

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA0018: DFAS Consolidation

The data in this report is rolled up by Action

As of: Tue Dec 28 09:54:58 EST 2004

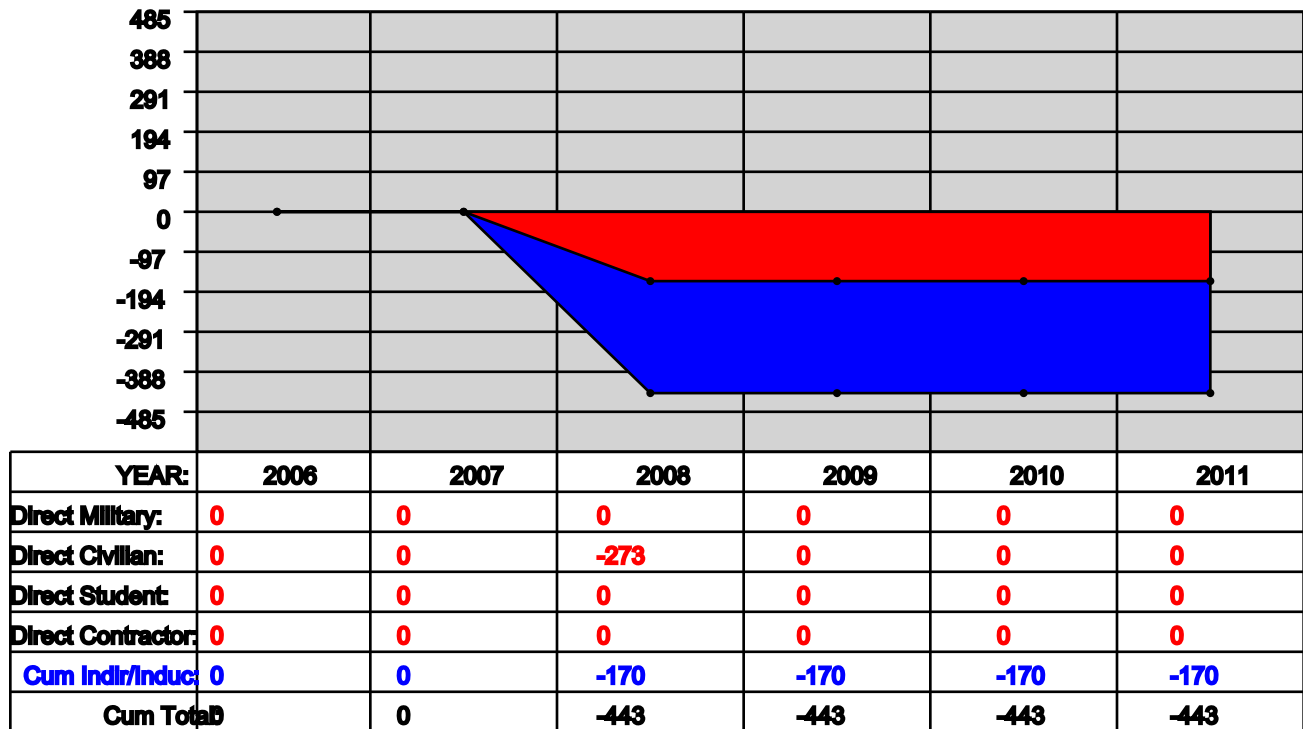
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Aroostook County, ME
Base: DFAS - Limestone ME
Action: DFAS Limestone

Overall Economic Impact of Proposed BRAC-05 Action:

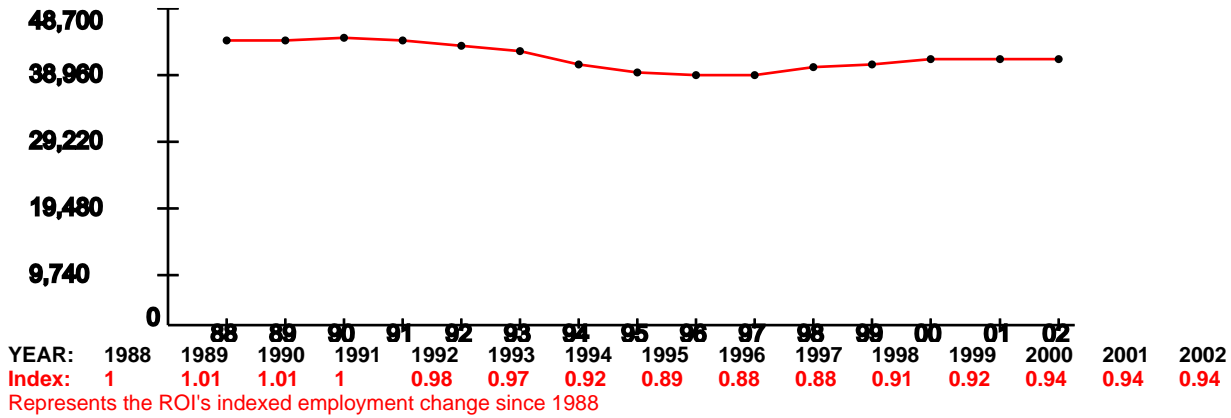
| | |
|--|--------|
| ROI Population (2002): | 73,088 |
| ROI Employment (2002): | 41,134 |
| Authorized Manpower (2005): | 309 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.75% |
| Total Estimated Job Change: | -443 |
| Total Estimated Job Change / ROI Employment(2002): | -1.08% |

Cumulative Job Change (Gain/Loss) Over Time:

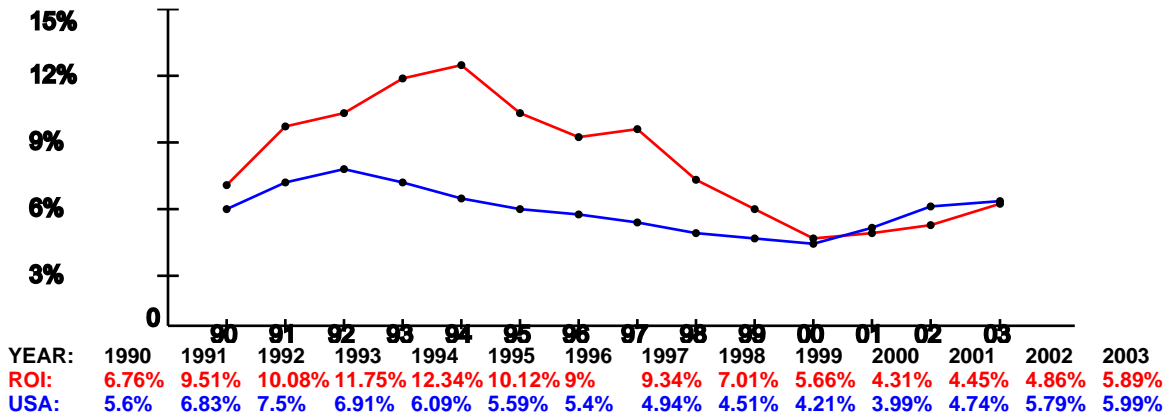


Aroostook County, ME Trend Data

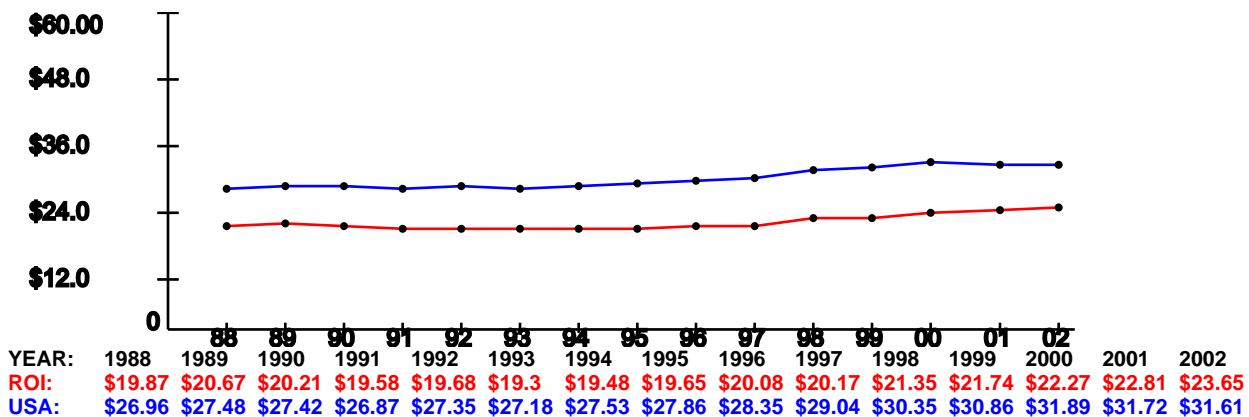
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



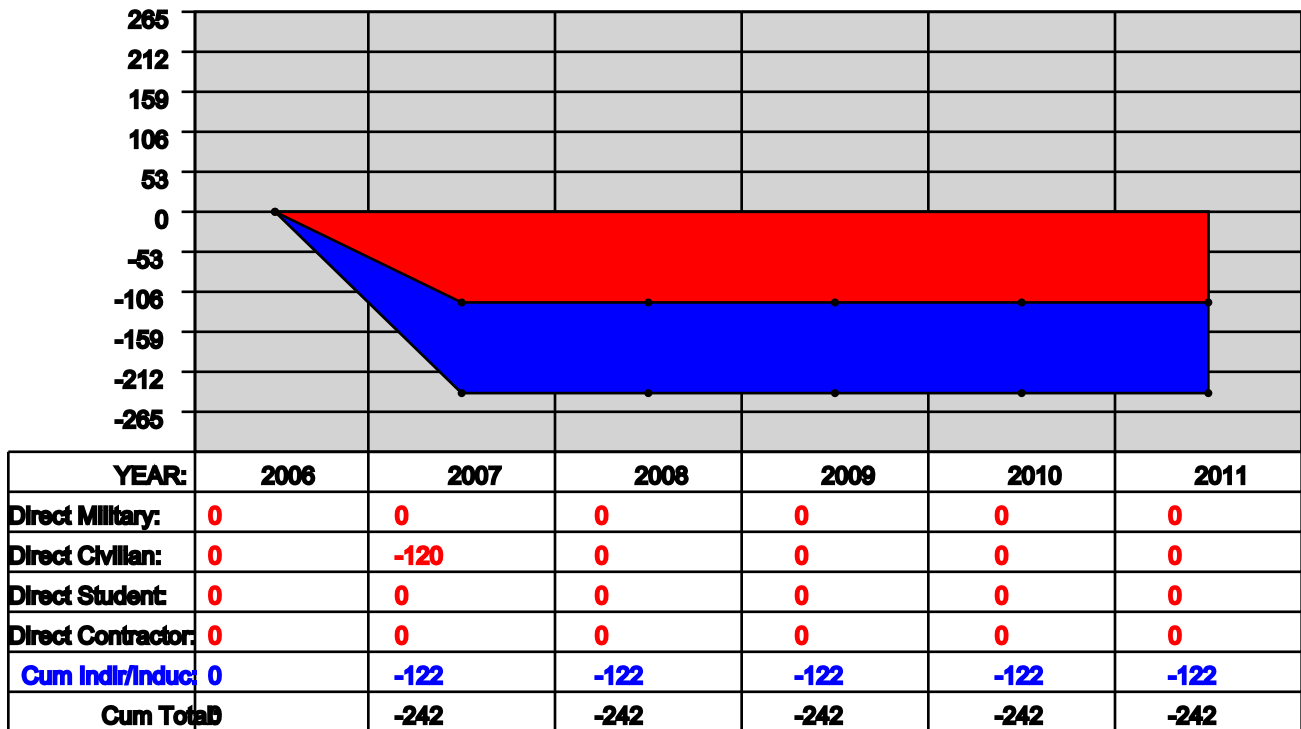
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area
Base: DFAS - San Bernardino CA
Action: DFAS San Bernardino

Overall Economic Impact of Proposed BRAC-05 Action:

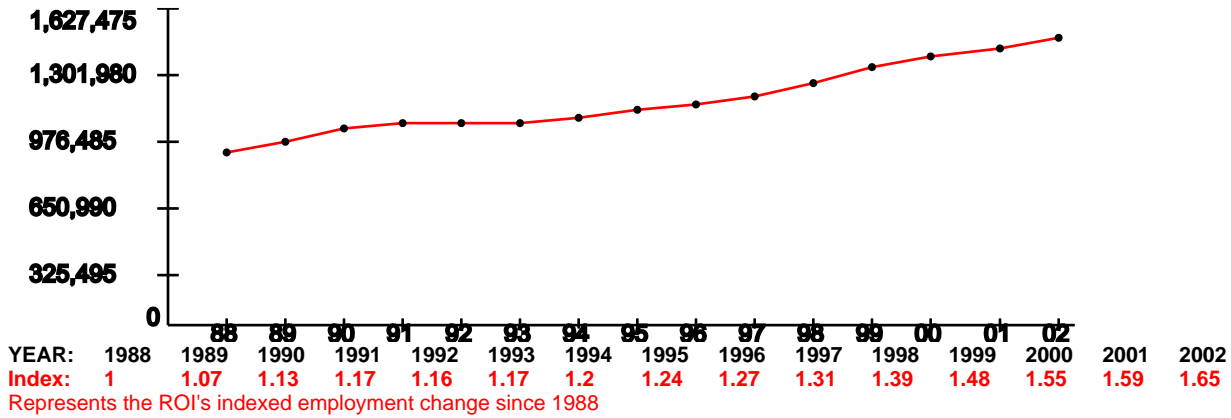
| | |
|--|-----------|
| ROI Population (2002): | 3,501,819 |
| ROI Employment (2002): | 1,479,524 |
| Authorized Manpower (2005): | 131 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.01% |
| Total Estimated Job Change: | -242 |
| Total Estimated Job Change / ROI Employment(2002): | -0.02% |

Cumulative Job Change (Gain/Loss) Over Time:

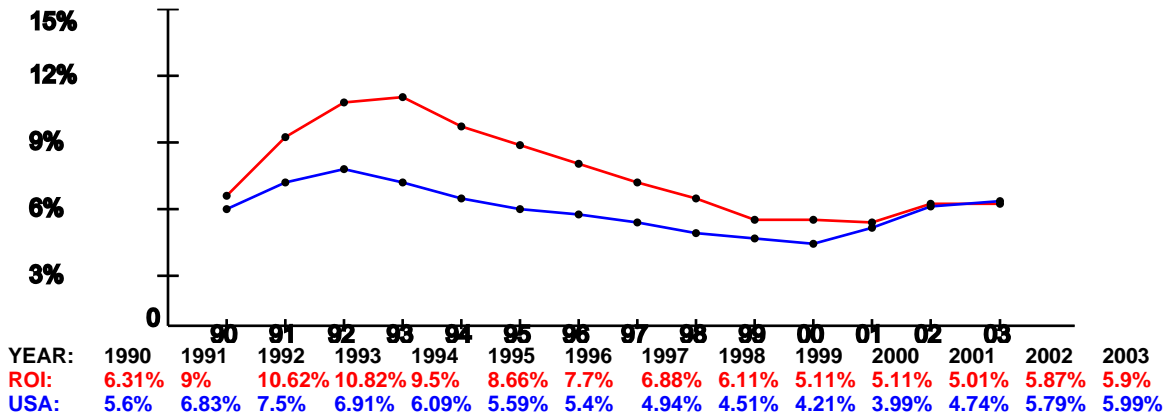


Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

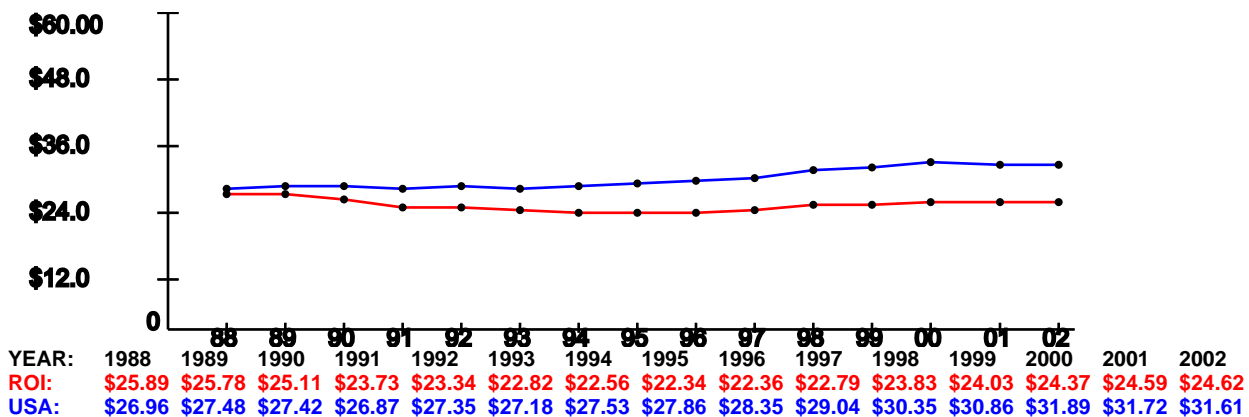
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

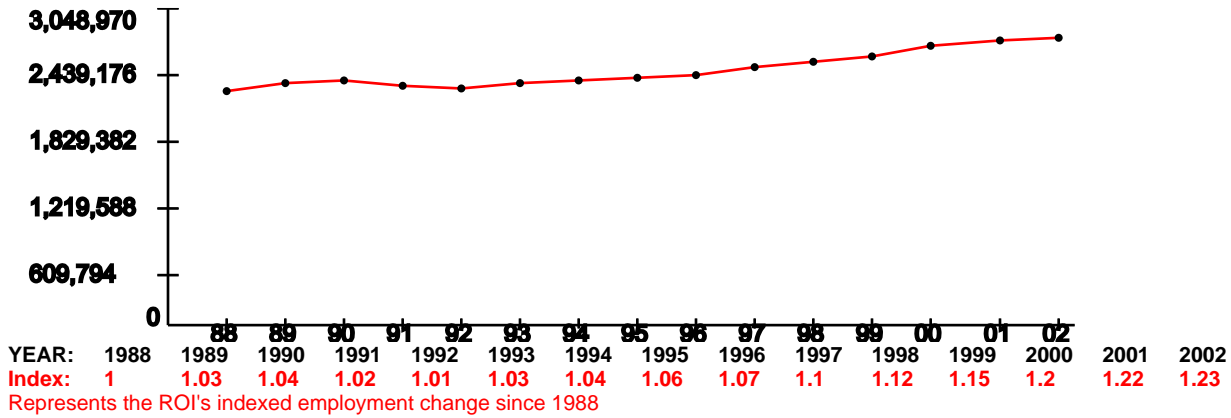


| | |
|--|-----------|
| ROI Population (2002): | 3,895,337 |
| ROI Employment (2002): | 2,771,791 |
| Authorized Manpower (2005): | 320 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.01% |
| Total Estimated Job Change: | -702 |
| Total Estimated Job Change / ROI Employment(2002): | -0.03% |

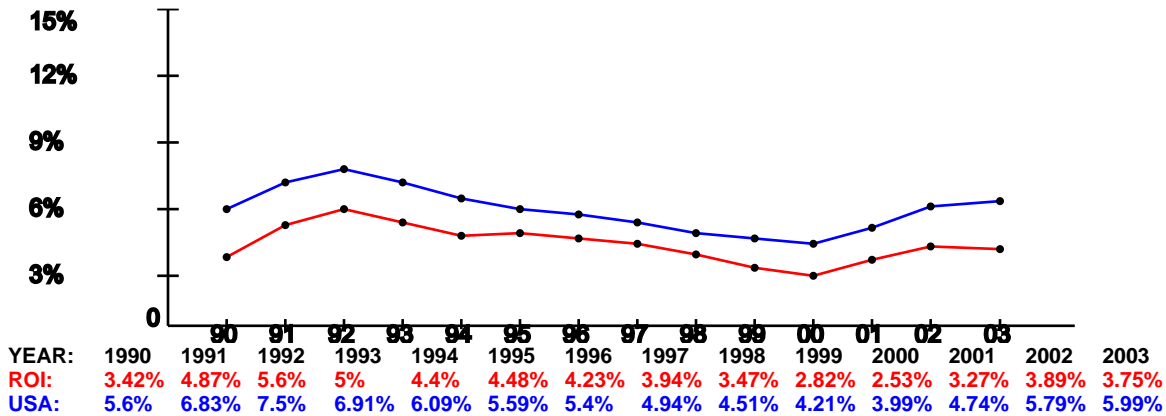
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | -10 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | -390 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indlr/Induc: | -302 | -302 | -302 | -302 | -302 | -302 |
| Cum Total: | 702 | -702 | -702 | -702 | -702 | -702 |

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

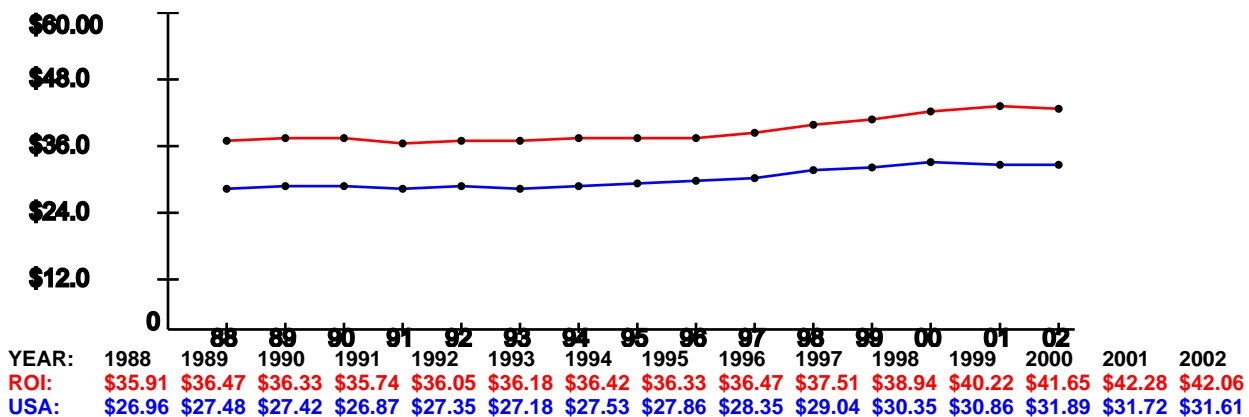
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



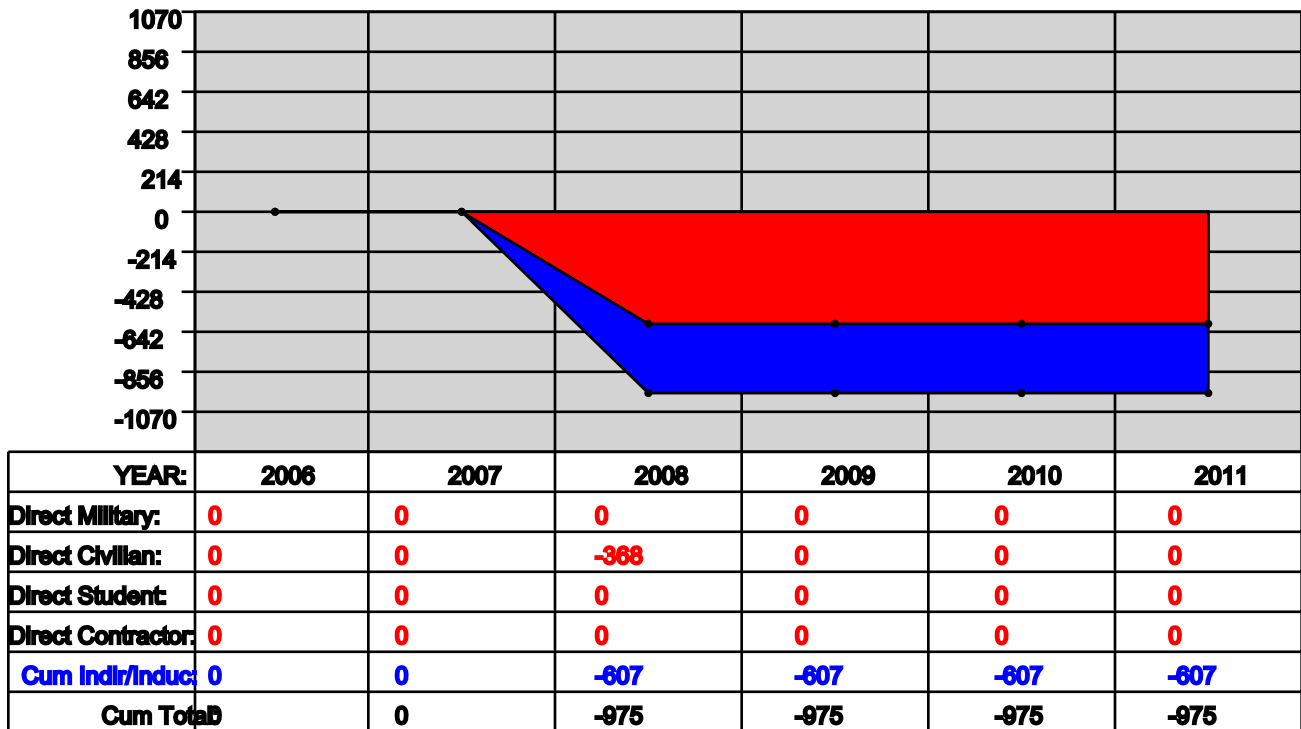
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: DFAS - Charleston SC
Action: DFAS Charleston

Overall Economic Impact of Proposed BRAC-05 Action:

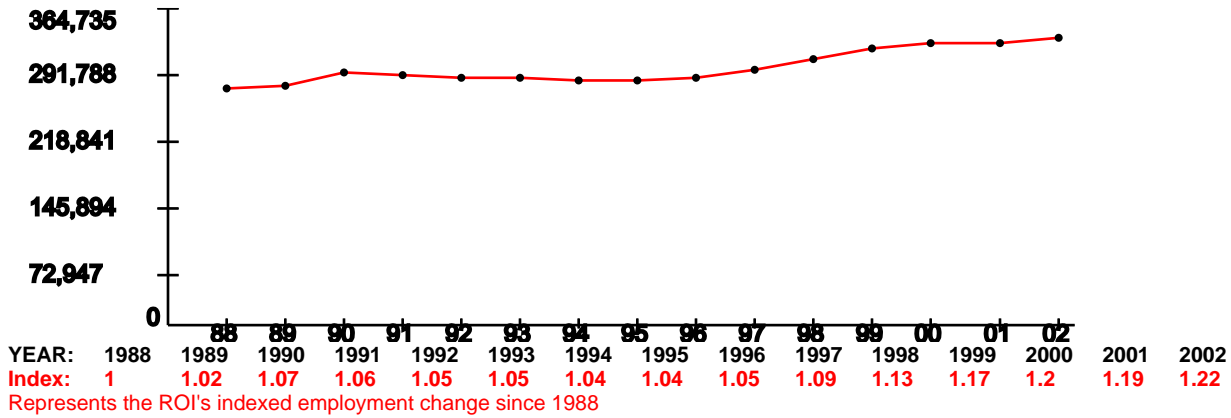
| | |
|--|---------|
| ROI Population (2002): | 562,799 |
| ROI Employment (2002): | 331,580 |
| Authorized Manpower (2005): | 403 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.12% |
| Total Estimated Job Change: | -975 |
| Total Estimated Job Change / ROI Employment(2002): | -0.29% |

Cumulative Job Change (Gain/Loss) Over Time:

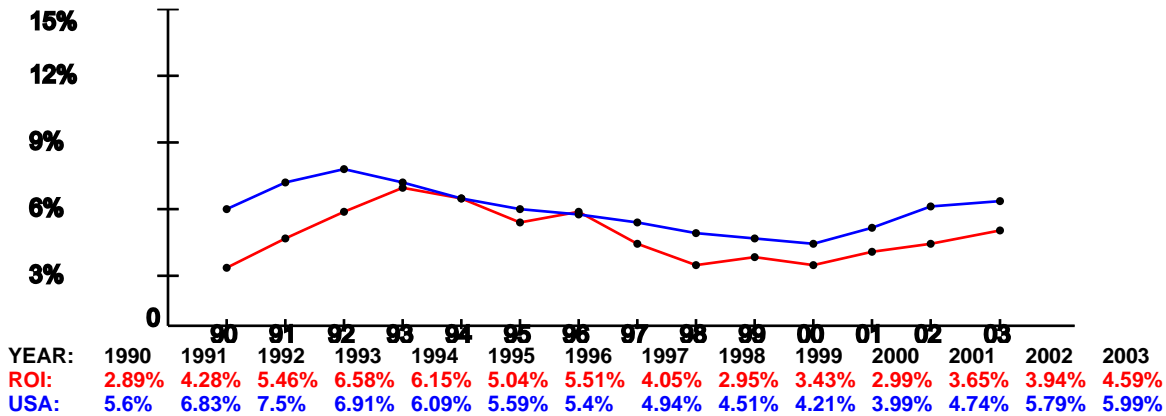


Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

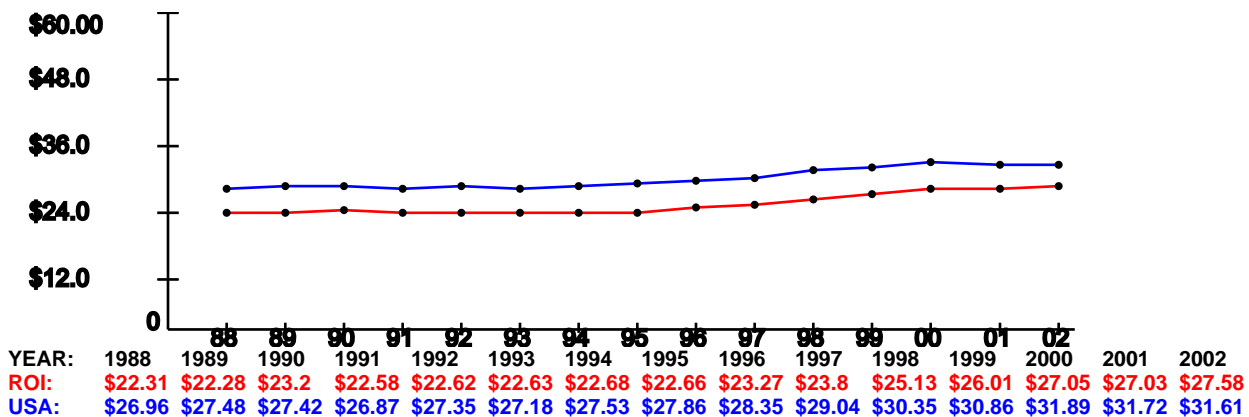
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



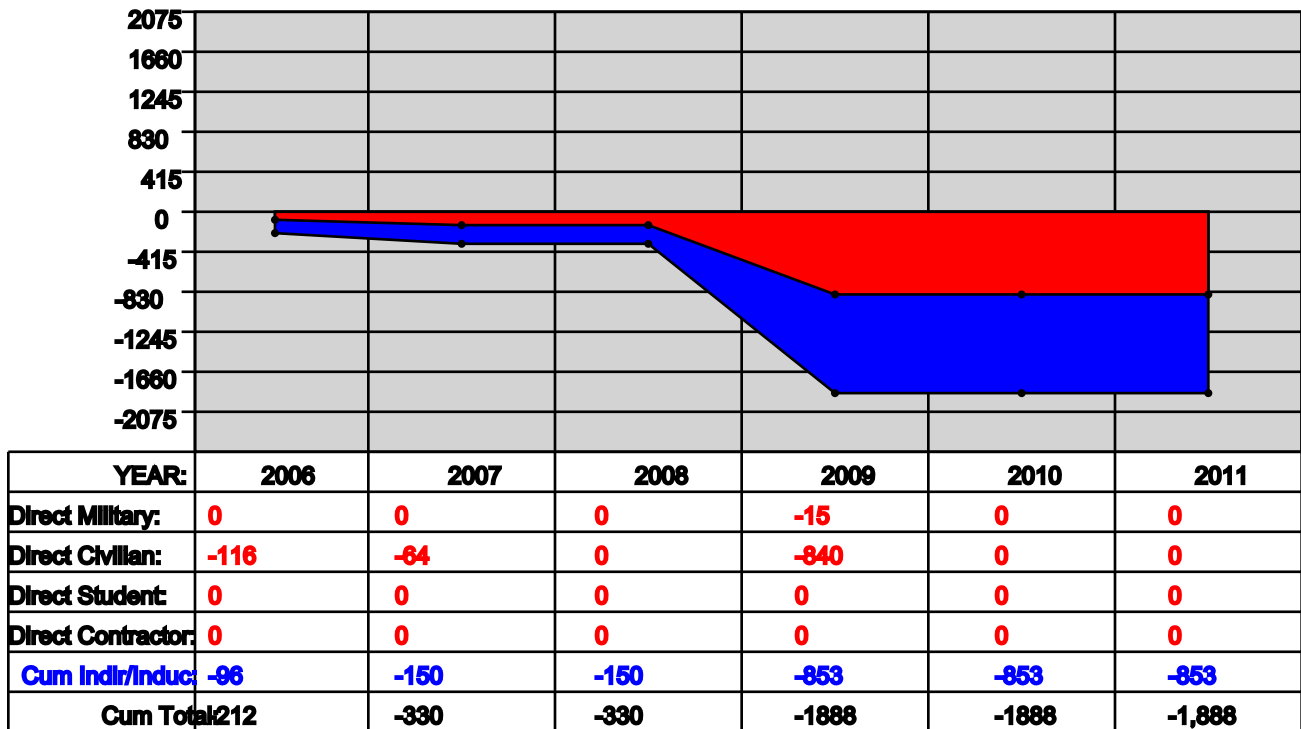
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area
Base: DFAS - Cleveland OH
Action: DFAS Cleveland

Overall Economic Impact of Proposed BRAC-05 Action:

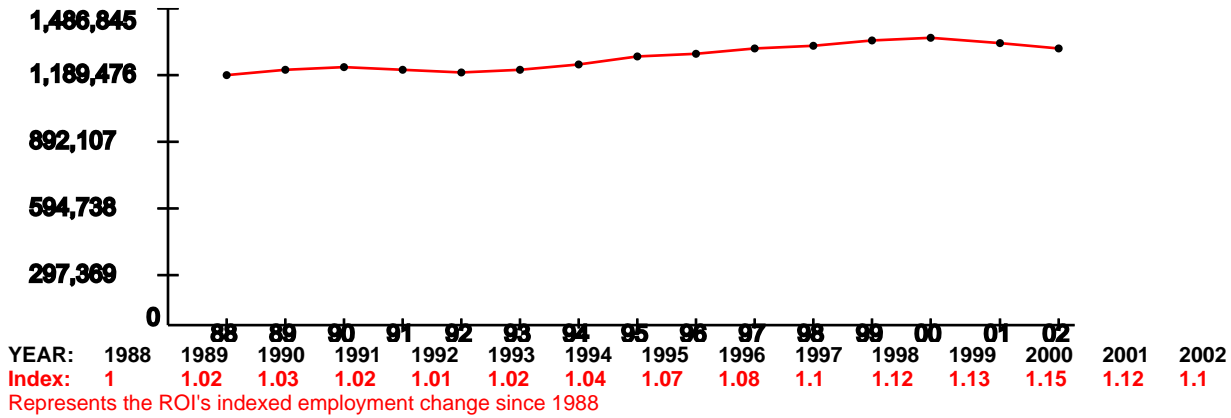
| | |
|--|-----------|
| ROI Population (2002): | 2,141,802 |
| ROI Employment (2002): | 1,301,423 |
| Authorized Manpower (2005): | 1,206 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.09% |
| Total Estimated Job Change: | -1,888 |
| Total Estimated Job Change / ROI Employment(2002): | -0.15% |

Cumulative Job Change (Gain/Loss) Over Time:

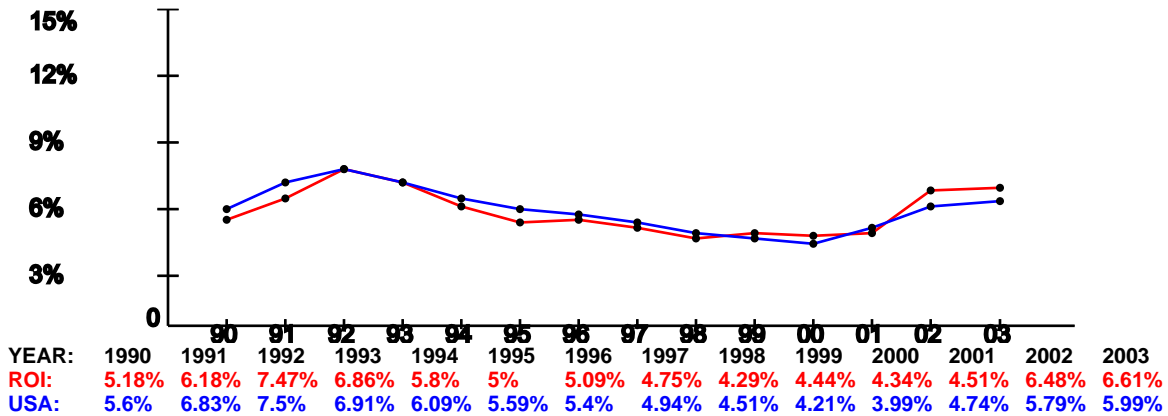


Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area Trend Data

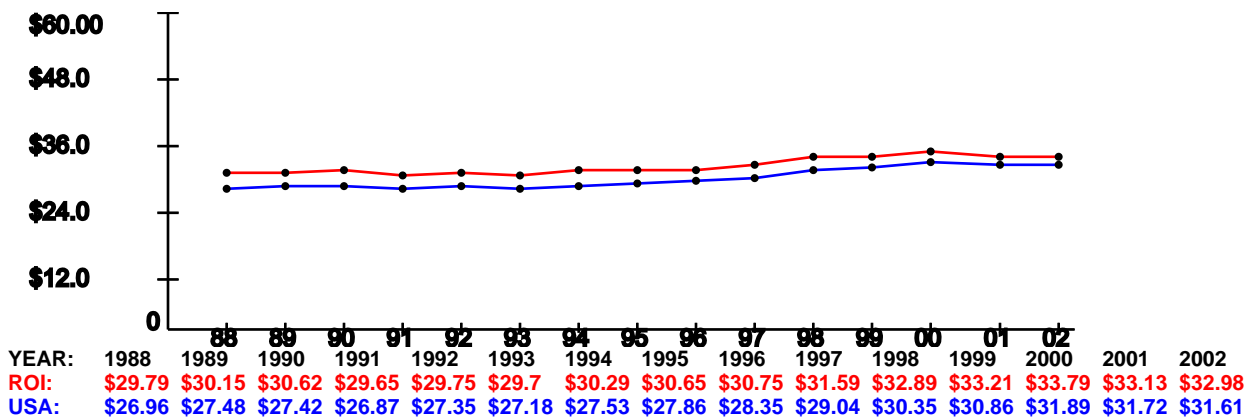
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



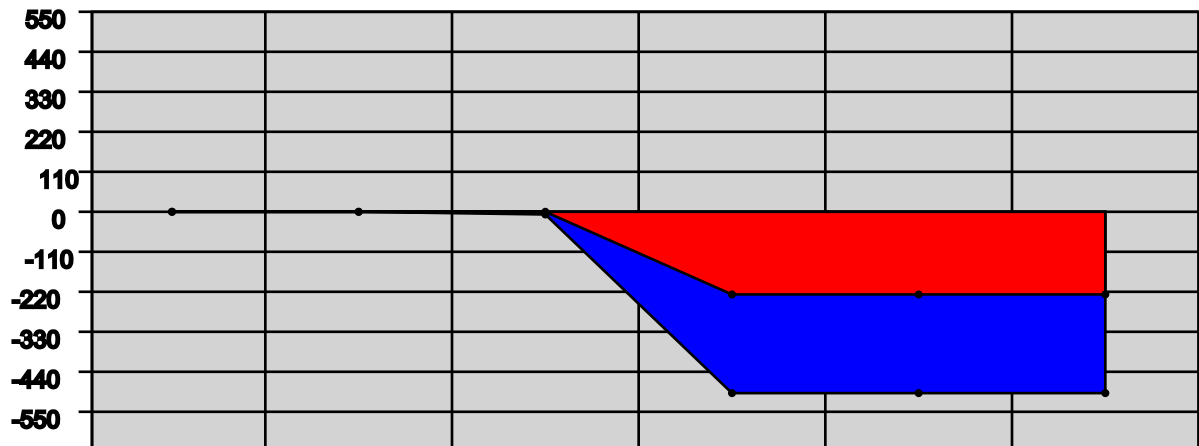
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Dayton, OH Metropolitan Statistical Area
Base: DFAS - Dayton OH
Action: DFAS Dayton

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 845,410 |
| ROI Employment (2002): | 512,393 |
| Authorized Manpower (2005): | 296 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.06% |
| Total Estimated Job Change: | -500 |
| Total Estimated Job Change / ROI Employment(2002): | -0.1% |

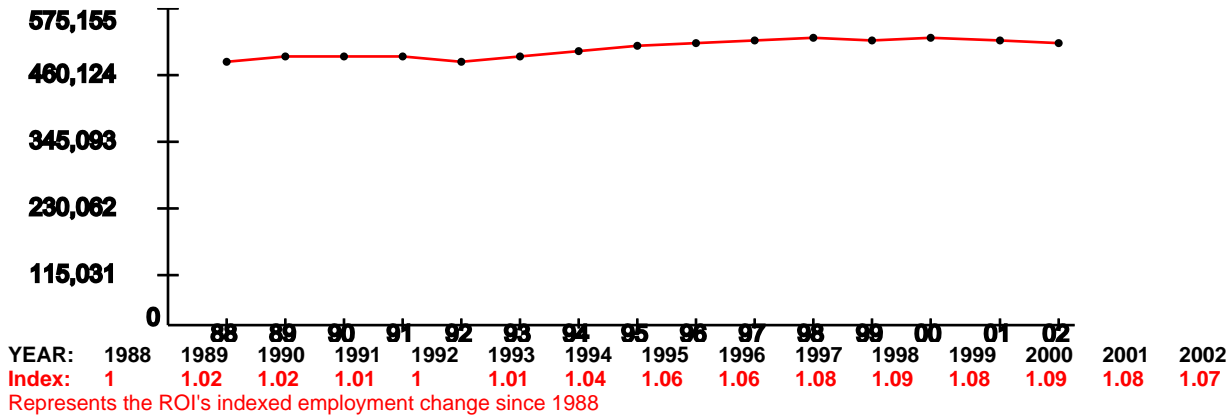
Cumulative Job Change (Gain/Loss) Over Time:



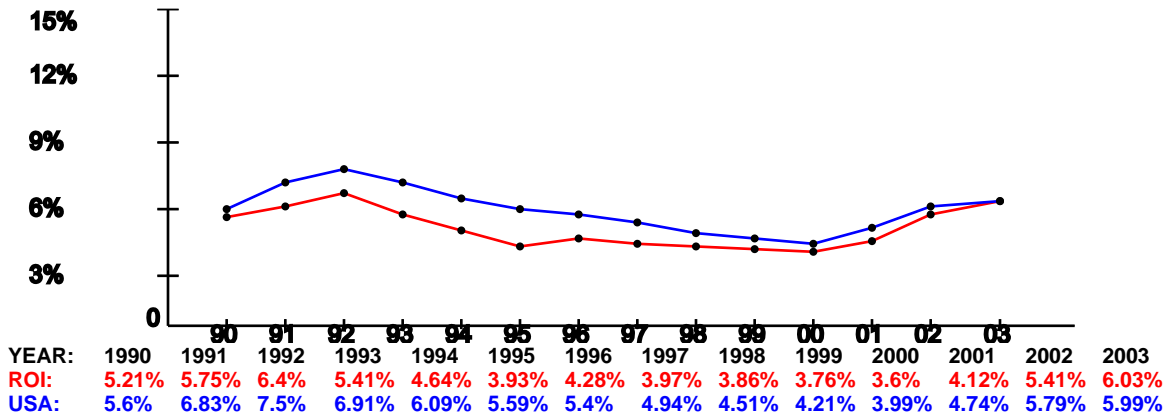
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | -3 | -268 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indir/Induc: | 0 | 0 | -3 | -229 | -229 | -229 |
| Cum Total: | 0 | 0 | -6 | -500 | -500 | -500 |

Dayton, OH Metropolitan Statistical Area Trend Data

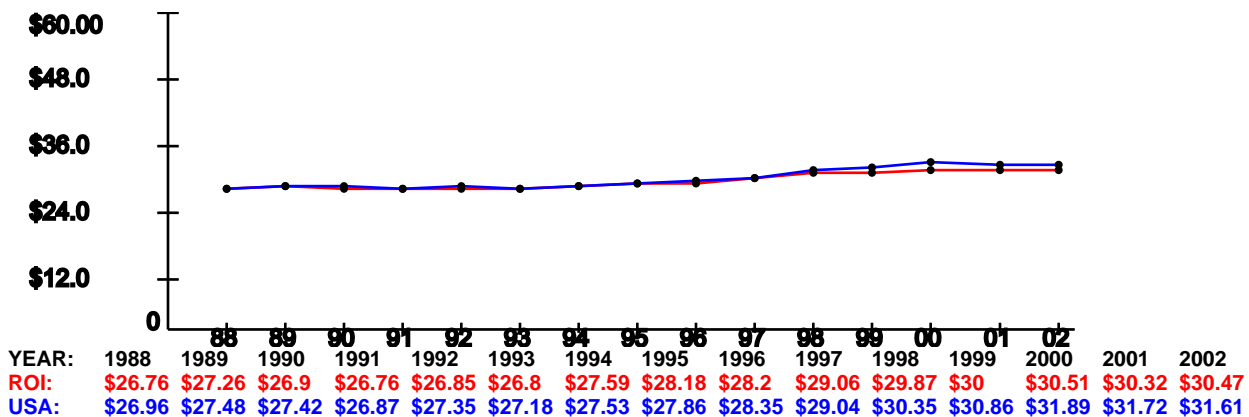
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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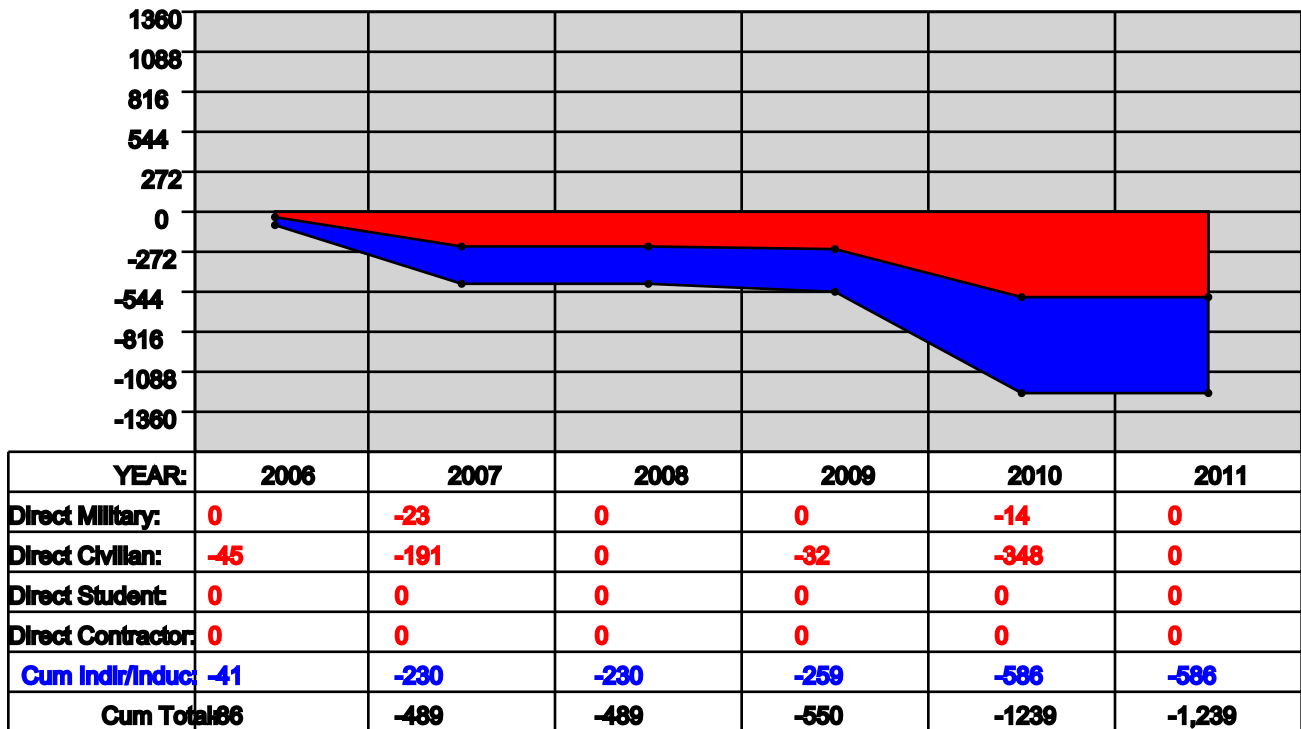
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Kansas City, MO-KS Metropolitan Statistical Area
Base: DFAS - Kansas City MO
Action: DFAS Kansas City

Overall Economic Impact of Proposed BRAC-05 Action:

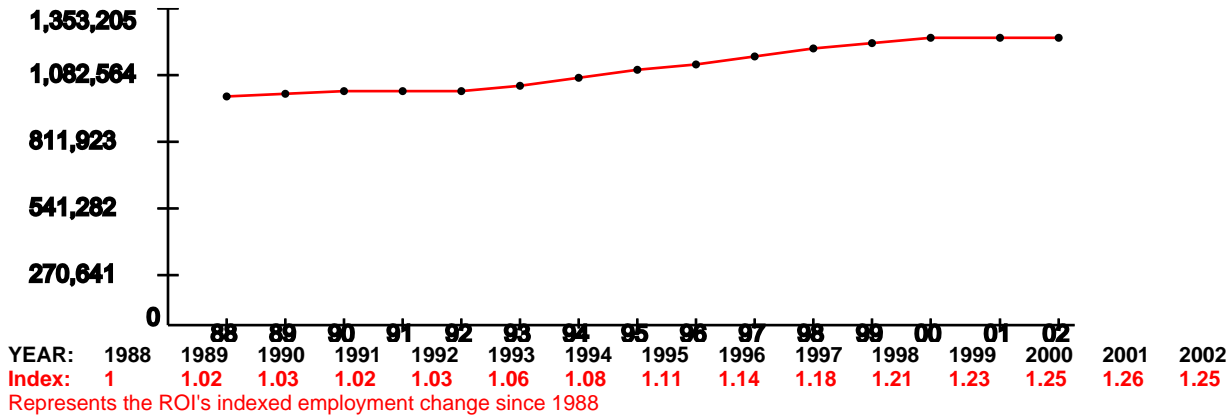
| | |
|--|-----------|
| ROI Population (2002): | 1,886,672 |
| ROI Employment (2002): | 1,225,451 |
| Authorized Manpower (2005): | 699 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.06% |
| Total Estimated Job Change: | -1,239 |
| Total Estimated Job Change / ROI Employment(2002): | -0.1% |

Cumulative Job Change (Gain/Loss) Over Time:

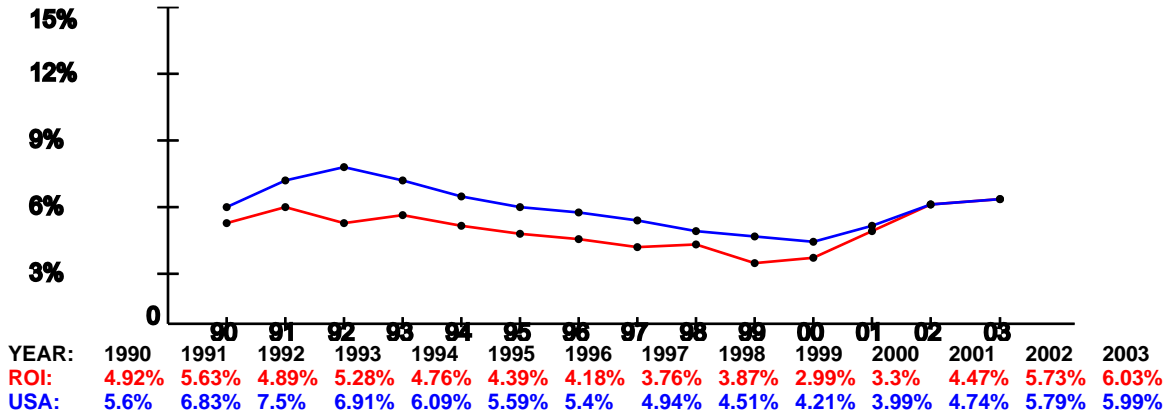


Kansas City, MO-KS Metropolitan Statistical Area Trend Data

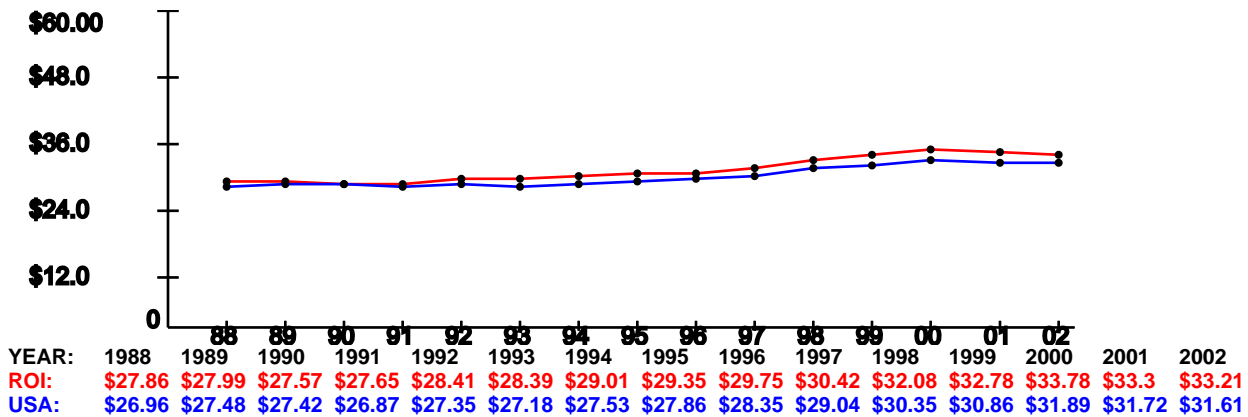
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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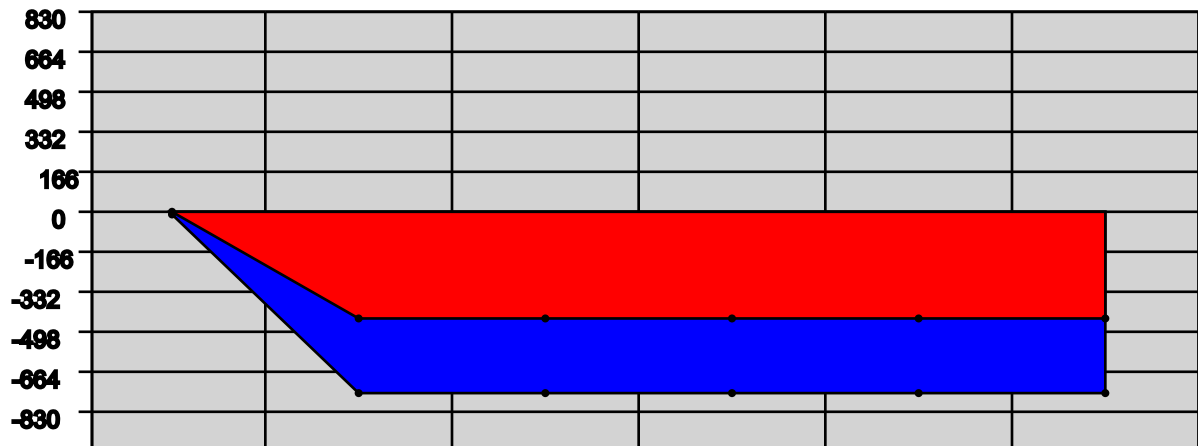
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: DFAS - Norfolk NAS VA
Action: DFAS Norfolk NAS

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 1,613,728 |
| ROI Employment (2002): | 978,888 |
| Authorized Manpower (2005): | 335 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.03% |
| Total Estimated Job Change: | -754 |
| Total Estimated Job Change / ROI Employment(2002): | -0.08% |

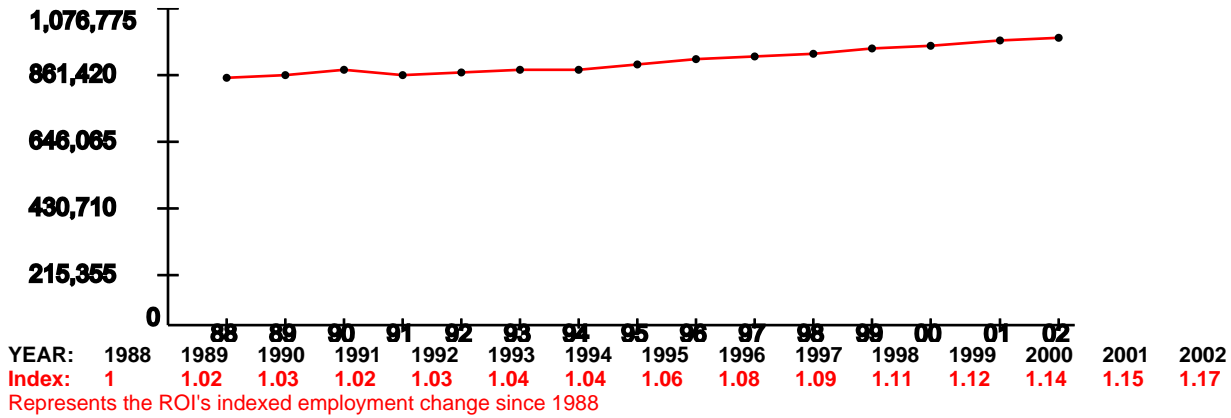
Cumulative Job Change (Gain/Loss) Over Time:



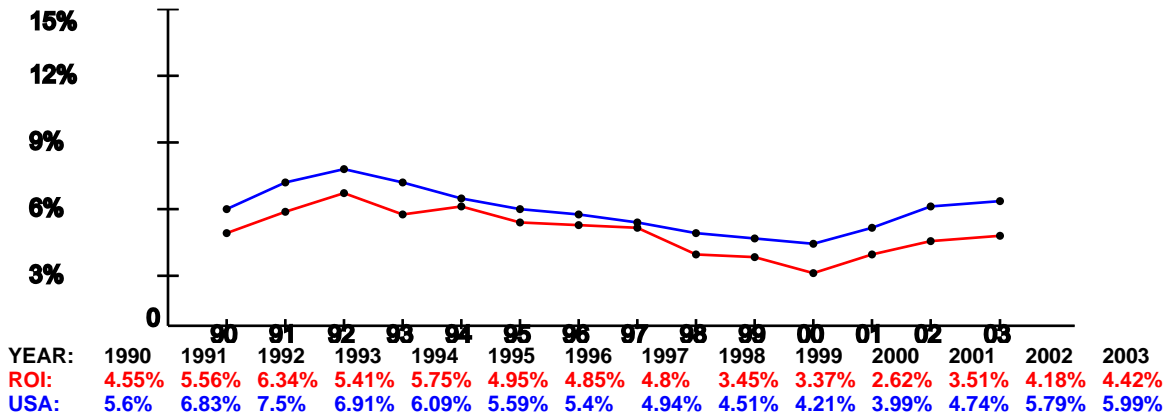
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | 0 | -3 | 0 | 0 | 0 | 0 |
| Direct Civilian: | -3 | -310 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indir/Induc: | -4 | -438 | -438 | -438 | -438 | -438 |
| Cum Total: | -7 | -754 | -754 | -754 | -754 | -754 |

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

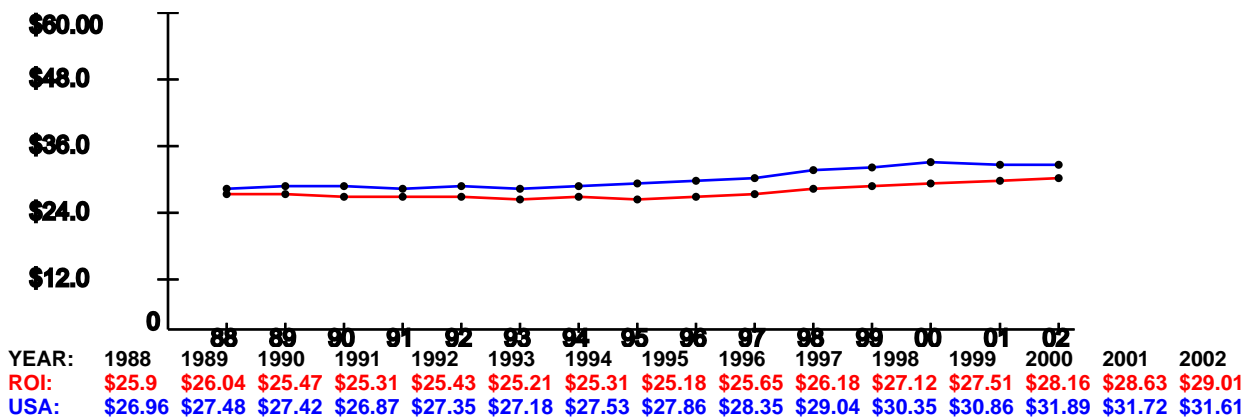
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



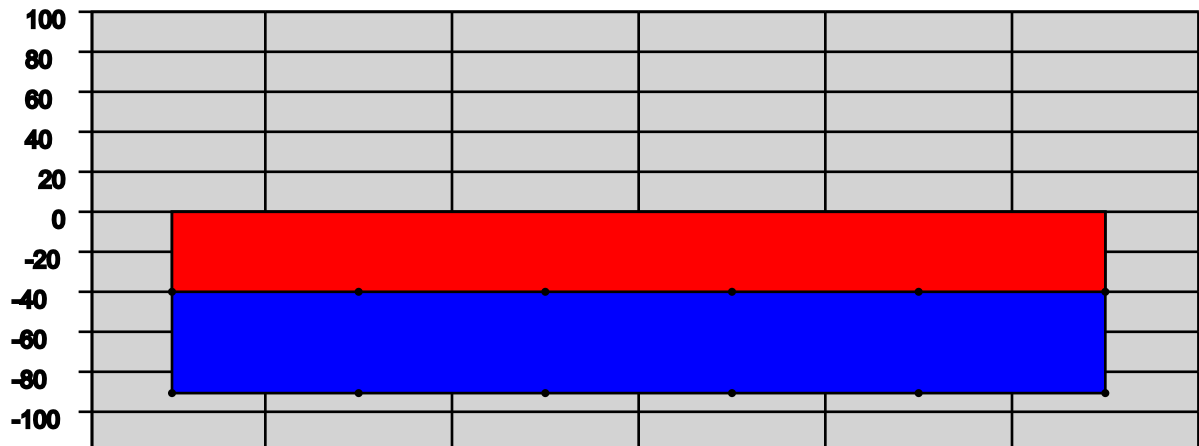
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Oakland-Fremont-Hayward, CA Metropolitan Division
Base: DFAS - Oakland CA
Action: DFAS Oakland

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 2,455,263 |
| ROI Employment (2002): | 1,383,332 |
| Authorized Manpower (2005): | 50 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0% |
| Total Estimated Job Change: | -91 |
| Total Estimated Job Change / ROI Employment(2002): | -0.01% |

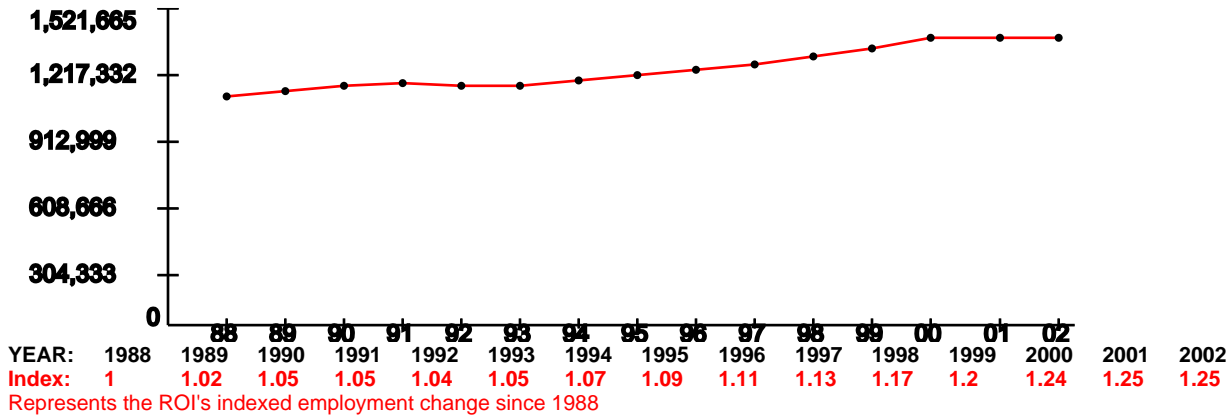
Cumulative Job Change (Gain/Loss) Over Time:



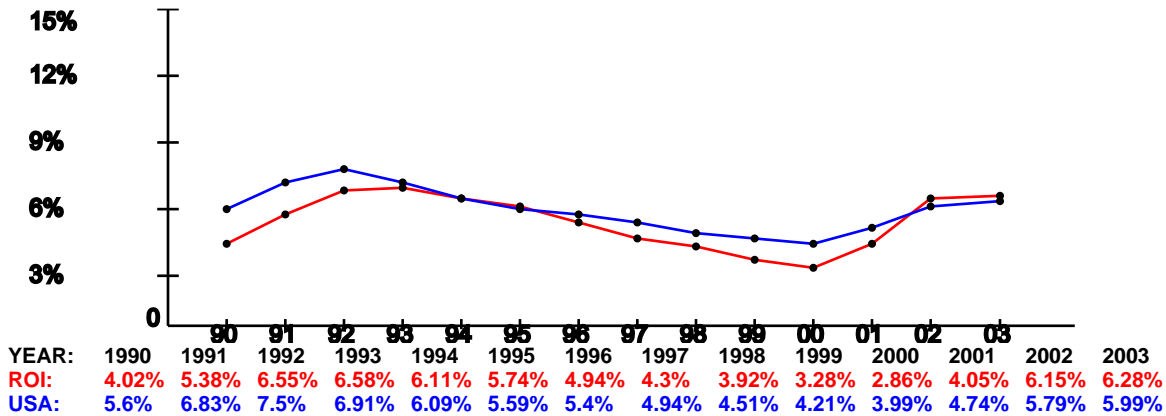
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | -50 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indir/Induc: | -41 | -41 | -41 | -41 | -41 | -41 |
| Cum Total: | -91 | -91 | -91 | -91 | -91 | -91 |

Oakland-Fremont-Hayward, CA Metropolitan Division Trend Data

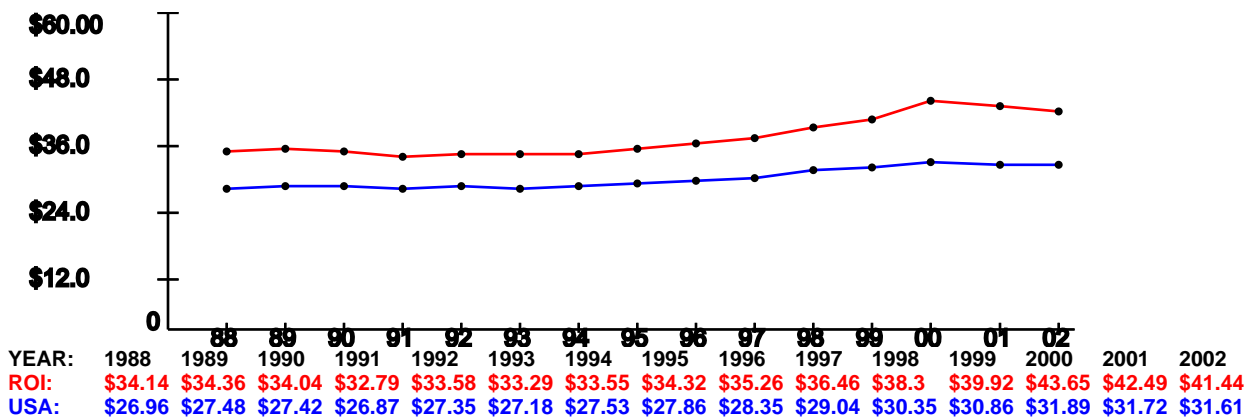
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



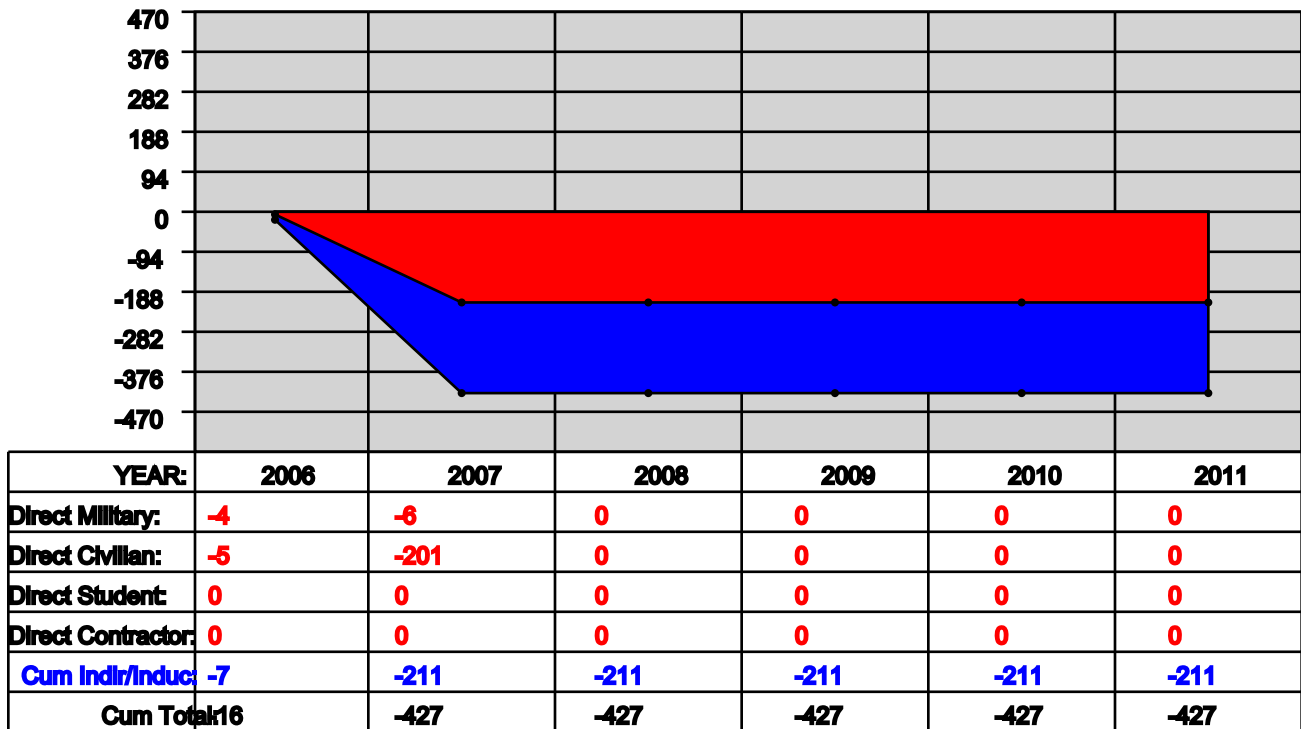
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Orlando, FL Metropolitan Statistical Area
Base: DFAS - Orlando FL
Action: DFAS Orlando

Overall Economic Impact of Proposed BRAC-05 Action:

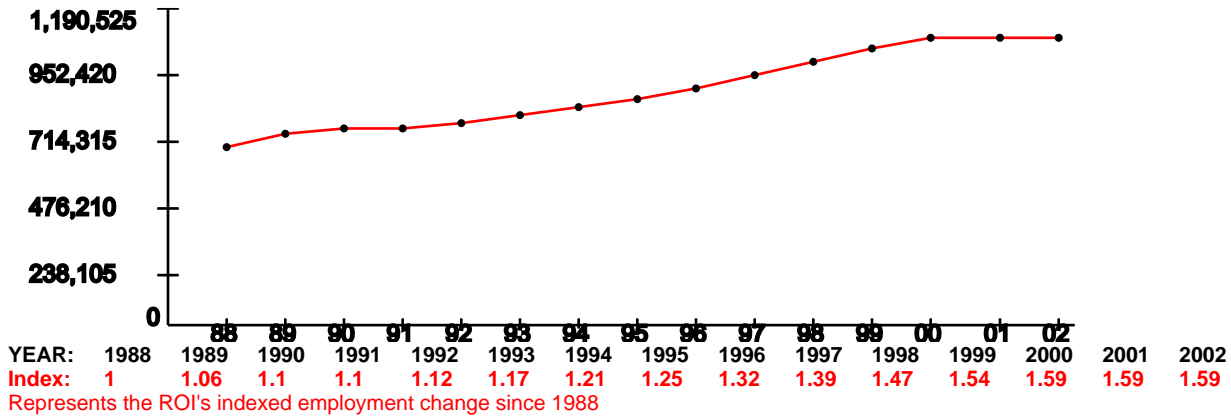
| | |
|--|-----------|
| ROI Population (2002): | 1,755,572 |
| ROI Employment (2002): | 1,082,297 |
| Authorized Manpower (2005): | 242 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.02% |
| Total Estimated Job Change: | -427 |
| Total Estimated Job Change / ROI Employment(2002): | -0.04% |

Cumulative Job Change (Gain/Loss) Over Time:

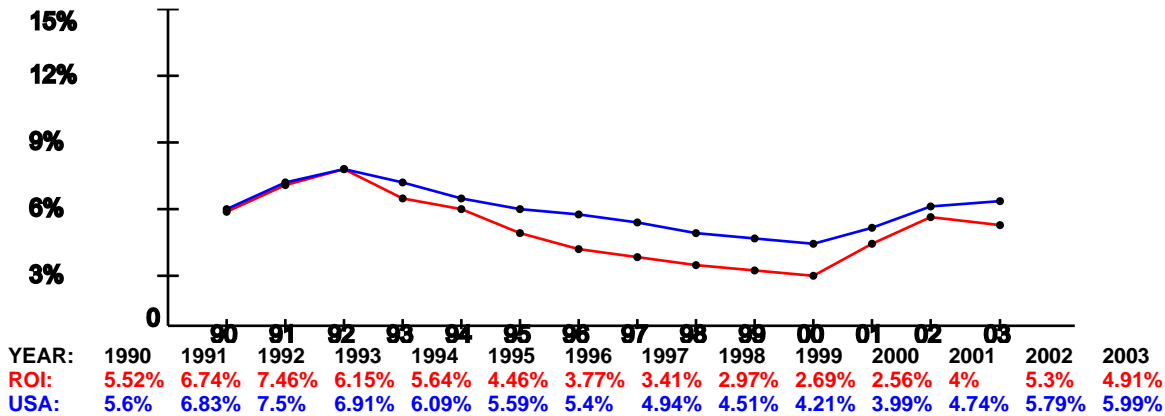


Orlando, FL Metropolitan Statistical Area Trend Data

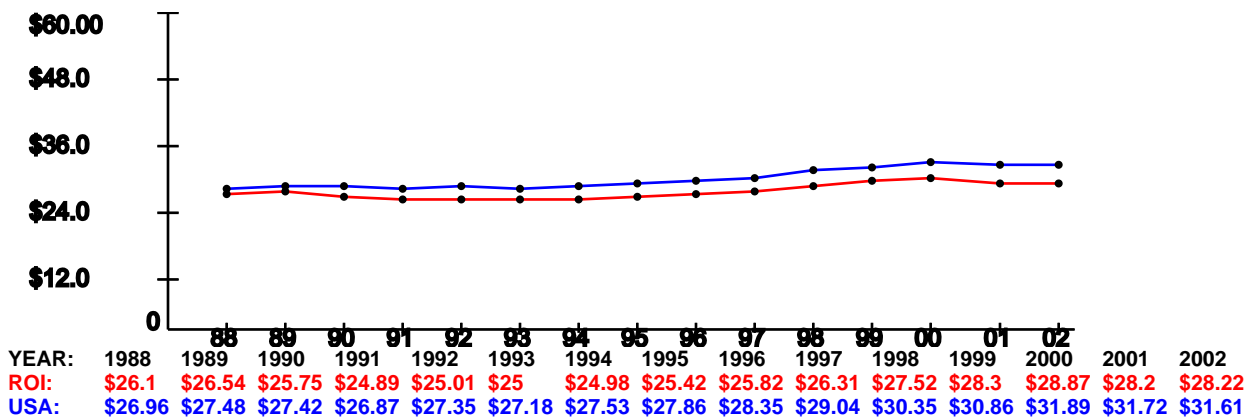
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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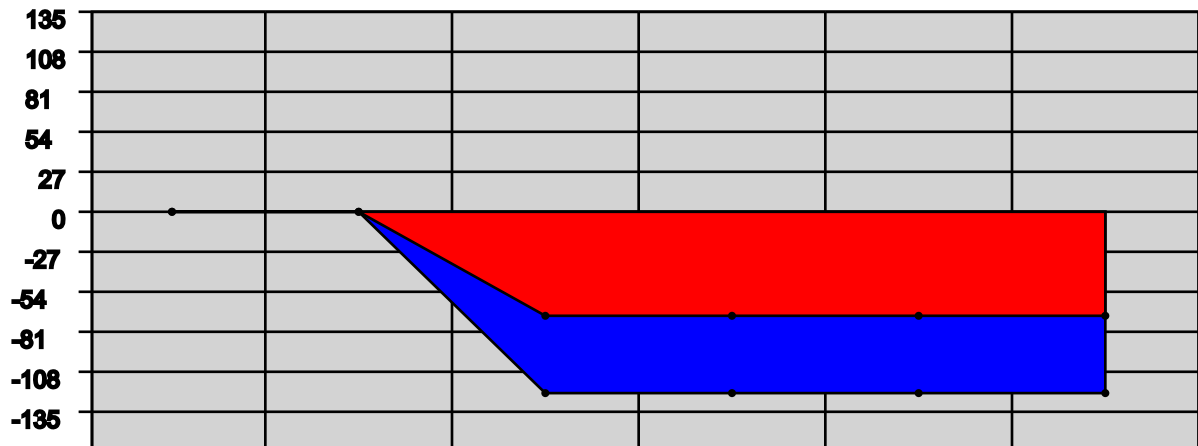
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Lexington Park, MD Micropolitan Statistical Area
Base: DFAS - Patuxent River MD
Action: DFAS Patuxent River

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|--------|
| ROI Population (2002): | 90,144 |
| ROI Employment (2002): | 53,347 |
| Authorized Manpower (2005): | 52 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.1% |
| Total Estimated Job Change: | -123 |
| Total Estimated Job Change / ROI Employment(2002): | -0.23% |

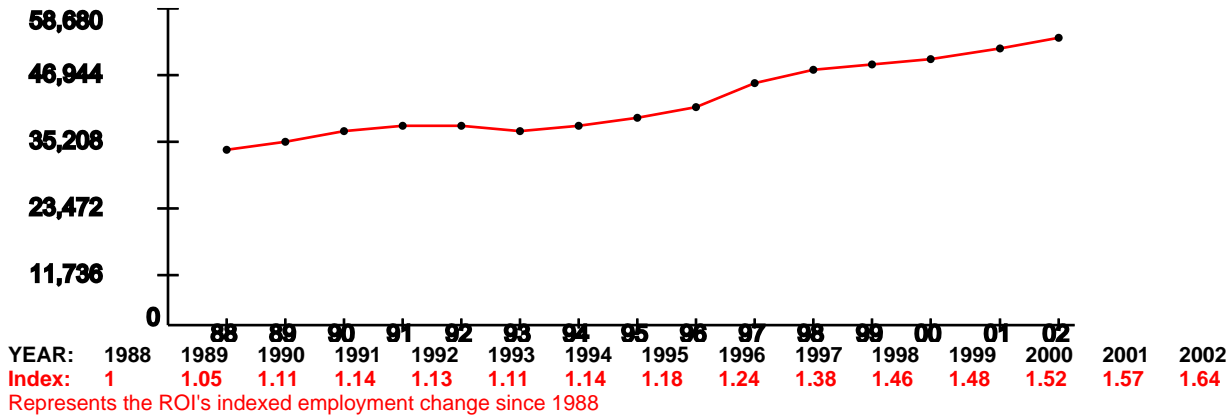
Cumulative Job Change (Gain/Loss) Over Time:



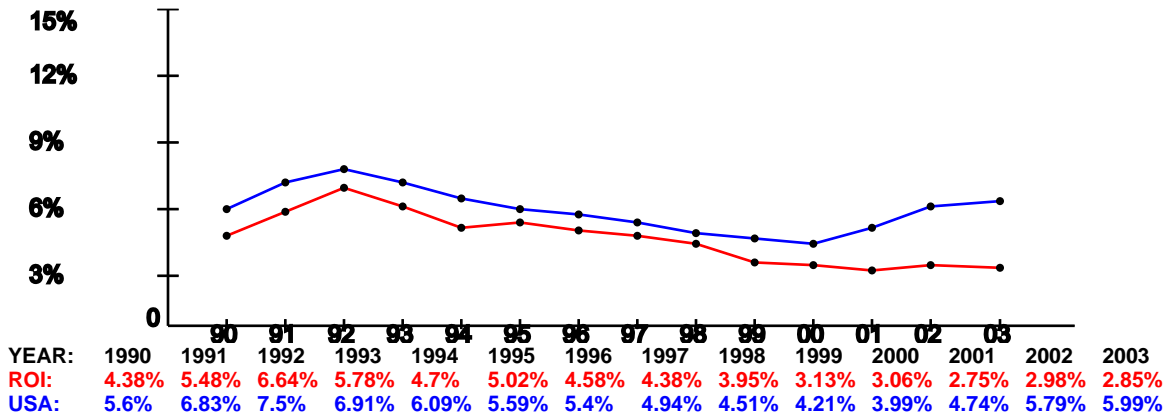
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | -53 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indir/Induc: | 0 | 0 | -70 | -70 | -70 | -70 |
| Cum Total | 0 | 0 | -123 | -123 | -123 | -123 |

Lexington Park, MD Micropolitan Statistical Area Trend Data

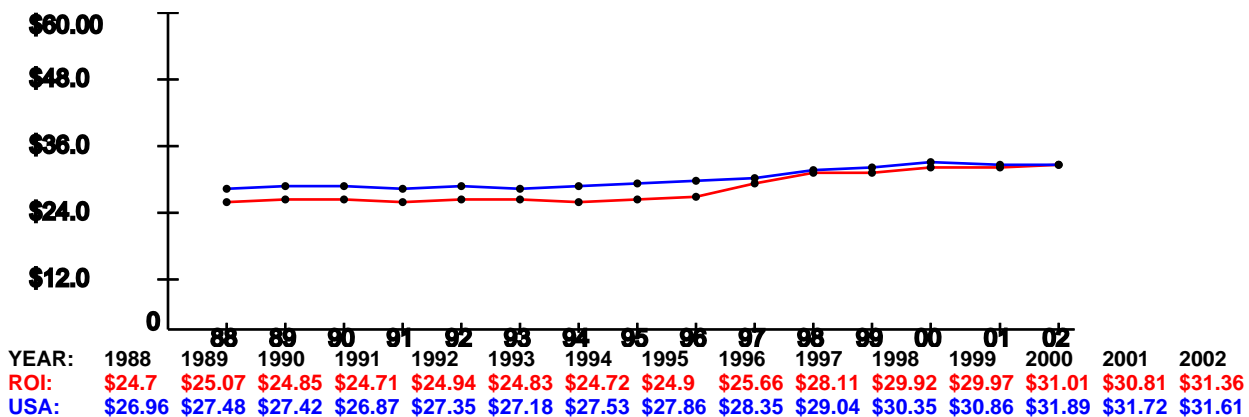
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



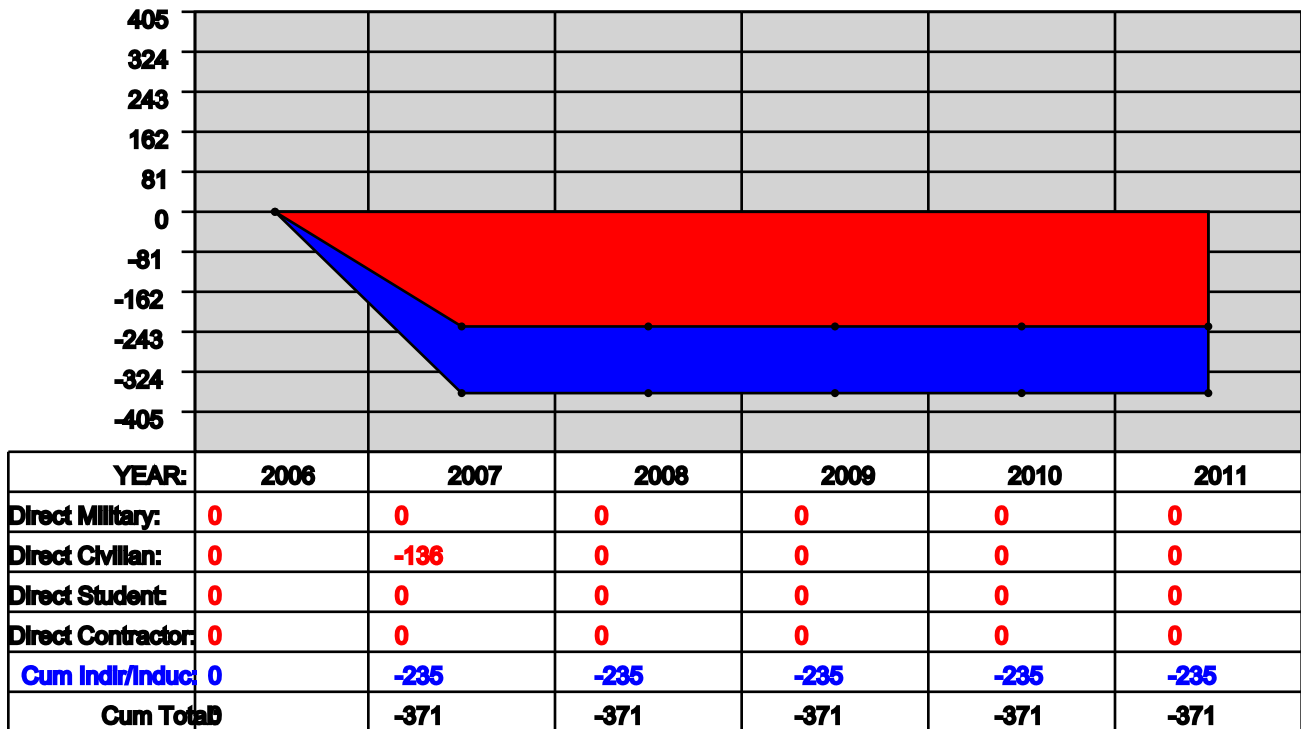
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: DFAS - Pensacola Saufley Field FL
Action: DFAS Pensacola Saufley Field

Overall Economic Impact of Proposed BRAC-05 Action:

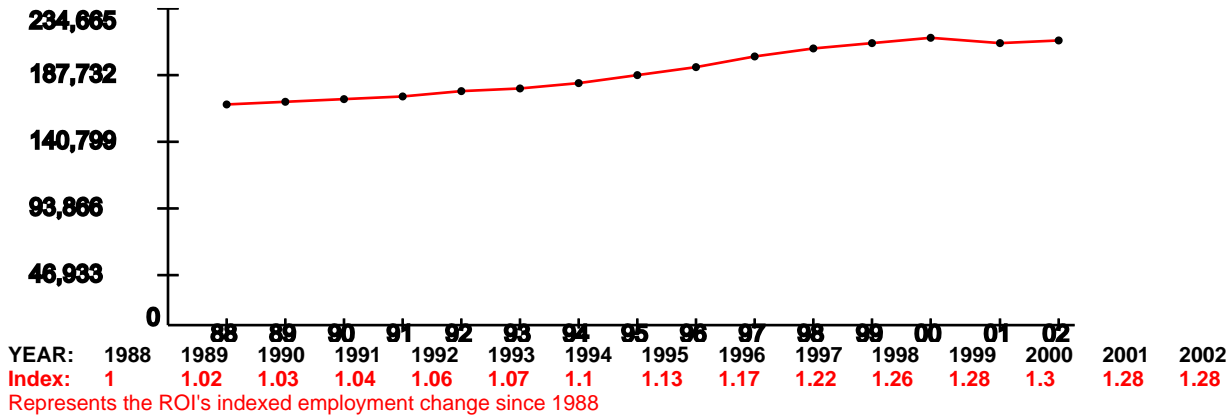
| | |
|--|---------|
| ROI Population (2002): | 423,727 |
| ROI Employment (2002): | 210,512 |
| Authorized Manpower (2005): | 136 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.06% |
| Total Estimated Job Change: | -371 |
| Total Estimated Job Change / ROI Employment(2002): | -0.18% |

Cumulative Job Change (Gain/Loss) Over Time:

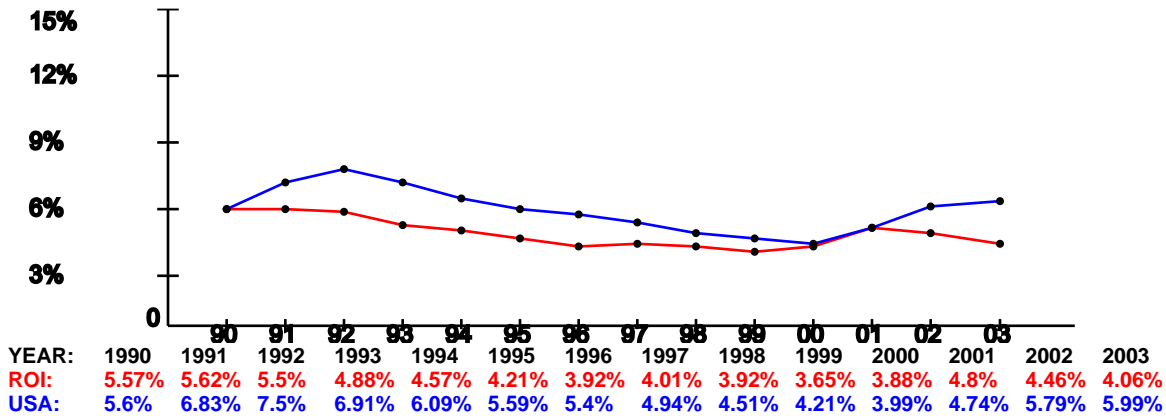


Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

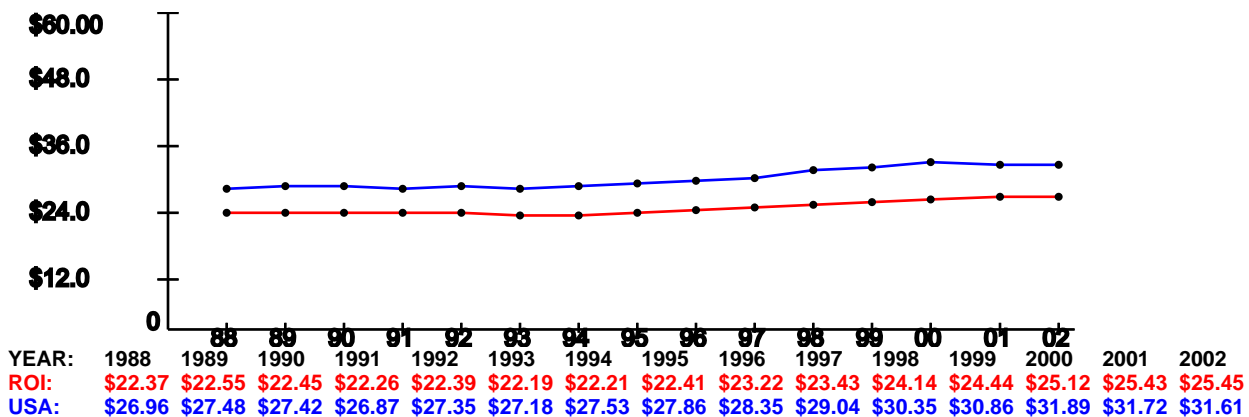
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



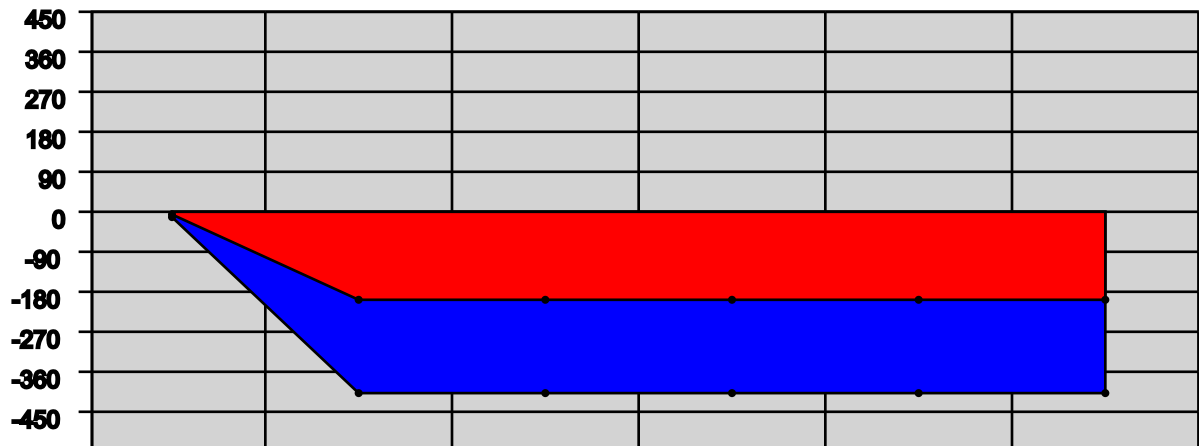
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
Base: DFAS - Pacific (Ford Island) HI
Action: DFAS Pacific (Ford Island)

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 892,562 |
| ROI Employment (2002): | 573,389 |
| Authorized Manpower (2005): | 219 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.04% |
| Total Estimated Job Change: | -411 |
| Total Estimated Job Change / ROI Employment(2002): | -0.07% |

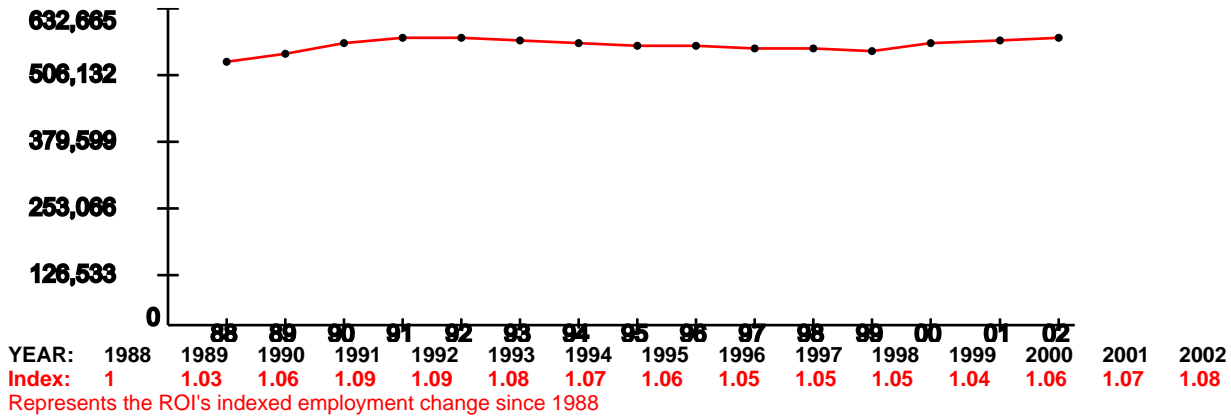
Cumulative Job Change (Gain/Loss) Over Time:



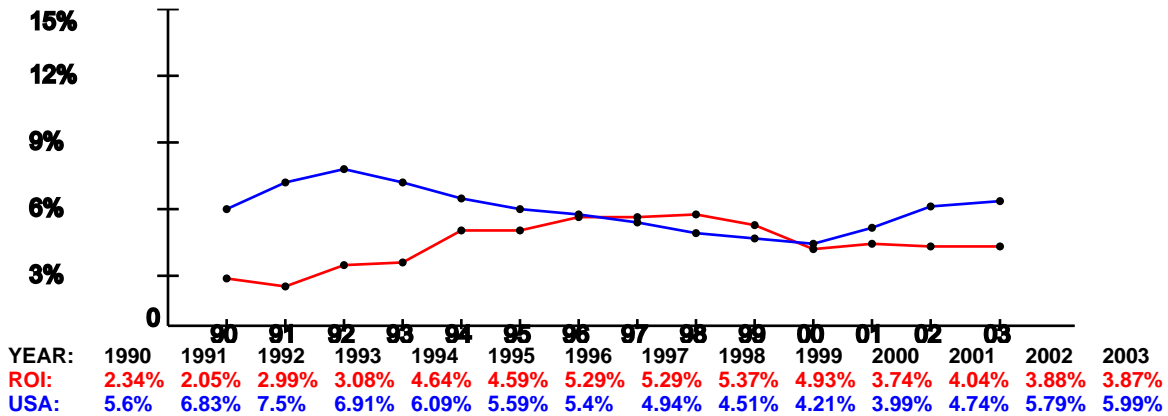
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | -1 | -28 | 0 | 0 | 0 | 0 |
| Direct Civilian: | -6 | -174 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indir/Induc: | -7 | -202 | -202 | -202 | -202 | -202 |
| Cum Total: | -14 | -411 | -411 | -411 | -411 | -411 |

Honolulu, HI Metropolitan Statistical Area Trend Data

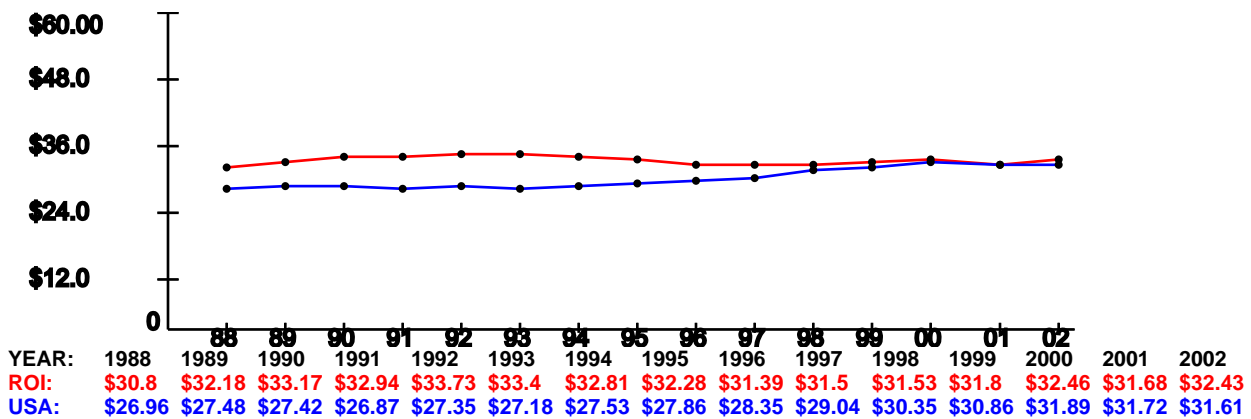
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



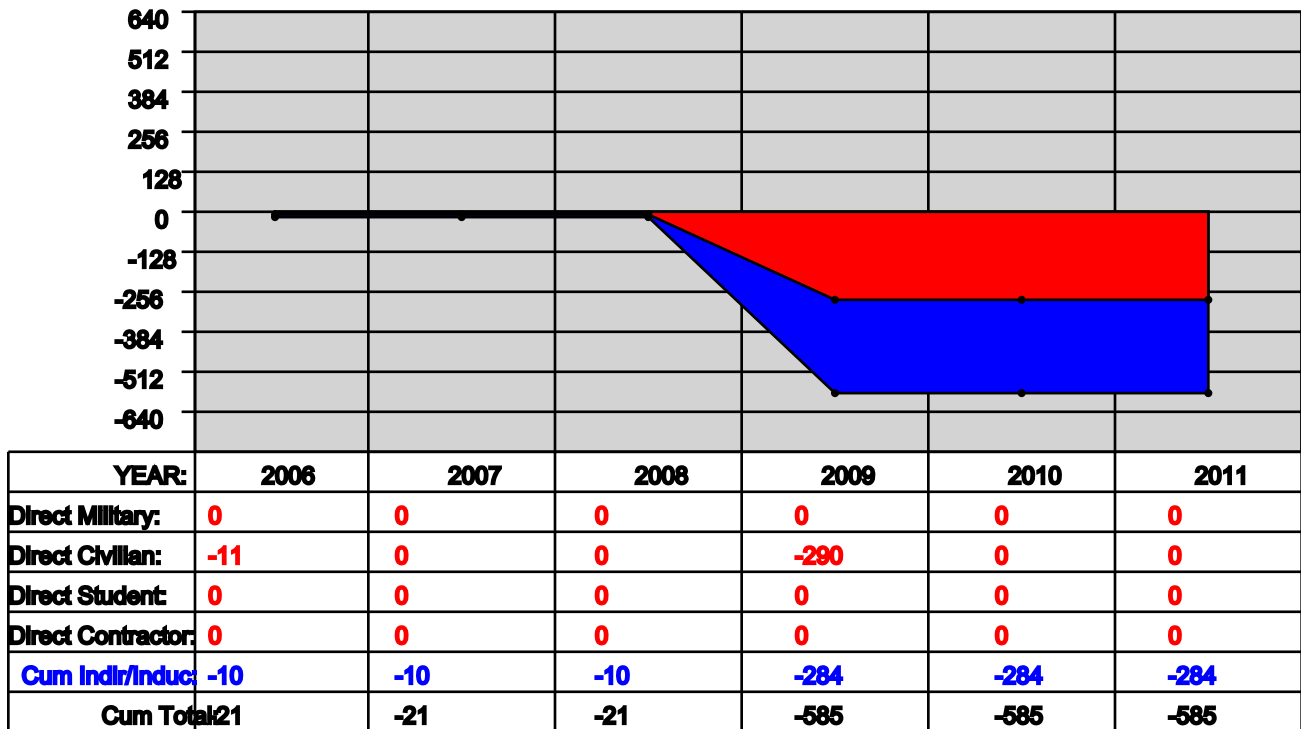
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Utica-Rome, NY Metropolitan Statistical Area
Base: DFAS - Rome NY
Action: DFAS Rome

Overall Economic Impact of Proposed BRAC-05 Action:

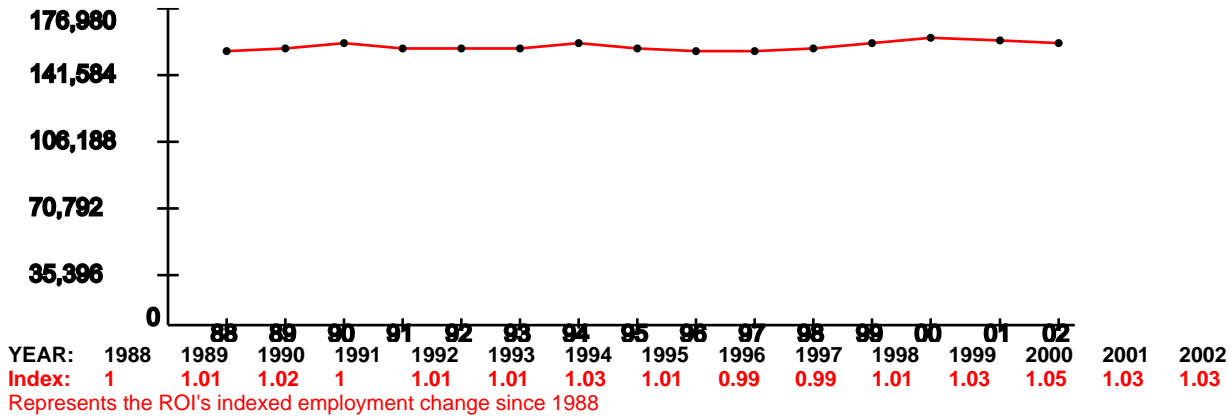
| | |
|--|---------|
| ROI Population (2002): | 297,881 |
| ROI Employment (2002): | 158,421 |
| Authorized Manpower (2005): | 371 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.23% |
| Total Estimated Job Change: | -585 |
| Total Estimated Job Change / ROI Employment(2002): | -0.37% |

Cumulative Job Change (Gain/Loss) Over Time:

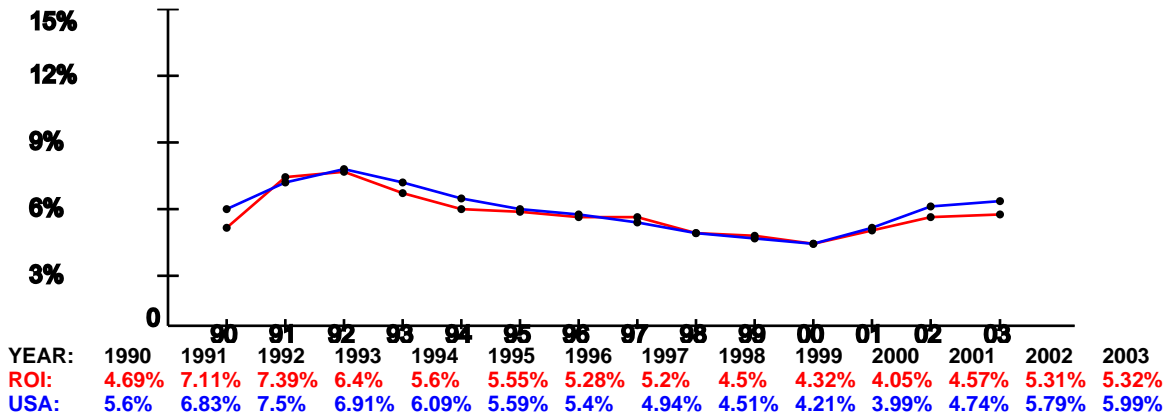


Utica-Rome, NY Metropolitan Statistical Area Trend Data

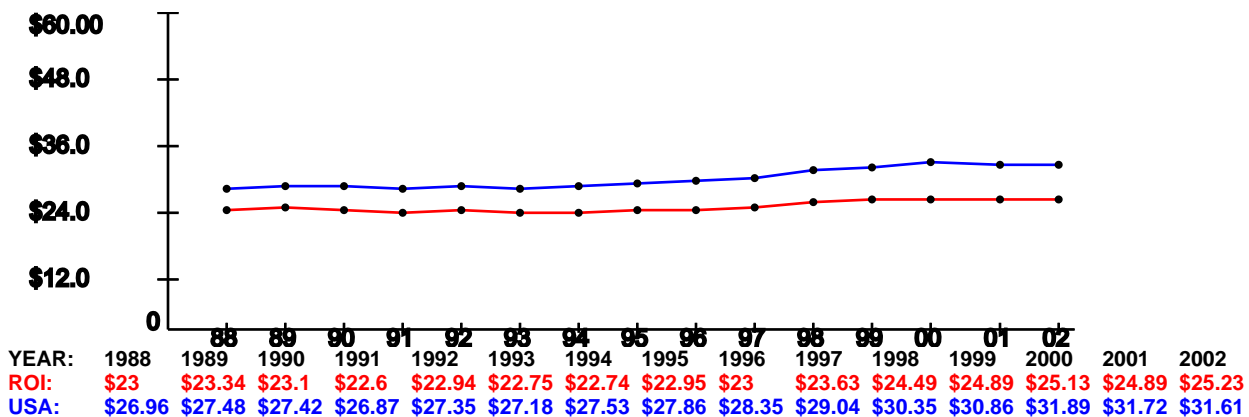
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



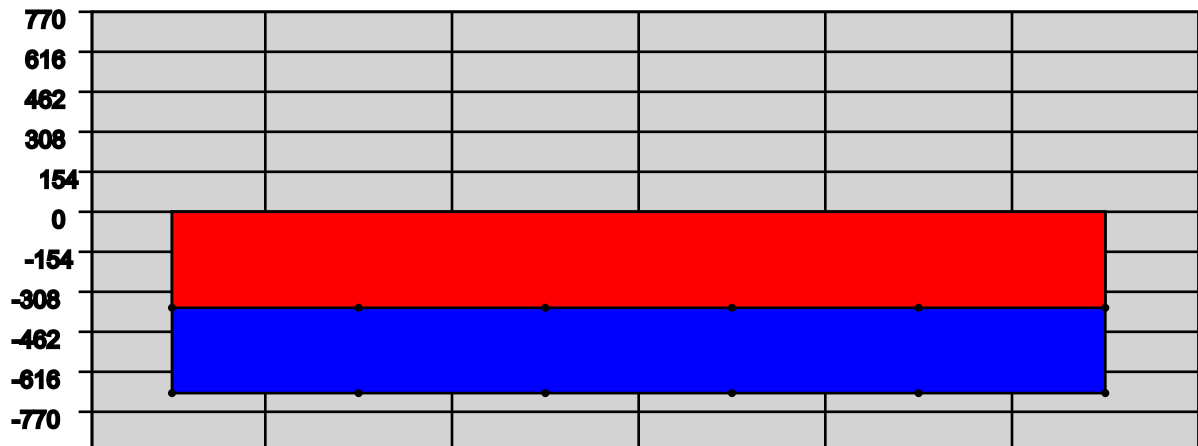
ECONOMIC IMPACT DATA

| | |
|---|---|
| Scenario: | DFAS Consolidation |
| Economic Region of Influence(ROI): | San Antonio, TX Metropolitan Statistical Area |
| Base: | DFAS - San Antonio TX |
| Action: | DFAS San Antonio |

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 1,786,138 |
| ROI Employment (2002): | 1,009,217 |
| Authorized Manpower (2005): | 367 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.04% |
| Total Estimated Job Change: | -702 |
| Total Estimated Job Change / ROI Employment(2002): | -0.07% |

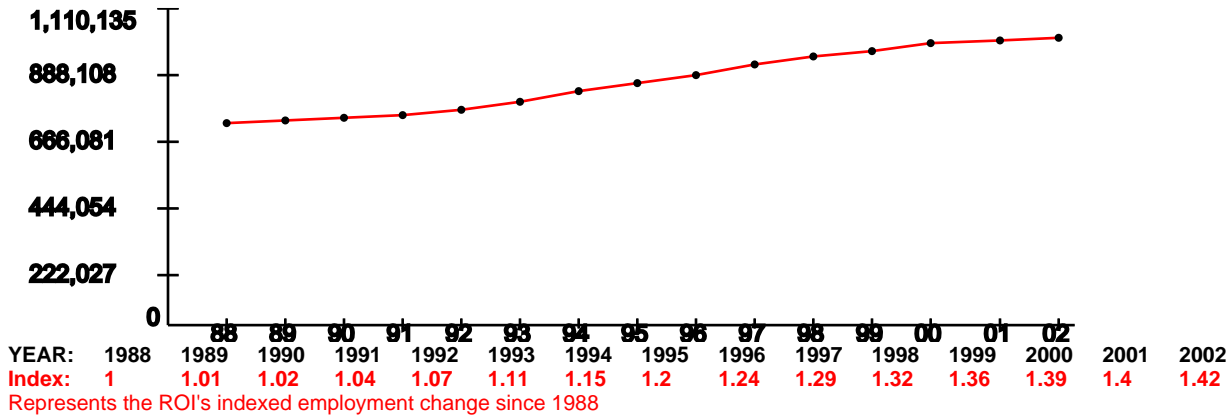
Cumulative Job Change (Gain/Loss) Over Time:



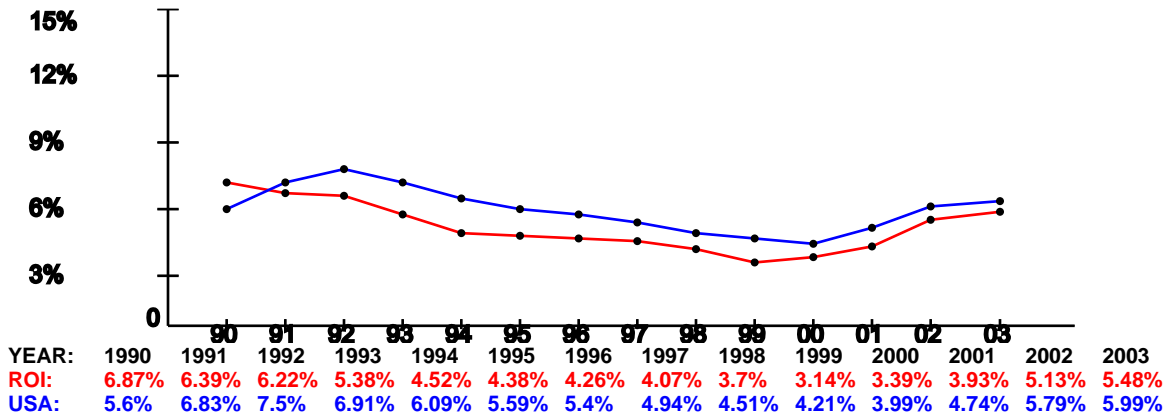
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | -32 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | -303 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indlr/Induc: | -367 | -367 | -367 | -367 | -367 | -367 |
| Cum Total: | 702 | -702 | -702 | -702 | -702 | -702 |

San Antonio, TX Metropolitan Statistical Area Trend Data

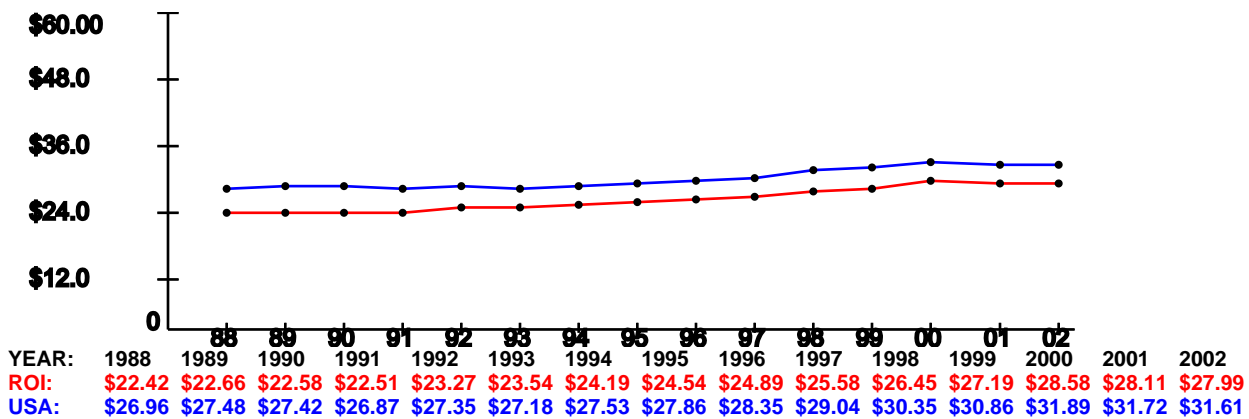
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



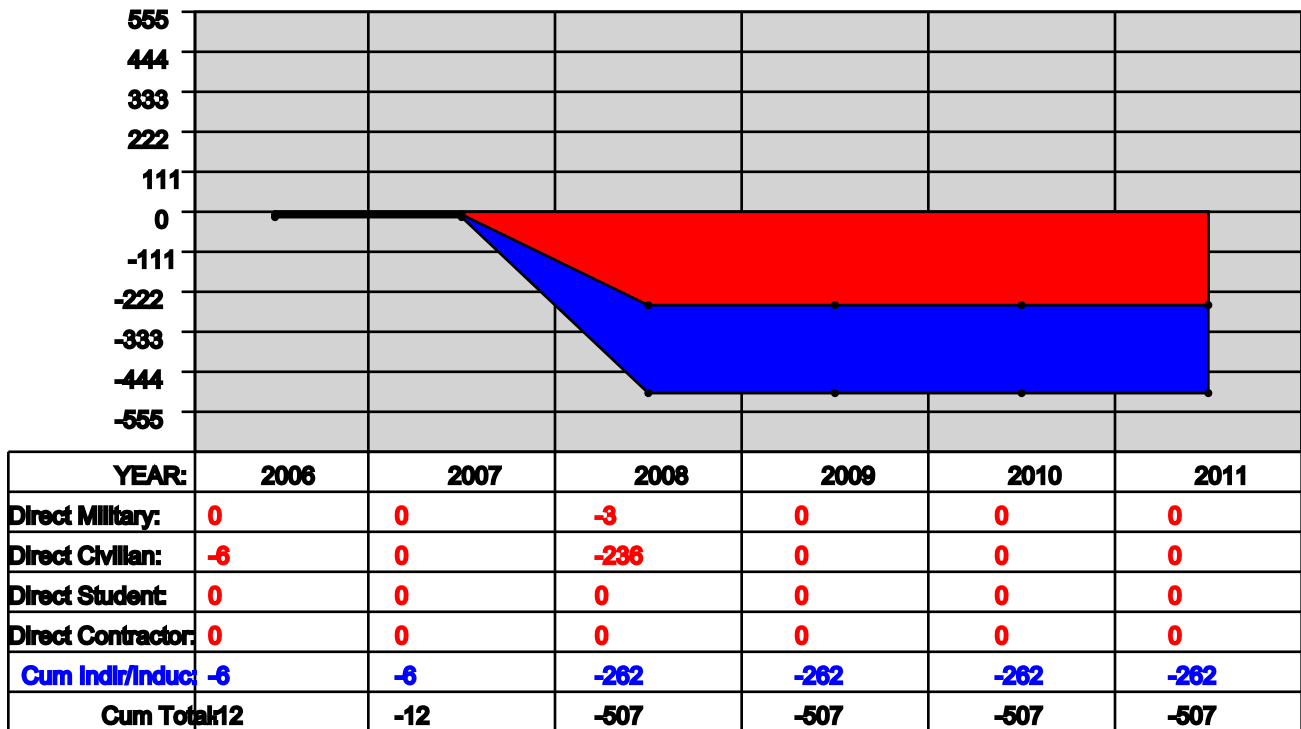
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: DFAS - San Diego CA
Action: DFAS San Diego

Overall Economic Impact of Proposed BRAC-05 Action:

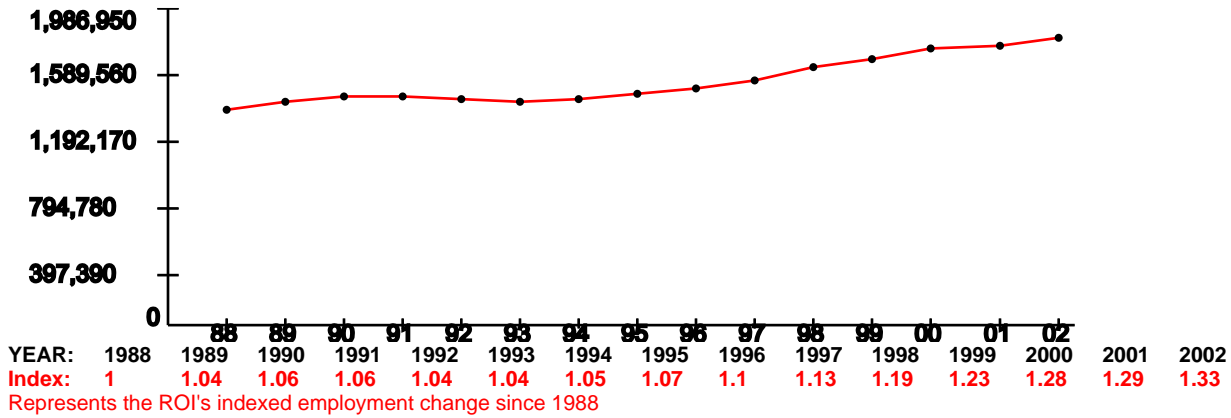
| | |
|--|-----------|
| ROI Population (2002): | 2,904,687 |
| ROI Employment (2002): | 1,806,321 |
| Authorized Manpower (2005): | 282 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.02% |
| Total Estimated Job Change: | -507 |
| Total Estimated Job Change / ROI Employment(2002): | -0.03% |

Cumulative Job Change (Gain/Loss) Over Time:

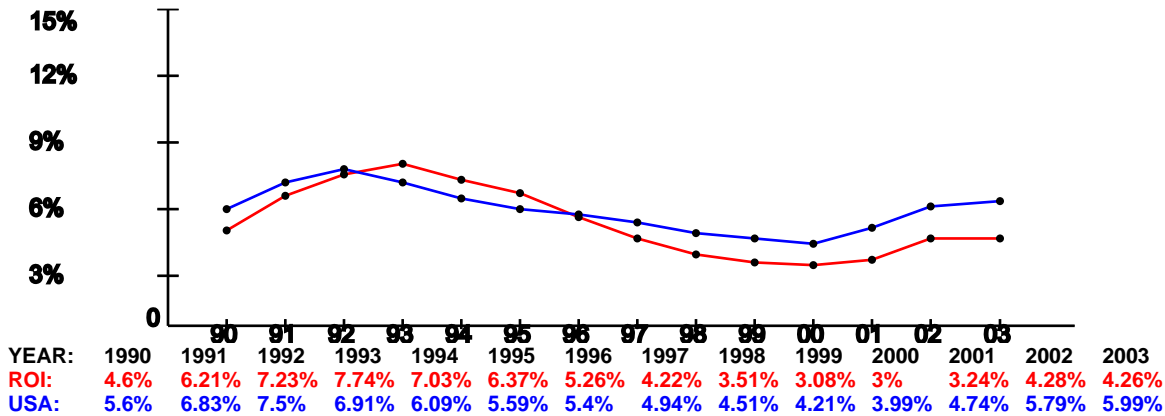


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

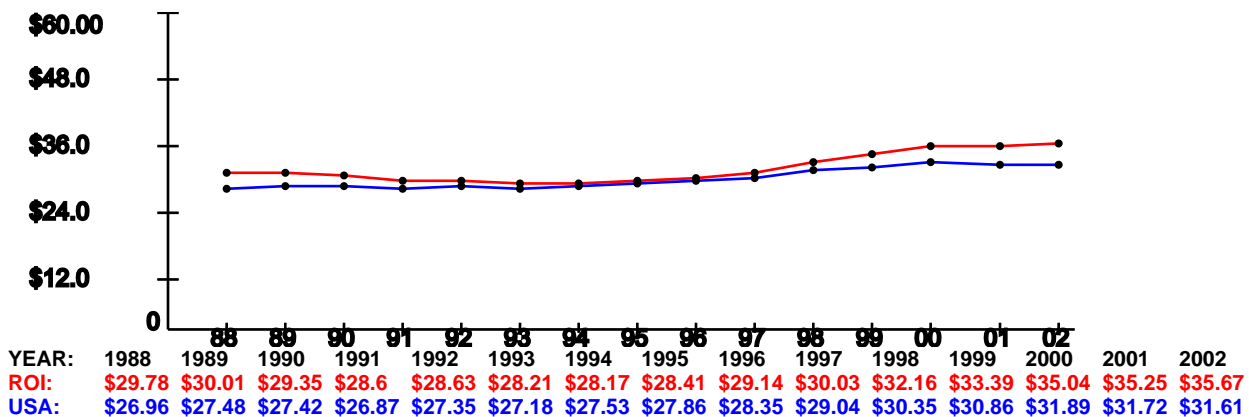
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



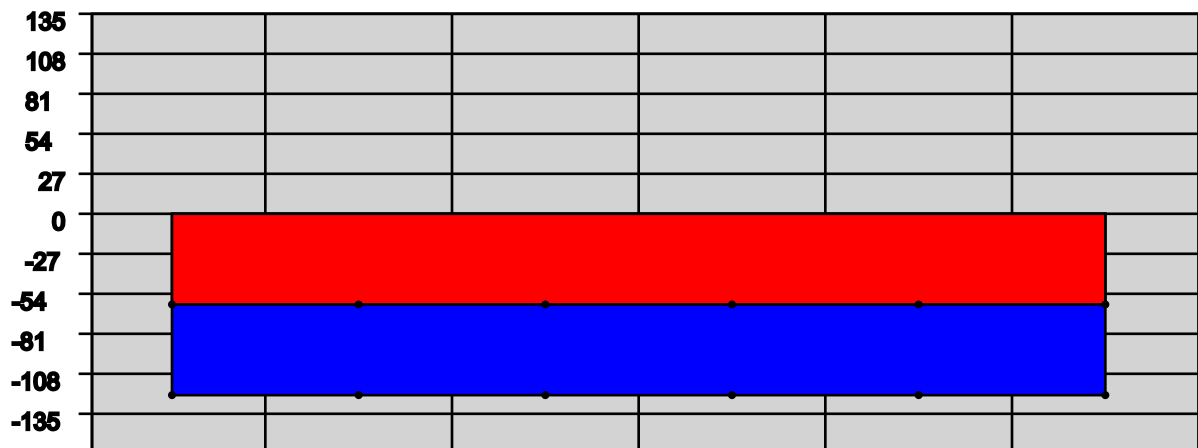
ECONOMIC IMPACT DATA

| | |
|---|---|
| Scenario: | DFAS Consolidation |
| Economic Region of Influence(ROI): | Salinas, CA Metropolitan Statistical Area |
| Base: | DFAS - Seaside CA |
| Action: | DFAS Seaside |

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 411,140 |
| ROI Employment (2002): | 235,299 |
| Authorized Manpower (2005): | 63 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.03% |
| Total Estimated Job Change: | -123 |
| Total Estimated Job Change / ROI Employment(2002): | -0.05% |

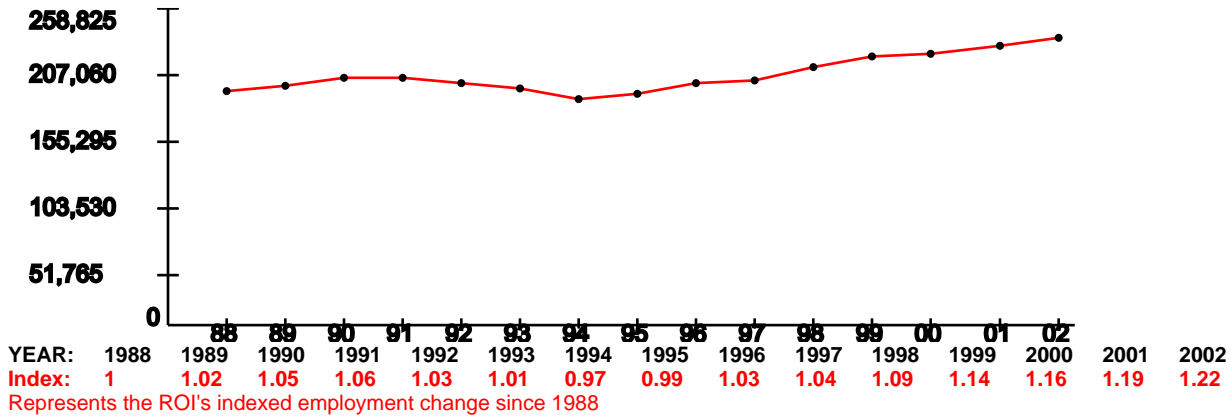
Cumulative Job Change (Gain/Loss) Over Time:



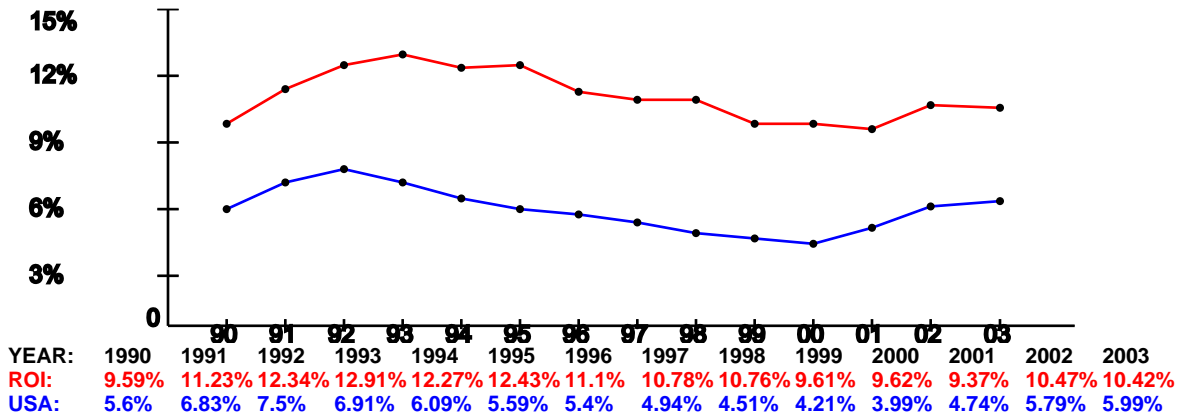
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | -10 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | -51 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indlr/Induc: | -62 | -62 | -62 | -62 | -62 | -62 |
| Cum Total: | 123 | -123 | -123 | -123 | -123 | -123 |

Salinas, CA Metropolitan Statistical Area Trend Data

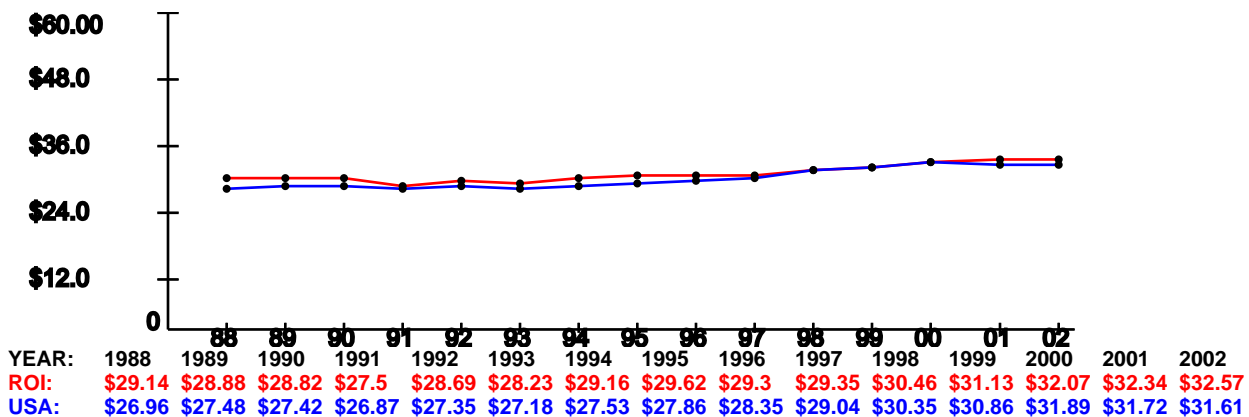
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



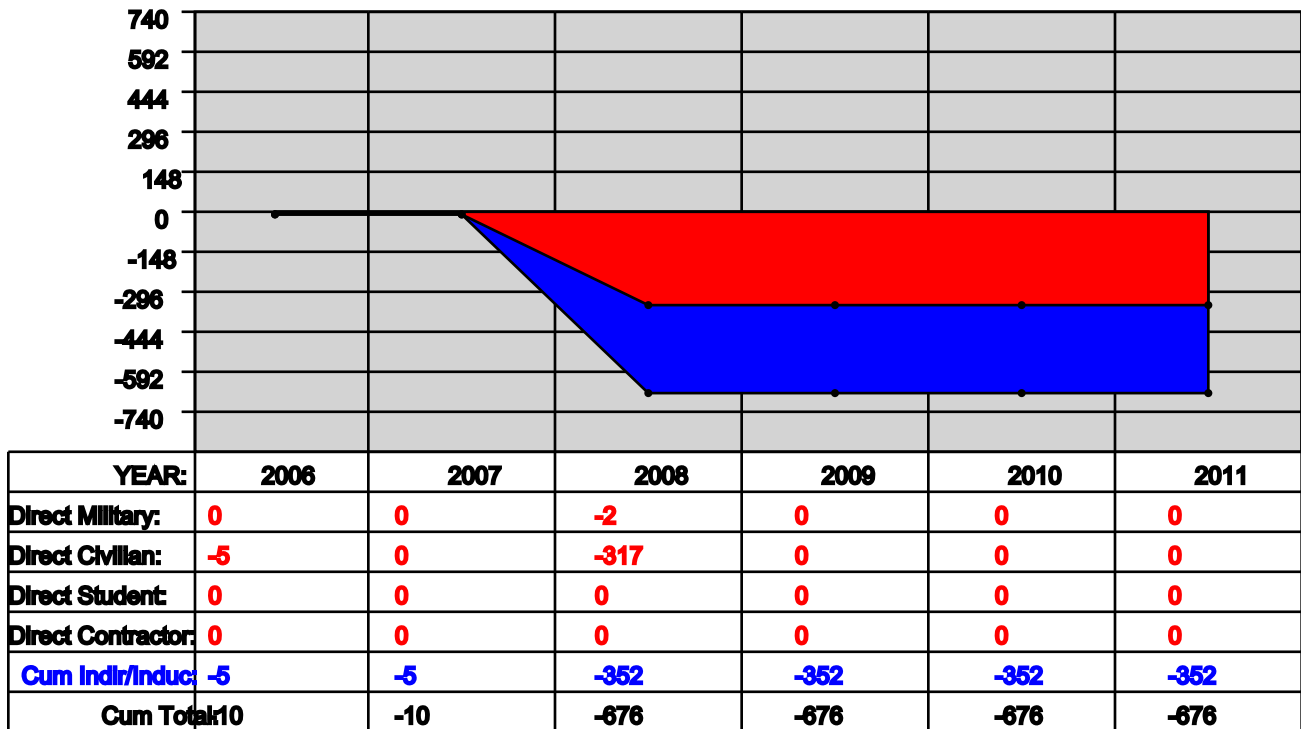
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): St. Louis, MO-IL Metropolitan Statistical Area
Base: DFAS - St Louis MO
Action: DFAS St Louis

Overall Economic Impact of Proposed BRAC-05 Action:

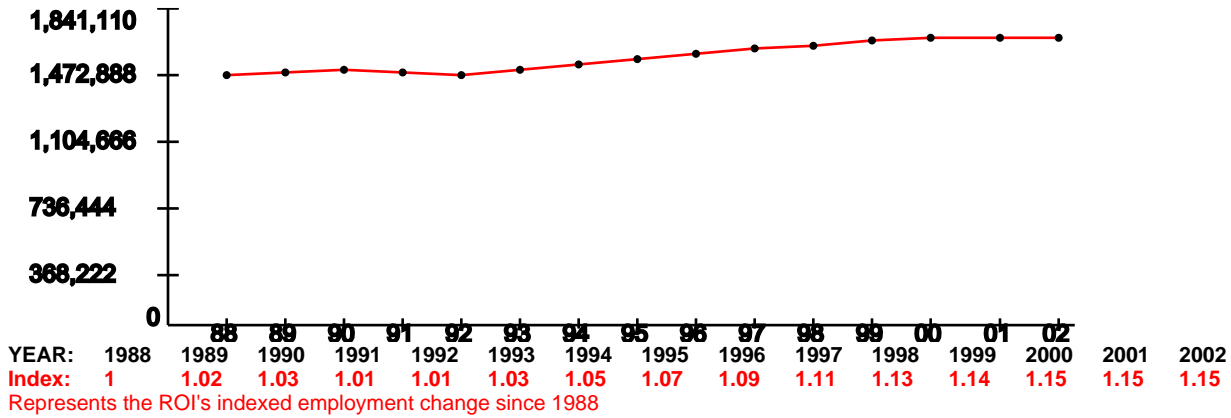
| | |
|--|-----------|
| ROI Population (2002): | 2,746,765 |
| ROI Employment (2002): | 1,668,793 |
| Authorized Manpower (2005): | 328 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.02% |
| Total Estimated Job Change: | -676 |
| Total Estimated Job Change / ROI Employment(2002): | -0.04% |

Cumulative Job Change (Gain/Loss) Over Time:

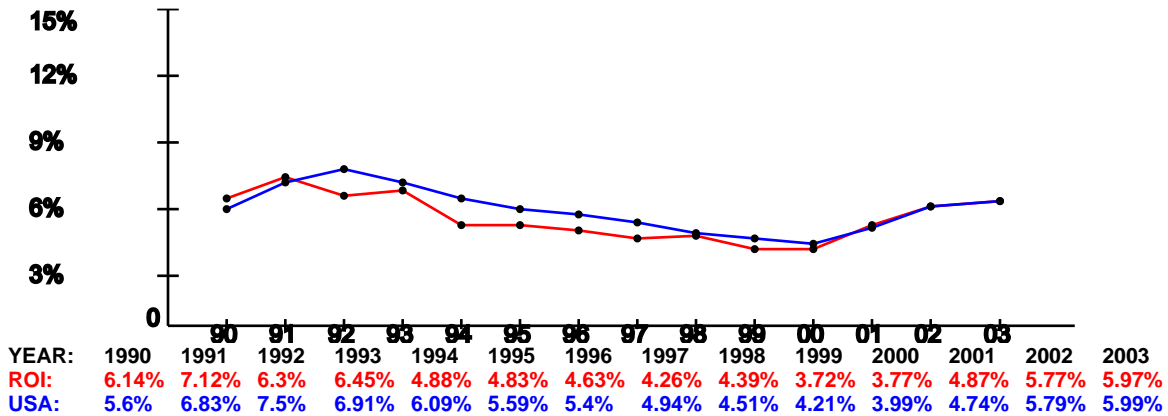


St. Louis, MO-IL Metropolitan Statistical Area Trend Data

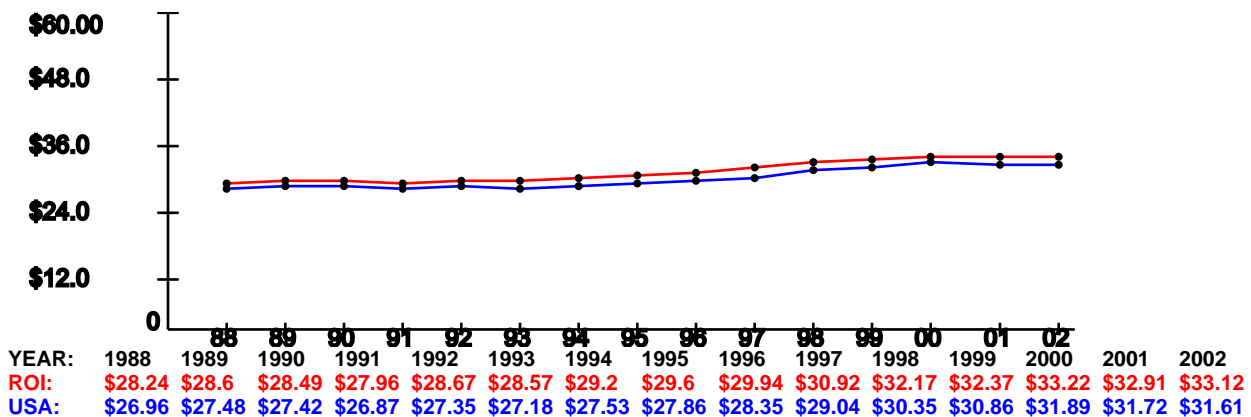
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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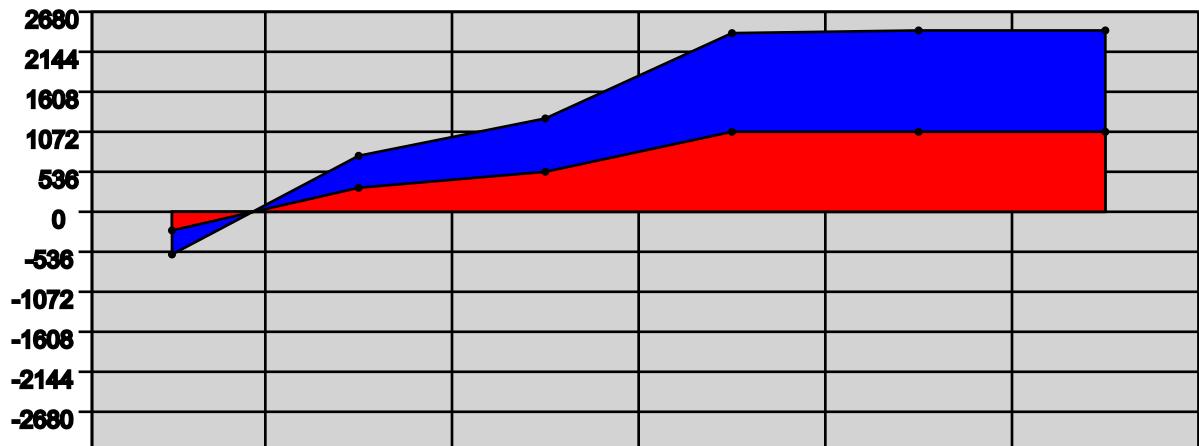
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: DFAS - Columbus OH
Action: DFAS Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 1,655,942 |
| ROI Employment (2002): | 1,122,033 |
| Authorized Manpower (2005): | 1,954 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.17% |
| Total Estimated Job Change: | 2,424 |
| Total Estimated Job Change / ROI Employment(2002): | 0.22% |

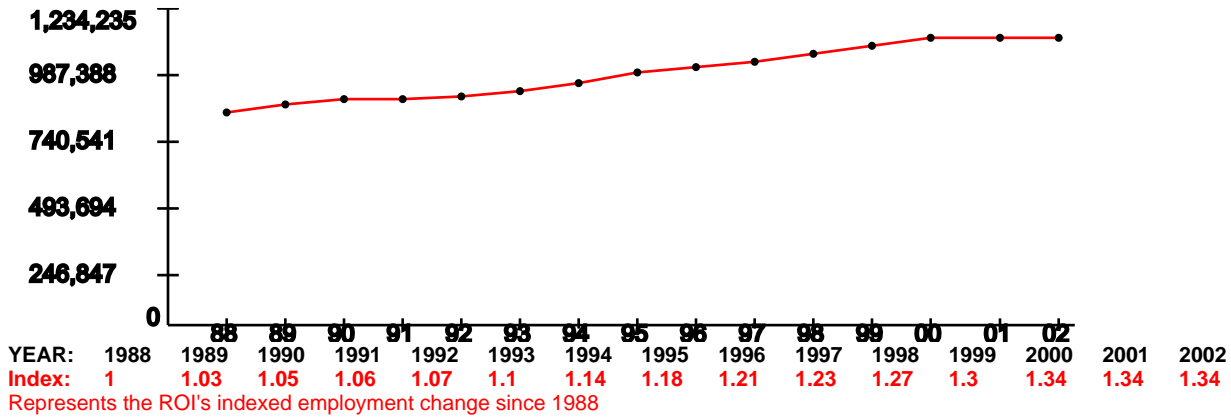
Cumulative Job Change (Gain/Loss) Over Time:



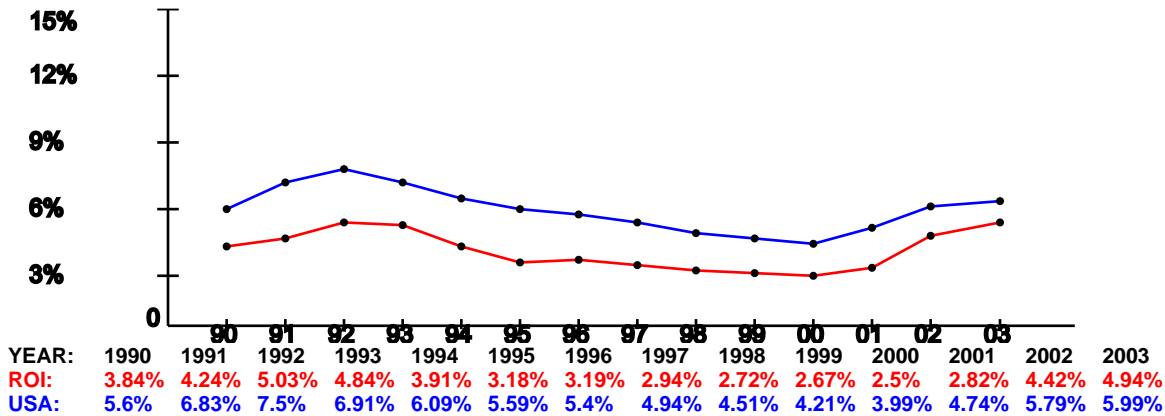
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|-------|
| Direct Military: | 0 | 34 | 0 | 31 | 0 | 0 |
| Direct Civilian: | -322 | 710 | 271 | 614 | 17 | -7 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indir/Induc: | -264 | 331 | 553 | 1068 | 1082 | 1076 |
| Cum Total: | -586 | 753 | 1246 | 2406 | 2437 | 2,424 |

Columbus, OH Metropolitan Statistical Area Trend Data

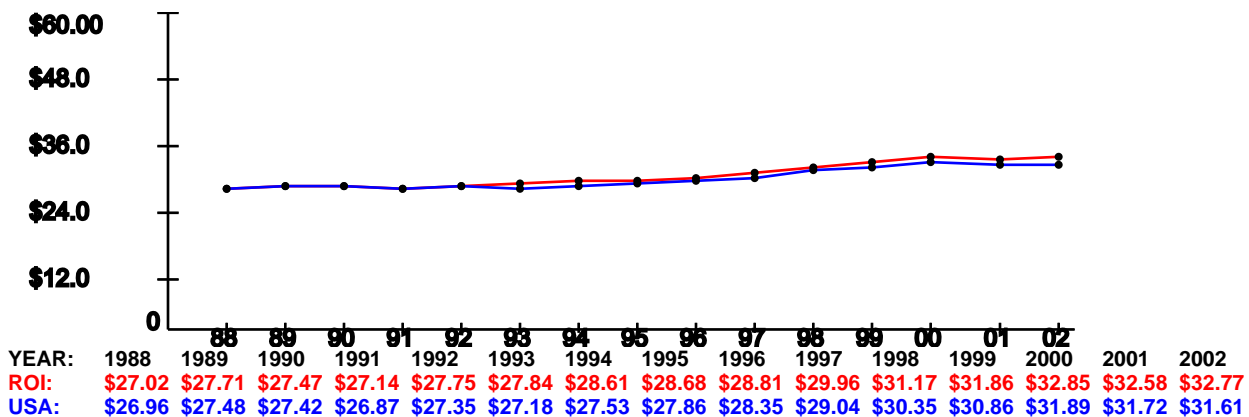
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Tue Dec 28 09:54:58 EST 2004

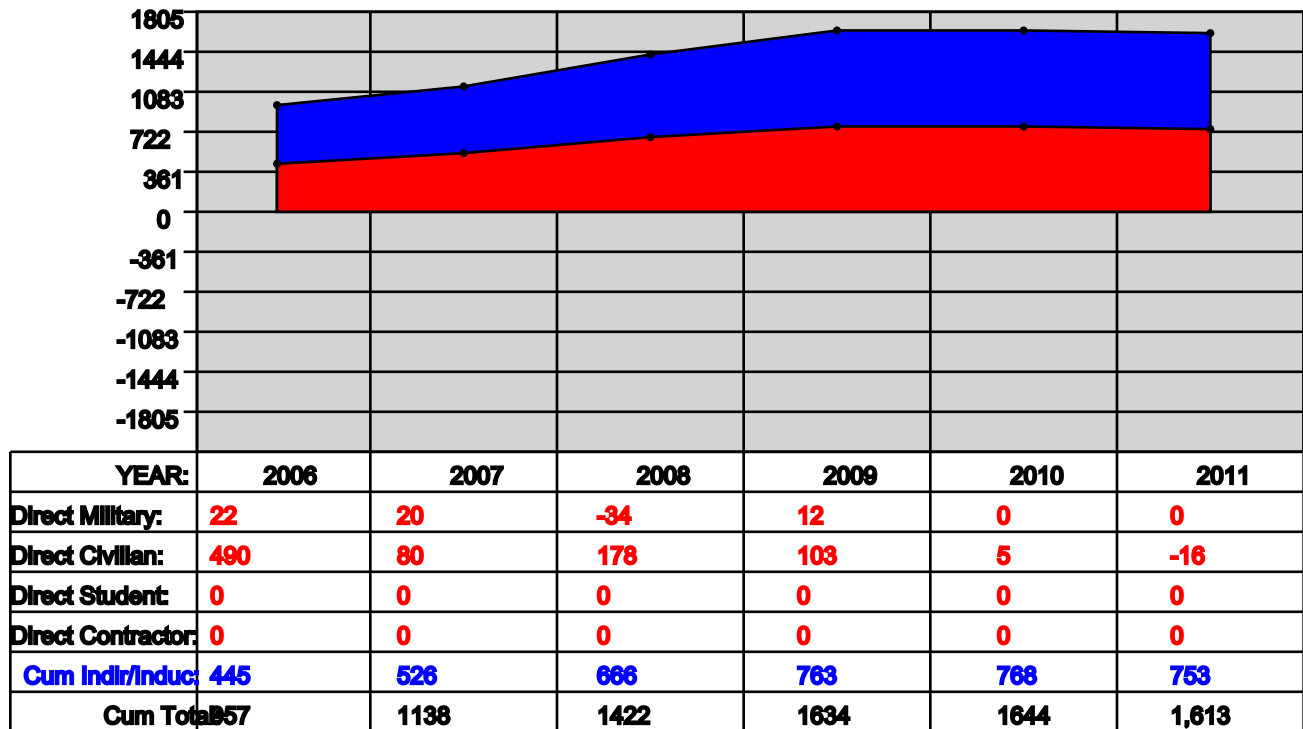
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Denver-Aurora, CO Metropolitan Statistical Area
Base: DFAS - Denver CO
Action: DFAS Denver

Overall Economic Impact of Proposed BRAC-05 Action:

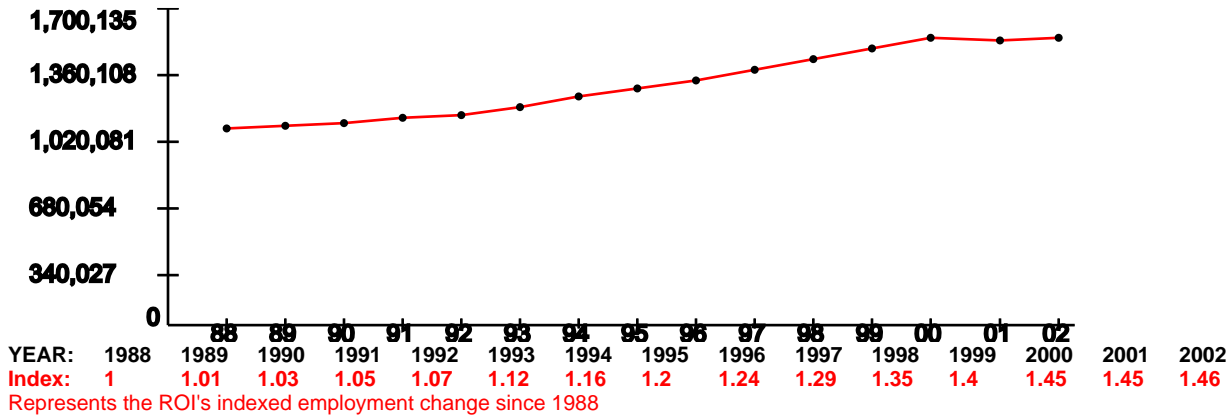
| | |
|--|-----------|
| ROI Population (2002): | 2,276,533 |
| ROI Employment (2002): | 1,545,580 |
| Authorized Manpower (2005): | 1,357 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.09% |
| Total Estimated Job Change: | 1,613 |
| Total Estimated Job Change / ROI Employment(2002): | 0.1% |

Cumulative Job Change (Gain/Loss) Over Time:

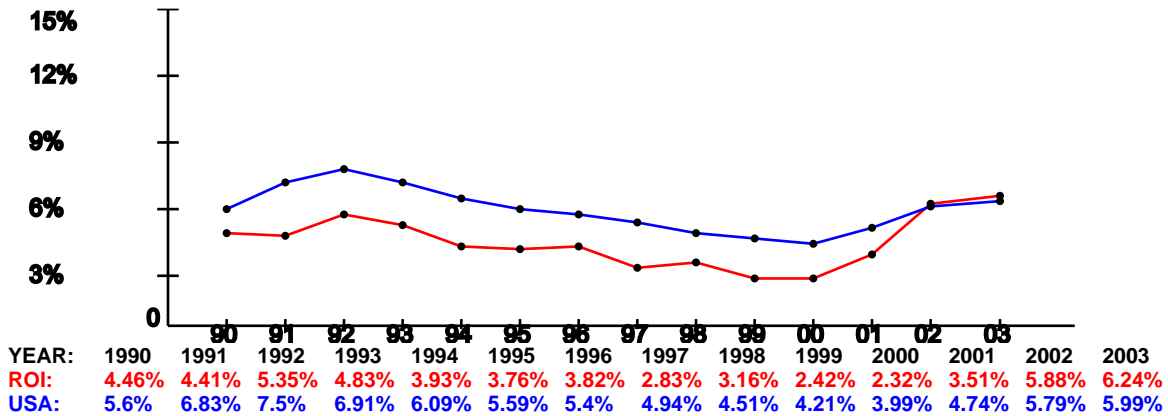


Denver-Aurora, CO Metropolitan Statistical Area Trend Data

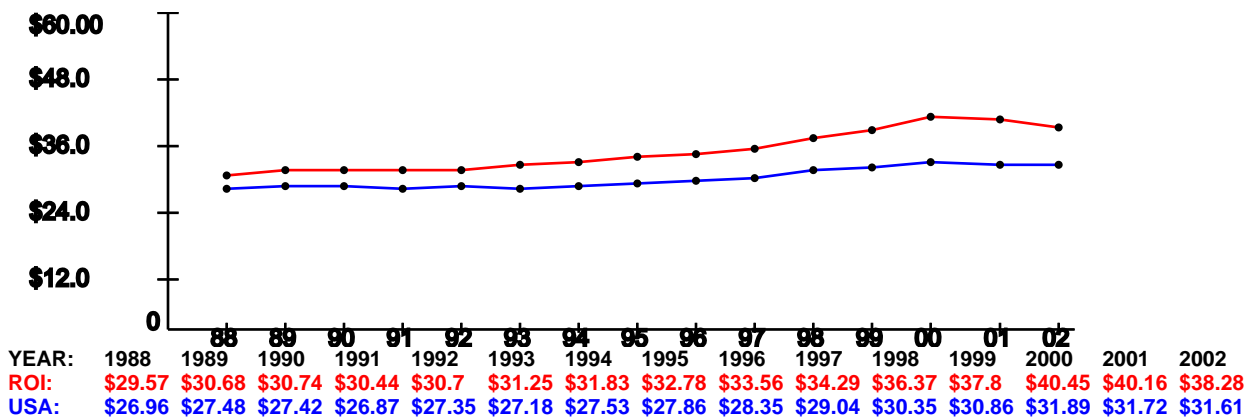
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



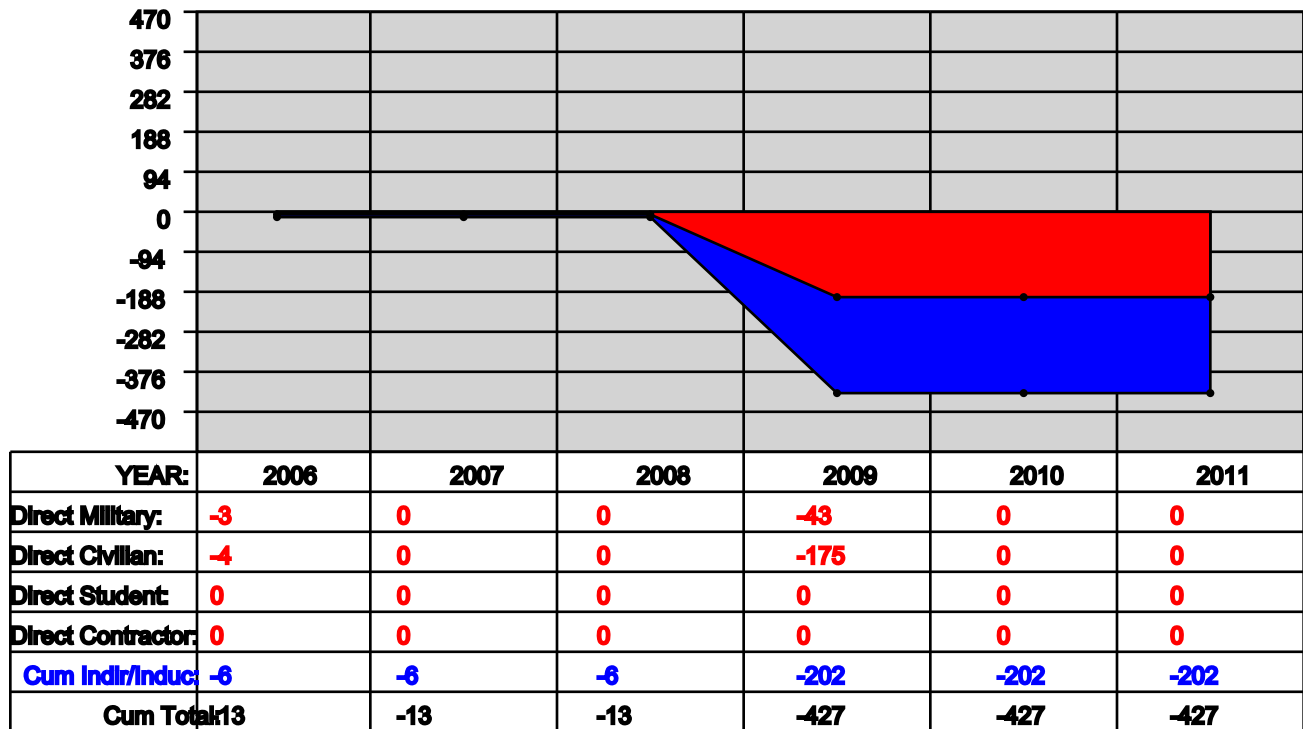
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Lawton, OK Metropolitan Statistical Area
Base: DFAS - Lawton OK
Action: DFAS Lawton

Overall Economic Impact of Proposed BRAC-05 Action:

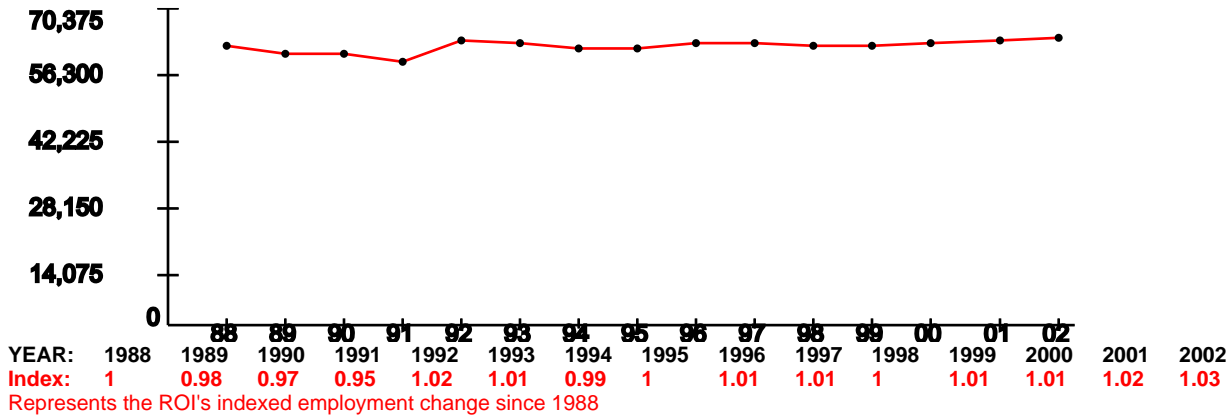
| | |
|--|---------|
| ROI Population (2002): | 113,195 |
| ROI Employment (2002): | 63,978 |
| Authorized Manpower (2005): | 297 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.46% |
| Total Estimated Job Change: | -427 |
| Total Estimated Job Change / ROI Employment(2002): | -0.67% |

Cumulative Job Change (Gain/Loss) Over Time:

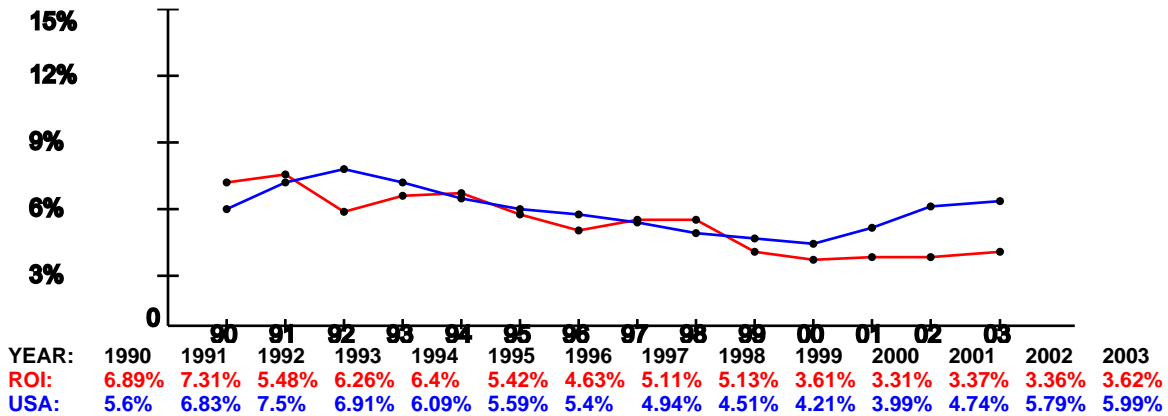


Lawton, OK Metropolitan Statistical Area Trend Data

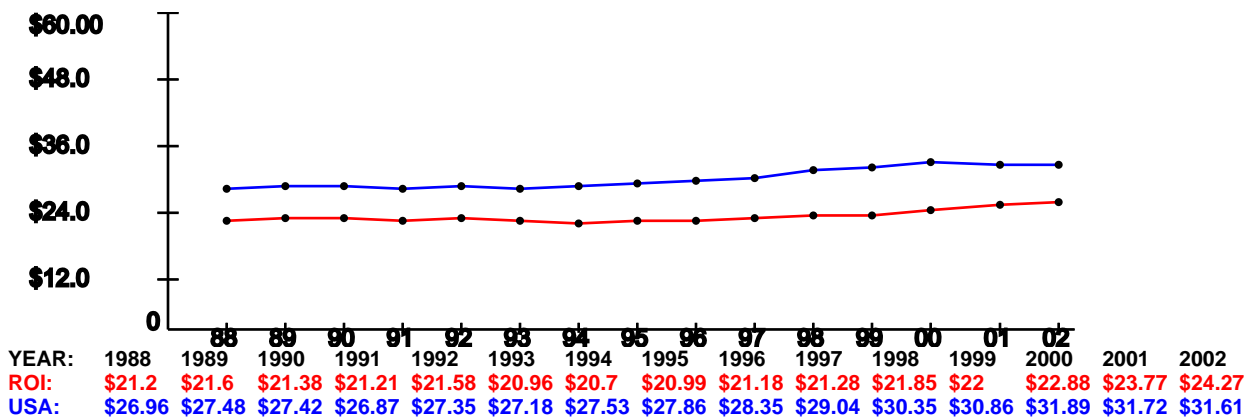
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



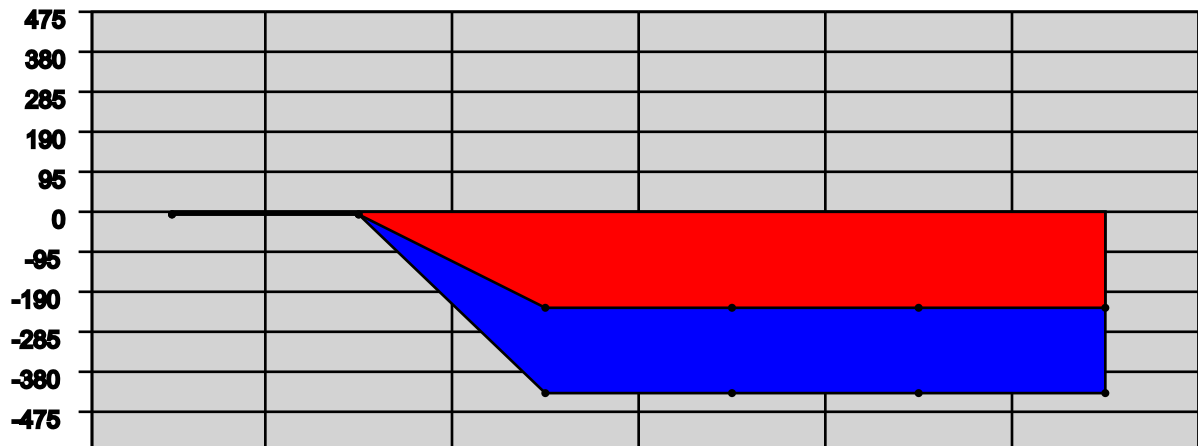
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area
Base: DFAS - Omaha NE
Action: DFAS Omaha

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 783,477 |
| ROI Employment (2002): | 538,121 |
| Authorized Manpower (2005): | 269 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.05% |
| Total Estimated Job Change: | -431 |
| Total Estimated Job Change / ROI Employment(2002): | -0.08% |

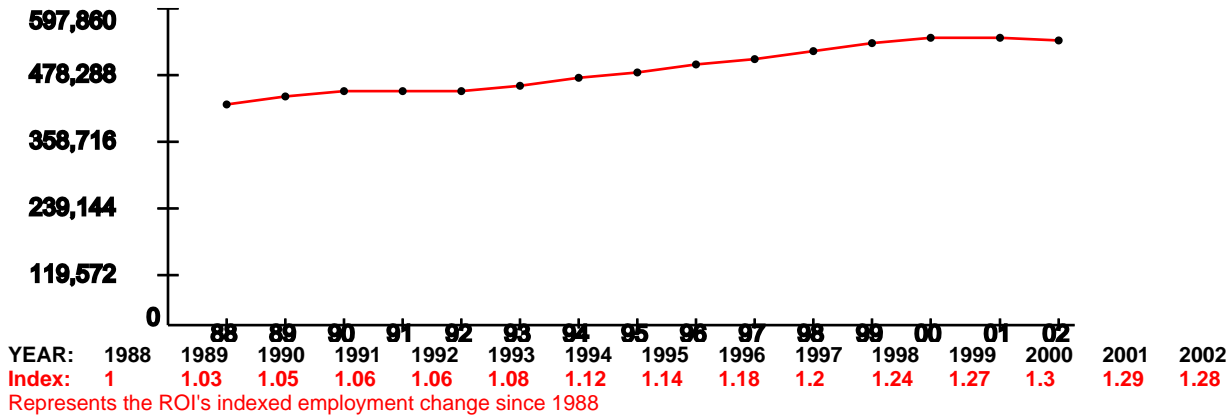
Cumulative Job Change (Gain/Loss) Over Time:



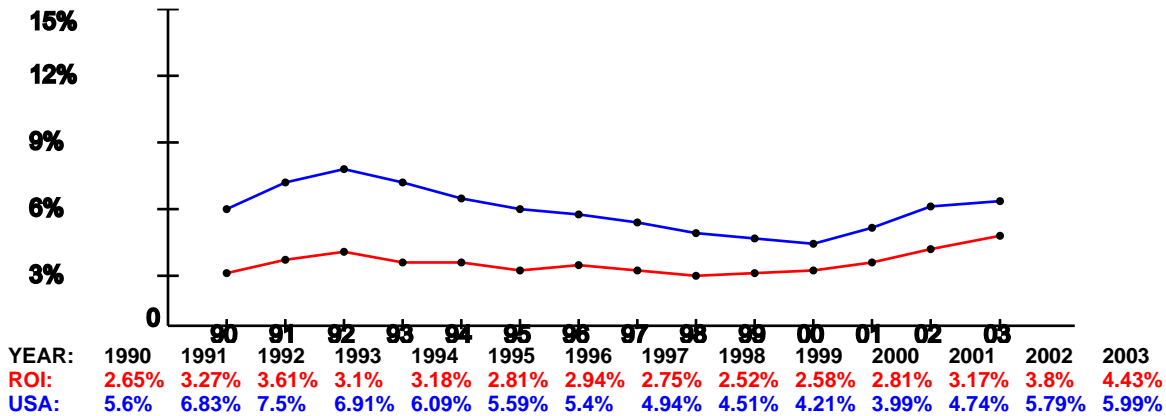
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | -4 | 0 | -201 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indir/Induc: | -4 | -4 | -226 | -226 | -226 | -226 |
| Cum Total: | -8 | -8 | -431 | -431 | -431 | -431 |

Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

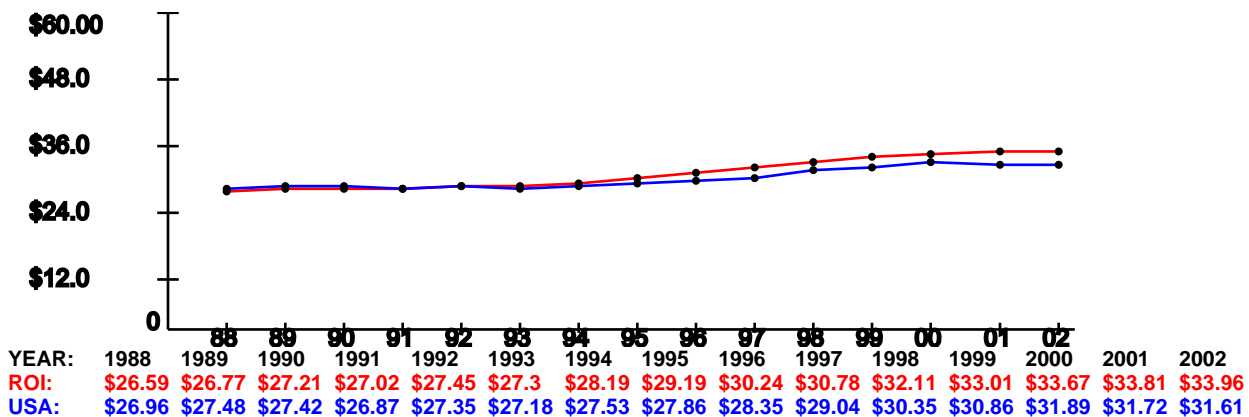
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



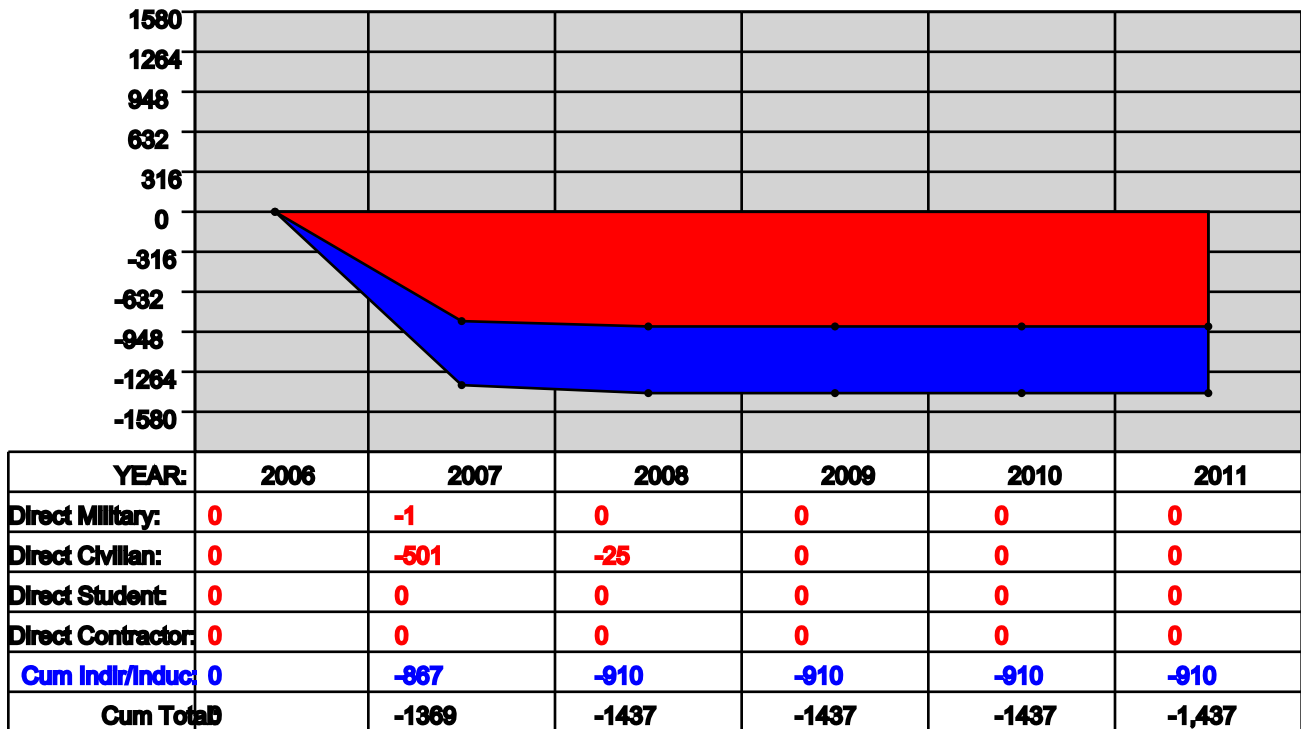
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: DFAS - Pensacola NAS FL
Action: DFAS Pensacola NAS

Overall Economic Impact of Proposed BRAC-05 Action:

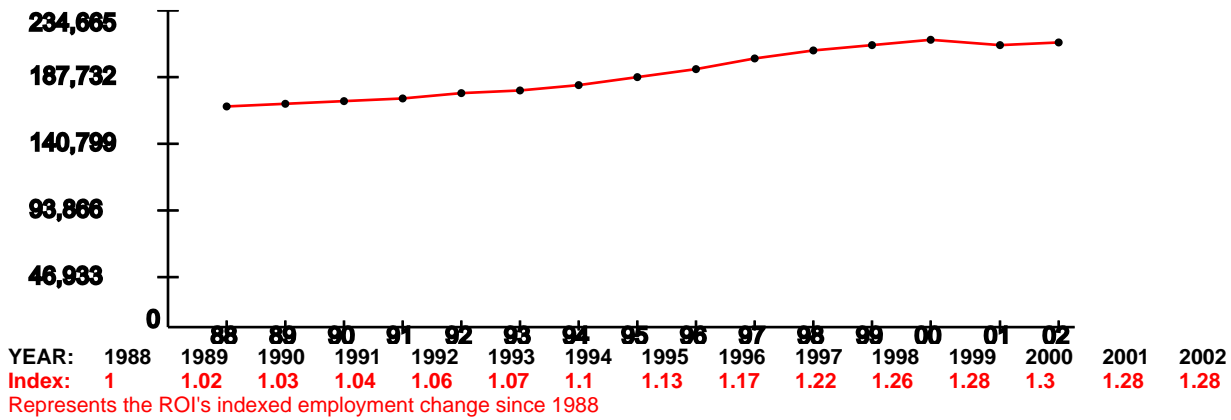
| | |
|--|---------|
| ROI Population (2002): | 423,727 |
| ROI Employment (2002): | 210,512 |
| Authorized Manpower (2005): | 512 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.24% |
| Total Estimated Job Change: | -1,437 |
| Total Estimated Job Change / ROI Employment(2002): | -0.68% |

Cumulative Job Change (Gain/Loss) Over Time:

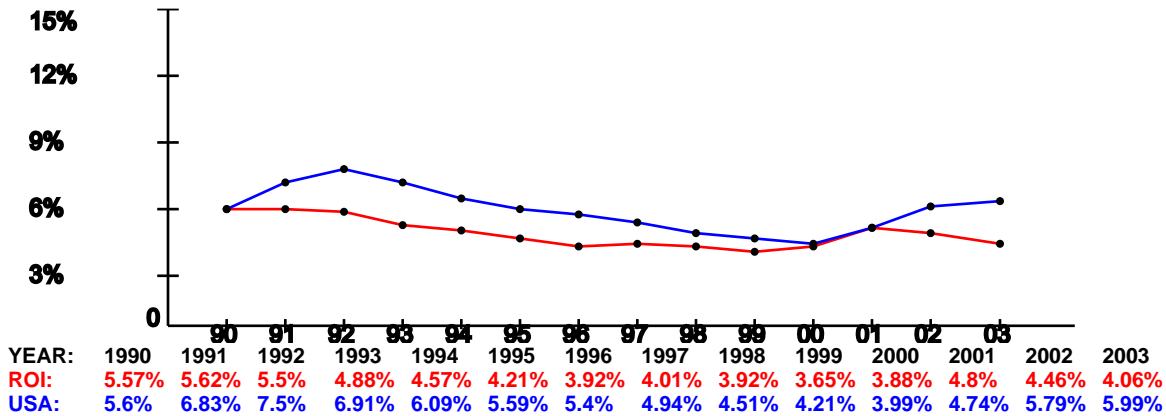


Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

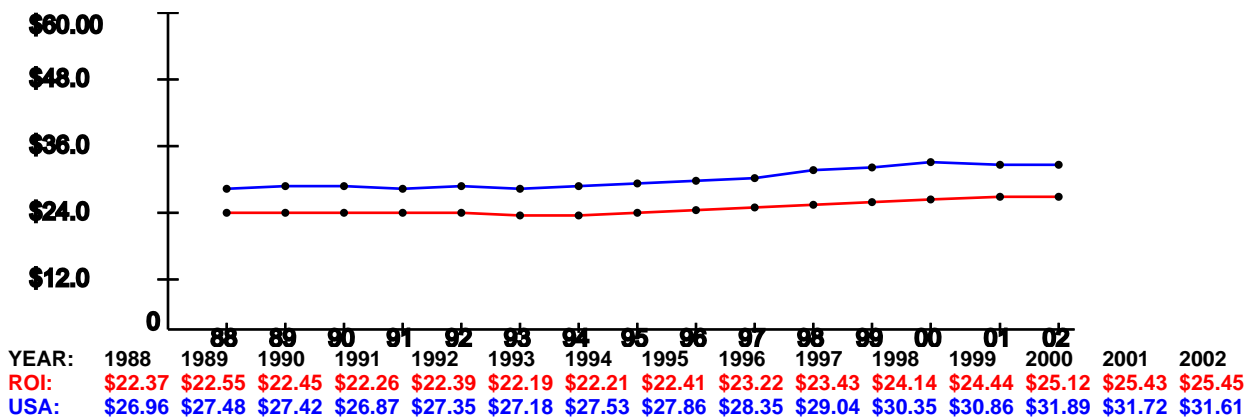
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



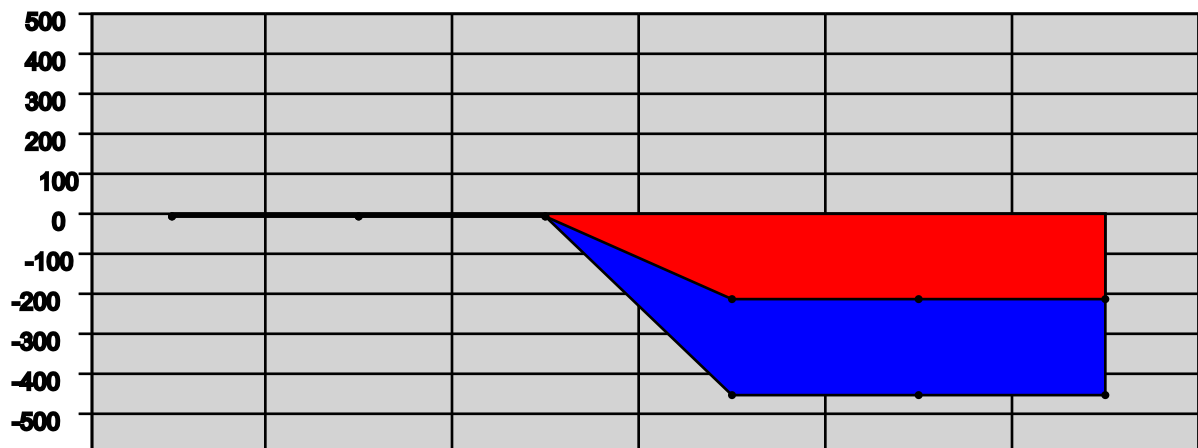
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area
Base: DFAS - Rock Island IL
Action: DFAS Rock Island

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 375,009 |
| ROI Employment (2002): | 229,053 |
| Authorized Manpower (2005): | 300 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.13% |
| Total Estimated Job Change: | -456 |
| Total Estimated Job Change / ROI Employment(2002): | -0.2% |

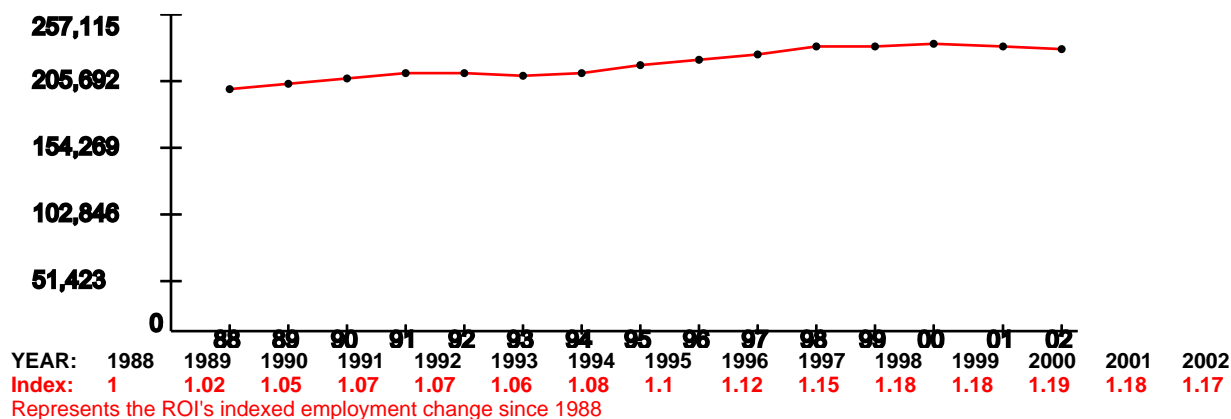
Cumulative Job Change (Gain/Loss) Over Time:



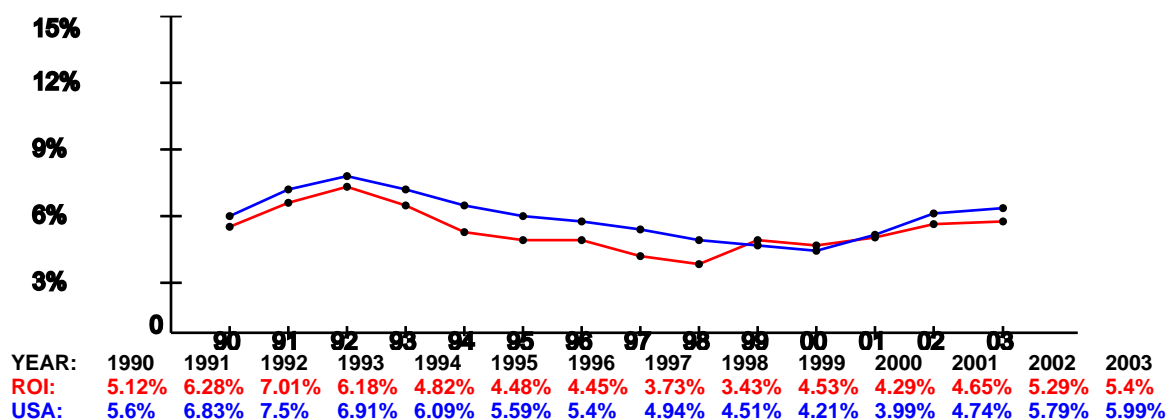
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | -5 | 0 | 0 | -238 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indir/Induc: | -4 | -4 | -4 | -213 | -213 | -213 |
| Cum Total: | -9 | -9 | -9 | -456 | -456 | -456 |

Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area Trend Data

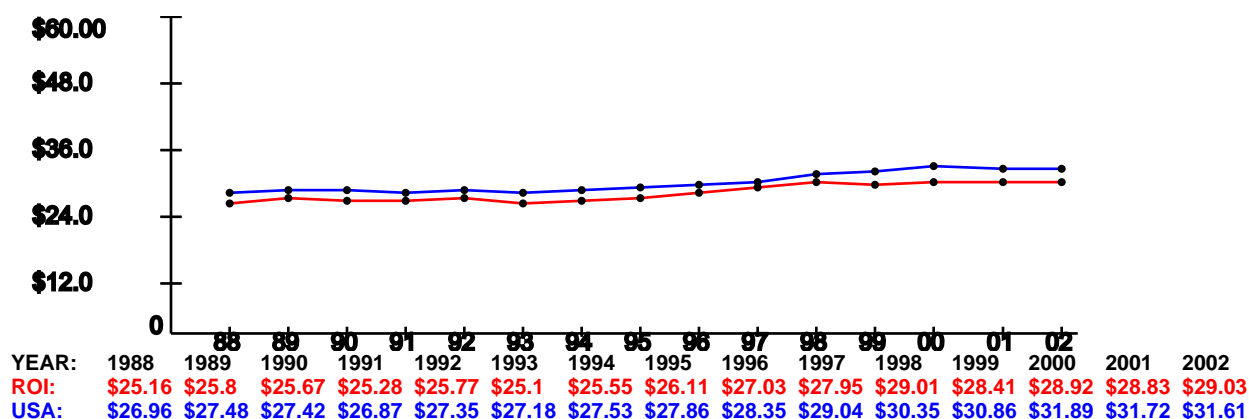
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Tue Dec 28 09:54:58 EST 2004

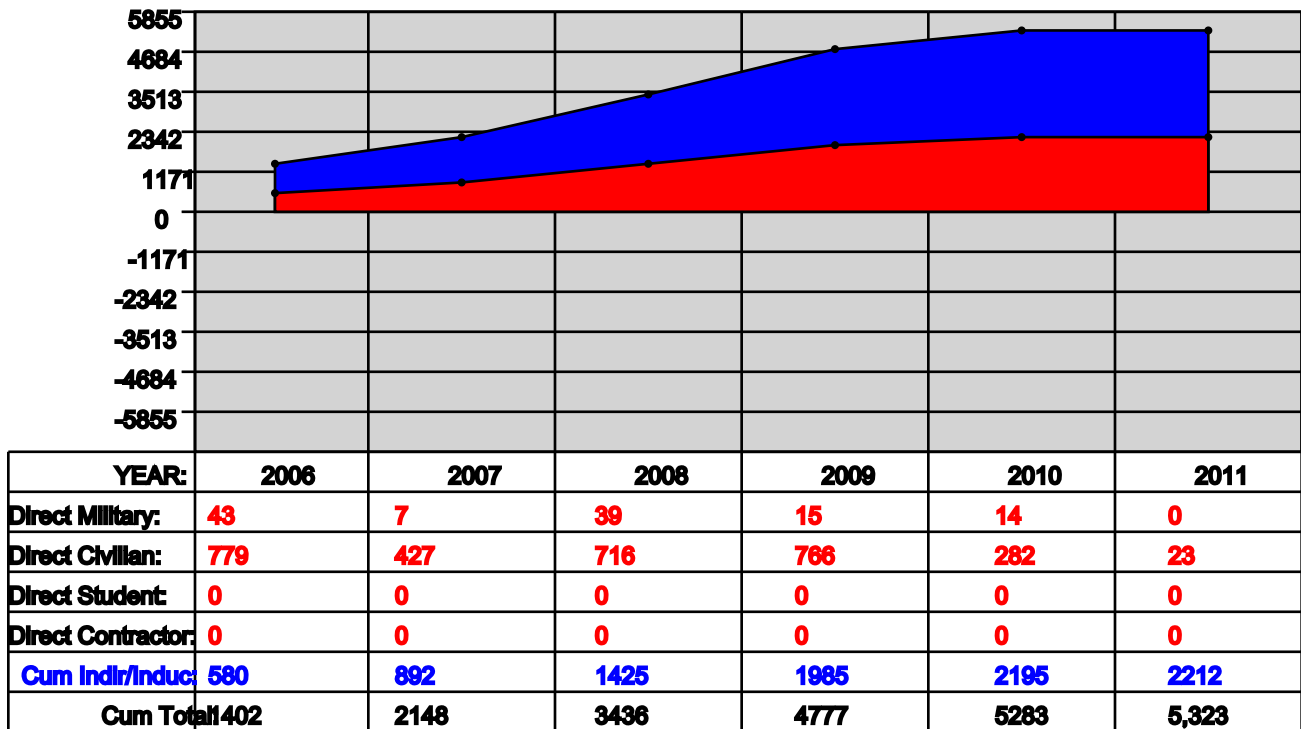
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Indianapolis, IN Metropolitan Statistical Area
Base: DFAS - Indianapolis IN
Action: DFAS Indianapolis

Overall Economic Impact of Proposed BRAC-05 Action:

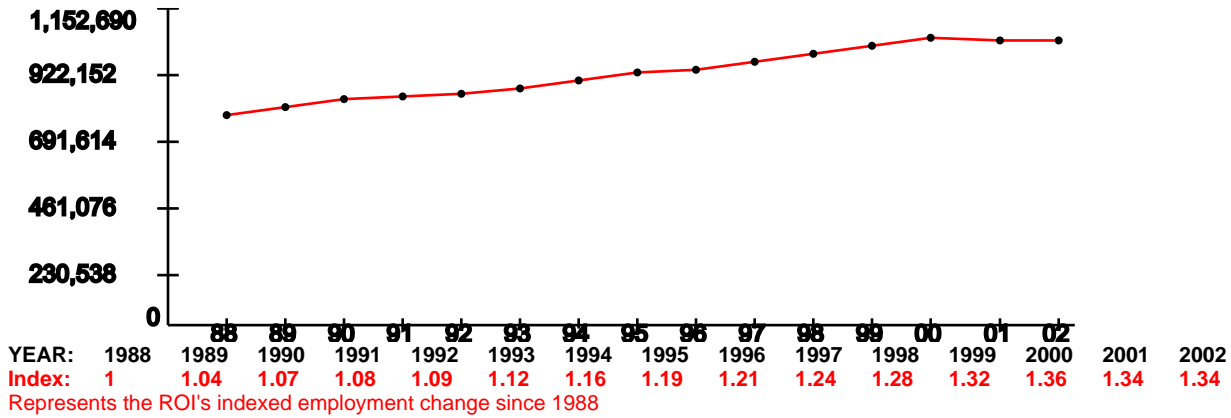
| | |
|--|-----------|
| ROI Population (2002): | 1,574,963 |
| ROI Employment (2002): | 1,037,290 |
| Authorized Manpower (2005): | 2,392 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.23% |
| Total Estimated Job Change: | 5,323 |
| Total Estimated Job Change / ROI Employment(2002): | 0.51% |

Cumulative Job Change (Gain/Loss) Over Time:

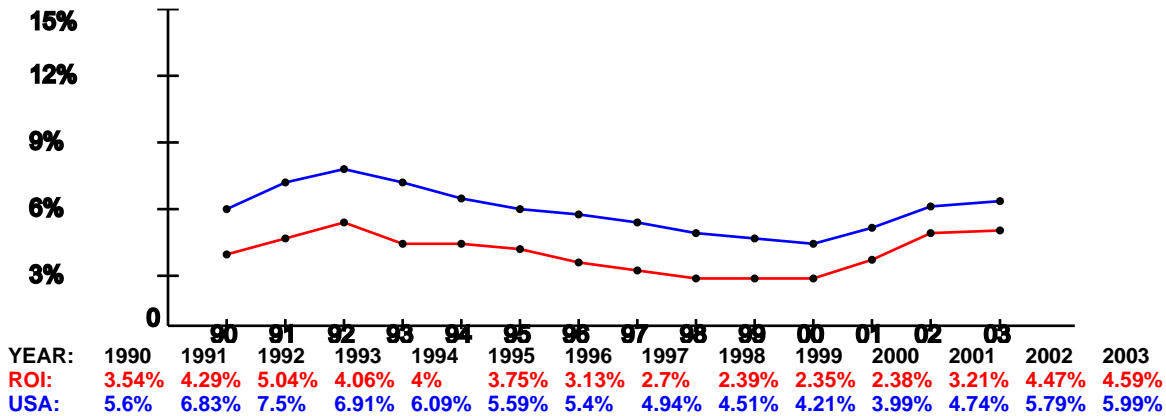


Indianapolis, IN Metropolitan Statistical Area Trend Data

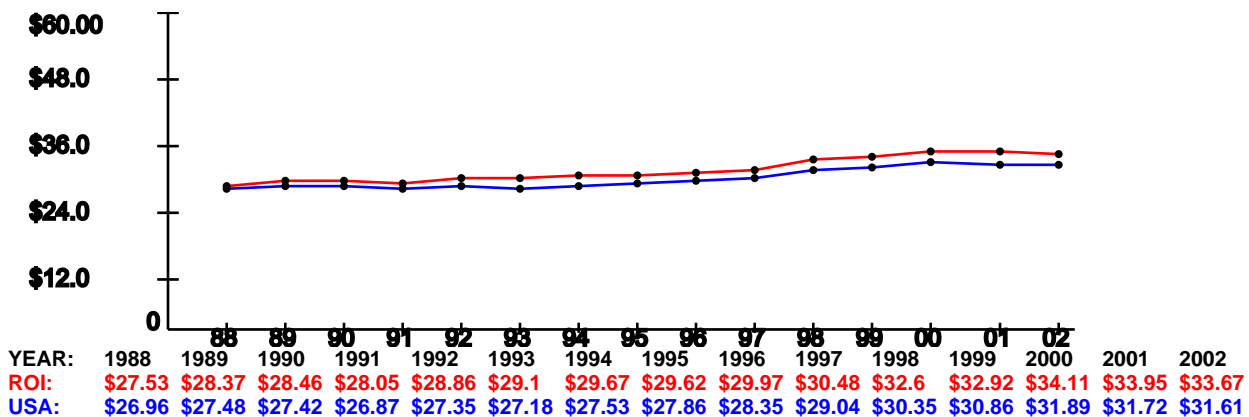
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



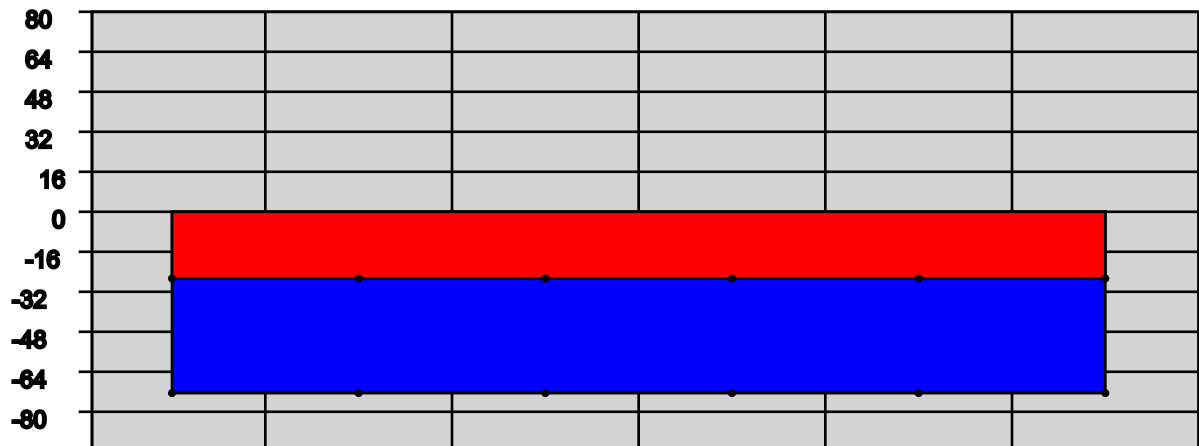
ECONOMIC IMPACT DATA

Scenario: DFAS Consolidation
Economic Region of Influence(ROI): Lexington-Fayette, KY Metropolitan Statistical Area
Base: DFAS - Lexington KY
Action: DFAS Lexington

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 416,480 |
| ROI Employment (2002): | 296,523 |
| Authorized Manpower (2005): | 45 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.02% |
| Total Estimated Job Change: | -72 |
| Total Estimated Job Change / ROI Employment(2002): | -0.02% |

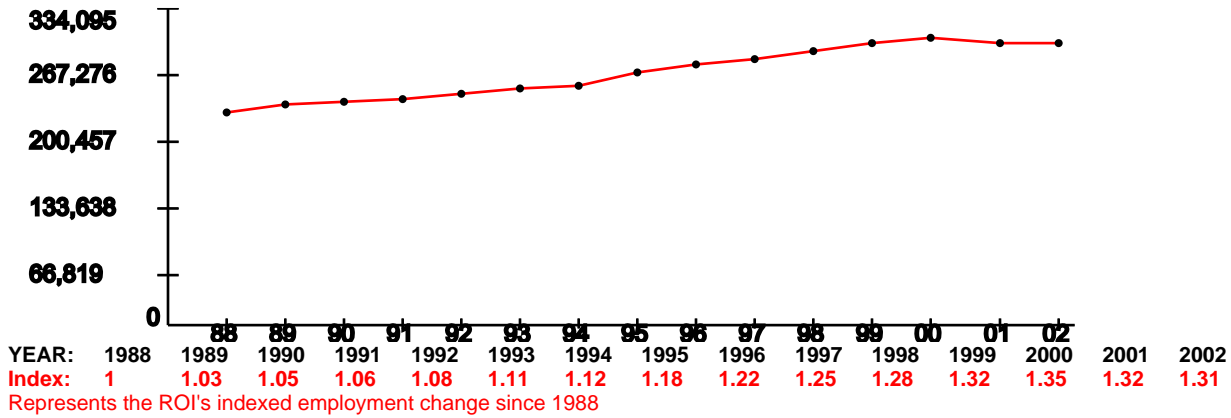
Cumulative Job Change (Gain/Loss) Over Time:



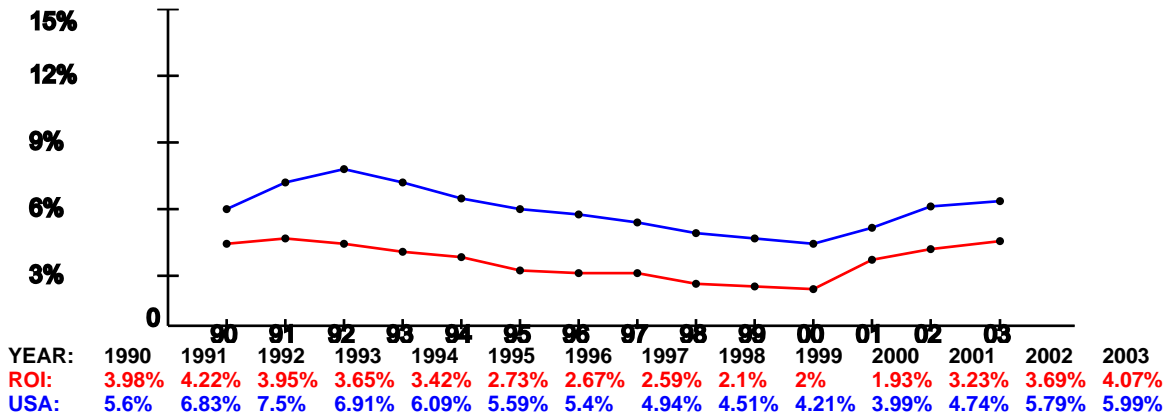
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| Direct Military: | -5 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | -40 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cum Indir/Induc: | -27 | -27 | -27 | -27 | -27 | -27 |
| Cum Total: | -72 | -72 | -72 | -72 | -72 | -72 |

Lexington-Fayette, KY Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

