

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA160 (DoD #6160) : FY 2005 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2005 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2005 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2005 Programmed Personnel Military Officer (#)	FY 2005 Programmed Personnel Military Enlisted (#)	FY 2005 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA161 (DoD #6161) : FY 2006 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2006 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2006 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2006 Programmed Personnel Military Officer (#)	FY 2006 Programmed Personnel Military Enlisted (#)	FY 2006 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA162 (DoD #6162) : FY 2007 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2007 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2007 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2007 Programmed Personnel Military Officer (#)	FY 2007 Programmed Personnel Military Enlisted (#)	FY 2007 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA163 (DoD #6163) : FY 2008 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2008 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2008 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2008 Programmed Personnel Military Officer (#)	FY 2008 Programmed Personnel Military Enlisted (#)	FY 2008 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA164 (DoD #6164) : FY 2009 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2009 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2009 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2009 Programmed Personnel Military Officer (#)	FY 2009 Programmed Personnel Military Enlisted (#)	FY 2009 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA165 (DoD #6165) : FY 2010 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2010 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2010 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2010 Programmed Personnel Military Officer (#)	FY 2010 Programmed Personnel Military Enlisted (#)	FY 2010 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA166 (DoD #6166) : FY 2011 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2011 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2011 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2011 Programmed Personnel Military Officer (#)	FY 2011 Programmed Personnel Military Enlisted (#)	FY 2011 Programmed Personnel Civilian (#)	Comments (Text)