

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
Option Pkg Name: HSA0018 P2
Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
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Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2012 (3 Years)

NPV in 2025(\$K): -172,333
1-Time Cost(\$K): 72,035

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	3,268	-162	-1,319	-3,640	-6,332	-6,332	-14,516	-6,332
Overhd	442	398	-589	-1,325	-1,501	-1,501	-4,075	-1,501
Moving	25,018	4,875	14,726	11,047	0	0	55,666	0
Missio	0	-7,404	-8,287	-9,426	-9,872	-9,872	-44,861	-9,872
Other	3,009	552	1,619	392	0	0	5,572	0
TOTAL	31,738	-1,741	6,149	-2,952	-17,705	-17,705	-2,214	-17,705

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	5	14	69	10	0	0	98
TOT	5	14	69	10	0	0	98

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	45	4	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	809	181	424	503	0	0	1,917
TOT	857	186	427	503	0	0	1,973

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	4,747	1,993	3,834	4,159	1,800	1,800	18,334	1,800
Overhd	480	436	449	578	402	402	2,747	402
Moving	25,103	4,885	14,733	11,047	0	0	55,768	0
Missio	0	0	0	0	0	0	0	0
Other	3,009	552	1,619	392	0	0	5,572	0
TOTAL	33,339	7,866	20,635	16,177	2,202	2,202	82,421	2,202

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,478	2,155	5,153	7,800	8,132	8,132	32,850	8,132
Overhd	37	37	1,038	1,903	1,903	1,903	6,822	1,903
Moving	84	10	7	0	0	0	102	0
Missio	0	7,404	8,287	9,426	9,872	9,872	44,861	9,872
Other	0	0	0	0	0	0	0	0
TOTAL	1,600	9,607	14,485	19,128	19,907	19,907	84,636	19,907

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,998,550	
Civilian Early Retirement	1,936,315	
Eliminated Military PCS	0	
Unemployment	534,120	
Total - Personnel		9,468,985
Overhead		
Program Management Cost	1,141,650	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,225,350
Moving		
Civilian Moving	53,098,953	
Civilian PPP	780,912	
Military Moving	212,501	
Freight	1,369,146	
Information Technologies	307,000	
One-Time Moving Costs	0	
Total - Moving		55,768,513
Other		
HAP / RSE	5,572,566	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,572,566
Total One-Time Costs		72,035,414
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		71,932,957

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	203,813	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		946,004
Overhead		
Program Management Cost	262,447	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		304,747
Moving		
Civilian Moving	4,564,733	
Civilian PPP	390,456	
Military Moving	0	
Freight	141,442	
Information Technologies	28,200	
One-Time Moving Costs	0	
Total - Moving		5,124,831
Other		
HAP / RSE	499,632	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		499,632

Total One-Time Costs		6,875,214

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,875,214

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	814,330	
Civilian PPP	0	
Military Moving	14,816	
Freight	27,326	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		863,472
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341

Total One-Time Costs		1,097,479

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,992

Total Net One-Time Costs		1,089,487

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,291,224	
Civilian PPP	35,496	
Military Moving	0	
Freight	35,334	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,369,454
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,629,360

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,629,360

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	384,059	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,914,401
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,165,724	
Civilian PPP	0	
Military Moving	23,513	
Freight	241,132	
Information Technologies	59,800	
One-Time Moving Costs	0	
Total - Moving		12,490,169
Other		
HAP / RSE	2,097,571	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,097,571

Total One-Time Costs		16,502,141

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		18,958

Total Net One-Time Costs		16,483,183

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,761,609	
Civilian PPP	106,488	
Military Moving	34,219	
Freight	137,254	
Information Technologies	31,000	
One-Time Moving Costs	0	
Total - Moving		5,070,571
Other		
HAP / RSE	572,513	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		572,513

Total One-Time Costs		6,565,110

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		16,975

Total Net One-Time Costs		6,548,135

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,140	
Civilian PPP	0	
Military Moving	0	
Freight	27,418	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,510,558
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,751,407

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,751,407

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,155,530
Overhead		
Program Management Cost	879,203	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		920,603
Moving		
Civilian Moving	4,515,666	
Civilian PPP	35,496	
Military Moving	0	
Freight	135,873	
Information Technologies	35,600	
One-Time Moving Costs	0	
Total - Moving		4,722,635
Other		
HAP / RSE	402,676	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		402,676

Total One-Time Costs		7,201,444

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,201,444

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	975,770	
Civilian Early Retirement	287,736	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,339,173
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,402,579	
Civilian PPP	70,992	
Military Moving	0	
Freight	207,828	
Information Technologies	43,200	
One-Time Moving Costs	0	
Total - Moving		6,724,600
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		8,063,773

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,063,773

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,033,168	
Civilian Early Retirement	287,736	
Eliminated Military PCS	0	
Unemployment	80,118	
Total - Personnel		1,401,022
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,949,615	
Civilian PPP	35,496	
Military Moving	125,819	
Freight	239,042	
Information Technologies	52,000	
One-Time Moving Costs	0	
Total - Moving		8,401,972
Other		
HAP / RSE	769,819	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		769,819

Total One-Time Costs		10,572,813

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		51,147

Total Net One-Time Costs		10,521,666

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,979	
Civilian Early Retirement	226,115	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,130,408
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,158,332	
Civilian PPP	106,488	
Military Moving	14,134	
Freight	176,496	
Information Technologies	34,800	
One-Time Moving Costs	0	
Total - Moving		8,490,250
Other		
HAP / RSE	1,156,014	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,156,014

Total One-Time Costs		10,776,673

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,385

Total Net One-Time Costs		10,769,288

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/42
Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
Option Pkg Name: HSA0018 P2
Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,822	689	1,766	1,722	0	0	6,998
Civ Retire	773	180	479	503	0	0	1,936
CIV MOVING							
Per Diem	2,787	590	1,652	1,503	0	0	6,533
POV Miles	97	27	63	33	0	0	220
Home Purch	11,531	1,917	6,396	4,491	0	0	24,335
HHG	2,474	628	1,544	1,090	0	0	5,736
Misc	614	141	343	381	0	0	1,479
House Hunt	1,898	424	1,138	974	0	0	4,435
PPP	71	106	497	106	0	0	781
RITA	4,739	868	2,686	2,067	0	0	10,360
FREIGHT							
Packing	41	9	21	24	0	0	96
Freight	539	125	308	300	0	0	1,273
Vehicles	0	0	0	0	0	0	0
Unemployment	214	53	133	133	0	0	534
OTHER							
Info Tech	132	29	69	76	0	0	307
Prog Manage	435	326	245	136	0	0	1,142
Supt Contrac	0	0	0	0	0	0	0
Mothball	2	0	42	40	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	18	2	1	0	0	0	22
POV Miles	9	1	1	0	0	0	11
HHG	103	12	9	0	0	0	124
Misc	48	5	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,009	552	1,619	392	0	0	5,572
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,357	6,686	19,017	13,975	0	0	72,035

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/42
Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
Option Pkg Name: HSA0018 P2
Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	43	109	163	402	402	402	1,521	402
Civ Salary	657	757	1,111	1,457	1,457	1,457	6,896	1,457
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	281	313	343	343	343	343	1,969	343
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	981	1,180	1,618	2,202	2,202	2,202	10,386	2,202
TOTAL COST	33,339	7,866	20,635	16,177	2,202	2,202	82,421	2,202
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	84	10	7	0	0	0	102	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	84	10	7	0	0	0	102	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	11	11	365	564	564	564	2,079	564
Recap	7	7	232	384	384	384	1,398	384
BOS	19	19	441	955	955	955	3,344	955
Civ Salary	1,157	1,797	4,777	7,424	7,757	7,757	30,669	7,757
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	9,426	9,872	9,872	44,861	9,872
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,516	9,596	14,478	19,128	19,907	19,907	84,533	19,907
TOTAL SAVINGS	1,600	9,607	14,485	19,128	19,907	19,907	84,636	19,907

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/42
Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
Option Pkg Name: HSA0018 P2
Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	3,595	869	2,245	2,225	0	0	8,935	
Civ Moving	24,792	4,836	14,650	10,971	0	0	55,249	
Info Tech	132	29	69	76	0	0	307	
Other	650	380	420	309	0	0	1,759	
MIL PERSONNEL								
Mil Moving	94	9	7	0	0	0	110	
OTHER								
HAP / RSE	3,009	552	1,619	392	0	0	5,572	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32,273	6,675	19,010	13,975	0	0	71,933	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-11	-11	-365	-564	-564	-564	-2,079	-564
Recap	-7	-7	-232	-384	-384	-384	-1,398	-384
BOS	24	90	-278	-553	-553	-553	-1,823	-553
Civ Salary	-500	-1,039	-3,666	-5,968	-6,300	-6,300	-23,774	-6,300
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-40	-45	-32	-32	-32	-32	-212	-32
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,404	-8,287	-9,426	-9,872	-9,872	-44,861	-9,872
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-534	-8,416	-12,860	-16,926	-17,705	-17,705	-74,147	-17,705
TOTAL NET COST	31,738	-1,741	6,149	-2,952	-17,705	-17,705	-2,214	-17,705

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	689	0	0	0	689
Civ Retire	0	0	204	0	0	0	204
CIV MOVING							
Per Diem	20	0	647	0	0	0	667
POV Miles	0	0	15	0	0	0	16
Home Purch	59	0	1,877	0	0	0	1,936
HHG	13	0	464	0	0	0	478
Misc	4	0	137	0	0	0	141
House Hunt	13	0	420	0	0	0	433
PPP	0	0	390	0	0	0	390
RITA	27	0	867	0	0	0	894
FREIGHT							
Packing	0	0	8	0	0	0	9
Freight	3	0	129	0	0	0	133
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	53	0	0	0	53
OTHER							
Info Tech	1	0	27	0	0	0	28
Prog Manage	113	85	64	0	0	0	262
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	41	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	0	490	0	0	0	500
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	264	85	6,526	0	0	0	6,875

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	264	85	6,526	0	0	0	6,875	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	7	7	360	360	360	360	1,455	360
Recap	4	4	228	228	228	228	920	228
BOS	8	8	428	428	428	428	1,728	428
Civ Salary	0	0	1,829	3,657	3,657	3,657	12,800	3,657
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	2,845	4,673	4,673	4,673	16,903	4,673
TOTAL SAVINGS	19	19	2,845	4,673	4,673	4,673	16,903	4,673

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	892	0	0	0	892	
Civ Moving	140	0	4,957	0	0	0	5,097	
Info Tech	1	0	27	0	0	0	28	
Other	114	85	159	0	0	0	358	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	9	0	490	0	0	0	500	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	264	85	6,526	0	0	0	6,875	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-7	-7	-360	-360	-360	-360	-1,455	-360
Recap	-4	-4	-228	-228	-228	-228	-920	-228
BOS	-8	-8	-428	-428	-428	-428	-1,728	-428
Civ Salary	0	0	-1,829	-3,657	-3,657	-3,657	-12,800	-3,657
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-2,845	-4,673	-4,673	-4,673	-16,903	-4,673
TOTAL NET COST	245	66	3,681	-4,673	-4,673	-4,673	-10,028	-4,673

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	128	0	0	0	0	0	128
POV Miles	4	0	0	0	0	0	4
Home Purch	307	0	0	0	0	0	307
HHG	105	0	0	0	0	0	105
Misc	30	0	0	0	0	0	30
House Hunt	86	0	0	0	0	0	86
PPP	0	0	0	0	0	0	0
RITA	155	0	0	0	0	0	155
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,097	0	0	0	0	0	1,097

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,097	0	0	0	0	0	1,097	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	8	0	0	0	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8	0	0	0	0	0	8	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	151	0	0	0	0	0	151	
Civ Moving	842	0	0	0	0	0	842	
Info Tech	7	0	0	0	0	0	7	
Other	9	0	0	0	0	0	9	
MIL PERSONNEL								
Mil Moving	7	0	0	0	0	0	7	
OTHER								
HAP / RSE	74	0	0	0	0	0	74	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,089	0	0	0	0	0	1,089	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	1,070	-211	-211	-211	-211	-211	14	-211

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	198	0	0	0	0	0	198
POV Miles	9	0	0	0	0	0	9
Home Purch	1,237	0	0	0	0	0	1,237
HHG	215	0	0	0	0	0	215
Misc	37	0	0	0	0	0	37
House Hunt	140	0	0	0	0	0	140
PPP	35	0	0	0	0	0	35
RITA	454	0	0	0	0	0	454
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	33	0	0	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,629	0	0	0	0	0	2,629

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,629	0	0	0	0	0	2,629	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	246	0	0	0	0	0	246	
Civ Moving	2,362	0	0	0	0	0	2,362	
Info Tech	7	0	0	0	0	0	7	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,629	0	0	0	0	0	2,629	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,555	-954	-954	-954	-954	-954	-2,215	-954

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	384	0	0	0	0	0	384
CIV MOVING							
Per Diem	1,220	0	0	0	0	0	1,220
POV Miles	33	0	0	0	0	0	33
Home Purch	6,414	0	0	0	0	0	6,414
HHG	946	0	0	0	0	0	946
Misc	292	0	0	0	0	0	292
House Hunt	806	0	0	0	0	0	806
PPP	0	0	0	0	0	0	0
RITA	2,454	0	0	0	0	0	2,454
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	222	0	0	0	0	0	222
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	60	0	0	0	0	0	60
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,097	0	0	0	0	0	2,097
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,502	0	0	0	0	0	16,502

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,502	0	0	0	0	0	16,502	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	19	0	0	0	0	0	19	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	19	0	0	0	0	0	19	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	1,807	0	0	0	0	0	1,807	
Civ Moving	12,407	0	0	0	0	0	12,407	
Info Tech	60	0	0	0	0	0	60	
Other	107	0	0	0	0	0	107	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	2,097	0	0	0	0	0	2,097	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16,483	0	0	0	0	0	16,483	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,401	-5,001	-5,001	-5,001	-5,001	-5,001	-8,604	-5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2

Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	590	0	0	0	0	612
POV Miles	1	27	0	0	0	0	28
Home Purch	68	1,917	0	0	0	0	1,985
HHG	22	628	0	0	0	0	650
Misc	5	141	0	0	0	0	146
House Hunt	16	424	0	0	0	0	440
PPP	0	106	0	0	0	0	106
RITA	31	868	0	0	0	0	899
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	11	117	0	0	0	0	127
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	29	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	8	12	0	0	0	0	20
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	552	0	0	0	0	572
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	214	6,351	0	0	0	0	6,565

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	214	6,351	0	0	0	0	6,565	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	6	10	0	0	0	0	17	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	10	0	0	0	0	17	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	465	931	931	931	931	4,189	931
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	715	1,370	1,370	1,370	1,370	6,219	1,370
TOTAL SAVINGS	28	726	1,370	1,370	1,370	1,370	6,236	1,370

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	869	0	0	0	0	869	
Civ Moving	177	4,828	0	0	0	0	5,005	
Info Tech	2	29	0	0	0	0	31	
Other	0	53	0	0	0	0	53	
MIL PERSONNEL								
Mil Moving	8	9	0	0	0	0	17	
OTHER								
HAP / RSE	20	552	0	0	0	0	572	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	207	6,341	0	0	0	0	6,548	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-465	-931	-931	-931	-931	-4,189	-931
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-715	-1,370	-1,370	-1,370	-1,370	-6,219	-1,370
TOTAL NET COST	185	5,626	-1,370	-1,370	-1,370	-1,370	329	-1,370

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	148	0	0	0	148
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	769	0	0	0	769
HHG	0	0	119	0	0	0	119
Misc	0	0	40	0	0	0	40
House Hunt	0	0	98	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	0	296	0	0	0	296
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	8	17	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	1,744	0	0	0	1,751

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	1,744	0	0	0	1,751	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	227	0	0	0	227	
Civ Moving	0	8	1,495	0	0	0	1,502	
Info Tech	0	0	8	0	0	0	8	
Other	0	0	13	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	1,744	0	0	0	1,751	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	8	1,625	-237	-237	-237	921	-237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	803	0	0	861
Civ Retire	0	0	0	228	0	0	228
CIV MOVING							
Per Diem	21	0	0	716	0	0	737
POV Miles	0	0	0	11	0	0	11
Home Purch	50	0	0	1,742	0	0	1,793
HHG	12	0	0	433	0	0	445
Misc	5	0	0	173	0	0	178
House Hunt	13	0	0	448	0	0	461
PPP	0	0	0	35	0	0	35
RITA	25	0	0	865	0	0	890
FREIGHT							
Packing	0	0	0	11	0	0	11
Freight	2	0	0	123	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	62	0	0	67
OTHER							
Info Tech	1	0	0	35	0	0	36
Prog Manage	321	241	181	136	0	0	879
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	0	40	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	2	392	0	0	403
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	461	241	244	6,255	0	0	7,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	461	241	244	6,255	0	0	7,201	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	5	204	204	204	625	204
Recap	3	3	4	156	156	156	479	156
BOS	11	11	13	527	527	527	1,616	527
Civ Salary	0	0	33	166	266	266	731	266
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	55	1,053	1,152	1,152	3,451	1,152
TOTAL SAVINGS	19	19	55	1,053	1,152	1,152	3,451	1,152

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	57	1,031	0	0	1,089	
Civ Moving	129	0	0	4,558	0	0	4,687	
Info Tech	1	0	0	35	0	0	36	
Other	322	241	185	238	0	0	987	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	8	0	2	392	0	0	403	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	461	241	244	6,255	0	0	7,201	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-5	-204	-204	-204	-625	-204
Recap	-3	-3	-4	-156	-156	-156	-479	-156
BOS	-11	-11	-13	-527	-527	-527	-1,616	-527
Civ Salary	0	0	-33	-166	-266	-266	-731	-266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-55	-1,053	-1,152	-1,152	-3,451	-1,152
TOTAL NET COST	442	222	189	5,202	-1,152	-1,152	3,751	-1,152

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR

Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	918	0	0	976
Civ Retire	12	0	0	276	0	0	288
CIV MOVING							
Per Diem	34	0	0	787	0	0	822
POV Miles	1	0	0	22	0	0	23
Home Purch	107	0	0	2,748	0	0	2,856
HHG	29	0	0	658	0	0	686
Misc	8	0	0	208	0	0	216
House Hunt	23	0	0	526	0	0	549
PPP	0	0	0	71	0	0	71
RITA	49	0	0	1,202	0	0	1,250
FREIGHT							
Packing	0	0	0	13	0	0	13
Freight	16	0	0	178	0	0	194
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	71	0	0	76
OTHER							
Info Tech	2	0	0	42	0	0	43
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	344	0	0	7,720	0	0	8,064

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	344	0	0	7,720	0	0	8,064	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	233	465	465	1,164	465
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	446	892	892	2,230	892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	679	1,357	1,357	3,394	1,357
TOTAL SAVINGS	0	0	0	679	1,357	1,357	3,394	1,357

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	69	0	0	1,194	0	0	1,263	
Civ Moving	268	0	0	6,413	0	0	6,681	
Info Tech	2	0	0	42	0	0	43	
Other	4	0	0	71	0	0	76	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	344	0	0	7,720	0	0	8,064	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-233	-465	-465	-1,164	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-446	-892	-892	-2,230	-892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-679	-1,357	-1,357	-3,394	-1,357
TOTAL NET COST	344	0	0	7,041	-1,357	-1,357	4,670	-1,357

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,033	0	0	0	0	0	1,033
Civ Retire	288	0	0	0	0	0	288
CIV MOVING							
Per Diem	1,118	0	0	0	0	0	1,118
POV Miles	47	0	0	0	0	0	47
Home Purch	3,172	0	0	0	0	0	3,172
HHG	1,105	0	0	0	0	0	1,105
Misc	228	0	0	0	0	0	228
House Hunt	782	0	0	0	0	0	782
PPP	35	0	0	0	0	0	35
RITA	1,497	0	0	0	0	0	1,497
FREIGHT							
Packing	16	0	0	0	0	0	16
Freight	223	0	0	0	0	0	223
Vehicles	0	0	0	0	0	0	0
Unemployment	80	0	0	0	0	0	80
OTHER							
Info Tech	52	0	0	0	0	0	52
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	14	0	0	0	0	0	14
POV Miles	7	0	0	0	0	0	7
HHG	72	0	0	0	0	0	72
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	770	0	0	0	0	0	770
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,573	0	0	0	0	0	10,573

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,573	0	0	0	0	0	10,573	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	51	0	0	0	0	0	51	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	51	0	0	0	0	0	51	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	100	199	199	199	199	199	1,097	199
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	298	1,695	1,695	1,695	1,695	1,695	8,772	1,695
TOTAL SAVINGS	349	1,695	1,695	1,695	1,695	1,695	8,823	1,695

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	1,321	0	0	0	0	0	1,321	
Civ Moving	8,224	0	0	0	0	0	8,224	
Info Tech	52	0	0	0	0	0	52	
Other	80	0	0	0	0	0	80	
MIL PERSONNEL								
Mil Moving	75	0	0	0	0	0	75	
OTHER								
HAP / RSE	770	0	0	0	0	0	770	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	10,522	0	0	0	0	0	10,522	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-100	-199	-199	-199	-199	-199	-1,097	-199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-298	-1,695	-1,695	-1,695	-1,695	-1,695	-8,772	-1,695
TOTAL NET COST	10,224	-1,695	-1,695	-1,695	-1,695	-1,695	1,750	-1,695

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	842	0	0	0	842
Civ Retire	0	0	226	0	0	0	226
CIV MOVING							
Per Diem	26	0	857	0	0	0	884
POV Miles	1	0	43	0	0	0	45
Home Purch	116	0	3,750	0	0	0	3,865
HHG	26	0	960	0	0	0	986
Misc	5	0	166	0	0	0	171
House Hunt	18	0	620	0	0	0	638
PPP	0	0	106	0	0	0	106
RITA	46	0	1,522	0	0	0	1,569
FREIGHT							
Packing	0	0	10	0	0	0	11
Freight	3	0	162	0	0	0	166
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	1	0	34	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	9	0	0	0	9
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	29	0	1,127	0	0	0	1,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	273	0	10,503	0	0	0	10,777

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	273	0	10,503	0	0	0	10,777	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	7	0	0	0	7	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	453	906	906	906	3,170	906
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,044	2,072	2,072	2,072	7,259	2,072
TOTAL SAVINGS	0	0	1,051	2,072	2,072	2,072	7,266	2,072

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,068	0	0	0	1,068	
Civ Moving	242	0	8,198	0	0	0	8,441	
Info Tech	1	0	34	0	0	0	35	
Other	0	0	62	0	0	0	62	
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	
OTHER								
HAP / RSE	29	0	1,127	0	0	0	1,156	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	273	0	10,496	0	0	0	10,769	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-453	-906	-906	-906	-3,170	-906
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,044	-2,072	-2,072	-2,072	-7,259	-2,072
TOTAL NET COST	273	0	9,452	-2,072	-2,072	-2,072	3,510	-2,072

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	43	109	162	401	401	401	1,519	401
Civ Salary	0	87	87	401	401	401	1,377	401
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	196	249	802	802	802	2,896	802
TOTAL COSTS	43	196	249	802	802	802	2,896	802

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	39	39	86	86	86	86	423	86
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	39	86	86	86	86	423	86
TOTAL SAVINGS	39	39	86	86	86	86	423	86

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	43	109	162	401	401	401	1,519	401
Civ Salary	-39	48	1	315	315	315	954	315
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	158	163	716	716	716	2,473	716
TOTAL NET COST	4	158	163	716	716	716	2,473	716

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR

Option Pkg Name: HSA0018 P2

Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	2	0
Civ Salary	635	635	980	980	980	980	5,189	980
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	77	77	107	107	107	107	581	107
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	712	712	1,087	1,087	1,087	1,087	5,773	1,087
TOTAL COSTS	712	712	1,087	1,087	1,087	1,087	5,773	1,087
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	216	216	216	216	216	216	1,295	216
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	216	216	216	216	216	216	1,295	216
TOTAL SAVINGS	216	216	216	216	216	216	1,295	216

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	2	0
Civ Salary	419	419	764	764	764	764	3,893	764
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	77	77	107	107	107	107	581	107
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	496	496	871	871	871	871	4,477	871
TOTAL NET COST	496	496	871	871	871	871	4,477	871

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	22	36	44	76	76	76	330	76
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	205	236	236	236	236	236	1,387	236
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	227	272	281	312	312	312	1,717	312
TOTAL COSTS	227	272	281	312	312	312	1,717	312
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	728	728	881	881	881	881	4,981	881
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	728	728	881	881	881	881	4,981	881
TOTAL SAVINGS	728	728	881	881	881	881	4,981	881

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/42
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-706	-692	-837	-805	-805	-805	-4,651	-805
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	205	236	236	236	236	236	1,387	236
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-501	-456	-600	-568	-568	-568	-3,263	-568
TOTAL NET COST	-501	-456	-600	-568	-568	-568	-3,263	-568

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Start*	Finish*	Personnel Change	%Change
Offutt AFB	11,015	10,800	-215	-2%
DFAS - Lexington KY	45	0	-45	-100%
DFAS - Oakland CA	50	0	-50	-100%
DFAS - Arlington VA	403	6	-397	-99%
DFAS - Orlando FL	209	0	-209	-100%
DFAS - Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,487	5,249	-238	-4%
DFAS - Rome NY	292	0	-292	-100%
DFAS - San Antonio T	335	0	-335	-100%
DFAS - San Diego CA	237	0	-237	-100%
DSC - Columbus	5,521	5,921	400	7%
Air Reserve Personne	1,791	2,291	500	28%
DFAS - Indianapolis	0	1,073	1,073	0%
TOTAL	25,438	25,340	-98	0%

Base	Start	Finish	Square Footage Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	437
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	386
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	4,563,000	4,563,000	0	0%	0
Air Reserve Personne	597,000	597,000	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	16,828,000	16,642,000	-186,000	-1%	1,898

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Offutt AFB	27,969,749	27,541,651	-428,098	-2%	1,991
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,013,825	34,487,035	-526,790	-2%	2,213
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,303,236	401,236	3%	1,003
Air Reserve Personne	5,024	5,545	521	10%	1
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	78,890,598	78,337,467	-553,131	-1%	5,644

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,676
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,150	14,739,480	-203,670	-1%	856
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
Air Reserve Personne	89,555	89,555	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	40,647,214	40,083,203	-564,011	-1%	5,755

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Start	Recapitalization (2005\$)		Change %Change	Chg/Per
		Finish			
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	1,059
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	656
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
Air Reserve Personne	68,512	68,512	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	30,668,033	30,284,159	-383,873	-1%	3,917

Base	Start	Sustain + Recap + BOS (2005\$)		Change %Change	Chg/Per
		Finish			
Offutt AFB	58,740,679	57,724,441	-1,016,237	-2%	4,727
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,408,188	60,521,653	-886,535	-1%	3,725
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,295,123	401,236	1%	1,003
Air Reserve Personne	163,091	163,612	521	0%	1
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	150,205,845	148,704,829	-1,501,015	-1%	15,316

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	128,202
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,940	1,163,399,133	-16,075,806	-1%	67,545
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
Air Reserve Personne	8,289,927	8,289,927	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	3,374,567,465	3,330,928,185	-43,639,280	-1%	445,299

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
Option Pkg Name: HSA0018 P2
Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Offutt AFB	0	0	0
DFAS - Lexington KY	0	0	0
DFAS - Oakland CA	0	0	0
DFAS - Arlington VA	0	0	0
DFAS - Orlando FL	0	0	0
DFAS - Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS - Rome NY	0	0	0
DFAS - San Antonio T	0	0	0
DFAS - San Diego CA	0	0	0
DSC - Columbus	0	0	0
Air Reserve Personne	0	0	0
DFAS - Indianapolis	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and
 SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	31,738,486	31,303,266	31,303,266
2007	-1,740,655	-1,670,025	29,633,241
2008	6,149,362	5,739,146	35,372,387
2009	-2,951,651	-2,679,718	32,692,669
2010	-17,704,882	-15,635,941	17,056,728
2011	-17,704,882	-15,210,059	1,846,669
2012	-17,704,882	-14,795,778	-12,949,109
2013	-17,704,882	-14,392,780	-27,341,888
2014	-17,704,882	-14,000,758	-41,342,647
2015	-17,704,882	-13,619,415	-54,962,062
2016	-17,704,882	-13,248,458	-68,210,520
2017	-17,704,882	-12,887,605	-81,098,125
2018	-17,704,882	-12,536,581	-93,634,706
2019	-17,704,882	-12,195,118	-105,829,824
2020	-17,704,882	-11,862,955	-117,692,779
2021	-17,704,882	-11,539,839	-129,232,618
2022	-17,704,882	-11,225,525	-140,458,143
2023	-17,704,882	-10,919,771	-151,377,914
2024	-17,704,882	-10,622,345	-162,000,259
2025	-17,704,882	-10,333,021	-172,333,280

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
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CIVILIAN POSITIONS REALIGNING OUT		809	181	424	503	0	0	1,917
Early Retirement*	8.10%	63	14	34	41	0	0	152
Regular Retirement*	1.67%	14	3	7	9	0	0	33
Civilian Turnover*	9.16%	73	17	40	46	0	0	176
Civs Not Moving (RIFs)*	6.00%	48	11	25	30	0	0	114
Civilians Moving (the remainder)		611	136	318	377	0	0	1,442
Civilian Positions Available		198	45	106	126	0	0	475
CIVILIAN POSITIONS ELIMINATED		5	14	69	10	0	0	98
Early Retirement	8.10%	0	1	5	1	0	0	7
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	1	6	1	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	1	4	0	0	0	5
Priority Placement#	39.97%	2	6	27	4	0	0	39
Civilians Available to Move		3	5	26	4	0	0	38
Civilians Moving		3	5	25	4	0	0	37
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		809	181	424	503	0	0	1,917
Civilians Moving		614	141	343	381	0	0	1,479
New Civilians Hired		195	40	81	122	0	0	438
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		63	15	39	42	0	0	159
TOTAL CIVILIAN RIFs		48	12	30	30	0	0	120
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	6	27	4	0	0	39
TOTAL CIVILIAN NEW HIRES		195	40	81	122	0	0	438

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
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CIVILIAN POSITIONS REALIGNING OUT		4	0	156	0	0	0	160
Early Retirement*	8.10%	0	0	13	0	0	0	13
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	15	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	9	0	0	0	9
Civilians Moving (the remainder)		4	0	117	0	0	0	121
Civilian Positions Available		0	0	39	0	0	0	39
CIVILIAN POSITIONS ELIMINATED		0	0	55	0	0	0	55
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	22	0	0	0	22
Civilians Available to Move		0	0	20	0	0	0	20
Civilians Moving		0	0	20	0	0	0	20
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	17	0	0	0	17
TOTAL CIVILIAN RIFS		0	0	12	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	22	0	0	0	22
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	40	0	0	0	0	0	40	
Early Retirement*	8.10%	3	0	0	0	0	3	
Regular Retirement*	1.67%	1	0	0	0	0	1	
Civilian Turnover*	9.16%	4	0	0	0	0	4	
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	2	
Civilians Moving (the remainder)		30	0	0	0	0	30	
Civilian Positions Available		10	0	0	0	0	10	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	3	
TOTAL CIVILIAN RIFS		2	0	0	0	0	2	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	390	0	0	0	0	0	390	
Early Retirement*	8.10% 31	0	0	0	0	0	31	
Regular Retirement*	1.67% 7	0	0	0	0	0	7	
Civilian Turnover*	9.16% 36	0	0	0	0	0	36	
Civs Not Moving (RIFs)*	6.00% 24	0	0	0	0	0	24	
Civilians Moving (the remainder)	292	0	0	0	0	0	292	
Civilian Positions Available	98	0	0	0	0	0	98	
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0	
Early Retirement	8.10% 0	0	0	0	0	0	0	
Regular Retirement	1.67% 0	0	0	0	0	0	0	
Civilian Turnover	9.16% 0	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00% 0	0	0	0	0	0	0	
Priority Placement#	39.97% 0	0	0	0	0	0	0	
Civilians Available to Move	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
New Civilians Hired	0	0	0	0	0	0	0	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	31	0	0	0	0	0	31	
TOTAL CIVILIAN RIFS	24	0	0	0	0	0	24	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	14
Regular Retirement*	1.67%	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	11
Civilians Moving (the remainder)		5	136	0	0	0	141
Civilian Positions Available		0	45	0	0	0	45
CIVILIAN POSITIONS ELIMINATED	0	14	0	0	0	0	14
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	6
Civilians Available to Move		0	5	0	0	0	5
Civilians Moving		0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS	0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	6	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
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CIVILIAN POSITIONS REALIGNING OUT		5	0	0	229	0	0	234
Early Retirement*	8.10%	0	0	0	19	0	0	19
Regular Retirement*	1.67%	0	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	0	21	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	0	14	0	0	14
Civilians Moving (the remainder)		5	0	0	171	0	0	176
Civilian Positions Available		0	0	0	58	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	1	3	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	1	2	0	0	3
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	19	0	0	19
TOTAL CIVILIAN RIFS		0	0	1	14	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	0	274	0	0	285
Early Retirement*	8.10%	1	0	0	22	0	0	23
Regular Retirement*	1.67%	0	0	0	5	0	0	5
Civilian Turnover*	9.16%	1	0	0	25	0	0	26
Civs Not Moving (RIFs)*	6.00%	1	0	0	16	0	0	17
Civilians Moving (the remainder)		8	0	0	206	0	0	214
Civilian Positions Available		3	0	0	68	0	0	71
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	23	0	0	24
TOTAL CIVILIAN RIFS		1	0	0	16	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	300	0	0	0	0	0	300	
Early Retirement*	8.10%	24	0	0	0	0	24	
Regular Retirement*	1.67%	5	0	0	0	0	5	
Civilian Turnover*	9.16%	27	0	0	0	0	27	
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	18	
Civilians Moving (the remainder)	226	0	0	0	0	0	226	
Civilian Positions Available	74	0	0	0	0	0	74	
CIVILIAN POSITIONS ELIMINATED	3	0	0	0	0	0	3	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	1	0	0	0	0	1	
Civilians Available to Move	2	0	0	0	0	0	2	
Civilians Moving	2	0	0	0	0	0	2	
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
New Civilians Hired	0	0	0	0	0	0	0	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	24	0	0	0	0	0	24	
TOTAL CIVILIAN RIFS	18	0	0	0	0	0	18	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	1	0	0	0	0	0	1	
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	0	215	0	0	0	221
Early Retirement*	8.10%	0	0	17	0	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	1	0	20	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Civilians Moving (the remainder)		5	0	161	0	0	0	166
Civilian Positions Available		1	0	54	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	13	0	0	0	13
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	5	0	0	0	5
Civilians Available to Move		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		43	66	53	238	0	0	400
Civilians Moving		32	55	40	181	0	0	308
New Civilians Hired		11	11	13	57	0	0	92
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		11	11	13	57	0	0	92

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		236	0	250	0	0	0	486
Civilians Moving		182	0	213	0	0	0	395
New Civilians Hired		54	0	37	0	0	0	91
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		54	0	37	0	0	0	91

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	0	0	0	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		530	115	121	265	0	0	1,031
Civilians Moving		400	86	90	200	0	0	776
New Civilians Hired		130	29	31	65	0	0	255
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		130	29	31	65	0	0	255

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	4	1.86%	1.86%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	211	98.14%	98.14%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	215	100.00%	100.00%

Base: DFAS - Lexington KY, KY (HSA033)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS - Oakland CA, CA (HSA035)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	397	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	397	100.00%	100.00%

Base: DFAS - Orlando FL, FL (HSA037)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	9	4.31%	4.31%
2007	0	0.00%	0.00%	200	95.69%	95.69%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	209	100.00%	100.00%

Base: DFAS - Patuxent Rive, MD (HSA039)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	53	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	5	2.10%	2.10%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	1	0.42%	0.42%
2009	0	0.00%	0.00%	232	97.48%	97.48%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	238	100.00%	100.00%

Base: DFAS - Rome NY, NY (HSA043)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	11	3.77%	3.77%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	281	96.23%	96.23%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	292	100.00%	100.00%

Base: DFAS - San Antonio T, TX (HSA044)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	335	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	335	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	6	2.53%	2.53%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	231	97.47%	97.47%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	237	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	43	10.75%	27.25%	0	0.00%	16.67%
2007	66	16.50%	13.25%	0	0.00%	16.67%
2008	53	13.25%	59.50%	0	0.00%	16.67%
2009	238	59.50%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	400	100.00%	100.00%	0	0.00%	100.00%

Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	247	49.40%	49.40%	0	0.00%	16.67%
2007	0	0.00%	50.60%	0	0.00%	16.67%
2008	253	50.60%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	500	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
----	-----	-----	-----	-----	-----	-----
2006	567	52.84%	64.03%	0	0.00%	16.67%
2007	120	11.18%	11.28%	0	0.00%	16.67%
2008	121	11.28%	24.70%	0	0.00%	16.67%
2009	265	24.70%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
	-----	-----	-----	-----	-----	-----
TOTALS	1073	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,592	6,353	0	16,755

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	-4	0	0	0	0	0	-4
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	-17	-152	-63	-5	0	0	-237
TOTAL	-30	-164	-63	-5	0	0	-262

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,588	6,332	0	16,518

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	3	1	1	0	0	0	5
Enlisted	45	4	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	809	181	424	503	0	0	1,917
TOTAL	857	186	427	503	0	0	1,973

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	-14	-69	-10	0	0	-98
TOTAL	-5	-14	-69	-10	0	0	-98

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,588	6,332	0	16,420

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,397	5,980	0	2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-45	0	0	0	0	-65
TOTAL	-20	-45	0	0	0	0	-65

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,397	5,980	0	2,638

PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	85	0	0	0	89
TOTAL	4	0	85	0	0	0	89

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	156	0	0	0	160
TOTAL	4	0	156	0	0	0	160

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-55	0	0	0	-55
TOTAL	0	0	-55	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,397	5,980	0	2,423

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS - Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	5	0	40

PERSONNEL REALIGNMENTS:

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS - Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	50

PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS - Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	4	0	338

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	58	0	0	0	0	0	58
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	396

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	43	0	0	0	0	0	43
TOTAL	43	0	0	0	0	0	43

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	347	0	0	0	0	0	347
TOTAL	354	0	0	0	0	0	354

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Arlington VA, VA (HSA025)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	390	0	0	0	0	0	390
TOTAL	397	0	0	0	0	0	397

BASE POPULATION (After BRAC Action) FOR: DFAS - Arlington VA, VA (HSA025)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS - Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Orlando FL, FL (HSA037)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	-3	0	0	0	0	-13
TOTAL	-18	-15	0	0	0	0	-33

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Orlando FL, FL (HSA037)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	8	0	200

PERSONNEL REALIGNMENTS:							
To Base: DSC - Columbus, OH (39225)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	66	0	0	0	0	66
TOTAL	0	66	0	0	0	0	66

To Base: DFAS - Indianapolis, IN (HSA030)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	115	0	0	0	0	120
TOTAL	9	120	0	0	0	0	129

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Orlando FL, FL (HSA037)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186

TOTAL	9	186	0	0	0	0	195
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-14	0	0	0	0	-14
TOTAL	0	-14	0	0	0	0	-14

BASE POPULATION (After BRAC Action) FOR: DFAS - Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	53

PERSONNEL REALIGNMENTS:
 To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS - Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
110	143	0	5,300

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-28	-5	0	0	-67
TOTAL	0	-33	-28	-5	0	0	-66

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)			
Officers	Enlisted	Students	Civilians
110	144	0	5,233

PERSONNEL REALIGNMENTS:

To Base: DFAS - Indianapolis, IN (HSA030)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	229	0	0	234
TOTAL	5	0	0	229	0	0	234

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	229	0	0	234
TOTAL	5	0	0	229	0	0	234

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-1	-3	0	0	-4
TOTAL	0	0	-1	-3	0	0	-4

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)			
Officers	Enlisted	Students	Civilians
110	144	0	4,995

PERSONNEL SUMMARY FOR: DFAS - Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Rome NY, NY (HSA043)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	-32	0	0	0	-79
TOTAL	-7	-40	-32	0	0	0	-79

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Rome NY, NY (HSA043)			
Officers	Enlisted	Students	Civilians
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0	0	0	292

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	238	0	0	238
TOTAL	0	0	0	238	0	0	238

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	36	0	0	47
TOTAL	11	0	0	36	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	274	0	0	285
TOTAL	11	0	0	274	0	0	285

SCENARIO POSITION CHANGES FOR: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-7	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-30	0	0	0	0	0	-30
TOTAL	-32	0	0	0	0	0	-32

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	32	0	303

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	178	0	0	0	0	0	178
TOTAL	189	0	0	0	0	0	189

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	21	0	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	122	0	0	0	0	0	122
TOTAL	143	0	0	0	0	0	143

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: DFAS - San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	-3	0	0	0	-43
TOTAL	-11	-31	-3	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	234

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	165	0	0	0	171
TOTAL	6	0	168	0	0	0	174

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	50	0	0	0	50
TOTAL	0	0	50	0	0	0	50

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	215	0	0	0	221
TOTAL	6	0	218	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-13	0	0	0	-13
TOTAL	0	0	-13	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: DFAS - San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PERSONNEL REALIGNMENTS:

From Base: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	43	0	0	0	0	0	43
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	66	0	0	0	0	66
TOTAL	0	66	0	0	0	0	66

From Base: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	238	0	0	238
TOTAL	0	0	0	238	0	0	238

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	43	66	53	238	0	0	400
TOTAL	43	66	53	238	0	0	400

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
44	5	0	5,872

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
32	152	0	1,607

PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	85	0	0	0	89
TOTAL	4	0	85	0	0	0	89

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR

Option Pkg Name: HSA0018 P2

Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	178	0	0	0	0	0	178
TOTAL	189	0	0	0	0	0	189

From Base: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	165	0	0	0	171
TOTAL	6	0	168	0	0	0	174

TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	11	0	2	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	236	0	250	0	0	0	486
TOTAL	247	0	253	0	0	0	500

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
33	165	0	2,093

PERSONNEL SUMMARY FOR: DFAS - Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR

Option Pkg Name: HSA0018 P2

Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	347	0	0	0	0	0	347
TOTAL	354	0	0	0	0	0	354

From Base: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	115	0	0	0	0	120
TOTAL	9	120	0	0	0	0	129

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	229	0	0	234
TOTAL	5	0	0	229	0	0	234

From Base: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	36	0	0	47
TOTAL	11	0	0	36	0	0	47

From Base: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	21	0	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	122	0	0	0	0	0	122
TOTAL	143	0	0	0	0	0	143

From Base: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	50	0	0	0	50

TOTAL	0	0	50	0	0	0	50
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Indianapolis, IN (HSA030)):							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	3	1	0	0	0	0	4
Enlisted	34	4	0	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	530	115	121	265	0	0	1,031
TOTAL	567	120	121	265	0	0	1,073

BASE POPULATION (After BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4	38	0	1,031

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR

Option Pkg Name: HSA0018 P2

Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	-11	-11	-365	-564	-564	-564	-2,079	-564
Recap Change	-7	-7	-232	-384	-384	-384	-1,398	-384
BOS Change	24	90	-278	-553	-553	-553	-1,823	-553
Housing Change	0	0	0	0	0	0	0	0
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TOTAL CHANGES	6	72	-875	-1,501	-1,501	-1,501	-5,301	-1,501

Offutt AFB, NE (SGBP)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	-7	-7	-360	-360	-360	-360	-1,455	-360
Recap Change	-4	-4	-228	-228	-228	-228	-920	-228
BOS Change	-8	-8	-428	-428	-428	-428	-1,728	-428
Housing Change	0	0	0	0	0	0	0	0
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TOTAL CHANGES	-19	-19	-1,016	-1,016	-1,016	-1,016	-4,103	-1,016

DFAS - Lexington KY, KY (HSA033)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
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TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Oakland CA, CA (HSA035)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
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TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Arlington VA, VA (HSA025)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
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TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - Orlando FL, FL (HSA037)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Patuxent Rive, MD (HSA039)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-5	-204	-204	-204	-625	-204
Recap Change	-3	-3	-4	-156	-156	-156	-479	-156
BOS Change	-11	-11	-13	-527	-527	-527	-1,616	-527
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-22	-886	-886	-886	-2,719	-886

DFAS - Rome NY, NY (HSA043)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - San Antonio T, TX (HSA044)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Diego CA, CA (HSA045)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	43	109	162	401	401	401	1,519	401
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	43	109	162	401	401	401	1,519	401

Air Reserve Personne, CO (FEQM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	2	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	2	0

DFAS - Indianapolis, IN (HSA030)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Offutt AFB, NE (SGBP)	Realignment
DFAS - Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS - Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS - Arlington VA, VA (HSA025)	Realignment
DFAS - Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS - Patuxent River, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS - Rome NY, NY (HSA043)	Closes in FY 2009
DFAS - San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS - San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
Air Reserve Personne, CO (FEQM)	Realignment
DFAS - Indianapolis, IN (HSA030)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Offutt AFB, NE (SGBP)	Air Reserve Personne, CO (FEQM)	537 mi
Offutt AFB, NE (SGBP)	DFAS - Indianapolis, IN (HSA030)	620 mi
DFAS - Lexington KY, KY (HSA033)	DFAS - Indianapolis, IN (HSA030)	643 mi
DFAS - Oakland CA, CA (HSA035)	DSC - Columbus, OH (39225)	2,449 mi
DFAS - Oakland CA, CA (HSA035)	Air Reserve Personne, CO (FEQM)	1,269 mi
DFAS - Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS - Arlington VA, VA (HSA025)	DFAS - Indianapolis, IN (HSA030)	577 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
DFAS - Orlando FL, FL (HSA037)	DSC - Columbus, OH (39225)	947 mi
DFAS - Orlando FL, FL (HSA037)	DFAS - Indianapolis, IN (HSA030)	981 mi
DFAS - Patuxent Rive, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DFAS - Indianapolis, IN (HSA030)	310 mi
DFAS - Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS - Rome NY, NY (HSA043)	DFAS - Indianapolis, IN (HSA030)	678 mi
DFAS - San Antonio T, TX (HSA044)	Air Reserve Personne, CO (FEQM)	918 mi
DFAS - San Antonio T, TX (HSA044)	DFAS - Indianapolis, IN (HSA030)	1,203 mi
DFAS - San Diego CA, CA (HSA045)	Air Reserve Personne, CO (FEQM)	1,084 mi
DFAS - San Diego CA, CA (HSA045)	DFAS - Indianapolis, IN (HSA030)	2,112 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
----	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	0	85	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	99	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
----	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	71	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	18	0	0	0
Suppt Eqpt (tons):	0	0	62	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Lexington KY, KY (HSA033) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
----	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	24	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR

Option Pkg Name: HSA0018 P2

Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Oakland CA, CA (HSA035) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Oakland CA, CA (HSA035) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	17	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	43	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	10	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Arlington VA, VA (HSA025) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	347	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	237	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Orlando FL, FL (HSA037) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	66	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	29	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Orlando FL, FL (HSA037) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	4	4	0	0	0	0
Civilian Positions:	5	115	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	13	56	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	23	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	229	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	12	0	0
Suppt Eqpt (tons):	0	0	0	171	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR

Option Pkg Name: HSA0018 P2

Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	238	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	196	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Rome NY, NY (HSA043) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	36	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	32	0	0	46	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Antonio T, TX (HSA044) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	11	0	0	0	0	0
Civilian Positions:	178	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	5	0	0	0	0	0
Suppt Eqpt (tons):	93	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Antonio T, TX (HSA044) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	21	0	0	0	0	0
Civilian Positions:	122	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	71	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
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 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Diego CA, CA (HSA045) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	6	0	165	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	1	1	84	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Diego CA, CA (HSA045) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	50	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,980	Total Sustainment (\$K/Year):	21,579
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,726
Total Civilian Employees:	2,703	BOS Non-Payroll (\$K/Year):	28,099
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll (\$K/Year):	30,388
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,503
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,442,097
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,115	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	836		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	6,749.18 99.15 27.05
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	1,473 147,525 136,947
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	515 38,634
Latitude:	41.115953	Retiree	342 45,388 173,543
Longitude:	-95.909616	Retiree65+	107 12,027 141,323

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	39	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	941	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	50	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,373	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,668		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	143	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Arlington VA, VA (HSA025)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	338	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	204	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - Orlando FL, FL (HSA037)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	213	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,254	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	907		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9

Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	52	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	115	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment(\$K/Year):	14,943
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll (\$K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll (\$K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	1,179,475
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	371	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	809		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	333	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.82		Admits Visits Prescrip
Per Diem Rate (\$/Day):	140	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	277	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	180	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	9,844
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll (\$K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	152	Total Sustainment(\$K/Year):	89
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,607	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,049
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: DFAS - Indianapolis, IN (HSA030)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			94	FH ShDn:	0.000%

Name: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	192	192	192	192	192
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	805	805	805	805	805
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	191	381	381	381	381
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	119	237	237	237
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			92	FH ShDn:	0.000%

Name: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	446	892	892
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	574	1,149	1,149	1,149
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-55	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-45	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	58	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-14	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	-3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-1	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-28	-5	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	-32	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-3	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	-30	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-13	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	-3	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	0	211	0	0	0	215
NET CHANGE-Civ	-4	0	-211	0	0	0	-215
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	390	0	0	0	0	0	390
NET CHANGE-Civ	-390	0	0	0	0	0	-390
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
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 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	195	0	0	0	0	200
NET CHANGE-Civ	-5	-195	0	0	0	0	-200
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	1	232	0	0	238
NET CHANGE-Civ	-5	0	-1	-232	0	0	-238
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	0	281	0	0	292
NET CHANGE-Civ	-11	0	0	-281	0	0	-292
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
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 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
 Option Pkg Name: HSA0018 P2
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20
 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	303	0	0	0	0	0	303
NET CHANGE-Civ	-303	0	0	0	0	0	-303
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	228	0	0	0	234
NET CHANGE-Civ	-6	0	-228	0	0	0	-234
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	43	66	53	238	0	0	400
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	43	66	53	238	0	0	400
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	11	0	3	0	0	0	14
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	11	0	3	0	0	0	14
Jobs Gained-Civ	236	0	250	0	0	0	486
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	236	0	250	0	0	0	486
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
 Data As Of 4/20/2005 8:43:28 AM, Report Created 4/20/2005 8:48:50 AM

Department : OTHER AGENCY
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 APR 05\HSA0018 P2 - 20 APR 05\HSA0018 P2 - 20 APR 05.CBR
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 APR 05\HSA0018 P2 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	37	5	0	0	0	0	42
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	37	5	0	0	0	0	42
Jobs Gained-Civ	530	115	121	265	0	0	1,031
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	530	115	121	265	0	0	1,031
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

