COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 1/2
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:13 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2025 (16 Years)

NPV in 2025($K): -156
1-Time Cost($K): 69,644

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,820	0	42,440	0	0	0	46,260	0
Person	0	0	0	-718	-5,050	-5,050	-10,819	-5,050
Overhd	428	321	1,066	-383	-651	-651	131	-651
Moving	0	0	84	12,406	0	0	12,490	0
Missio	0	0	0	0	0	0	0	0
Other	120	0	7,299	395	104	104	8,022	104
TOTAL	4,368	321	50,889	11,700	-5,597	-5,597	56,085	-5,597

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	6	0	0	6
Enl	0	0	0	4	0	0	4
Civ	0	0	0	68	0	0	68
TOT	0	0	0	78	0	0	78
POSITIONS REALIGNED							
Off	0	0	0	29	0	0	29
Enl	0	0	0	4	0	0	4
Stu	0	0	0	0	0	0	0
Civ	0	0	0	306	0	0	306
TOT	0	0	0	339	0	0	339

Summary:

Adelphi has a unit (W26206) at the NASA Glenn Research Center. No base code was found for this location. NASA Glenn Research Center is located at the Cleveland Hopkins International Airport outside Cleveland OH. Wright-Patterson is used as a place holder for this missing location code.

Fort Rucker Aeromedical Laboratory (W03YAA) reported air platform development and acquisition but was not included because this activity was more suitably addressed by the Medical Subgroup of the TJCSG.

Adelphi Laboratory (W26201, W26206, W26215, W262AA DET-RU) reported rotary wing air platform research but these efforts were not included because the work is highly integraed with ground vehicle research and therefore is more suited to relocaion to the Aberdeen Proving Ground under Defense Research Laboratory scenario (TECH-0009).

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 2/2
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,820	0	42,440	0	0	0	46,260	0
Person	0	0	0	2,426	894	894	4,215	894
Overhd	428	321	1,066	1,860	1,593	1,593	6,862	1,593
Moving	0	0	84	12,534	0	0	12,618	0
Missio	0	0	0	0	0	0	0	0
Other	120	0	7,299	395	104	104	8,022	104
TOTAL	4,368	321	50,889	17,215	2,591	2,591	77,976	2,591

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	3,144	5,945	5,945	15,034	5,945
Overhd	0	0	0	2,243	2,243	2,243	6,730	2,243
Moving	0	0	0	128	0	0	128	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	5,515	8,188	8,188	21,891	8,188

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
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Personnel

Base	Start*	Finish*	Change	%Change
RUCKER	7,799	7,678	-121	-2%
EUSTIS	11,631	11,385	-246	-2%
Robins AFB	17,636	17,586	-50	0%
NRL WASH	2,916	2,916	0	0%
REDSTONE	13,049	13,396	347	3%
TOTAL	53,031	52,961	-70	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	9,415,000	9,267,000	-148,000	-2%	1,223
EUSTIS	12,508,000	12,463,000	-45,000	0%	183
Robins AFB	12,564,210	12,564,210	0	0%	0
NRL WASH	3,309,760	3,309,760	0	0%	0
REDSTONE	11,688,000	11,890,126	202,126	2%	582
TOTAL	49,484,970	49,494,096	9,126	0%	-130

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
RUCKER	34,768,197	34,536,166	-232,031	-1%	1,918
EUSTIS	51,942,885	51,361,091	-581,794	-1%	2,365
Robins AFB	61,455,538	61,306,865	-148,673	0%	2,973
NRL WASH	4,843,534	4,843,534	0	0%	0
REDSTONE	51,684,591	52,451,648	767,057	1%	2,210
TOTAL	204,694,746	204,499,304	-195,442	0%	2,792

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	17,782,270	17,502,740	-279,530	-2%	2,310
EUSTIS	22,735,900	22,654,103	-81,797	0%	332
Robins AFB	23,367,549	23,367,549	0	0%	0
NRL WASH	9,516,150	9,516,150	0	0%	0
REDSTONE	30,333,920	30,747,424	413,504	1%	1,192
TOTAL	103,735,789	103,787,966	52,177	0%	-745

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	16,789,149	16,525,231	-263,919	-2%	2,181
EUSTIS	15,454,332	15,398,732	-55,600	0%	226
Robins AFB	27,384,686	27,384,686	0	0%	0
NRL WASH	8,333,958	8,333,958	0	0%	0
REDSTONE	29,545,768	29,957,807	412,039	1%	1,187
TOTAL	97,507,894	97,600,415	92,521	0%	-1,322

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	69,339,617	68,564,137	-775,480	-1%	6,409
EUSTIS	90,133,118	89,413,926	-719,191	-1%	2,923
Robins AFB	112,207,773	112,059,100	-148,673	0%	2,973
NRL WASH	22,693,642	22,693,642	0	0%	0
REDSTONE	111,564,279	113,156,879	1,592,600	1%	4,590
TOTAL	405,938,429	405,887,685	-50,743	0%	725

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	1,729,282,400	1,702,098,779	-27,183,621	-2%	224,658
EUSTIS	1,591,796,220	1,586,069,419	-5,726,801	0%	23,280
Robins AFB	3,313,547,046	3,313,547,046	0	0%	0
NRL WASH	950,071,225	950,071,225	0	0%	0
REDSTONE	3,043,214,100	3,085,654,174	42,440,074	1%	122,306
TOTAL	10,627,910,991	10,637,440,642	9,529,651	0%	-136,138

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/18
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,820	0	42,440	0	0	0	46,260
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,263	0	0	1,263
Civ Retire	0	0	0	360	0	0	360
CIV MOVING							
Per Diem	0	0	0	852	0	0	852
POV Miles	0	0	0	27	0	0	27
Home Purch	0	0	0	2,817	0	0	2,817
HHG	0	0	0	807	0	0	807
Misc	0	0	0	255	0	0	255
House Hunt	0	0	0	582	0	0	582
PPP	0	0	0	532	0	0	532
RITA	0	0	0	1,269	0	0	1,269
FREIGHT							
Packing	0	0	0	18	0	0	18
Freight	0	0	0	194	0	0	194
Vehicles	0	0	0	2	0	0	2
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	84	58	0	0	141
Prog Manage	428	321	241	181	0	0	1,171
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	87	0	0	87
1-Time Move	0	0	0	5,000	0	0	5,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	5	0	0	5
POV Miles	0	0	0	3	0	0	3
HHG	0	0	0	79	0	0	79
Misc	0	0	0	33	0	0	33
OTHER							
Elim PCS	0	0	0	79	0	0	79
OTHER							
HAP / RSE	0	0	0	290	0	0	290
Environmental	120	0	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,299	0	0	0	7,299
TOTAL ONE-TIME	4,368	321	50,064	14,891	0	0	69,644

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/18
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	413	413	413	413	1,654	413
Recap	0	0	412	412	412	412	1,648	412
BOS	0	0	0	767	767	767	2,301	767
Civ Salary	0	0	0	376	643	643	1,662	643
TRICARE	0	0	0	104	104	104	313	104
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	251	251	251	754	251
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	825	2,324	2,591	2,591	8,332	2,591
TOTAL COST	4,368	321	50,889	17,215	2,591	2,591	77,976	2,591

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	128	0	0	128
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	128	0	0	128

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	361	361	361	1,084	361
Recap	0	0	0	319	319	319	958	319
BOS	0	0	0	962	962	962	2,887	962
Civ Salary	0	0	0	2,261	4,522	4,522	11,304	4,522
MIL PERSONNEL								
Off Salary	0	0	0	375	750	750	1,874	750
Enl Salary	0	0	0	165	329	329	824	329
House Allow	0	0	0	344	344	344	1,031	344
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	0	5,387	8,188	8,188	21,764	8,188
TOTAL SAVINGS	0	0	0	5,515	8,188	8,188	21,891	8,188

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/18
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,820	0	42,440	0	0	0	46,260
O&M							
Civ Retir/RIF	0	0	0	1,622	0	0	1,622
Civ Moving	0	0	0	7,356	0	0	7,356
Info Tech	0	0	84	58	0	0	141
Other	428	321	241	5,365	0	0	6,356
MIL PERSONNEL							
Mil Moving	0	0	0	72	0	0	72
OTHER							
HAP / RSE	0	0	0	290	0	0	290
Environmental	120	0	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,299	0	0	0	7,299
TOTAL ONE-TIME	4,368	321	50,064	14,763	0	0	69,396

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	413	52	52	52	570	52
Recap	0	0	412	92	92	92	690	92
BOS	0	0	0	-195	-195	-195	-586	-195
Civ Salary	0	0	0	-1,885	-3,879	-3,879	-9,642	-3,879
TRICARE	0	0	0	104	104	104	313	104
MIL PERSONNEL								
Mil Salary	0	0	0	-540	-1,079	-1,079	-2,698	-1,079
House Allow	0	0	0	-92	-92	-92	-277	-92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-600	-600	-600	-1,800	-600
TOTAL RECUR	0	0	825	-3,063	-5,597	-5,597	-13,431	-5,597
TOTAL NET COST	4,368	321	50,889	11,700	-5,597	-5,597	56,085	-5,597

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Base: RUCKER, AL (01767)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	344	0	0	344
Civ Retire	0	0	0	96	0	0	96
CIV MOVING							
Per Diem	0	0	0	225	0	0	225
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	605	0	0	605
HHG	0	0	0	166	0	0	166
Misc	0	0	0	69	0	0	69
House Hunt	0	0	0	143	0	0	143
PPP	0	0	0	177	0	0	177
RITA	0	0	0	293	0	0	293
FREIGHT							
Packing	0	0	0	5	0	0	5
Freight	0	0	0	76	0	0	76
Vehicles	0	0	0	2	0	0	2
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	0	17	0	0	17
Prog Manage	155	116	87	65	0	0	424
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	67	0	0	67
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	29	0	0	29
Misc	0	0	0	15	0	0	15
OTHER							
Elim PCS	0	0	0	29	0	0	29
OTHER							
HAP / RSE	0	0	0	187	0	0	187
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	155	116	87	2,645	0	0	3,003

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Base: RUCKER, AL (01767)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	155	116	87	2,645	0	0	3,003	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	60	0	0	60
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	60	0	0	60

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	279	279	279	838	279
Recap	0	0	0	264	264	264	792	264
BOS	0	0	0	232	232	232	696	232
Civ Salary	0	0	0	731	1,463	1,463	3,657	1,463
MIL PERSONNEL								
Off Salary	0	0	0	125	250	250	625	250
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	134	134	134	402	134
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,848	2,787	2,787	7,422	2,787
TOTAL SAVINGS	0	0	0	1,908	2,787	2,787	7,482	2,787

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Base: RUCKER, AL (01767)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	440	0	0	440
Civ Moving	0	0	0	1,767	0	0	1,767
Info Tech	0	0	0	17	0	0	17
Other	155	116	87	159	0	0	518
MIL PERSONNEL							
Mil Moving	0	0	0	15	0	0	15
OTHER							
HAP / RSE	0	0	0	187	0	0	187
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	155	116	87	2,584	0	0	2,943

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-279	-279	-279	-838	-279
Recap	0	0	0	-264	-264	-264	-792	-264
BOS	0	0	0	-232	-232	-232	-696	-232
Civ Salary	0	0	0	-731	-1,463	-1,463	-3,657	-1,463
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-207	-415	-415	-1,037	-415
House Allow	0	0	0	-134	-134	-134	-402	-134
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-1,848	-2,787	-2,787	-7,422	-2,787
TOTAL NET COST	155	116	87	736	-2,787	-2,787	-4,479	-2,787

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 7/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	746	0	0	746
Civ Retire	0	0	0	216	0	0	216
CIV MOVING							
Per Diem	0	0	0	516	0	0	516
POV Miles	0	0	0	21	0	0	21
Home Purch	0	0	0	1,863	0	0	1,863
HHG	0	0	0	558	0	0	558
Misc	0	0	0	152	0	0	152
House Hunt	0	0	0	367	0	0	367
PPP	0	0	0	284	0	0	284
RITA	0	0	0	817	0	0	817
FREIGHT							
Packing	0	0	0	10	0	0	10
Freight	0	0	0	104	0	0	104
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	58	0	0	58
OTHER							
Info Tech	0	0	0	34	0	0	34
Prog Manage	235	176	132	99	0	0	642
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	20	0	0	20
1-Time Move	0	0	0	5,000	0	0	5,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	50	0	0	50
Misc	0	0	0	18	0	0	18
OTHER							
Elim PCS	0	0	0	50	0	0	50
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	235	176	132	10,992	0	0	11,535

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 8/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	235	176	132	10,992	0	0	11,535	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	68	0	0	68
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	68	0	0	68

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	82	82	82	245	82
Recap	0	0	0	56	56	56	167	56
BOS	0	0	0	582	582	582	1,745	582
Civ Salary	0	0	0	1,263	2,527	2,527	6,317	2,527
MIL PERSONNEL								
Off Salary	0	0	0	250	500	500	1,250	500
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	210	210	210	629	210
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	0	3,125	4,720	4,720	12,566	4,720
TOTAL SAVINGS	0	0	0	3,192	4,720	4,720	12,633	4,720

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 9/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	962	0	0	962
Civ Moving	0	0	0	4,694	0	0	4,694
Info Tech	0	0	0	34	0	0	34
Other	235	176	132	5,177	0	0	5,720
MIL PERSONNEL							
Mil Moving	0	0	0	57	0	0	57
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	235	176	132	10,925	0	0	11,467

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-82	-82	-82	-245	-82
Recap	0	0	0	-56	-56	-56	-167	-56
BOS	0	0	0	-582	-582	-582	-1,745	-582
Civ Salary	0	0	0	-1,263	-2,527	-2,527	-6,317	-2,527
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-332	-665	-665	-1,662	-665
House Allow	0	0	0	-210	-210	-210	-629	-210
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-600	-600	-600	-1,800	-600
TOTAL RECUR	0	0	0	-3,125	-4,720	-4,720	-12,566	-4,720
TOTAL NET COST	235	176	132	7,800	-4,720	-4,720	-1,098	-4,720

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 10/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	172	0	0	172
Civ Retire	0	0	0	48	0	0	48
CIV MOVING							
Per Diem	0	0	0	111	0	0	111
POV Miles	0	0	0	2	0	0	2
Home Purch	0	0	0	349	0	0	349
HHG	0	0	0	82	0	0	82
Misc	0	0	0	34	0	0	34
House Hunt	0	0	0	71	0	0	71
PPP	0	0	0	71	0	0	71
RITA	0	0	0	158	0	0	158
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	14	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	7	0	0	7
Prog Manage	38	29	22	16	0	0	105
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	103	0	0	103
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	29	22	1,254	0	0	1,343

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 11/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	38	29	22	1,254	0	0	1,343	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	149	149	149	446	149
Civ Salary	0	0	0	266	532	532	1,330	532
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	415	681	681	1,776	681
TOTAL SAVINGS	0	0	0	415	681	681	1,776	681

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 12/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	220	0	0	220
Civ Moving	0	0	0	894	0	0	894
Info Tech	0	0	0	7	0	0	7
Other	38	29	22	29	0	0	118
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	103	0	0	103
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	29	22	1,254	0	0	1,343

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-149	-149	-149	-446	-149
Civ Salary	0	0	0	-266	-532	-532	-1,330	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-415	-681	-681	-1,776	-681
TOTAL NET COST	38	29	22	840	-681	-681	-433	-681

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 13/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 14/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 15/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 16/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,820	0	42,440	0	0	0	46,260
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	84	0	0	0	84
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	120	0	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,299	0	0	0	7,299
TOTAL ONE-TIME	3,940	0	49,823	0	0	0	53,762

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 17/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	413	413	413	413	1,654	413
Recap	0	0	412	412	412	412	1,648	412
BOS	0	0	0	767	767	767	2,301	767
Civ Salary	0	0	0	376	643	643	1,662	643
TRICARE	0	0	0	104	104	104	313	104
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	251	251	251	754	251
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	825	2,324	2,591	2,591	8,332	2,591
TOTAL COSTS	3,940	0	50,648	2,324	2,591	2,591	62,094	2,591

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 18/18
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,820	0	42,440	0	0	0	46,260
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	84	0	0	0	84
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	120	0	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,299	0	0	0	7,299
TOTAL ONE-TIME	3,940	0	49,823	0	0	0	53,762

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	413	413	413	413	1,654	413
Recap	0	0	412	412	412	412	1,648	412
BOS	0	0	0	767	767	767	2,301	767
Civ Salary	0	0	0	376	643	643	1,662	643
TRICARE	0	0	0	104	104	104	313	104
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	251	251	251	754	251
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	825	2,324	2,591	2,591	8,332	2,591
TOTAL NET COST	3,940	0	50,648	2,324	2,591	2,591	62,094	2,591

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:11 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	19	0	0	19
NET CHANGE-Mil	0	0	0	-19	0	0	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	102	0	0	102
NET CHANGE-Civ	0	0	0	-102	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	24	0	0	24
NET CHANGE-Mil	0	0	0	-24	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	222	0	0	222
NET CHANGE-Civ	0	0	0	-222	0	0	-222
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	50	0	0	50
NET CHANGE-Civ	0	0	0	-50	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	33	0	0	33
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	33	0	0	33
Jobs Gained-Civ	0	0	0	314	0	0	314
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	314	0	0	314
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:10 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
RUCKER, AL (01767)	Realignment
EUSTIS, VA (51281)	Realignment
Robins AFB, GA (UHHZ)	Realignment
NRL WASH, DC (N00173)	Realignment
REDSTONE, AL (01750)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
RUCKER, AL (01767)	REDSTONE, AL (01750)	280 mi
EUSTIS, VA (51281)	REDSTONE, AL (01750)	704 mi
Robins AFB, GA (UHHZ)	REDSTONE, AL (01750)	282 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RUCKER, AL (01767) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	14	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	80	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	152	0	0
Mil Light Vehic (tons):	0	0	0	3	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from EUSTIS, VA (51281) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	15	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	184	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	65	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 2
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:10 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Robins AFB, GA (UHHZ) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	42	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RUCKER, AL (01767)

Total Officer Employees:	1,133	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	1,849	Total Sustainment($K/Year):				17,782
Total Student Employees:	2,708	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	2,133	BOS Non-Payroll ($K/Year):				34,814
Accomp Mil not Receiving BAH:	0.4%	BOS Payroll ($K/Year):				65,511
Officer Housing Units Avail:	73	Family Housing ($K/Year):				2,449
Enlisted Housing Units Avail:	75	Installation PRV($K):				1,729,282
Starting Facilities(KSF):	9,415	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	906	Homeowner Assistance Program:				Yes
Enlisted BAH ($/Month):	595					
Civ Locality Pay Factor:	1.109	TRICARE		In-Pat	Out-Pat	
Area Cost Factor:	0.77			Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor		3,483.00	84.00	25.76
Freight Cost ($/Ton/Mile):	0.33	Actv MTF		88	100,290	99,887
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch		1,143	28,678	
Latitude:	31.316670	Retiree		48	37,354	114,253
Longitude:	-85.733330	Retiree65+		7	8,215	101,071

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	5,499	Total Sustainment($K/Year):				22,736
Total Student Employees:	2,937	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	2,569	BOS Non-Payroll ($K/Year):				52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				60,879
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	1,074	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	815					
Civ Locality Pay Factor:	1.109	TRICARE		In-Pat	Out-Pat	
Area Cost Factor:	0.94			Admits	Visits	Prescrip
Per Diem Rate ($/Day):	142	CostFactor		4,097.00	65.00	46.84
Freight Cost ($/Ton/Mile):	0.33	Actv MTF		291	171,996	175,045
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch		491	13,801	
Latitude:	37.150000	Retiree		116	48,147	124,072
Longitude:	-76.583330	Retiree65+		10	8,298	69,026

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,481	Total Sustainment($K/Year):	37,132		
Total Student Employees:	0	Sustain Payroll ($K/Year):	13,764		
Total Civilian Employees:	12,115	BOS Non-Payroll ($K/Year):	61,455		
Accomp Mil not Receiving BAH:	0.2%	BOS Payroll ($K/Year):	74,208		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	6,656,048		
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,313,547		
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,040	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	826				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.83		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,920.90	95.77	27.90
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	69,654	96,100
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,205	53,749	
Latitude:	32.621350	Retiree	0	33,154	146,554
Longitude:	-83.592250	Retiree65+	0	964	111,292

Name: NRL WASH, DC (N00173)

Total Officer Employees:	58	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	305	Total Sustainment($K/Year):	11,582		
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,066		
Total Civilian Employees:	2,758	BOS Non-Payroll ($K/Year):	4,928		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	5,571		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	950,071		
Starting Facilities(KSF):	3,310	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	300	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	99	8,318	
Latitude:	38.824553	Retiree	0	1,767	0
Longitude:	-77.022401	Retiree65+	0	46	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 4
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	502	Total Sustainment($K/Year):	32,505		
Total Student Employees:	934	Sustain Payroll ($K/Year):	2,171		
Total Civilian Employees:	11,456	BOS Non-Payroll ($K/Year):	52,009		
Accomp Mil not Receiving BAH:	0.3%	BOS Payroll ($K/Year):	34,847		
Officer Housing Units Avail:	68	Family Housing ($K/Year):	1,554		
Enlisted Housing Units Avail:	240	Installation PRV($K):	3,043,214		
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	933	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	674				
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.85				
Per Diem Rate ($/Day):	106	CostFactor	4,106.00	94.00	22.21
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	53,942	43,513
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	324	15,108	
Latitude:	34.616670	Retiree	0	38,847	149,850
Longitude:	-86.666670	Retiree65+	0	2,106	128,575

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 148 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 5
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:10 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	5,000	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	600	600	600
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 45 FH ShDn: 0.000%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 6
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:10 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	7,299	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	120	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	84	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 7
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:10 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-2	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	-22	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-25	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-4	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	-38	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-8	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-14	0	0	0
Enl Prog nonBRAC Change:	0	-1	-190	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 8
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:11 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	8	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: REDSTONE, AL (01750)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2111	SF	19,685	0 Default	0	196.52	2.03
6100	SF	52,000	0 Default	0	138.78	2.52
3111	SF	96,050	0 Default	0	193.57	2.41
3171	SF	4,335	0 Default	0	193.57	2.72
3711	SF	6,035	0 Default	0	110.76	2.29
3101	SF	24,021	0 Default	0	193.57	2.76
1112	SY	4,000	0 Default	0	94.44	0.90
1121	SY	10,000	0 Default	0	94.44	0.90
1122	SY	16,000	0 Default	0	94.44	0.90
1131	SY	44,444	0 Default	0	94.44	0.90
1161	SY	2,000	0 Default	0	94.44	0.90
1163	SY	2,000	0 Default	0	94.44	0.90
1241	GA	63,000	0 Default	0	4.09	0.08
8511	SY	54,000	0 Default	0	22.25	0.54

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 9
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:11 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 10
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:11 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Adelphi has a unit (W26206) at the NASA Glenn Research Center. No base code was found for this location. NASA Glenn Research Center is located at the Cleveland Hopkins International Airport outside Cleveland OH. Wright-Patterson is used as a place holder for this missing location code.

Fort Rucker Aeromedical Laboratory (W03YAA) reported air platform development and acquisition but was not included because this activity was more suitably addressed by the Medical Subgroup of the TJCSG.

Adelphi Laboratory (W26201, W26206, W26215, W262AA DET-RU) reported rotary wing air platform research but these efforts were not included because the work is highly integraed with ground vehicle research and therefore is more suited to relocaion to the Aberdeen Proving Ground under Defense Research Laboratory scenario (TECH-0009).

FOOTNOTES FOR SCREEN TWO
==========
DTOD lists the distance from Cleveland OH to Redstone Arsenal as 641.7 miles.

FOOTNOTES FOR SCREEN THREE
==========
All personnel and equipment will move in 2009.

This proposal realigns Fort Rucker by moving Aviation Technical Test Center (ATTC) to Redstone Arsenal. ATTC (W376AA) contains 15 Officers, 2 enlisted and 95 civilians. The JCSG has indicated that the consolidation will save 15% personnel, so 14 Officers, 1 Enlisted, and 80 Civilians were moved to Redstone. A savings of 1 Officer, 1 Enlisted and 15 Civiians are taken at Fort Rucker in FY2009 on screen 6. 20 heavy vehicles from Fort Rucker are aircraft that will fly to Redstone and are not included in the movement screen.

A consolidation efficiency savings of 15% for both Ft. Eustis and Robins equates to a savings of
1) Ft. Eustis 3 officers and 32 civilian - screen 3 reflects this reduction and only moves 15 officers, 3 enlisted
and 184 civlians.
2) Robins 8 civilians - screen 3 reflects this reduction and only moves 42 civlians.

The savings are entered on screen 6 as eliminations for the donor installations.

FOOTNOTES FOR SCREEN FIVE
==========
Redstone
Support utility costs of $7,299,427 were calculated by the TABS Support Utility Tool and entered in YR 2008 in support of the MILCON.
One-Time IT costs of $83,658.75 were calculated by the TABS IT Impact Tool and entered in YR 2008 in support of MILCON.
NEPA (EA-Noise) estimated to require $120K for study.

Eustis:
One time moving costs of $5,000K to relocate Rotocraft fatigue testing machine.
Recurring savings incurred by reducing mission support contractors for W1DF13 by 15%, from 22 to 19. 3 contractors x $200K per year produces savings of $600K per year.

Rucker
Army RPLANS calculates vacating 35 KSF at Rucker, not including Family Housing. RPLANS does not vacate 113 KSF of RDT&E space. The total space vacated should be 148 KSF.

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 11
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:11 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX
==========
Changes in BASEOPS personnel calculated by TABS BASEOPS Model.
Fort Rucker :
BASEOPS staff reduced by 1 Officer, 1 Enlisted, and 4 Civilians.
Additional personnel reductions at Fort Rucker of 1 Officer and 10 Civilians come from the 10% savings determined by JCSG for ATTC based on organizational consolidation.

Fort Eustis:
BASEOPS staff reduced by 1 Officer, 2 Enlisted, and 6 Civilian authorizations.
Additional personnel eliminations of 12 civilian authorizations come from 5.5% savings based on expected consolidation efficiencies.

Redstone:
The addition of 373 additional personnel should increase the BASEOPS staffing by 4 civilians.

FOOTNOTES FOR SCREEN SEVEN
==========
RPLANS calculated requirements for and COBRA imported information on 52,000 SF of General Admin, based on eliminating a total of 26 personnel from the units moving to Redstone, and 4,000 SF of Aircraft Hanger space.

RPLANS calculated requirements for a total of 272 KSY of various types of aircraft paving, 63 KGal fuel storage, and 54 KSY of roads. These facility requirements were added to the MILCON list as COBRA did not automatically import the information.

Remaining requirements are based on data calls from the field activities and agencies.

TJCSG directed the following adjustments.
3101 laboratory space reduced by 15% from 28,260 to 24,021 SF
3111 aircraft RDT&E space reduced from 120,100 to 102,085 SF
3171 electrical RDT&E space reduced from 5,100 to 4,335 SF
3711 range bldg space reduced from 7,100 to 6,035 SF
1131 aircraft apron reduced from 237,000 to 44,444 SY (20 KSF x 20 acft)
1161 aircraft washing pad reduced from 3,000 to 2,000 SY

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:12 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
RUCKER	0	0	0
EUSTIS	0	0	0
Robins AFB	0	0	0
NRL WASH	0	0	0
REDSTONE	46,259,681	0	46,259,681
Totals:	46,259,681	0	46,259,681

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:12 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	19,685	4,005	0	Default	0	4,005
6100	General Administrative Building	SF	52,000	7,484	0	Default	0	7,484
3111	Aircraft RDT&E Facility	SF	96,050	19,250	0	Default	0	19,250
3171	Electronic and Communication RDT&E Facili	SF	4,335	869	0	Default	0	869
3711	RDT&E Range Building	SF	6,035	694	0	Default	0	694
3101	RDT&E Laboratory	SF	24,021	4,814	0	Default	0	4,814
1112	Rotary Wing Landing Area, Surfaced	SY	4,000	389	0	Default	0	389
1121	Taxiway, Surfaced	SY	10,000	974	0	Default	0	974
1122	Rotary Wing Taxiway, Surfaced	SY	16,000	1,558	0	Default	0	1,558
1131	Aircraft Apron, Surfaced	SY	44,444	4,328	0	Default	0	4,328
1161	Compass Calibration Pad, Surfaced	SY	2,000	195	0	Default	0	195
1163	Aircraft Washing Pad, Surfaced	SY	2,000	195	0	Default	0	195
1241	Operating Fuel Storage	GA	63,000	266	0	Default	0	266
8511	Road, Surfaced	SY	54,000	1,239	0	Default	0	1,239

Total Construction Cost:	46,260
- Construction Cost Avoid:	0
Total Net Milcon Cost:	46,260

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:13 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	4,368,011	4,300,798	4,300,798
2007	321,303	306,698	4,607,497
2008	50,889,195	47,092,582	51,700,078
2009	11,699,803	10,496,300	62,196,379
2010	-5,596,729	-4,867,688	57,328,691
2011	-5,596,729	-4,719,039	52,609,652
2012	-5,596,729	-4,574,928	48,034,723
2013	-5,596,729	-4,435,219	43,599,504
2014	-5,596,729	-4,299,776	39,299,728
2015	-5,596,729	-4,168,469	35,131,259
2016	-5,596,729	-4,041,172	31,090,086
2017	-5,596,729	-3,917,763	27,172,323
2018	-5,596,729	-3,798,122	23,374,201
2019	-5,596,729	-3,682,135	19,692,066
2020	-5,596,729	-3,569,689	16,122,377
2021	-5,596,729	-3,460,678	12,661,699
2022	-5,596,729	-3,354,996	9,306,703
2023	-5,596,729	-3,252,541	6,054,162
2024	-5,596,729	-3,153,214	2,900,947
2025	-5,596,729	-3,056,921	-155,974

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/6
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:12 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	46,259,681	
Total - Construction		46,259,681
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	359,670	
Eliminated Military PCS	78,859	
Unemployment	97,922	
Total - Personnel		1,799,213
Overhead		
Program Management Cost	1,171,418	
Support Contract Termination	0	
Mothball / Shutdown	86,850	
Total - Overhead		1,258,268
Moving		
Civilian Moving	6,609,416	
Civilian PPP	532,440	
Military Moving	120,879	
Freight	213,874	
Information Technologies	141,200	
One-Time Moving Costs	5,000,000	
Total - Moving		12,617,809
Other		
HAP / RSE	290,239	
Environmental Mitigation Costs	120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,299,000	
Total - Other		7,709,239
Total One-Time Costs		69,644,210
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	127,852	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		127,852
Total Net One-Time Costs		69,516,358

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/6
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: RUCKER, AL (01767)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	95,912	
Eliminated Military PCS	28,952	
Unemployment	26,706	
Total - Personnel		495,960
Overhead		
Program Management Cost	424,309	
Support Contract Termination	0	
Mothball / Shutdown	66,600	
Total - Overhead		490,909
Moving		
Civilian Moving	1,506,751	
Civilian PPP	177,480	
Military Moving	46,056	
Freight	82,913	
Information Technologies	16,800	
One-Time Moving Costs	0	
Total - Moving		1,830,001
Other		
HAP / RSE	186,651	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		186,651
Total One-Time Costs		3,003,521
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	60,234	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		60,234
Total Net One-Time Costs		2,943,287

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	746,177	
Civilian Early Retirement	215,802	
Eliminated Military PCS	49,907	
Unemployment	57,863	
Total - Personnel		1,069,750
Overhead		
Program Management Cost	641,939	
Support Contract Termination	0	
Mothball / Shutdown	20,250	
Total - Overhead		662,189
Moving		
Civilian Moving	4,295,421	
Civilian PPP	283,968	
Military Moving	74,822	
Freight	115,010	
Information Technologies	34,000	
One-Time Moving Costs	5,000,000	
Total - Moving		9,803,221
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,535,160
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	67,619	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		67,619
Total Net One-Time Costs		11,467,541

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		233,504
Overhead		
Program Management Cost	105,170	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		105,170
Moving		
Civilian Moving	807,243	
Civilian PPP	70,992	
Military Moving	0	
Freight	15,951	
Information Technologies	6,800	
One-Time Moving Costs	0	
Total - Moving		900,986
Other		
HAP / RSE	103,588	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		103,588
Total One-Time Costs		1,343,248
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,343,248

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	46,259,681	
Total - Construction		46,259,681
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	83,600	
One-Time Moving Costs	0	
Total - Moving		83,600
Other		
HAP / RSE	0	
Environmental Mitigation Costs	120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,299,000	
Total - Other		7,419,000
Total One-Time Costs		53,762,281
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		53,762,281

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	413	52	52	52	570	52
Recap Change	0	0	412	92	92	92	690	92
BOS Change	0	0	0	-195	-195	-195	-586	-195
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	825	-51	-51	-51	673	-51

RUCKER, AL (01767)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-279	-279	-279	-838	-279
Recap Change	0	0	0	-264	-264	-264	-792	-264
BOS Change	0	0	0	-232	-232	-232	-696	-232
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-775	-775	-775	-2,326	-775

EUSTIS, VA (51281)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-82	-82	-82	-245	-82
Recap Change	0	0	0	-56	-56	-56	-167	-56
BOS Change	0	0	0	-582	-582	-582	-1,745	-582
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-719	-719	-719	-2,157	-719

Robins AFB, GA (UHHZ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-149	-149	-149	-446	-149
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-149	-149	-149	-446	-149

NRL WASH, DC (N00173)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
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REDSTONE, AL (01750)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	413	413	413	413	1,654	413
Recap Change	0	0	412	412	412	412	1,648	412
BOS Change	0	0	0	767	767	767	2,301	767
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	825	1,593	1,593	1,593	5,603	1,593

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/6
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	306	0	0	306
Early Retirement*	8.10%	0	0	0	24	0	0	24
Regular Retirement*	1.67%	0	0	0	5	0	0	5
Civilian Turnover*	9.16%	0	0	0	28	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	0	19	0	0	19
Civilians Moving (the remainder)		0	0	0	230	0	0	230
Civilian Positions Available		0	0	0	76	0	0	76
CIVILIAN POSITIONS ELIMINATED		0	0	0	68	0	0	68
Early Retirement	8.10%	0	0	0	6	0	0	6
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	6	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	27	0	0	27
Civilians Available to Move		0	0	0	25	0	0	25
Civilians Moving		0	0	0	25	0	0	25
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	306	0	0	306
Civilians Moving		0	0	0	255	0	0	255
New Civilians Hired		0	0	0	51	0	0	51
Other Civilian Additions		0	0	0	8	0	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	30	0	0	30
TOTAL CIVILIAN RIFS		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	27	0	0	27
TOTAL CIVILIAN NEW HIRES		0	0	0	59	0	0	59

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: RUCKER, AL (01767)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	80	0	0	80
Early Retirement*	8.10%	0	0	0	6	0	0	6
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	0	61	0	0	61
Civilian Positions Available		0	0	0	19	0	0	19
CIVILIAN POSITIONS ELIMINATED		0	0	0	22	0	0	22
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	9	0	0	9
Civilians Available to Move		0	0	0	8	0	0	8
Civilians Moving		0	0	0	8	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	8	0	0	8
TOTAL CIVILIAN RIFS		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	9	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	184	0	0	184
Early Retirement*	8.10%	0	0	0	15	0	0	15
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	17	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	0	11	0	0	11
Civilians Moving (the remainder)		0	0	0	138	0	0	138
Civilian Positions Available		0	0	0	46	0	0	46
CIVILIAN POSITIONS ELIMINATED		0	0	0	38	0	0	38
Early Retirement	8.10%	0	0	0	3	0	0	3
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	15	0	0	15
Civilians Available to Move		0	0	0	14	0	0	14
Civilians Moving		0	0	0	14	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	18	0	0	18
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	15	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	42	0	0	42
Early Retirement*	8.10%	0	0	0	3	0	0	3
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Civilians Moving (the remainder)		0	0	0	31	0	0	31
Civilian Positions Available		0	0	0	11	0	0	11
CIVILIAN POSITIONS ELIMINATED		0	0	0	8	0	0	8
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 6/6
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:12 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	306	0	0	306
Civilians Moving		0	0	0	255	0	0	255
New Civilians Hired		0	0	0	51	0	0	51
Other Civilian Additions		0	0	0	8	0	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	59	0	0	59

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:11 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

PERSONNEL SUMMARY FOR: RUCKER, AL (01767)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,133	1,849	2,708	2,133

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-25	1	0	0	0	0	-24
Civilians	0	0	0	0	0	0	0
TOTAL	-25	1	0	0	0	0	-24

BASE POPULATION (Prior to BRAC Action) FOR: RUCKER, AL (01767)

Officers	Enlisted	Students	Civilians
1,133	1,849	2,684	2,133

PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	14	0	0	14
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	80	0	0	80
TOTAL	0	0	0	95	0	0	95

TOTAL PERSONNEL REALIGNMENTS (Out of RUCKER, AL (01767)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	14	0	0	14
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	80	0	0	80
TOTAL	0	0	0	95	0	0	95

SCENARIO POSITION CHANGES FOR: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-2	0	0	-2
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	-22	0	0	-22
TOTAL	0	0	0	-26	0	0	-26

BASE POPULATION (After BRAC Action) FOR: RUCKER, AL (01767)

Officers	Enlisted	Students	Civilians
1,117	1,846	2,684	2,031

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136

Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 2
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:11 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	15	0	0	15
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	184	0	0	184
TOTAL	0	0	0	202	0	0	202

TOTAL PERSONNEL REALIGNMENTS (Out of EUSTIS, VA (51281)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	15	0	0	15
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	184	0	0	184
TOTAL	0	0	0	202	0	0	202

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-4	0	0	-4
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	-38	0	0	-38
TOTAL	0	0	0	-44	0	0	-44

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
841	5,397	2,801	2,346

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	42	0	0	42
TOTAL	0	0	0	42	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	42	0	0	42
TOTAL	0	0	0	42	0	0	42

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:11 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-8	0	0	-8
TOTAL	0	0	0	-8	0	0	-8

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,065

PERSONNEL SUMMARY FOR: NRL WASH, DC (N00173)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
58	305	0	2,758

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-14	0	0	0	-14
Enlisted	0	-1	-190	0	0	0	-191
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-204	0	0	0	-205

BASE POPULATION (Prior to BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

BASE POPULATION (After BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4
Data As Of 02/25/2005 8:48:41 AM, Report Created 02/25/2005 8:52:11 AM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver4 25 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	14	0	0	14
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	80	0	0	80
TOTAL	0	0	0	95	0	0	95

From Base: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	15	0	0	15
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	184	0	0	184
TOTAL	0	0	0	202	0	0	202

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	42	0	0	42
TOTAL	0	0	0	42	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Into REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	29	0	0	29
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	306	0	0	306
TOTAL	0	0	0	339	0	0	339

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	8	0	0	8

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
333	506	889	11,668