

Reductions All DFAS Sites  
as of 16 Jan 05  
FM TEAM WORKING DOCUMENT

LOCATION	FY 2005	FY2011	POM Decrease /Increase	BRAC Decrease	FY 0F MOVE
ARLINGTON VA	320	373	86	0	2006
CHARLESTON SC	403	283	-35	-19	2008
CLEVELAND OH	1,206	985	-152	0	2009
COLUMBUS OH	1,954	1,592	-8	-322	2006
DAYTON OH	296	261	-25	-6	2009
DENVER CO	1,357	1,125	-670	-327	2006
INDIANAPOLIS IN	2,392	1,791	-251	-425	2006
KANSAS CITY MO	699	581	-74	-4	2010
LAWTON OK	298	208	-76	-3	2009
LEXINGTON KY	45	34	0	0	2006
LIMESTONE ME	309	256	-36	-7	2008
NORFOLK NAVAL STATION VA	335	240	-20	-32	2007
OAKLAND CA	50	25	0	-2	2006
OMAHA NE	269	146	-65	-44	2008
ORLANDO FL	242	164	-29	-14	2007
PACIFIC (FORD ISLAND) HI	219	161	-13	-18	2007
PATUXENT RIVER MD	52	47	1	0	2007
PENSACOLA NAS FL	512	353	-10	0	2008
PENSACOLA SAUFLEY FIELD FL	136	120	1	-2	2007
ROCK ISLAND IL	300	228	-61	-1	2009
ROME NY	371	278	-70	-7	2009
SAN ANTONIO TX	367	223	-32	-3	2006
SAN BERNARDINO CA	131	32	-11	-38	2007
SAN DIEGO CA	282	211	-42	-13	2008
SEASIDE CA	64	40	-3	-7	2006
ST LOUIS MO	328	252	-34	0	2008
TOTALS	12,937	10,009	-1629	-1294	
Total Decrease/Increase #/%	2,923	0.2259			
<b>Total POM Decrease/Increase</b>	<b>1,629</b>	<b>0.1259</b>			
<b>Total BRAC Savings</b>	<b>1,294</b>	<b>0.1000</b>			

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**HSA025 - ARLINGTON VA**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>ARLINGTON VA - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	4	5	1	1	1	1	1
Enlisted:	4	5	2	2	2	2	2
Civilian:	312	396	403	389	380	375	370
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>320</b>	<b>406</b>	<b>406</b>	<b>392</b>	<b>383</b>	<b>378</b>	<b>373</b>

<b>ARLINGTON VA - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	1	-4	0	0	0	0
Enlisted:	1	-3	0	0	0	0
Civilian:	84	7	-14	-9	-5	-5
Student:	0	0	0	0	0	0

**NOTES:**

1. The FM Team included Programmed Personnel Authorizations (Auth) as defined in MID 914 and DFAS Workload Realignment Plans for DTRA, WHS, and DODEA.
2. Baseline Programmed Personnel Auth for FY 2006 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.  
 Additionally, programmed auth (increases/decreases) beyond FY 2006 were consolidated and allocated to the 3 gaining locations as necessary.
3. No Scenario Personnel Auth Changes (savings) were taken from this location.

**FM TEAM WORKING DOCUMENT**

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**HSA026 - CHARLESTON SC**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>CHARLESTON SC - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	403	390	368	349	305	287	283
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>403</b>	<b>390</b>	<b>368</b>	<b>349</b>	<b>305</b>	<b>287</b>	<b>283</b>

<b>CHARLESTON SC - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	0	0	0	0	0	0	
Enlisted:	0	0	0	0	0	0	
Civilian:	-13	-22	-19	-44	-18	-4	
Student:	0	0	0	0	0	0	

NOTES:

1. Programmed Personnel Authorizations (auth) (increases/decreases) for FY 2009-FY 2011 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -19 Civilians for FY 2008 were taken from this location.

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**HSA027 - Cleveland OH**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>CLEVELAND OH - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	5	5	5	5	5	5	5
Enlisted:	10	10	10	10	10	10	10
Civilian:	1,176	1,139	1,002	1,029	1,033	992	970
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,191</b>	<b>1,154</b>	<b>1,017</b>	<b>1,044</b>	<b>1,048</b>	<b>1,007</b>	<b>985</b>

<b>CLEVELAND OH - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>TOTAL</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-37	-137	27	4	-41	-22	-206
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>-37</b>	<b>-137</b>	<b>27</b>	<b>4</b>	<b>-41</b>	<b>-22</b>	<b>-206</b>

<b>Reduction</b>	<b>0.18</b>
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NOTES:

1. Programmed Personnel Authorization (Auth) (increases/decreases) for FY 2010-FY 2011 were consolidated and allocated to the 3 gaining locations.
2. No Scenario Personnel Auth Change (Savings) were taken from this location.
3. This location is a realignment with 19 civilian personnel auth remaining with the Retired and Annuitant Pay Service Contract Operation.

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**HSA027 - Cleveland OH**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>CLEVELAND OH - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	5	5	5	5	5	5	5
Enlisted:	10	10	10	10	10	10	10
Civilian:	1,191	1,176	1,139	1,102	1,039	992	970
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,206</b>	<b>1,191</b>	<b>1,154</b>	<b>1,117</b>	<b>1,054</b>	<b>1,007</b>	<b>985</b>

<b>CLEVELAND OH - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-15	-37	-37	-63	-47	-22
Student:	0	0	0	0	0	0

**NOTES:**

- Baseline Programmed Personnel Authorizations (Auth) for FY 2006-FY 2009 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.  
 Additionally, programmed personnel auth (increases/decreases) beyond FY 2009 were consolidated and allocated to the 3 gaining locations as necessary.
- No Scenario Personnel Auth Changes (Savings) were taken from this location.
- This location is a realignment with 19 civilian personnel auth remaining as Government oversight for the Retired and Annuitant Pay Service Contract Operation.

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**HSA028 COLUMBUS OH**  
**SCREEN SIX - BASE INFORMATION (PERSONEL)**  
**AS OF 16 JAN 05**

<b>COLUMBUS OH - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	1	1	1	1	1	1
Civilian:	1,954	1,919	1,805	1,708	1,669	1,625	1,591
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,954</b>	<b>1,920</b>	<b>1,806</b>	<b>1,709</b>	<b>1,670</b>	<b>1,626</b>	<b>1,592</b>

<b>COLUMBUS OH - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0
Enlisted:	1	0	0	0	0	0
Civilian:	-35	-114	-97	-39	-44	-34
Student:	0	0	0	0	0	0

**NOTES:**

1. Programmed Personnel Authorizations (auth) (increases/decreases) beyond the year of closure for closing DFAS locations were consolidated and allocated to the three gaining locations as necessary.  
Columbus' Programmed Personnel Auth (increases/decreases) were changed to reflect changes only in FY 2006 as +1 Enlisted and -9 Civilians.
2. Scenario Personnel Auth Changes (Savings) are as follows:  
FY 2006 is      FY 2007 is      FY 2008 is      FY 2009 is      FY 2010 is  
-28 Civilians    -114 Civilians    -97 Civilians    -39 Civilians    -44 Civilians

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**HSA029 - DAYTON OH**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>DAYTON OH - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITION</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	296	281	271	268	265	263	261
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>296</b>	<b>281</b>	<b>271</b>	<b>268</b>	<b>265</b>	<b>263</b>	<b>261</b>

<b>DAYTON OH - Programmed (Increases / Decreases)</b>							
<b>POSITION</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	0	0	0	0	0	0	
Enlisted:	0	0	0	0	0	0	
Civilian:	-15	-10	-3	-3	-2	-2	
Student:	0	0	0	0	0	0	

**NOTES:**

1. Programmed Personnel Authorizations (auth) (increases/decreases) for FY 2010-FY 2011 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) were taken as -3 Civilians in FY 2008 and -3 Civilians in FY 2009.

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**HSA048 - DENVER CO**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>DENVER CO - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	3	3	2	2	2	2	2
Enlisted:	38	38	38	38	38	38	38
Civilian:	1,316	1,316	1,242	1,175	1,093	1,107	1,085
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,357</b>	<b>1,357</b>	<b>1,282</b>	<b>1,215</b>	<b>1,133</b>	<b>1,147</b>	<b>1,125</b>

<b>DENVER CO - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	-1	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	-74	-67	-82	14	-22
Student:	0	0	0	0	0	0

**NOTES:**

1. Programmed Personnel Authorizations (auth) (increases/decreases) beyond the year of closure for closing DFAS locations were consolidated and allocated to the three gaining locations as necessary.

Denver's Programmed Personnel Auth (increases/decreases) were changed as follows:

FY 2007 is      FY 2008 is      FY 2009 is  
-1 Officer      -223 Civilians      -191 Civilians  
-32 Enlisted  
-223 Civilians

2. Scenario Personnel Auth Changes (Savings) are as follows:

FY 2007 is      FY 2008 is      FY 2009 is  
-126 Civilians      -119 Civilians      -82 Civilians

3. This scenario depicts that the DFAS Denver's end state will not exceed the currently (FY 2004) assigned square footage.

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**HSA030 - INDIANAPOLIS IN**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>INDIANAPOLIS IN - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	8	7	5	9	5	5	5
Enlisted:	49	36	25	30	30	30	30
Civilian:	2,335	2,278	2,096	2,429	1,843	1,791	1,756
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2,392</b>	<b>2,321</b>	<b>2,126</b>	<b>2,468</b>	<b>1,878</b>	<b>1,826</b>	<b>1,791</b>

<b>INDIANAPOLIS IN - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	-1	-2	4	-4	0	0
Enlisted:	-13	-11	5	0	0	0
Civilian:	-57	-182	333	-586	-52	-35
Student:	0	0	0	0	0	0
<b>TOTAL</b>	<b>-71</b>	<b>-195</b>	<b>342</b>	<b>-590</b>	<b>-52</b>	<b>-35</b>

**NOTES:**

1. Programmed Personnel Authorizations (auth) (increases/decreases) beyond the year of closure for closing DFAS locations were consolidated and allocated to the three gaining locations as necessary.

Indianapolis' Programmed Personnel Auth (increases/decreases) were changed as follows:

FY 2006 is	FY 2007 is	FY 2008 is	FY 2009 is
-1 Officer	-4 Officers	+4 Officers	-4 Officers
-13 Enlisted	-15 Enlisted	+2 Enlisted	-56 Civilians
0 Civilians	-70 Civilians	-94 Civilians	

2. Scenario Personnel Auth Changes (Savings) are as follows:

FY 2006 is	FY 2007is	FY 2009 is
-57 Civilians	-182 Civilians	-186 Civilians

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**HSA031 - KANSAS CITY MO**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>KANSAS CITY MO - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	17	18	18	18	18	18	18
Enlisted:	41	19	19	19	19	19	19
Civilian:	641	659	638	587	583	556	544
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>699</b>	<b>696</b>	<b>675</b>	<b>624</b>	<b>620</b>	<b>593</b>	<b>581</b>

<b>KANSAS CITY MO - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	1	0	0	0	0	0	
Enlisted:	-22	0	0	0	0	0	
Civilian:	18	-21	-51	-4	-27	-12	
Student:	0	0	0	0	0	0	

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2009 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.  
 Additionally, programmed personnel auth (increases/decreases) beyond FY 2010 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -4 Civilians in FY 2009 were taken from this location.
3. FY 2007 Baseline Programmed Personnel was increased by +16 Civilian to accommodate the customer liaison reported in optimization.

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**HSA032 - LAWTON OK**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>LAWTON OK - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	4	2	1	1	1	1	1
Enlisted:	72	63	44	42	42	42	42
Civilian:	222	207	191	176	170	167	165
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>298</b>	<b>273</b>	<b>236</b>	<b>219</b>	<b>213</b>	<b>210</b>	<b>208</b>

<b>LAWTON OK - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	-2	-1	0	0	0	0	
Enlisted:	-9	-19	-2	0	0	0	
Civilian:	-15	-16	-15	-6	-3	-2	
Student:	0	0	0	0	0	0	

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**HSA032 - LAWTON OK**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>LAWTON OK - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	4	2	2	2	2	2	2
Enlisted:	72	63	44	44	44	44	44
Civilian:	222	207	191	176	173	167	165
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>298</b>	<b>273</b>	<b>237</b>	<b>222</b>	<b>219</b>	<b>213</b>	<b>211</b>

<b>LAWTON OK - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	-2	0	0	0	0	0
Enlisted:	-9	-19	0	0	0	0
Civilian:	-15	-16	-15	-3	-6	-2
Student:	0	0	0	0	0	0

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2006-FY 2011 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.  
 Additionally, programmed personnel auth (increases/decreases) beyond FY 2009 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) in FY 2009 of -3 Civilians were taken from this location.

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**HSA033 - LEXINGTON KY**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>LEXINGTON KY - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	6	5	3	3	3	3	3
Civilian:	39	40	36	33	32	31	31
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>45</b>	<b>45</b>	<b>39</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>34</b>

<b>LEXINGTON KY - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	0	0	0	0	0	0	
Enlisted:	-1	-2	0	0	0	0	
Civilian:	1	-4	-3	-1	-1	0	
Student:	0	0	0	0	0	0	

NOTES:

1. Programmed Personnel Authorizations (Auth) (increases/decreases) beyond FY 2006 were consolidated and allocated to the 3 gaining locations as necessary.
2. No Scenario Personnel Auth Changes (Savings) were taken from this location.

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**HSA049 - LIMESTONE ME**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>LIMESTONE ME - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	1	0	0	0	0	0	0
Civilian:	308	286	273	266	261	259	256
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>309</b>	<b>286</b>	<b>273</b>	<b>266</b>	<b>261</b>	<b>259</b>	<b>256</b>

<b>LIMESTONE ME - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	0	0	0	0	0	0	
Enlisted:	-1	0	0	0	0	0	
Civilian:	-22	-13	-7	-5	-2	-3	
Student:	0	0	0	0	0	0	

**NOTES:**

1. Programmed Personnel Authorizations (Auth) (increases/decreases) beyond FY 2008 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -7 Civilians in FY 2008 were taken from this location.

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**HSA034 - NORFOLK NAVAL STATION VA  
SCREEN SIX - BASE INFORMATION (PERSONNEL)  
AS OF 16 JAN 05**

<b>NORFOLK NAS VA - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	1	1	1	1	1	1	1
Enlisted:	1	2	2	2	2	2	2
Civilian:	333	312	280	251	244	241	237
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>335</b>	<b>315</b>	<b>283</b>	<b>254</b>	<b>247</b>	<b>244</b>	<b>240</b>

<b>NORFOLK NAS VA - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	0	0	0	0	0	0	
Enlisted:	1	0	0	0	0	0	
Civilian:	-21	-32	-29	-7	-3	-4	
Student:	0	0	0	0	0	0	

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2007 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.  
Additionally, programmed personnel auth (increases/decreases) beyond FY 2007 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -32 Civilians in FY 2007 were taken from this location.

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**HSA035 - OAKLAND CA**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>OAKLAND CA - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	50	48	38	33	28	26	25
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>50</b>	<b>48</b>	<b>38</b>	<b>33</b>	<b>28</b>	<b>26</b>	<b>25</b>

<b>OAKLAND CA - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	0	0	0	0	0	0	
Enlisted:	0	0	0	0	0	0	
Civilian:	-2	-10	-5	-5	-2	-1	
Student:	0	0	0	0	0	0	

**NOTES:**

1. Programmed Personnel Authorizations (Auth) (increases/decreases) beyond FY 2006 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -2 Civilians in FY 2006 were taken from this location.

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**HSA036 - OMAHA NE**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>OMAHA NE - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	269	249	204	160	153	150	146
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>269</b>	<b>249</b>	<b>204</b>	<b>160</b>	<b>153</b>	<b>150</b>	<b>146</b>

<b>OMAHA NE - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-20	-45	-44	-7	-3	-4
Student:	0	0	0	0	0	0

**NOTES:**

1. Programmed Personnel Authorizations (Auth) (increases/decreases) beyond FY 2008 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -44 Civilians in FY 2008 were taken from this location.
3. FY 2008 baseline programmed personnel auth was increased by 1 civilian to accommodate the customer liaison reported in optimization.

**FM TEAM WORKING DOCUMENT**

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**HSA037 - ORLANDO FL**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>ORLANDO FL - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	3	1	1	1	1	1	1
Enlisted:	26	20	9	5	5	5	5
Civilian:	213	203	189	171	165	161	158
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>242</b>	<b>224</b>	<b>199</b>	<b>177</b>	<b>171</b>	<b>167</b>	<b>164</b>

<b>ORLANDO FL - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	-2	0	0	0	0	0
Enlisted:	-6	-11	-4	0	0	0
Civilian:	-10	-14	-18	-6	-4	-3
Student:	0	0	0	0	0	0

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2007 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.

Additionally, programmed personnel auth (increases/decreases) beyond FY 2007 were consolidated and allocated to the 3 gaining locations as necessary.

2. Scenario Personnel Auth Changes (Savings) of -14 Civilians in FY 2007 were taken from this location.

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**HSA038 - PACIFIC HI**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>PACIFIC HI - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	3	3	3	3	3	3	3
Enlisted:	26	26	26	26	26	26	26
Civilian:	190	177	159	138	136	134	132
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>219</b>	<b>206</b>	<b>188</b>	<b>167</b>	<b>165</b>	<b>163</b>	<b>161</b>

<b>PACIFIC HI - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-13	-18	-21	-2	-2	-2
Student:	0	0	0	0	0	0

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2007 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.

Additionally, programmed personnel auth (increases/decreases) beyond FY 2007 were consolidated and allocated to the 3 gaining locations as necessary.

2. Scenario Personnel Auth Changes (Savings) of -18 Civilians in FY 2007 were taken from this location.

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**HSA039 - PATUXENT RIVER MD**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>PATUXENT RIVER MD - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	52	53	53	53	53	48	47
Student:	0	0	0	0	0	0	
<b>TOTAL</b>	<b>52</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>48</b>	<b>47</b>

<b>PATUXENT RIVER MD - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	1	0	0	0	-5	-1
Student:	0	0	0		0	0

**NOTES:**

1. Programmed Personnel Authorizations (Auth) (increases/decreases) beyond FY 2008 were consolidated and allocated to the 3 gaining locations as necessary.
2. No Scenario Personnel Auth Changes (Savings) were taken from this location.

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**HSA040 - PENSACOLA NAVAL AIR STATION FL**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>PENSACOLA NAS FL - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	1	1	1	1	1	1	1
Enlisted:	0	0	0	0	0	0	0
Civilian:	511	475	501	472	396	364	352
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>512</b>	<b>476</b>	<b>502</b>	<b>473</b>	<b>397</b>	<b>365</b>	<b>353</b>

<b>PENSACOLA NAS FL - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	0	0	0	0	0	0	
Enlisted:	0	0	0	0	0	0	
Civilian:	-36	26	-29	-76	-32	-12	
Student:	0	0	0	0	0	0	

**NOTES:**

- Baseline Programmed Personnel Authorizations (Auth) for FY 2007 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.  
 Additionally, programmed personnel auth (increases/decreases) beyond FY 2007 were consolidated and allocated to the 3 gaining locations as necessary.
- No Scenario Personnel Auth Changes (Savings) were taken from this location.

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**HSA041 - PENSACOLA SAUFLEY FLD FL**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>PENSACOLA SAUFLEY FIELD FL - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	136	137	135	136	134	123	120
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>136</b>	<b>137</b>	<b>135</b>	<b>136</b>	<b>134</b>	<b>123</b>	<b>120</b>

<b>PENSACOLA SAUFLEY FIELD FL - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	1	-2	1	-2	-11	-3
Student:	0	0	0	0	0	0

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2007 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.  
 Additionally, programmed personnel auth (increases/decreases) beyond FY 2007 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -2 Civilians in FY 2007 were taken from this location.

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**HSA042 - ROCK ISLAND IL**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>ROCK ISLAND IL - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	300	299	266	239	238	231	228
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>300</b>	<b>299</b>	<b>266</b>	<b>239</b>	<b>238</b>	<b>231</b>	<b>228</b>

<b>ROCK ISLAND IL - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-1	-33	-27	-1	-7	-3
Student:	0	0	0	0	0	0

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2009 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.

Additionally, programmed personnel auth (increases/decreases) beyond FY 2009 were consolidated and allocated to the 3 gaining locations as necessary.

2. Scenario Personnel Auth Changes (Savings) of -1 Civilians in FY 2009 were taken from this location.

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**HSA043 - ROME NY**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>ROME NY - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	371	364	324	301	294	282	278
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>371</b>	<b>364</b>	<b>324</b>	<b>301</b>	<b>294</b>	<b>282</b>	<b>278</b>

<b>ROME NY - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-7	-40	-23	-7	-12	-4
Student:	0	0	0	0	0	0

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2008 & FY 2009 were adjusted to ensure programmed personnel auths and planned relocation balanced in COBRA.  
Additionally, programmed personnel auth (increases/decreases) beyond FY 2009 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -7 Civilians in FY 2009 were taken from this location.

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**HSA044 - SAN ANTONIO TX**  
**SCREEN SIX - BASE INFORMTION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>SAN ANTONIO TX - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	34	32	0	0	0	0	0
Civilian:	333	300	275	242	232	227	223
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>367</b>	<b>332</b>	<b>275</b>	<b>242</b>	<b>232</b>	<b>227</b>	<b>223</b>

<b>SAN ANTONIO TX - Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	0	0	0	0	0	0	
Enlisted:	-2	-32	0	0	0	0	
Civilian:	-33	-25	-33	-10	-5	-4	
Student:	0	0	0	0	0	0	

**NOTES:**

1. Programmed Personnel Authorizations (Auth) (increases/decreases) beyond FY 2006 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -3 Civilians in FY 2006 were taken from this location.

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**HSA050 - SAN BERNARDINO CA**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>SAN BERNARDINO CA- BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	131	120	82	42	40	37	32
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>131</b>	<b>120</b>	<b>82</b>	<b>42</b>	<b>40</b>	<b>37</b>	<b>32</b>

<b>SAN BERNARDINO CA- Programmed (Increases / Decreases)</b>							
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Officer:	0	0	0	0	0	0	
Enlisted:	0	0	0	0	0	0	
Civilian:	-11	-38	-40	-2	-3	-5	
Student:	0	0	0	0	0	0	

**NOTES:**

1. Programmed Personnel Authorizations (Auth) (increases/decreases) beyond FY 2007 were consolidated and allocated to the 3 gaining locations as necessary..
2. Scenario Personnel Auth Changes (Savings) of -38 Civilians in FY 2007 were taken from this location.

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**HSA045 - SAN DIEGO CA**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>SAN DIEGO CA- BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	2	1	1	1	1	1	1
Enlisted:	3	2	2	2	2	2	2
Civilian:	277	268	237	224	215	213	208
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>282</b>	<b>271</b>	<b>240</b>	<b>227</b>	<b>218</b>	<b>216</b>	<b>211</b>

<b>SAN DIEGO CA- Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	-1	0	0	0	0	0
Enlisted:	-1	0	0	0	0	0
Civilian:	-9	-31	-13	-9	-2	-5
Student:	0	0	0	0	0	0

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2008 were adjusted to ensure programmed personnel auths and planned relocation balanced in COBRA.

Additionally, programmed personnel auth (increases/decreases) beyond FY 2008 were consolidated and allocated to the 3 gaining locations as necessary.

2. Scenario Personnel Auth Changes (Savings) of -13 Civilians in FY 2008 were taken from this location.
3. FY 2008 baseline personnel was increased by 2 civilians to accommodate the customer liaison reported in optimization.

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**HSA046 - SEASIDE CA**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>SEASIDE CA- BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0	0
Enlisted:	13	10	5	5	5	5	5
Civilian:	51	44	40	36	36	35	35
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>64</b>	<b>54</b>	<b>45</b>	<b>42</b>	<b>41</b>	<b>40</b>	<b>40</b>

<b>SEASIDE CA- Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	0	0	0	0	0	0
Enlisted:	-3	-5	0	0	0	0
Civilian:	-7	-4	-4	0	-1	0
Student:	0	0	0	0	0	0

**NOTES:**

1. Programmed Personnel Authorizations (Auth) (increases/decreases) beyond FY 2006 were consolidated and allocated to the 3 gaining locations as necessary.
2. Scenario Personnel Auth Changes (Savings) of -7 Civilians in FY 2006 were taken from this location.

**FM TEAM WORKING DOCUMENT**

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**HSA047 - ST LOUIS MO**  
**SCREEN SIX - BASE INFORMATION (PERSONNEL)**  
**AS OF 16 JAN 05**

<b>ST LOUIS MO - BASELINE PROGRAMMED PERSONNEL</b>							
<b>POSITIONS</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	3	1	1	1	1	1	1
Enlisted:	2	2	1	1	1	1	1
Civilian:	323	326	291	292	256	253	250
Student:	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>328</b>	<b>330</b>	<b>293</b>	<b>294</b>	<b>258</b>	<b>255</b>	<b>252</b>

<b>ST LOUIS MO - Programmed (Increases / Decreases)</b>						
<b>POSITIONS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Officer:	-2	0	0	0	0	0
Enlisted:	0	-1	0	0	0	0
Civilian:	3	-35	1	-36	-3	-3
Student:	0	0	0	0	0	0

**NOTES:**

1. Baseline Programmed Personnel Authorizations (Auth) for FY 2008 were adjusted to ensure programmed personnel auths and planned relocations balanced in COBRA.  
 Additionally, programmed personnel auth (increases/decreases) beyond FY 2008 were consolidated and allocated to the 3 gaining locations as necessary.
2. No Scenario Personnel Auth Changes (Savings) were taken from this location.
3. FY 2008 Baseline Programmed Personnel Auth was increased by 28 civilians to accommodate the customer liaison reported in optimization.

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