



# BRAC 2005 - JCSG TO MILDEP SCENARIO DATA REQUEST WORKSHEET

Put an "X" to the left of selected Service / Agency / Activity

	Army
X	Navy
	Air Force
	CIFA
	DARPA
	DCAA
	DCMA
	DeCA
	DFAS
	DIA
	DISA
	DLA
	DLSA/OGC
	DSCA
	DSS
	DTRA
	JCS, J2
	MDA
	NGA
	NRO
	NSA
	PFPA
	USD (I)

## SECTION 1 -- SCENARIO TITLE AND DESCRIPTION

*Input MUST mirror the OSD Tracker*

1.1	JCSG	
1.2	OSD Scenario Number	HSA-0020
1.3	Scenario Name	
1.4	Date Submitted to Service	
1.5	JCSG Analyst/Phone/Email	
1.6	Description of Scenario	<i>Provide thorough description of ENTIRE scenario - Full word picture - and provide execution Action/specifics as required below</i>
		<i>Action 1: Move Activity A from Base X to Base Y</i>
		<i>Action 2: Move Activity B from Base Y to Base Z</i>

*Action 3: Close Activity C at Base Y**Action 4: Establish Activity D at Base Q***SECTION 2 -- MOVEMENT DESCRIPTION - SERVICE SPECIFIC**

2	Installation To/From Data	<i>Provide movement of all Specific Service Activities within Scenario. Include dates of move and number of personnel impacted in the move</i>					
2.1	Losing Installations	Activity/UIC Impacted	Date -- Yr(s)	Off	WO	Enl	Civ
2.1.1	Base X	Activity A					
2.1.2	Base X	Activity B					
2.1.3	Base Y	Activity D					
2.2	Gaining Installations	Activity/UIC Impacted	Date -- Yr(s)	Off	WO	Enl	Civ
2.2.1	Base X	Activity A					
2.2.2	Base X	Activity B					
2.2.3	Base Y	Activity D					

**SECTION 3 -- FACILITY REQUIREMENTS- SERVICE SPECIFIC**

3.1	Facility Requirements	<i>Provide listing of all facility requirements required for the scenario and Yr(s) of need</i>					
	Base X	Activity A					
	Base X	Activity B					
	Base Y	Activity D					

**SECTION 4 -- MAJOR EQUIPMENT IMPACTED - SERVICE SPECIFIC**

4.1	Aircraft and Equipment	<i>Provide listing of Major Equipment impacted (e.g. air craft, tracked vehicles, test equipment, etc.) to support the Scenario. Provide Year(s) of the impact/move</i>					
	Base X	Activity A					
	Base X	Activity B					
	Base Y	Activity D					

**SECTION 5 -- ENVIRONMENTAL CONCERNS BY LOCATION & ACTIVITY - SERVICE SPECIFIC**

5.1	Environmental Concerns	<i>Provide all environmental concerns/impacts of the Scenario by locations listed in Section 2</i>					
	Base X	Activity A					
	Base X	Activity B					
	Base Y	Activity D					

**SECTION 6 -- JCSG SCENARIO QUESTIONS -- SERVICE -SPECIFIC INFORMATION REQUIRED**

6.1	JCSG Scenario Questions	<i>Provide listing of all Service- scenario specific questions not addressed in Sections 1- 5.</i>	Cobra Front-End Tool, Block No.
-----	-------------------------	--	---------------------------------


### SECTION 7 -- Standard Questions

7.1.1	<p>Report the number of <i>contractor mission support employees</i> whose positions would be <i>directly</i> affected by the proposed BRAC action. If available, provide the number of FTE contractor mission support positions eliminated or added during each implementation year at each scenario base (include the net number with a note explaining the number eliminated and number added). If individual year data is not available, then the total number of affected contractor mission support employees can be shown in a single year.</p> <p><b>Definition:</b> “Contractor mission support employees” are contractor employees who perform one or more of the <i>military</i> missions on the base, and whose work tasks are virtually identical to government civil servants or military personnel. Such mission support contractors provide direct support to the installation mission. Examples of mission support contractors include intelligence analysts, technicians, aircraft, ship, vehicle, or weapon system maintenance staff and information technology specialists; the key factor must be that mission support contractors perform the same missions tasks as military personnel or civilian employees.</p> <p>When counting mission support contractors, determine the number of full time equivalents (FTE). FTE is defined by 8 hours of work per working day.</p> <p><b>Do Not Include:</b> Following types of contractor personnel <b><i>should not</i></b> be included because they do not fit the definition of <i>contractor mission support employees</i> : Contractors for Base Sustainment or Base Operations Support (BOS), such as grounds keeping, facilities maintenance, plumbing, and general purpose utility work, and non-appropriated fund employees. (These personnel do not perform <i>military</i> missions. Their economic impact will be estimated separately as part of the BRAC 2005 economic impact methodology.)</p>	Screen 9, Cells beginning on C9 as appropriate
7.1.2	Input the Static Base Information (Distances in Screen 2, Base Information in Screen 4 and Non-BRAC personnel changes in screen 6) for the following Locations:	Screen 2, Screen 4, Screen 6
	Location 1	
	Location 2	

### SECTION 8 -- Completed Quad Chart



Number:  
Title

Scenario

Drivers/Assumptions

Justification/Impact

Potential Conflicts

Template Form 1

Justify all Changes  
in this file and colo

Option Package Name  
Service


Base Code	Base Name	State	Close/Deact Yr	Close (1) / Deactivate (2) / Realign (3)
N68436	SUBASE BANGOR	WA		
53456	LEWIS	WA		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		

Auto Time Phase

Y

Populate from Database

Build COBRA Input File

- ☒ Transfer Comments to COBRA  
☐ Do Not Transfer Comments to COBRA

**Cell: D1**

**Comment:** INSTRUCTIONS:

To use this template do the following (These instructions assume you know how to appropriately fill in the COBRA data):

1) Choose the bases involved in the scenario using the drop-down menu in the "Base Name" category.

NOTE: Some locations may not appear in the drop-down list because they were not analyzed by the Military Departments during the COBRA JPAT process. This is likely to be true for many leased facilities, as well as 4th estate locations. To remedy this, type in the name of the installation being examined, and ignore the warning message. Enter the state and Base code information if you know the information. At the minimum, overwrite the #N/A error message in the state column. Failure to do so will cause the COBRA export macro to fail.

2) Once all locations involved in the scenario are entered, press the "Populate from Database" button. This will create the required number of forms for all the screens, as well as fill in any information in the COBRA database.

3) Fill in the appropriate cells with data as dictated by the scenario. Don't forget to use comments to justify and explain the values entered.

4) Once the data is filled in, return to screen 1 and press the "Build COBRA Input File" button. This will create a .CBR file with the same name as the Option Package Name field. This can be opened by COBRA using the "Open Data File" option under the file menu. ALWAYS PRESS THE DATABASE BUTTON WHEN LOADING A SCENARIO.

For questions, help and support, contact 1Lt Patrick Chapin, patrick.chapin@wso-whs.mil or patrick.chapin@pentagon.af.mil, 703-696-9448. ext 205.

**Cell: A2**

**Comment:** This is a free text name for the realignment/closure option. This appears on most output reports. This gives a name for the analyzed scenario for documentation. The user can document the scenario further with footnotes that will enable the user to know exactly what was done in the scenario. (Allowed entries up to 20 characters)

**Cell: A5**

**Comment:** This is a unique code for each base, used by the databases for identification. The user must input the base code for each base that is included in the scenario. Basecodes will be available from Service Real Property Inventories (RPI). (Allowed entries up to six alphanumeric characters). Use Control-F and search for the base name to find the base code. The database is below starting on row 100.

**Cell: B5**

**Comment:** The name of each base involved in the scenario, up to 20 individual bases per scenario. When the base code is entered this field is automatically populated after the database key is clicked. The user should check to ensure that the names are those that are included in the scenario and that an error was not made in the base code entries. (Allowed entries up to 20 characters)

**Cell: C5**

**Comment:** The two letter abbreviation of the state where the base is located. When the base code is entered this field is automatically populated after the database key is clicked. (Allowed entries 2 characters)

**Cell:** D5

**Comment:** If the base is to be closed or deactivated, this is the year that the action will be accomplished. Closing a base requires moving or eliminating all personnel on the base and ceasing all activities. Deactivating a base allows for the establishment of a reserve component, or other type, enclave on the base. This is used in calculating the payback period. (Allowed entries 0 to 6) Entry of the default (0) means that the activity at the base is realignment only. Cost/savings algorithms are different if a base is not closing or deactivating.

**Cell:** E5

**Comment:** This field allows the user to indicate that the base is either deactivating or closing. For COBRA purposes, the main difference between deactivating and closing is that an enclave (Reserve Component or other) can be put on a deactivating base but not on a closing base. If the base is still to be a base, use "Realign"

Close = 1

Deactivate = 2

Realign = 3

**Cell:** B27

**Comment:** The default (enabled with a check mark) will cause the model to automatically schedule construction and shut downs based on the movement of personnel. Disabling this field, by clicking on it to remove the checkmark, allows user entered scheduling (on Screen Five) to be applied to construction and shutdown of facilities.

**Cell:** D27

**Comment:** Enter Y for yes, or N for no.

**Cell:** D30

**Comment:** These buttons will allow the user to not export any comments to the footnotes of COBRA.



**Template Form 2**

**Justify all Changes in JCSG data provided in this file and color them this color**

[illegible]

Justify all Changes in JCSG data provided  
in this file and color them this color

**Template Form 3**  
**Screen 3 - Movement Table**

From SUBASE BANGOR To LEWIS

	2006	2007	2008	2009	2010	2011
<b>Officer Positions</b>	0	0	0	0	0	0
<b>Enlisted Positions</b>	0	0	0	0	14	0
<b>Civilian Positions</b>	0	0	0	0	2	0
<b>Student Positions</b>	0	0	0	0	0	0
<b>Non-Veh Mission Equip (Tons)</b>	0	0	0	0	0.1	0
<b>Support Equipment (Tons)</b>	0	0	0	0	0	0
<b>Military Light Vehicles</b>	0	0	0	0	0	0
<b>Military Heavy/Special Vehicles</b>	0	0	0	0	0	0

SUBASE\_BANGOR\_WA rationale:  
There is currently one O4 billet at Bangor overseeing Brig and CCU. Billet would remain at Bangor to oversee CCU.

SUBASE\_BANGOR\_WA rationale:  
There are currently 42 enlisted billets at Bangor supporting Brig and CCU. 24 are required to support continued operation of CCU, and 4 will remain at Bangor to absorb increased escort requirements caused by relocation of Brig to Fort Lewis, leaving 14 for transfer. Target date of FY 2010 for transfer set by Scenario Quarterback

SUBASE\_BANGOR\_WA rationale:  
There are currently 3 civilian billets at Bangor supporting Brig and CCU. 2 billets will transfer to Fort Lewis. One will remain to support CCU. Target date of FY 2010 for transfer set by Scenario Quarterback.

SUBASE\_BANGOR\_WA rationale: No military student school seats. However, each staff member is required to complete a two week corrections officers course in Texas.

From LEWIS To SUBASE BANGOR

	2006	2007	2008	2009	2010	2011
<b>Officer Positions</b>						
<b>Enlisted Positions</b>						
<b>Civilian Positions</b>						
<b>Student Positions</b>						
<b>Non-Veh Mission Equip (Tons)</b>						
<b>Support Equipment (Tons)</b>						
<b>Military Light Vehicles</b>						
<b>Military Heavy/Special Vehicles</b>						

Justify all  
Changes in  
JCSG data  
provided  
in this file and  
color them this  
color

## Template Form 4

## Screen 4 - Static Base Info

Need Only Be Completed if Installation is not in Database

Page 1

## Base Name

SUBASE BANGOR

FY2005 Authorized Officer Positions	519
FY2005 Authorized Enlisted Positions	4594
FY2005 Authorized Students Positions	646
FY2005 Authorized Civilians Positions	2770
% Accompanied Military Not Receiving BAH	0
Officer Housing Units Vacant	0
Enlisted Housing Units Vacant	0
Starting Facilities (non-Family Housing, KSF)	9280.494
Officer BAH (\$/Month)	1176
Enlisted BAH (\$/Month)	854
Civilian Locality Factor	1.151
Area Cost Factor	1.19
Per Diem Rate (\$/Day)	100
Freight Cost (\$/Ton/Mile)	0.26
Vehicle Shipping Cost (\$/Lift/Mile)	4.84
Total Sustainment Budget (\$K/Year)	41145.869
Sustainment Payroll Budget (\$K/Year)	2829.843
BOS Non-Payroll Budget (\$K/Year)	33495.582
BOS Payroll Budget (\$K/Year)	14447.9
Family Housing Budget (\$K/Year)	0
Installation PRV (\$K)	2915317824
Service / Agency Recap Rate (Years)	114
Latitude:	0
Longitude	0
HAP	1
Controlling Service	1

Tricare:	In-Patient Ad.	Out Patient Visits	Prescriptions
Cost Factor	6591.82	112.25	40.6
Active Duty MTF:	0	24660	40184
Active Duty Purchases:	98	13051	
Retiree Claims	0	1557	6447
65 and Older Retiree Claims	0	22	4919

## Base Name

LEWIS

FY2005 Authorized Officer Positions	2543
FY2005 Authorized Enlisted Positions	16837
FY2005 Authorized Students Positions	279
FY2005 Authorized Civilians Positions	3377
% Accompanied Military Not Receiving BAH	0
Officer Housing Units Vacant	0
Enlisted Housing Units Vacant	0
Starting Facilities (non-Family Housing, KSF)	33734

Officer BAH (\$/Month)	1323
Enlisted BAH (\$/Month)	1032
Civilian Locality Factor	1.117
Area Cost Factor	1.06
Per Diem Rate (\$/Day)	114
Freight Cost (\$/Ton/Mile)	0.329
Vehicle Shipping Cost (\$/Lift/Mile)	4.84
Total Sustainment Budget (\$K/Year)	66691.41
Sustainment Payroll Budget (\$K/Year)	11177.46
BOS Non-Payroll Budget (\$K/Year)	58512.47
BOS Payroll Budget (\$K/Year)	89523.8
Family Housing Budget (\$K/Year)	0
Installation PRV (\$K)	5343008.51
Service / Agency Recap Rate (Years)	103
Latitude:	47.08333
Longitude	-122.6
HAP	1
Controlling Service	0

Tricare:	In-Patient Ad.	Out Patient Visits	Prescriptions
Cost Factor	6698	104	38.27
Active Duty MTF:	6168	504131	320616
Active Duty Purchases:	381	6671	
Retiree Claims	2376	204111	305241
65 and Older Retiree Claims	2518	135618	304769

**Template Form 5**  
**Screen 5 - Base Information (Dynamic)**

**Justify all Changes in JCSG data provided  
in this file and color them this color**

Base Name

SUBASE BANGOR

	2006	2007	2008	2009	2010	2011
One-Time Unique Costs (\$K)						
One-Time Unique Savings (\$K)						
One-Time Moving Costs (\$K)	0	0	0	0	0.3	0
One-Time Moving Savings (\$K)						
Env Non-Milcon Required (\$K)						
Activity Mission Costs (\$K)	*					
Activity Mission Savings (\$K)	*					
Mission Contract Start Costs (\$K)						
Mission Contract Term Costs (\$K)						
Support Contract Term Costs (\$K)						
Misc. Recurring Costs (\$K)	*	0	0	0	20.4	20.4
Misc. Recurring Savings (\$K)	*	0	0	0	30	30
One-Time IT costs (\$K)						
Construction Schedule (%)						
Shutdown Schedule (%)						
Construction Avoidances (\$K)						
Procurement Avoidances (\$K)	*					
Facilities Shutdown			0	% Family Housing Shutdown		0

MTF Action:

Check One:

As-Is (No Change)

x

Close In-Patient

Close Hospital

Base Name

LEWIS

	2006	2007	2008	2009	2010	2011
One-Time Unique Costs (\$K)						
One-Time Unique Savings (\$K)						
One-Time Moving Costs (\$K)						
One-Time Moving Savings (\$K)						
Env Non-Milcon Required (\$K)						
Activity Mission Costs (\$K)	*					
Activity Mission Savings (\$K)	*					
Mission Contract Start Costs (\$K)						
Mission Contract Term Costs (\$K)						
Support Contract Term Costs (\$K)						
Misc. Recurring Costs (\$K)	*					
Misc. Recurring Savings (\$K)	*					
One-Time IT costs (\$K)						
Construction Schedule (%)						
Shutdown Schedule (%)						
Construction Avoidances (\$K)						
Procurement Avoidances (\$K)	*					
Facilities Shutdown				% Family Housing Shutdown		

**MTF Action:**

**Check One:**

**As-Is (No Change)**

☒

**Close In-Patient**

☐

**Close Hospital**

☐



Justify all Changes in JCSG data provided  
in this file and color them this color

### Template Form 6

#### Screen 6 - Base Information Personnel

Base Name

SUBASE BANGOR

#### Scenario Changes by Year (+Additions/-Eliminations)

	2006	2007	2008	2009	2010	2011
Officer Positions	0	0	0	0	0	0
Enlisted Positions	0	0	0	0	0	0
Civilian Positions	0	0	0	0	0	0

(\*) Existing O4 billet would not transfer to Ft. Lewis since it is required to oversee the functions of the CCU.

(\*) 14 enlisted personnel will transfer to Ft. Lewis with the Brig, 24 will remain at Bangor to support the CCU, and 4 will remain at Bangor to absorb new escort service requirements (1 for NAS Whidbey, 1 for NAVSTA Everett, 1 for NAVSTA Bremerton, and 1 for SUBASE Bangor).  
(\*) 2 personnel will transfer to Ft. Lewis to support Brig functions and 1 will remain at Bangor to support CCU.

#### Programmed Installation Population Changes (non-BRAC) by Year (+ Increases / - Decreases)

	2006	2007	2008	2009	2010	2011
Officer Positions	0	76	-38	0	0	0
Enlisted Positions	596	-295	0	0	0	0
Civilian Positions	-1	1	-127	31	5	22
Student Positions	0	0	0	0	0	0

#### Programmed Family Housing Privatization (non-BRAC) by Year

	2006	2007	2008	2009	2010	2011
Housing Percent Privatized	0	0	0	0	0	0

Base Name

LEWIS

#### Scenario Changes by Year (+Additions/-Eliminations)

	2006	2007	2008	2009	2010	2011
Officer Positions						
Enlisted Positions						
Civilian Positions						

**Programmed Installation Population Changes (non-BRAC) by Year (+ Increases / - Decreases)**

	2006	2007	2008	2009	2010	2011
<b>Officer Positions</b>	75	0	0	0	0	0
<b>Enlisted Positions</b>	281	-1	0	0	0	0
<b>Civilian Positions</b>	0	-1	0	0	0	0
<b>Student Positions</b>	3	0	0	0	0	0

**Programmed Family Housing Privatization (non-BRAC) by Year**

	2006	2007	2008	2009	2010	2011
<b>Housing Percent Privatized</b>	1	0	0	0	0	0



### Base Name

[illegible]

Draft Deliberative Document For Discussion Purposes Only--Not Releasable Under FOIA

0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
END			


### Base Name

LEWIS

[illegible][illegible][illegible]

0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
END			



## SUBASE BANGOR

1

0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
END			

### Base Name

LEWIS

[illegible]

0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
END			

**Justify all Changes in JCSG data provided  
in this file and color them this color**

**Template Form 9  
Miscellaneous Information and Non-COBRA Answers**

**Answer Question 7.1: Mission Support Contractors (Negative numbers for eliminations, positive numbers for additions)**

Question Number	Location	2006	2007	2008	2009	2010	2011
7.1	Location 1						
	Location 2						
	...						

**Question 7.1 DON Response**

**Answer Question 7.1: Mission Support Contractors (Negative numbers for eliminations, positive numbers for additions)**

Question Number	Location	2006	2007	2008	2009	2010	2011
7.1	SUBASE BANGOR	0	0	0	0	0	0
7.1	LEWIS						

**Use the space below to answer any questions that do not fit into the previous eight screens.**

Question Number	Question Text	Answer

**SECTION 7 -- SERVICE ASSUMPTIONS AND ANALYSIS SUMMARY  
-- MILDEP TO PROVIDE**

7.1	

## Errors and Warnings

Friday, April 15, 2005 09:04

Screen/Tab	Cell	Description
------------	------	-------------



Base Name	Activity	Movement of Mission Equipment - Supporting Data			Rationale for Relocating
		Action #	Equipment Type	Tonnage	
SUBASE BANGOR	SUBASE_BANGOR_WA		Misc corrections officer equipment 1 (handcuffs, riot gear, etc)		Would no longer be required at Bangor. 0.1 Single small truckload of items.

Base Name	Activity	Movement of Military Light Vehicles - Supporting Data			Rationale for Relocating
		Action #	Vehicle Type	Count	
SUBASE BANGOR	SUBASE_BANGOR_WA	1	None	0	

Base Name	Activity	Movement of Military Heavy Vehicles - Supporting Data			Rationale for Relocating
		Action #	Vehicle Type	Count	
SUBASE BANGOR	SUBASE_BANGOR_WA	1	None	0	

Base Name	Activity	Movement of Support Equipment - Supporting Data			Rationale for Relocating
		Action #	Equipment Type	Tonnage	
SUBASE BANGOR	SUBASE_BANGOR_WA	1	None	0	

Base Name	Activity	One-Time Unique Costs - Losing (Supporting Data)			Rationale
		Action #	One-Time Unique Cost Item	Cost	
SUBASE BANGOR	SUBASE_BANGOR_WA	1	None		0

Base Name	Activity	One-Time Unique Savings - Losing (Supporting Data)			Rationale
		Action #	One-Time Unique Savings Item	Savings	
SUBASE BANGOR	SUBASE_BANGOR_WA	1	None	0	

Base Name	Activity	One-Time Moving Costs - Losing (Supporting Data)		Cost	Rationale
		Action #	One-Time Moving Cost Item		
SUBASE BANGOR	SUBASE_BANGOR_WA		1 Prisoner Relocation		Contract bus at \$50/hr for six hours to relocate prisoners from Bangor to Ft. 0.3 Lewis.

Base Name	Activity	One-Time Moving Savings - Losing (Supporting Data)			Rationale
		Action #	One-Time Moving Savings Item	Savings	
SUBASE BANGOR	SUBASE_BANGOR_WA	1	None		0



Base Name	Activity	Action #	Mission Costs - Losing (Supporting Data)	Cost	Rationale
			Mission Costs Item		
SUBASE BANGOR	SUBASE_BANGOR_WA		1 None		0

Base Name	Activity	Mission Savings - Losing (Supporting Data)		Savings	Rationale
		Action #	Mission Savings Item		
SUBASE BANGOR	SUBASE_BANGOR_WA	1	None		0

Mission Contract Terminating Costs - Losing (Supporting Data)					
Mission Contract Termination Costs					
Base Name	Activity	Action #	Item	Cost	Rationale
SUBASE BANGOR	SUBASE_BANGOR_WA		1 None		0

Support Contract Terminating Costs - Losing (Supporting Data)					
Support Contract Termination Costs					
Base Name	Activity	Action #	Item	Cost	Rationale
SUBASE BANGOR	SUBASE_BANGOR_WA		1 None		0

**Miscellaneous Recurring Costs - Losing (Supporting Data)**

Base Name	Activity	Action #	Miscellaneous Recurring Costs Item	Cost	Rationale
SUBASE BANGOR	SUBASE_BANGOR_WA	1	Leasing of 4 additional vehicles		Will require leasing of four additional GSA vehicles per year to accommodate additional transit to Ft. Lewis for lawyers, NCIS Personnel, and prisoners from NAS Whidbey, NAVSTA Everett, NAVSTA Bremerton, and SUBASE Bangor. Assuming GSA costs will average \$425/month starting in FY 2010, 20.4 cost for four sedans will be \$20,400/year.

**Miscellaneous Recurring Savings - Losing (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Miscellaneous Recurring Savings Item Savings</b>	<b>Rationale</b>
				The combined total of all the miscellaneous recurring savings is \$30K per year. Consists primarily of laundry soap purchases, cleaning supplies, and 30 reproduction costs.
SUBASE BANGOR	SUBASE_BANGOR_WA		Laundry Soap, Cleaning Supplies, 1 Reproduction	

**Procurement Cost Avoidances - Losing (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Procurement Savings Item</b>	<b>Cost Avoidance and</b>	<b>Cost Avoidance/Savings</b>	<b>Rationale</b>
SUBASE BANGOR	SUBASE_BANGOR_WA		1 None		0	

**Military Construction Cost Avoidances - Losing (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Mission MILCON Cost Avoidance Item</b>	<b>Cost Avoidance/Savings</b>	<b>Rationale</b>
SUBASE BANGOR	SUBASE_BANGOR_WA		1 None	0	



Affected Tenants - Losing Activity							
Base Name	Activity	Action #	TENANT Over 100 local Navy 1 Commands	Describe Effect	Military Personnel	DoD Civilians	Closure Recommended Receiving Activity (As Applicable)
SUBASE BANGOR	SUBASE_BANGOR_WA			Heavy administrative burden on local commands and legal staff.	14	2 No	Ft. Lewis

Base Name	Activity	One-Time Unique Costs - Receiving (Supporting Data)			Rationale
		Action #	One-Time Unique Cost Item	Cost	

Base Name	Activity	One-Time Unique Savings - Receiving (Supporting Data)			Rationale
		Action #	One-Time Unique Savings Item	Savings	

Environmental Non-MILCON Costs - Receiving (Supporting Data)					
Environmental Non-MILCON Costs					
Base Name	Activity	Action #	Item	Cost	Rationale

Base Name	Activity	Mission Contract Start Costs - Receiving (Supporting Data)			Rationale
		Action #	Mission Contract Start Costs Item	Cost	

**Miscellaneous Recurring Costs - Receiving (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Miscellaneous Recurring Costs Item</b>	<b>Cost</b>	<b>Rationale</b>
------------------	-----------------	-----------------	---	-------------	------------------

**Miscellaneous Recurring Savings - Receiving (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Miscellaneous Recurring Savings Item Savings</b>	<b>Rationale</b>
------------------	-----------------	-----------------	---	------------------

Base Name	Activity	One-Time IT Costs - Receiving (Supporting Data)			Rationale
		Action #	One Time IT Costs Item	Cost	



Base Name	Additional Environmental Impact Information	
	Activity	Answer
SUBASE BANGOR	SUBASE_BANGOR_WA	None

Base Name	Additional Community Impact	
	Activity	Answer
SUBASE BANGOR	SUBASE_BANGOR_WA	None

Base Name	Activity	Action #	Non-DoD Federal Agency Impact	Estimated Cost	Description
SUBASE BANGOR	SUBASE_BANGOR_WA		Non-DoD Federal Agency Impacted 1 None	0	

Base Name	Other Unidentified Issues	
	Activity	Answer
SUBASE BANGOR	SUBASE_BANGOR_WA	<p>Scenario assumes move date of FY 2010 per Scenario Quarterback. Provides minimal savings to government and adds heavy burden to over 100 Region commands. New brig (1995) provides highly effective and efficient service to Regional Navy, Coast Guard, overseas, and other Armed Services. Almost 70% of Region's tenants within half hour drive of Brig. Specific impacts: a. Lost Time. Ft. Lewis is 2-hour, one way commute and will require whole day for lawyers, judges, NCIS personnel, and Command reps (weekly visit req'ts), to do legal business and visit inmates. Will tax already strained resources. b. Increased Vehicle Req'ts. Region will need add'l vehicles to meet increased travel req'ts. c. Lost Manpower. Inmates from Brig provide Self Help to Regional Bases. This is win-win: benefits bases and provides skills to inmates. d. Loss of Synergy with CCU. Brig and CCU are lean programs working together in integrated way to deal with legal processing. Will lose flexibility and shared manpower. Since scenario does not close CCU, Brig building will still be us</p>