COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 1/2
Data As Of 02/22/2005 4:03:43 PM, Report Created 02/22/2005 4:03:58 PM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2053 (44 Years)

NPV in 2025($K): 30,384
1-Time Cost($K): 70,876

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,919	0	43,550	0	0	0	47,469	0
Person	0	0	0	480	-2,625	-2,625	-4,770	-2,625
Overhd	424	318	1,085	-292	-558	-558	420	-558
Moving	0	0	84	12,465	0	0	12,549	0
Missio	0	0	0	0	0	0	0	0
Other	120	0	7,299	402	116	116	8,053	116
TOTAL	4,464	318	52,017	13,055	-3,066	-3,066	63,722	-3,066

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	3	0	0	3
Enl	0	0	0	3	0	0	3
Civ	0	0	0	35	0	0	35
TOT	0	0	0	41	0	0	41
POSITIONS REALIGNED							
Off	0	0	0	32	0	0	32
Enl	0	0	0	5	0	0	5
Stu	0	0	0	0	0	0	0
Civ	0	0	0	336	0	0	336
TOT	0	0	0	373	0	0	373

Summary:

Adelphi has a unit (W26206) at the NASA Glenn Research Center. No base code was found for this location. NASA Glenn Research Center is located at the Cleveland Hopkins International Airport outside Cleveland OH. Wright-Patterson is used as a place holder for this missing location code.

Fort Rucker Aeromedical Laboratory (W03YAA) reported air platform development and acquisition but was not included because this activity was more suitably addressed by the Medical Subgroup of the TJCSG.

Adelphi Laboratory (W26201, W26206, W26215, W262AA DET-RU) reported rotary wing air platform research but these efforts were not included because the work is highly integraed with ground vehicle research and therefore is more suited to relocaion to the Aberdeen Proving Ground under Defense Research Laboratory scenario (TECH-0009).

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,919	0	43,550	0	0	0	47,469	0
Person	0	0	0	2,298	668	668	3,634	668
Overhd	424	318	1,085	1,946	1,680	1,680	7,133	1,680
Moving	0	0	84	12,607	0	0	12,691	0
Missio	0	0	0	0	0	0	0	0
Other	120	0	7,299	402	116	116	8,053	116
TOTAL	4,464	318	52,017	17,253	2,464	2,464	78,981	2,464

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	1,818	3,293	3,293	8,404	3,293
Overhd	0	0	0	2,237	2,237	2,237	6,713	2,237
Moving	0	0	0	142	0	0	142	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	4,198	5,531	5,531	15,259	5,531

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
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Personnel

Base	Start*	Finish*	Change	%Change
RUCKER	7,799	7,681	-118	-2%
EUSTIS	11,631	11,385	-246	-2%
Robins AFB	17,636	17,586	-50	0%
NRL WASH	2,916	2,916	0	0%
REDSTONE	13,049	13,426	377	3%
TOTAL	53,031	52,994	-37	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	9,415,000	9,267,000	-148,000	-2%	1,254
EUSTIS	12,508,000	12,463,000	-45,000	0%	183
Robins AFB	12,564,210	12,564,210	0	0%	0
NRL WASH	3,309,760	3,309,760	0	0%	0
REDSTONE	11,688,000	11,896,161	208,161	2%	552
TOTAL	49,484,970	49,500,131	15,161	0%	-410

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
RUCKER	34,768,197	34,541,919	-226,278	-1%	1,918
EUSTIS	51,942,885	51,361,091	-581,794	-1%	2,365
Robins AFB	61,455,538	61,306,865	-148,673	0%	2,973
NRL WASH	4,843,534	4,843,534	0	0%	0
REDSTONE	51,684,591	52,517,964	833,373	2%	2,210
TOTAL	204,694,746	204,571,373	-123,373	0%	3,334

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	17,782,270	17,502,740	-279,530	-2%	2,369
EUSTIS	22,735,900	22,654,103	-81,797	0%	332
Robins AFB	23,367,549	23,367,549	0	0%	0
NRL WASH	9,516,150	9,516,150	0	0%	0
REDSTONE	30,333,920	30,757,461	423,541	1%	1,123
TOTAL	103,735,789	103,798,003	62,214	0%	-1,681

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	16,789,149	16,525,231	-263,919	-2%	2,236
EUSTIS	15,454,332	15,398,732	-55,600	0%	226
Robins AFB	27,384,686	27,384,686	0	0%	0
NRL WASH	8,333,958	8,333,958	0	0%	0
REDSTONE	29,545,768	29,968,581	422,813	1%	1,121
TOTAL	97,507,894	97,611,188	103,294	0%	-2,792

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
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Department : Army
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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	69,339,617	68,569,890	-769,727	-1%	6,523
EUSTIS	90,133,118	89,413,926	-719,191	-1%	2,923
Robins AFB	112,207,773	112,059,100	-148,673	0%	2,973
NRL WASH	22,693,642	22,693,642	0	0%	0
REDSTONE	111,564,279	113,244,006	1,679,727	2%	4,455
TOTAL	405,938,429	405,980,565	42,136	0%	-1,139

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
RUCKER	1,729,282,400	1,702,098,779	-27,183,621	-2%	230,370
EUSTIS	1,591,796,220	1,586,069,419	-5,726,801	0%	23,280
Robins AFB	3,313,547,046	3,313,547,046	0	0%	0
NRL WASH	950,071,225	950,071,225	0	0%	0
REDSTONE	3,043,214,100	3,086,763,811	43,549,711	1%	115,516
TOTAL	10,627,910,991	10,638,550,279	10,639,288	0%	-287,548

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/18
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,919	0	43,550	0	0	0	47,469
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,263	0	0	1,263
Civ Retire	0	0	0	360	0	0	360
CIV MOVING							
Per Diem	0	0	0	889	0	0	889
POV Miles	0	0	0	28	0	0	28
Home Purch	0	0	0	2,946	0	0	2,946
HHG	0	0	0	842	0	0	842
Misc	0	0	0	266	0	0	266
House Hunt	0	0	0	607	0	0	607
PPP	0	0	0	284	0	0	284
RITA	0	0	0	1,326	0	0	1,326
FREIGHT							
Packing	0	0	0	19	0	0	19
Freight	0	0	0	200	0	0	200
Vehicles	0	0	0	2	0	0	2
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	84	61	0	0	144
Prog Manage	424	318	239	179	0	0	1,161
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	87	0	0	87
1-Time Move	0	0	0	5,000	0	0	5,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	6	0	0	6
POV Miles	0	0	0	4	0	0	4
HHG	0	0	0	89	0	0	89
Misc	0	0	0	37	0	0	37
OTHER							
Elim PCS	0	0	0	43	0	0	43
OTHER							
HAP / RSE	0	0	0	285	0	0	285
Environmental	120	0	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,299	0	0	0	7,299
TOTAL ONE-TIME	4,464	318	51,171	14,922	0	0	70,876

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/18
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	423	423	423	423	1,694	423
Recap	0	0	423	423	423	423	1,691	423
BOS	0	0	0	833	833	833	2,500	833
Civ Salary	0	0	0	252	386	386	1,025	386
TRICARE	0	0	0	116	116	116	349	116
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	282	282	282	845	282
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	846	2,330	2,464	2,464	8,105	2,464
TOTAL COST	4,464	318	52,017	17,253	2,464	2,464	78,981	2,464

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	142	0	0	142
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	142	0	0	142

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	361	361	361	1,084	361
Recap	0	0	0	319	319	319	958	319
BOS	0	0	0	957	957	957	2,870	957
Civ Salary	0	0	0	1,164	2,327	2,327	5,818	2,327
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	123	247	247	618	247
House Allow	0	0	0	344	344	344	1,031	344
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	0	4,056	5,531	5,531	15,117	5,531
TOTAL SAVINGS	0	0	0	4,198	5,531	5,531	15,259	5,531

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/18
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,919	0	43,550	0	0	0	47,469
O&M							
Civ Retir/RIF	0	0	0	1,622	0	0	1,622
Civ Moving	0	0	0	7,411	0	0	7,411
Info Tech	0	0	84	61	0	0	144
Other	424	318	239	5,364	0	0	6,346
MIL PERSONNEL							
Mil Moving	0	0	0	37	0	0	37
OTHER							
HAP / RSE	0	0	0	285	0	0	285
Environmental	120	0	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,299	0	0	0	7,299
TOTAL ONE-TIME	4,464	318	51,171	14,780	0	0	70,614

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	423	62	62	62	610	62
Recap	0	0	423	103	103	103	733	103
BOS	0	0	0	-123	-123	-123	-370	-123
Civ Salary	0	0	0	-911	-1,941	-1,941	-4,793	-1,941
TRICARE	0	0	0	116	116	116	349	116
MIL PERSONNEL								
Mil Salary	0	0	0	-311	-622	-622	-1,555	-622
House Allow	0	0	0	-62	-62	-62	-186	-62
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-600	-600	-600	-1,800	-600
TOTAL RECUR	0	0	846	-1,725	-3,066	-3,066	-7,012	-3,066
TOTAL NET COST	4,464	318	52,017	13,055	-3,066	-3,066	63,722	-3,066

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Base: RUCKER, AL (01767)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	344	0	0	344
Civ Retire	0	0	0	96	0	0	96
CIV MOVING							
Per Diem	0	0	0	225	0	0	225
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	605	0	0	605
HHG	0	0	0	166	0	0	166
Misc	0	0	0	69	0	0	69
House Hunt	0	0	0	143	0	0	143
PPP	0	0	0	106	0	0	106
RITA	0	0	0	293	0	0	293
FREIGHT							
Packing	0	0	0	5	0	0	5
Freight	0	0	0	76	0	0	76
Vehicles	0	0	0	2	0	0	2
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	0	17	0	0	17
Prog Manage	151	113	85	64	0	0	414
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	67	0	0	67
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	30	0	0	30
Misc	0	0	0	16	0	0	16
OTHER							
Elim PCS	0	0	0	25	0	0	25
OTHER							
HAP / RSE	0	0	0	182	0	0	182
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	151	113	85	2,566	0	0	2,916

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Base: RUCKER, AL (01767)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	151	113	85	2,566	0	0	2,916	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	62	0	0	62
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	62	0	0	62

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	279	279	279	838	279
Recap	0	0	0	264	264	264	792	264
BOS	0	0	0	226	226	226	679	226
Civ Salary	0	0	0	465	931	931	2,327	931
MIL PERSONNEL								
Off Salary	0	0	0	125	250	250	625	250
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	134	134	134	402	134
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,535	2,167	2,167	5,869	2,167
TOTAL SAVINGS	0	0	0	1,597	2,167	2,167	5,931	2,167

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Base: RUCKER, AL (01767)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	440	0	0	440
Civ Moving	0	0	0	1,696	0	0	1,696
Info Tech	0	0	0	17	0	0	17
Other	151	113	85	157	0	0	507
MIL PERSONNEL							
Mil Moving	0	0	0	11	0	0	11
OTHER							
HAP / RSE	0	0	0	182	0	0	182
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	151	113	85	2,504	0	0	2,854

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-279	-279	-279	-838	-279
Recap	0	0	0	-264	-264	-264	-792	-264
BOS	0	0	0	-226	-226	-226	-679	-226
Civ Salary	0	0	0	-465	-931	-931	-2,327	-931
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-166	-332	-332	-831	-332
House Allow	0	0	0	-134	-134	-134	-402	-134
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-1,535	-2,167	-2,167	-5,869	-2,167
TOTAL NET COST	151	113	85	969	-2,167	-2,167	-3,015	-2,167

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 7/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	746	0	0	746
Civ Retire	0	0	0	216	0	0	216
CIV MOVING							
Per Diem	0	0	0	543	0	0	543
POV Miles	0	0	0	22	0	0	22
Home Purch	0	0	0	1,961	0	0	1,961
HHG	0	0	0	586	0	0	586
Misc	0	0	0	160	0	0	160
House Hunt	0	0	0	387	0	0	387
PPP	0	0	0	142	0	0	142
RITA	0	0	0	860	0	0	860
FREIGHT							
Packing	0	0	0	11	0	0	11
Freight	0	0	0	109	0	0	109
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	58	0	0	58
OTHER							
Info Tech	0	0	0	36	0	0	36
Prog Manage	235	176	132	99	0	0	642
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	20	0	0	20
1-Time Move	0	0	0	5,000	0	0	5,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	3	0	0	3
HHG	0	0	0	59	0	0	59
Misc	0	0	0	21	0	0	21
OTHER							
Elim PCS	0	0	0	18	0	0	18
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	235	176	132	11,065	0	0	11,608

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 8/18
Data As Of 02/22/2005 4:03:43 PM, Report Created 02/22/2005 4:03:59 PM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	235	176	132	11,065	0	0	11,608	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	80	0	0	80
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	80	0	0	80

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	82	82	82	245	82
Recap	0	0	0	56	56	56	167	56
BOS	0	0	0	582	582	582	1,745	582
Civ Salary	0	0	0	598	1,197	1,197	2,992	1,197
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	210	210	210	629	210
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	0	2,272	3,016	3,016	8,303	3,016
TOTAL SAVINGS	0	0	0	2,352	3,016	3,016	8,384	3,016

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 9/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	962	0	0	962
Civ Moving	0	0	0	4,783	0	0	4,783
Info Tech	0	0	0	36	0	0	36
Other	235	176	132	5,177	0	0	5,720
MIL PERSONNEL							
Mil Moving	0	0	0	26	0	0	26
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	235	176	132	10,984	0	0	11,527

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-82	-82	-82	-245	-82
Recap	0	0	0	-56	-56	-56	-167	-56
BOS	0	0	0	-582	-582	-582	-1,745	-582
Civ Salary	0	0	0	-598	-1,197	-1,197	-2,992	-1,197
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-145	-290	-290	-724	-290
House Allow	0	0	0	-210	-210	-210	-629	-210
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-600	-600	-600	-1,800	-600
TOTAL RECUR	0	0	0	-2,272	-3,016	-3,016	-8,303	-3,016
TOTAL NET COST	235	176	132	8,712	-3,016	-3,016	3,224	-3,016

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 10/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	172	0	0	172
Civ Retire	0	0	0	48	0	0	48
CIV MOVING							
Per Diem	0	0	0	121	0	0	121
POV Miles	0	0	0	2	0	0	2
Home Purch	0	0	0	379	0	0	379
HHG	0	0	0	89	0	0	89
Misc	0	0	0	37	0	0	37
House Hunt	0	0	0	77	0	0	77
PPP	0	0	0	35	0	0	35
RITA	0	0	0	172	0	0	172
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	15	0	0	15
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	7	0	0	7
Prog Manage	38	29	22	16	0	0	105
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	103	0	0	103
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	29	22	1,292	0	0	1,381

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 11/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	38	29	22	1,292	0	0	1,381	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	149	149	149	446	149
Civ Salary	0	0	0	100	199	199	499	199
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	248	348	348	945	348
TOTAL SAVINGS	0	0	0	248	348	348	945	348

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 12/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	220	0	0	220
Civ Moving	0	0	0	931	0	0	931
Info Tech	0	0	0	7	0	0	7
Other	38	29	22	29	0	0	118
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	103	0	0	103
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	29	22	1,292	0	0	1,381

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-149	-149	-149	-446	-149
Civ Salary	0	0	0	-100	-199	-199	-499	-199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-248	-348	-348	-945	-348
TOTAL NET COST	38	29	22	1,043	-348	-348	436	-348

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 13/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 14/18
Data As Of 02/22/2005 4:03:43 PM, Report Created 02/22/2005 4:04:00 PM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 15/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 16/18
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,919	0	43,550	0	0	0	47,469
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	84	0	0	0	84
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	120	0	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,299	0	0	0	7,299
TOTAL ONE-TIME	4,039	0	50,932	0	0	0	54,972

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 17/18
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	423	423	423	423	1,694	423
Recap	0	0	423	423	423	423	1,691	423
BOS	0	0	0	833	833	833	2,500	833
Civ Salary	0	0	0	252	386	386	1,025	386
TRICARE	0	0	0	116	116	116	349	116
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	282	282	282	845	282
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	846	2,330	2,464	2,464	8,105	2,464
TOTAL COSTS	4,039	0	51,779	2,330	2,464	2,464	63,077	2,464

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 18/18
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,919	0	43,550	0	0	0	47,469
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	84	0	0	0	84
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	120	0	0	0	0	0	120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,299	0	0	0	7,299
TOTAL ONE-TIME	4,039	0	50,932	0	0	0	54,972

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	423	423	423	423	1,694	423
Recap	0	0	423	423	423	423	1,691	423
BOS	0	0	0	833	833	833	2,500	833
Civ Salary	0	0	0	252	386	386	1,025	386
TRICARE	0	0	0	116	116	116	349	116
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	282	282	282	845	282
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	846	2,330	2,464	2,464	8,105	2,464
TOTAL NET COST	4,039	0	51,779	2,330	2,464	2,464	63,077	2,464

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)
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RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	19	0	0	19
NET CHANGE-Mil	0	0	0	-19	0	0	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	99	0	0	99
NET CHANGE-Civ	0	0	0	-99	0	0	-99
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	24	0	0	24
NET CHANGE-Mil	0	0	0	-24	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	222	0	0	222
NET CHANGE-Civ	0	0	0	-222	0	0	-222
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	50	0	0	50
NET CHANGE-Civ	0	0	0	-50	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
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REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	37	0	0	37
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	37	0	0	37
Jobs Gained-Civ	0	0	0	340	0	0	340
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	340	0	0	340
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
RUCKER, AL (01767)	Realignment
EUSTIS, VA (51281)	Realignment
Robins AFB, GA (UHHZ)	Realignment
NRL WASH, DC (N00173)	Realignment
REDSTONE, AL (01750)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
RUCKER, AL (01767)	REDSTONE, AL (01750)	280 mi
EUSTIS, VA (51281)	REDSTONE, AL (01750)	704 mi
Robins AFB, GA (UHHZ)	REDSTONE, AL (01750)	282 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RUCKER, AL (01767) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	14	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	85	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	152	0	0
Mil Light Vehic (tons):	0	0	0	3	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from EUSTIS, VA (51281) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	18	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	204	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	65	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 2
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Robins AFB, GA (UHHZ) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	47	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RUCKER, AL (01767)

Total Officer Employees:	1,133	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	1,849	Total Sustainment($K/Year):				17,782
Total Student Employees:	2,708	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	2,133	BOS Non-Payroll ($K/Year):				34,814
Accomp Mil not Receiving BAH:	0.4%	BOS Payroll ($K/Year):				65,511
Officer Housing Units Avail:	73	Family Housing ($K/Year):				2,449
Enlisted Housing Units Avail:	75	Installation PRV($K):				1,729,282
Starting Facilities(KSF):	9,415	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	906	Homeowner Assistance Program:				Yes
Enlisted BAH ($/Month):	595					
Civ Locality Pay Factor:	1.109	TRICARE		In-Pat	Out-Pat	
Area Cost Factor:	0.77			Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor		3,483.00	84.00	25.76
Freight Cost ($/Ton/Mile):	0.33	Actv MTF		88	100,290	99,887
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch		1,143	28,678	
Latitude:	31.316670	Retiree		48	37,354	114,253
Longitude:	-85.733330	Retiree65+		7	8,215	101,071

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	5,499	Total Sustainment($K/Year):				22,736
Total Student Employees:	2,937	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	2,569	BOS Non-Payroll ($K/Year):				52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				60,879
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	1,074	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	815					
Civ Locality Pay Factor:	1.109	TRICARE		In-Pat	Out-Pat	
Area Cost Factor:	0.94			Admits	Visits	Prescrip
Per Diem Rate ($/Day):	142	CostFactor		4,097.00	65.00	46.84
Freight Cost ($/Ton/Mile):	0.33	Actv MTF		291	171,996	175,045
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch		491	13,801	
Latitude:	37.150000	Retiree		116	48,147	124,072
Longitude:	-76.583330	Retiree65+		10	8,298	69,026

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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,481	Total Sustainment($K/Year):	37,132		
Total Student Employees:	0	Sustain Payroll ($K/Year):	13,764		
Total Civilian Employees:	12,115	BOS Non-Payroll ($K/Year):	61,455		
Accomp Mil not Receiving BAH:	0.2%	BOS Payroll ($K/Year):	74,208		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	6,656,048		
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,313,547		
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,040	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	826				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.83		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor	3,920.90	95.77	27.90
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	69,654	96,100
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,205	53,749	
Latitude:	32.621350	Retiree	0	33,154	146,554
Longitude:	-83.592250	Retiree65+	0	964	111,292

Name: NRL WASH, DC (N00173)

Total Officer Employees:	58	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	305	Total Sustainment($K/Year):	11,582		
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,066		
Total Civilian Employees:	2,758	BOS Non-Payroll ($K/Year):	4,928		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	5,571		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	950,071		
Starting Facilities(KSF):	3,310	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	300	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	99	8,318	
Latitude:	38.824553	Retiree	0	1,767	0
Longitude:	-77.022401	Retiree65+	0	46	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	502	Total Sustainment($K/Year):	32,505		
Total Student Employees:	934	Sustain Payroll ($K/Year):	2,171		
Total Civilian Employees:	11,456	BOS Non-Payroll ($K/Year):	52,009		
Accomp Mil not Receiving BAH:	0.3%	BOS Payroll ($K/Year):	34,847		
Officer Housing Units Avail:	68	Family Housing ($K/Year):	1,554		
Enlisted Housing Units Avail:	240	Installation PRV($K):	3,043,214		
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	933	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	674				
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.85				
Per Diem Rate ($/Day):	106	CostFactor	4,106.00	94.00	22.21
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	53,942	43,513
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	324	15,108	
Latitude:	34.616670	Retiree	0	38,847	149,850
Longitude:	-86.666670	Retiree65+	0	2,106	128,575

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 148 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 5
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	5,000	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	600	600	600
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 45 FH ShDn: 0.000%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 6
Data As Of 02/22/2005 4:03:43 PM, Report Created 02/22/2005 4:03:56 PM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	7,299	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	120	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	84	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 7
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-2	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-14	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-25	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	-18	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-14	0	0	0
Enl Prog nonBRAC Change:	0	-1	-190	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 8
Data As Of 02/22/2005 4:03:43 PM, Report Created 02/22/2005 4:03:56 PM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	4	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: REDSTONE, AL (01750)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2111	SF	19,685	0 Default	0	196.52	2.03
6100	SF	52,000	0 Default	0	138.78	2.52
3111	SF	102,085	0 Default	0	193.57	2.41
3171	SF	4,335	0 Default	0	193.57	2.72
3711	SF	6,035	0 Default	0	110.76	2.29
3101	SF	24,021	0 Default	0	193.57	2.76
1112	SY	4,000	0 Default	0	94.44	0.90
1121	SY	10,000	0 Default	0	94.44	0.90
1122	SY	16,000	0 Default	0	94.44	0.90
1131	SY	44,444	0 Default	0	94.44	0.90
1161	SY	2,000	0 Default	0	94.44	0.90
1163	SY	2,000	0 Default	0	94.44	0.90
1241	GA	63,000	0 Default	0	4.09	0.08
8511	SY	54,000	0 Default	0	22.25	0.54

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 9
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 10
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Adelphi has a unit (W26206) at the NASA Glenn Research Center. No base code was found for this location. NASA Glenn Research Center is located at the Cleveland Hopkins International Airport outside Cleveland OH. Wright-Patterson is used as a place holder for this missing location code.

Fort Rucker Aeromedical Laboratory (W03YAA) reported air platform development and acquisition but was not included because this activity was more suitably addressed by the Medical Subgroup of the TJCSG.

Adelphi Laboratory (W26201, W26206, W26215, W262AA DET-RU) reported rotary wing air platform research but these efforts were not included because the work is highly integraed with ground vehicle research and therefore is more suited to relocaion to the Aberdeen Proving Ground under Defense Research Laboratory scenario (TECH-0009).

FOOTNOTES FOR SCREEN TWO
==========
DTOD lists the distance from Cleveland OH to Redstone Arsenal as 641.7 miles.

FOOTNOTES FOR SCREEN THREE
==========
All personnel and equipment will move in 2009.

This proposal realigns Fort Rucker by moving Aviation Technical Test Center (ATTC) to Redstone Arsenal. ATTC (W376AA) contains 15 Officers, 2 enlisted and 95 civilians. The JCSG has indicated that the consolidation will save 10% personnel, so 14 Officers, 2 Enlisted, and 85 Civilians were moved to Redstone. A savings of 1 Officer and 10 Civiians are taken at Fort Rucker in FY2009 on screen 6.
20 heavy vehicles from Fort Rucker are aircraft that will fly to Redstone and are not included in the movement screen.

For additional Army units, a consolidation efficiency savings of 15% admin overhead equates to a savings of 5.5% of the total number of personnel moving. The numbers entered in screen 3 reflect this 5.5% savings. The savings are entered on screen 6 as eliminations for the donor installations.

FOOTNOTES FOR SCREEN FIVE
==========
Redstone
Support utility costs of $7,299,427 were calculated by the TABS Support Utility Tool and entered in YR 2008 in support of the MILCON.
One-Time IT costs of $83,658.75 were calculated by the TABS IT Impact Tool and entered in YR 2008 in support of MILCON.
NEPA (EA-Noise) estimated to require $120K for study.

Eustis:
One time moving costs of $5,000K to relocate Rotocraft fatigue testing machine.
Recurring savings incurred by reducing mission support contractors for W1DF13 by 15%, from 22 to 19. 3 contractors x $200K per year produces savings of $600K per year.

Rucker
Army RPLANS calculates vacating 35 KSF at Rucker, not including Family Housing. RPLANS does not vacate 113 KSF of RDT&E space. The total space vacated should be 148 KSF.

FOOTNOTES FOR SCREEN SIX
==========
Changes in BASEOPS personnel calculated by TABS BASEOPS Model.
Fort Rucker :
BASEOPS staff reduced by 1 Officer, 1 Enlisted, and 4 Civilians.
Additional personnel reductions at Fort Rucker of 1 Officer and 10 Civilians come from the 10% savings

Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

determined by JCSG for ATTC based on organizational consolidation.

Fort Eustis:
BASEOPS staff reduced by 1 Officer, 2 Enlisted, and 6 Civilian authorizations.
Additional personnel eliminations of 12 civilian authorizations come from 5.5% savings based on expected consolidation efficiencies.

Redstone:
The addition of 373 additional personnel should increase the BASEOPS staffing by 4 civilians.

FOOTNOTES FOR SCREEN SEVEN
==========
RPLANS calculated requirements for and COBRA imported information on 52,000 SF of General Admin, based on eliminating a total of 26 personnel from the units moving to Redstone, and 4,000 SF of Aircraft Hanger space.

RPLANS calculated requirements for a total of 272 KSY of various types of aircraft paving, 63 KGal fuel storage, and 54 KSY of roads. These facility requirements were added to the MILCON list as COBRA did not automatically import the information.

Remaining requirements are based on data calls from the field activities and agencies.

TJCSG directed the following adjustments.
3101 laboratory space reduced by 15% from 28,260 to 24,021 SF
3111 aircraft RDT&E space reduced from 120,100 to 102,085 SF
3171 electrical RDT&E space reduced from 5,100 to 4,335 SF
3711 range bldg space reduced from 7,100 to 6,035 SF
1131 aircraft apron reduced from 237,000 to 44,444 SY (20 KSF x 20 acft)
1161 aircraft washing pad reduced from 3,000 to 2,000 SY

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
Data As Of 02/22/2005 4:03:43 PM, Report Created 02/22/2005 4:03:57 PM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
RUCKER	0	0	0
EUSTIS	0	0	0
Robins AFB	0	0	0
NRL WASH	0	0	0
REDSTONE	47,469,185	0	47,469,185
Totals:	47,469,185	0	47,469,185

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2
Data As Of 02/22/2005 4:03:43 PM, Report Created 02/22/2005 4:03:57 PM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	19,685	4,005	0	Default	0	4,005
6100	General Administrative Building	SF	52,000	7,484	0	Default	0	7,484
3111	Aircraft RDT&E Facility	SF	102,085	20,459	0	Default	0	20,459
3171	Electronic and Communication RDT&E Facili	SF	4,335	869	0	Default	0	869
3711	RDT&E Range Building	SF	6,035	694	0	Default	0	694
3101	RDT&E Laboratory	SF	24,021	4,814	0	Default	0	4,814
1112	Rotary Wing Landing Area, Surfaced	SY	4,000	389	0	Default	0	389
1121	Taxiway, Surfaced	SY	10,000	974	0	Default	0	974
1122	Rotary Wing Taxiway, Surfaced	SY	16,000	1,558	0	Default	0	1,558
1131	Aircraft Apron, Surfaced	SY	44,444	4,328	0	Default	0	4,328
1161	Compass Calibration Pad, Surfaced	SY	2,000	195	0	Default	0	195
1163	Aircraft Washing Pad, Surfaced	SY	2,000	195	0	Default	0	195
1241	Operating Fuel Storage	GA	63,000	266	0	Default	0	266
8511	Road, Surfaced	SY	54,000	1,239	0	Default	0	1,239

Total Construction Cost:	47,469
- Construction Cost Avoid:	0
Total Net Milcon Cost:	47,469

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)
Data As Of 02/22/2005 4:03:43 PM, Report Created 02/22/2005 4:03:58 PM

Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	4,464,031	4,395,341	4,395,341
2007	318,418	303,944	4,699,285
2008	52,017,478	48,136,689	52,835,973
2009	13,055,028	11,712,119	64,548,093
2010	-3,066,537	-2,667,084	61,881,009
2011	-3,066,537	-2,585,636	59,295,373
2012	-3,066,537	-2,506,676	56,788,696
2013	-3,066,537	-2,430,127	54,358,569
2014	-3,066,537	-2,355,916	52,002,653
2015	-3,066,537	-2,283,971	49,718,683
2016	-3,066,537	-2,214,223	47,504,460
2017	-3,066,537	-2,146,605	45,357,855
2018	-3,066,537	-2,081,051	43,276,804
2019	-3,066,537	-2,017,500	41,259,304
2020	-3,066,537	-1,955,890	39,303,414
2021	-3,066,537	-1,896,161	37,407,253
2022	-3,066,537	-1,838,256	35,568,998
2023	-3,066,537	-1,782,119	33,786,879
2024	-3,066,537	-1,727,696	32,059,182
2025	-3,066,537	-1,674,936	30,384,246
2026	-3,066,537	-1,623,787	28,760,460
2027	-3,066,537	-1,574,199	27,186,260
2028	-3,066,537	-1,526,126	25,660,134
2029	-3,066,537	-1,479,521	24,180,612
2030	-3,066,537	-1,434,340	22,746,273
2031	-3,066,537	-1,390,538	21,355,735
2032	-3,066,537	-1,348,073	20,007,661
2033	-3,066,537	-1,306,906	18,700,755
2034	-3,066,537	-1,266,996	17,433,760
2035	-3,066,537	-1,228,304	16,205,456
2036	-3,066,537	-1,190,794	15,014,662
2037	-3,066,537	-1,154,429	13,860,232
2038	-3,066,537	-1,119,175	12,741,057
2039	-3,066,537	-1,084,998	11,656,059
2040	-3,066,537	-1,051,864	10,604,194
2041	-3,066,537	-1,019,742	9,584,452
2042	-3,066,537	-988,601	8,595,850
2043	-3,066,537	-958,411	7,637,439
2044	-3,066,537	-929,143	6,708,295
2045	-3,066,537	-900,769	5,807,526
2046	-3,066,537	-873,261	4,934,265
2047	-3,066,537	-846,594	4,087,671
2048	-3,066,537	-820,740	3,266,930
2049	-3,066,537	-795,677	2,471,254
2050	-3,066,537	-771,378	1,699,875
2051	-3,066,537	-747,822	952,053
2052	-3,066,537	-724,985	227,069
2053	-3,066,537	-702,845	-475,776

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/6
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	47,469,185	
Total - Construction		47,469,185
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	359,670	
Eliminated Military PCS	43,428	
Unemployment	97,922	
Total - Personnel		1,763,782
Overhead		
Program Management Cost	1,160,898	
Support Contract Termination	0	
Mothball / Shutdown	86,850	
Total - Overhead		1,247,748
Moving		
Civilian Moving	6,905,436	
Civilian PPP	283,968	
Military Moving	136,132	
Freight	221,310	
Information Technologies	144,200	
One-Time Moving Costs	5,000,000	
Total - Moving		12,691,046
Other		
HAP / RSE	285,375	
Environmental Mitigation Costs	120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,299,000	
Total - Other		7,704,375
Total One-Time Costs		70,876,136
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	142,015	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		142,015
Total Net One-Time Costs		70,734,120

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/6
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: RUCKER, AL (01767)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	95,912	
Eliminated Military PCS	24,954	
Unemployment	26,706	
Total - Personnel		491,961
Overhead		
Program Management Cost	413,789	
Support Contract Termination	0	
Mothball / Shutdown	66,600	
Total - Overhead		480,389
Moving		
Civilian Moving	1,506,577	
Civilian PPP	106,488	
Military Moving	48,264	
Freight	83,331	
Information Technologies	17,000	
One-Time Moving Costs	0	
Total - Moving		1,761,660
Other		
HAP / RSE	181,787	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		181,787
Total One-Time Costs		2,915,798
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	61,832	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		61,832
Total Net One-Time Costs		2,853,966

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 3/6
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	746,177	
Civilian Early Retirement	215,802	
Eliminated Military PCS	18,475	
Unemployment	57,863	
Total - Personnel		1,038,317
Overhead		
Program Management Cost	641,939	
Support Contract Termination	0	
Mothball / Shutdown	20,250	
Total - Overhead		662,189
Moving		
Civilian Moving	4,520,482	
Civilian PPP	141,984	
Military Moving	87,869	
Freight	120,623	
Information Technologies	36,200	
One-Time Moving Costs	5,000,000	
Total - Moving		9,907,158
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,607,664
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	80,183	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		80,183
Total Net One-Time Costs		11,527,480

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		233,504
Overhead		
Program Management Cost	105,170	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		105,170
Moving		
Civilian Moving	878,377	
Civilian PPP	35,496	
Military Moving	0	
Freight	17,355	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		938,628
Other		
HAP / RSE	103,588	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		103,588
Total One-Time Costs		1,380,889
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,380,889

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 5/6
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	47,469,185	
Total - Construction		47,469,185
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	83,600	
One-Time Moving Costs	0	
Total - Moving		83,600
Other		
HAP / RSE	0	
Environmental Mitigation Costs	120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,299,000	
Total - Other		7,419,000
Total One-Time Costs		54,971,785
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		54,971,785

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	423	62	62	62	610	62
Recap Change	0	0	423	103	103	103	733	103
BOS Change	0	0	0	-123	-123	-123	-370	-123
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	846	42	42	42	973	42

RUCKER, AL (01767)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-279	-279	-279	-838	-279
Recap Change	0	0	0	-264	-264	-264	-792	-264
BOS Change	0	0	0	-226	-226	-226	-679	-226
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-770	-770	-770	-2,309	-770

EUSTIS, VA (51281)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-82	-82	-82	-245	-82
Recap Change	0	0	0	-56	-56	-56	-167	-56
BOS Change	0	0	0	-582	-582	-582	-1,745	-582
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-719	-719	-719	-2,157	-719

Robins AFB, GA (UHHZ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-149	-149	-149	-446	-149
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-149	-149	-149	-446	-149

NRL WASH, DC (N00173)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

REDSTONE, AL (01750)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	423	423	423	423	1,694	423
Recap Change	0	0	423	423	423	423	1,691	423
BOS Change	0	0	0	833	833	833	2,500	833
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	846	1,680	1,680	1,680	5,885	1,680

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/6
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	336	0	0	336
Early Retirement*	8.10%	0	0	0	28	0	0	28
Regular Retirement*	1.67%	0	0	0	5	0	0	5
Civilian Turnover*	9.16%	0	0	0	31	0	0	31
Civs Not Moving (RIFs)*	6.00%	0	0	0	20	0	0	20
Civilians Moving (the remainder)		0	0	0	252	0	0	252
Civilian Positions Available		0	0	0	84	0	0	84
CIVILIAN POSITIONS ELIMINATED		0	0	0	35	0	0	35
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	14	0	0	14
Civilians Available to Move		0	0	0	14	0	0	14
Civilians Moving		0	0	0	14	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	336	0	0	336
Civilians Moving		0	0	0	266	0	0	266
New Civilians Hired		0	0	0	70	0	0	70
Other Civilian Additions		0	0	0	4	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	30	0	0	30
TOTAL CIVILIAN RIFS		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	14	0	0	14
TOTAL CIVILIAN NEW HIRES		0	0	0	74	0	0	74

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: RUCKER, AL (01767)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	85	0	0	85
Early Retirement*	8.10%	0	0	0	7	0	0	7
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	0	64	0	0	64
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	14	0	0	14
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	6	0	0	6
Civilians Available to Move		0	0	0	5	0	0	5
Civilians Moving		0	0	0	5	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	8	0	0	8
TOTAL CIVILIAN RIFS		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	204	0	0	204
Early Retirement*	8.10%	0	0	0	17	0	0	17
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	19	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	0	12	0	0	12
Civilians Moving (the remainder)		0	0	0	153	0	0	153
Civilian Positions Available		0	0	0	51	0	0	51
CIVILIAN POSITIONS ELIMINATED		0	0	0	18	0	0	18
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	7	0	0	7
Civilians Available to Move		0	0	0	7	0	0	7
Civilians Moving		0	0	0	7	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	18	0	0	18
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	7	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	47	0	0	47
Early Retirement*	8.10%	0	0	0	4	0	0	4
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Civilians Moving (the remainder)		0	0	0	35	0	0	35
Civilian Positions Available		0	0	0	12	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: NRL WASH, DC (N00173)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	336	0	0	336
Civilians Moving		0	0	0	266	0	0	266
New Civilians Hired		0	0	0	70	0	0	70
Other Civilian Additions		0	0	0	4	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	74	0	0	74

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

PERSONNEL SUMMARY FOR: RUCKER, AL (01767)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,133	1,849	2,708	2,133

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-25	1	0	0	0	0	-24
Civilians	0	0	0	0	0	0	0
TOTAL	-25	1	0	0	0	0	-24

BASE POPULATION (Prior to BRAC Action) FOR: RUCKER, AL (01767)

Officers	Enlisted	Students	Civilians
1,133	1,849	2,684	2,133

PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	14	0	0	14
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	85	0	0	85
TOTAL	0	0	0	101	0	0	101

TOTAL PERSONNEL REALIGNMENTS (Out of RUCKER, AL (01767)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	14	0	0	14
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	85	0	0	85
TOTAL	0	0	0	101	0	0	101

SCENARIO POSITION CHANGES FOR: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-2	0	0	-2
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-14	0	0	-14
TOTAL	0	0	0	-17	0	0	-17

BASE POPULATION (After BRAC Action) FOR: RUCKER, AL (01767)

Officers	Enlisted	Students	Civilians
1,117	1,846	2,684	2,034

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136

Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
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BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	18	0	0	18
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	225	0	0	225

TOTAL PERSONNEL REALIGNMENTS (Out of EUSTIS, VA (51281)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	18	0	0	18
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	225	0	0	225

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	-18	0	0	-18
TOTAL	0	0	0	-21	0	0	-21

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
841	5,397	2,801	2,346

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	47	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	47	0	0	47

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3
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Department : Army
Scenario File : J:\Technical SDC\Results\TECH-0005\TECH05 RW Center at Redstone ver3 22 Feb 05.CBR
Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,065

PERSONNEL SUMMARY FOR: NRL WASH, DC (N00173)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
58	305	0	2,758

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-14	0	0	0	-14
Enlisted	0	-1	-190	0	0	0	-191
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-204	0	0	0	-205

BASE POPULATION (Prior to BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

BASE POPULATION (After BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4
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Department : Army
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Option Pkg Name: Joint Center for RW Air Platform R, D&A, T&E at Redstone
Std Fctrs File : J:\Technical SDC\Pedersen\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	14	0	0	14
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	85	0	0	85
TOTAL	0	0	0	101	0	0	101

From Base: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	18	0	0	18
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	225	0	0	225

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	47	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Into REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	336	0	0	336
TOTAL	0	0	0	373	0	0	373

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
336	507	889	11,694