defense-Air Force SVCS	78	\$30,277	\$38,634	-\$8,357	-21.63%	\$876,389	\$1,325,248	-\$448,860	-33.87%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$92	-\$92	-100.00%	\$0	\$1,348	-\$1,348	-100.00%
Department of Defense-Navy Personnel Command	1A	\$1,774	-\$236	\$2,010	853.06%	\$49,206	\$45,517	\$3,689	8.10%
U.S. Army Corps of Engineers	1E	\$1,104	\$1,631	-\$527	-32.28%	\$30,733	\$25,337	\$5,397	21.30%
Total Department of Defense		\$1,711,076	\$1,407,321	\$303,755	21.58%	\$161,093,747	\$105,206,880	\$55,886,867	53.12%
Department of Treasury-AT&F	39	\$314	\$284	\$29	10.34%	\$10,225	\$9,917	\$308	3.11%
Department of Treasury - FMS/Debt Management Services	33	\$2,826,481	\$1,584,220	\$1,242,261	78.41%	\$69,483,054	\$33,378,441	\$36,104,613	108.17%
Department of Treasury-PFC	PF	\$0	\$1,042	-\$1,042	-100.00%	\$2,817	\$1,042	\$1,775	170.36%
Department of Treasury-Unclaimed Assets	99	\$88,929	\$33,473	\$55,456	165.67%	\$349,628	\$353,390	-\$3,762	-1.06%
Total Department of Treasury		\$2,915,724	\$1,619,020	\$1,296,704	80.09%	\$69,845,724	\$33,742,790	\$36,102,934	106.99%
Department of Homeland Security (FLETC)	54	\$4,130	\$19,692	-\$15,562	-79.03%	\$57,641	\$50,043	\$7,598	15.18%
Department of Homeland Security (Custom Service)	26	\$2,952	\$6,607	-\$3,655	-55.32%	\$739,518	\$553,975	\$185,543	33.49%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$7,082	\$26,298	-\$19,216	-73.07%	\$797,159	\$604,018	\$193,141	31.98%
Department of Veterans Affairs	04	\$13,016,702	\$7,821,753	\$5,194,948	66.42%	\$178,634,491	\$120,552,875	\$58,081,616	48.18%
Department of Education	05	\$13,568,901	\$12,833,260	\$735,641	5.73%	\$1,390,930,166	\$855,986,706	\$534,943,460	62.49%
Small Business Administration	06	\$75,719	\$289,458	-\$213,739	-73.84%	\$3,400,462	\$3,820,013	-\$419,551	-10.98%
Department of Housing & Urban Development	07	\$438,027	\$233,395	\$204,632	87.68%	\$15,523,139	\$6,822,310	\$8,700,830	127.53%
Social Security Administration	27	\$821,935	\$775,627	\$46,308	5.97%	\$126,712,219	\$81,839,508	\$44,872,711	54.83%
U.S. Department of Justice	09	\$288,761	\$190,094	\$98,667	51.90%	\$21,122,159	\$8,350,500	\$12,771,659	152.94%
U.S. Postal Service	41	\$6,837	\$3,340	\$3,497	104.71%	\$149,844	\$137,352	\$12,492	9.09%
Central Intelligence Agency	45	\$0	\$165	-\$165	-100.00%	\$210	\$3,595	-\$3,385	-94.15%
National Labor Relations Board (Railroad Retirement Board)	55	\$384	\$262	\$122	46.62%	\$11,101	\$2,272	\$8,829	388.64%
EEOC-Financial MGMT Division	58	\$0	\$756	-\$756	-100.00%	\$3,865	\$17,509	-\$13,644	-77.93%
Securities Exchange Commission	59	\$932	\$1,717	-\$785	-45.70%	\$45,038	\$39,878	\$5,159	12.94%
International Broadcast Bureau	1G	\$0	\$3,072	-\$3,072	-100.00%	\$6,659	\$6,248	\$411	6.58%
U.S. Department of State	23	\$16,034	\$5,997	\$10,037	167.37%	\$415,646	\$158,531	\$257,115	162.19%
TOTAL		\$58,684,541	\$46,242,514	\$12,442,026	26.91%	\$4,919,246,986	\$2,995,258,128	\$1,923,988,858	64.23%