

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Scenario Narrative for DFAS Scenario/COBRA Questions

GC-FM-0001: Consolidate DFAS 24 Central and Field Operating Sites into 3 Sites (28 Sep 2004)

Realign the following 24 locations which host 21 of the DFAS Central and Field Operating Sites; disestablish DFAS Central and Field Sites located at:

- (1) DFAS-Arlington
- (2) DFAS-Charleston
- (3) DFAS-Cleveland
- (4) DFAS-Dayton
- (5) DFAS-Kansas City
- (6) DFAS-Lawton
- (7) DFAS-Lexington
- (8) DFAS-Limestone
- (9) DFAS-Norfolk
- (10) DFAS-Oakland
- (11) DFAS-Omaha
- (12) DFAS-Orlando
- (13) DFAS-Pacific Ford Island
- (14) DFAS-Patuxent River
- (15) DFAS-Pensacola Naval Air Station
- (16) DFAS-Pensacola Saufley Field,
- (17) DFAS-Red River
- (18) DFAS-Rock Island
- (19) DFAS-Rome
- (20) DFAS-San Antonio
- (21) DFAS-San Bernardino
- (22) DFAS-San Diego
- (23) DFAS-Seaside
- (24) DFAS-St Louis

Relocate and consolidate DFAS Business Line, Corporate and Administrative functions, except for contracted product line operations and locally required customer support/liaison staff, into the following 3 retained DFAS sites:

- DFAS-Columbus
- DFAS-Denver
- DFAS-Indianapolis

Locations with potential retained customer support/liaison staff, contracted function(s), or which are deemed special purpose in nature include:

- (1) Technology Services Organization Liaison - Defense Property Accountability System, DFAS-Mechanicsburg
- (2) Other customer support/liaison staff locations TBD (i.e., DFAS-Seaside, Corporate and Administrative Organization-Internal Review Auditors for Defense Manpower Data Center)
- (3) LMIT-Retired & Annuitant Pay Contractor, DFAS-Cleveland
- (4) Corporate and Administrative Organization-Contractor Support, Southbridge, MA
- (5) Technology Services Organization, DFAS-Cleveland Bratenahl

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Reference #HSA125 (DoD #6125): FY 2005 Programmed Personnel Work Year (WY) Numbers - Accounting BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2005 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2005 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, and FMS Accounting.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Accounting Services Product Line/Function (Text)	FY 2005 Programmed Personnel Military Officer (#)	FY 2005 Programmed Personnel Military Enlisted (#)	FY 2005 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA126 (DoD #6126): FY 2006 Programmed Personnel Work Year (WY) Numbers - Accounting BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2006 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2006 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, and FMS Accounting.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Accounting Services Product Line/Function (Text)	FY 2006 Programmed Personnel Military Officer (#)	FY 2006 Programmed Personnel Military Enlisted (#)	FY 2006 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA127 (DoD #6127): FY 2007 Programmed Personnel Work Year (WY) Numbers - Accounting BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2007 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2007 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, and FMS Accounting.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Accounting Services Product Line/Function (Text)	FY 2007 Programmed Personnel Military Officer (#)	FY 2007 Programmed Personnel Military Enlisted (#)	FY 2007 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA128 (DoD #6128): FY 2008 Programmed Personnel Work Year (WY) Numbers - Accounting BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2008 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2008 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, and FMS Accounting.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Accounting Services Product Line/Function (Text)	FY 2008 Programmed Personnel Military Officer (#)	FY 2008 Programmed Personnel Military Enlisted (#)	FY 2008 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA129 (DoD #6129): FY 2009 Programmed Personnel Work Year (WY) Numbers - Accounting BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2009 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2009 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, and FMS Accounting.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Accounting Services Product Line/Function (Text)	FY 2009 Programmed Personnel Military Officer (#)	FY 2009 Programmed Personnel Military Enlisted (#)	FY 2009 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA130 (DoD #6130): FY 2010 Programmed Personnel Work Year (WY) Numbers - Accounting BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2010 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2010 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, and FMS Accounting.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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DFAS Location (Text)	Accounting Services Product Line/Function (Text)	FY 2010 Programmed Personnel Military Officer (#)	FY 2010 Programmed Personnel Military Enlisted (#)	FY 2010 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA131 (DoD #6131): FY 2011 Programmed Personnel Work Year (WY) Numbers - Accounting BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2011 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2011 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, and FMS Accounting.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Accounting Services Product Line/Function (Text)	FY 2011 Programmed Personnel Military Officer (#)	FY 2011 Programmed Personnel Military Enlisted (#)	FY 2011 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA132 (DoD #6132): FY 2005 Programmed Personnel Work Year (WY) Numbers – Military and Civilian Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2005 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2005 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Military Pay, Civilian Pay, Military Retired & Annuitant Pay, and Travel Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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DFAS Location (Text)	Military & Civilian Pay Services Product Line/Function (Text)	FY 2005 Programmed Personnel Military Officer (#)	FY 2005 Programmed Personnel Military Enlisted (#)	FY 2005 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA133 (DoD #6133): FY 2006 Programmed Personnel Work Year (WY) Numbers – Military and Civilian Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2006 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2006 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Military Pay, Civilian Pay, Military Retired & Annuitant Pay, and Travel Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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Reference #HSA134 (DoD #6134): FY 2007 Programmed Personnel Work Year (WY) Numbers – Military and Civilian Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2007 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2007 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Military Pay, Civilian Pay, Military Retired & Annuitant Pay, and Travel Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Military & Civilian Pay Services Product Line/Function (Text)	FY 2007 Programmed Personnel Military Officer (#)	FY 2007 Programmed Personnel Military Enlisted (#)	FY 2007 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA135 (DoD #6135): FY 2008 Programmed Personnel Work Year (WY) Numbers – Military and Civilian Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

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Amplification: 1. Functions are based on current organizations: Military Pay, Civilian Pay, Military Retired & Annuitant Pay, and Travel Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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DFAS Location (Text)	Military & Civilian Pay Services Product Line/Function (Text)	FY 2008 Programmed Personnel Military Officer (#)	FY 2008 Programmed Personnel Military Enlisted (#)	FY 2008 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA136 (DoD #6136): FY 2009 Programmed Personnel Work Year (WY) Numbers – Military and Civilian Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2009 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2009 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Military Pay, Civilian Pay, Military Retired & Annuitant Pay, and Travel Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Military & Civilian Pay Services Product Line/Function (Text)	FY 2009 Programmed Personnel Military Officer (#)	FY 2009 Programmed Personnel Military Enlisted (#)	FY 2009 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA137 (DoD #6137): FY 2010 Programmed Personnel Work Year (WY) Numbers – Military and Civilian Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2010 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2010 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Military Pay, Civilian Pay, Military Retired & Annuitant Pay, and Travel Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Military & Civilian Pay Services Product Line/Function (Text)	FY 2010 Programmed Personnel Military Officer (#)	FY 2010 Programmed Personnel Military Enlisted (#)	FY 2010 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA138 (DoD #6138): FY 2011 Programmed Personnel Work Year (WY) Numbers – Military and Civilian Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2011 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2011 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Military Pay, Civilian Pay, Military Retired & Annuitant Pay, and Travel Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Military & Civilian Pay Services Product Line/Function (Text)	FY 2011 Programmed Personnel Military Officer (#)	FY 2011 Programmed Personnel Military Enlisted (#)	FY 2011 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA139 (DoD #6139): FY 2005 Programmed Personnel Work Year (WY) Numbers – Commercial Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2005 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2005 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Contract Pay and Vendor Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Commercial Pay Services Product Line/Function (Text)	FY 2005 Programmed Personnel Military Officer (#)	FY 2005 Programmed Personnel Military Enlisted (#)	FY 2005 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA140 (DoD #6140): FY 2006 Programmed Personnel Work Year (WY) Numbers – Commercial Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2006 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2006 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Contract Pay and Vendor Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

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3.6. Screen Six – Base Information (Personnel), page 35.

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DFAS Location (Text)	Commercial Pay Services Product Line/Function (Text)	FY 2006 Programmed Personnel Military Officer (#)	FY 2006 Programmed Personnel Military Enlisted (#)	FY 2006 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA141 (DoD #6141): FY 2007 Programmed Personnel Work Year (WY) Numbers – Commercial Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2007 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2007 should be based on DFAS POM/BES FY06-11 Submission.)

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Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Commercial Pay Services Product Line/Function (Text)	FY 2007 Programmed Personnel Military Officer (#)	FY 2007 Programmed Personnel Military Enlisted (#)	FY 2007 Programmed Personnel Civilian (#)	Comments (Text)

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Reference #HSA142 (DoD #6142): FY 2008 Programmed Personnel Work Year (WY) Numbers – Commercial Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2008 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2008 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Contract Pay and Vendor Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Commercial Pay Services Product Line/Function (Text)	FY 2008 Programmed Personnel Military Officer (#)	FY 2008 Programmed Personnel Military Enlisted (#)	FY 2008 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA143 (DoD #6143): FY 2009 Programmed Personnel Work Year (WY) Numbers – Commercial Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2009 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2009 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Contract Pay and Vendor Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para

3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Commercial Pay Services Product Line/Function (Text)	FY 2009 Programmed Personnel Military Officer (#)	FY 2009 Programmed Personnel Military Enlisted (#)	FY 2009 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA144 (DoD #6144): FY 2010 Programmed Personnel Work Year (WY) Numbers – Commercial Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2010 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2010 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Contract Pay and Vendor Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Commercial Pay Services Product Line/Function (Text)	FY 2010 Programmed Personnel Military Officer (#)	FY 2010 Programmed Personnel Military Enlisted (#)	FY 2010 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA145 (DoD #6145): FY 2011 Programmed Personnel Work Year (WY) Numbers – Commercial Pay BL/PL

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2011 programmed personnel work year (WY) numbers, by product line/function and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2011 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Contract Pay and Vendor Pay.

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para

3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Commercial Pay Services Product Line/Function (Text)	FY 2011 Programmed Personnel Military Officer (#)	FY 2011 Programmed Personnel Military Enlisted (#)	FY 2011 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA146 (DoD #6146): FY 2005 Programmed Personnel Work Year (WY) Numbers – Corporate/Support Organizations

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2005 programmed personnel work year (WY) numbers, by organization and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2005 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: CFO/Corporate Resources, CIO (segregate TSO and report separately), AMO/DAE, Plans & Requirements, Internal Review, and General Counsel (does not include DFAS Headquarters Element or Headquarters Liaison functions).

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Corporate/Support Organizations (Text)	FY 2005 Programmed Personnel Military Officer (#)	FY 2005 Programmed Personnel Military Enlisted (#)	FY 2005 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA147 (DoD #6147) : FY 2006 Programmed Personnel Work Year (WY) Numbers – Corporate/Support Organizations

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2006 programmed personnel work year (WY) numbers, by organization and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2006 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: CFO/Corporate Resources, CIO segregate TSO and report separately, AMO/DAE, Plans & Requirements, Internal Review, and General Counsel (does not include DFAS Headquarters Element or Headquarters Liaison functions).

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Corporate/Support Organizations (Text)	FY 2006 Programmed Personnel Military Officer (#)	FY 2006 Programmed Personnel Military Enlisted (#)	FY 2006 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA148 (DoD #6148) : FY 2007 Programmed Personnel Work Year (WY) Numbers – Corporate/Support Organizations

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2007 programmed personnel work year (WY) numbers, by organization and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2007 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: CFO/Corporate Resources, CIO segregate TSO and report separately, AMO/DAE, Plans & Requirements, Internal Review, and General Counsel (does not include DFAS Headquarters Element or Headquarters Liaison functions).

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Corporate/Support Organizations (Text)	FY 2007 Programmed Personnel Military Officer (#)	FY 2007 Programmed Personnel Military Enlisted (#)	FY 2007 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA149 (DoD #6149) : FY 2008 Programmed Personnel Work Year (WY) Numbers – Corporate/Support Organizations

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2008 programmed personnel work year (WY) numbers, by organization and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2008 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: CFO/Corporate Resources, CIO segregate TSO and report separately, AMO/DAE, Plans & Requirements, Internal Review, and General Counsel (does not include DFAS Headquarters Element or Headquarters Liaison functions).

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Corporate/Support Organizations (Text)	FY 2008 Programmed Personnel Military Officer (#)	FY 2008 Programmed Personnel Military Enlisted (#)	FY 2008 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA150 (DoD #6150) : FY 2009 Programmed Personnel Work Year (WY) Numbers – Corporate/Support Organizations

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2009 programmed personnel work year (WY) numbers, by organization and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2009 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: CFO/Corporate Resources, CIO segregate TSO and report separately, AMO/DAE, Plans & Requirements, Internal Review, and General Counsel (does not include DFAS Headquarters Element or Headquarters Liaison functions).

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Corporate/Support Organizations (Text)	FY 2009 Programmed Personnel Military Officer (#)	FY 2009 Programmed Personnel Military Enlisted (#)	FY 2009 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA151 (DoD #6151) : FY 2010 Programmed Personnel Work Year (WY) Numbers – Corporate/Support Organizations

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2010 programmed personnel work year (WY) numbers, by organization and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2010 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: CFO/Corporate Resources, CIO segregate TSO and report separately, AMO/DAE, Plans & Requirements, Internal Review, and General Counsel (does not include DFAS Headquarters Element or Headquarters Liaison functions).

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Corporate/Support Organizations (Text)	FY 2010 Programmed Personnel Military Officer (#)	FY 2010 Programmed Personnel Military Enlisted (#)	FY 2010 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA152 (DoD #6152) : FY 2011 Programmed Personnel Work Year (WY) Numbers – Corporate/Support Organizations

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2011 programmed personnel work year (WY) numbers, by organization and locations (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2011 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: CFO/Corporate Resources, CIO segregate TSO and report separately, AMO/DAE, Plans & Requirements, Internal Review, and General Counsel (does not include DFAS Headquarters Element or Headquarters Liaison functions).

2. Locations are Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	Corporate/Support Organizations (Text)	FY 2011 Programmed Personnel Military Officer (#)	FY 2011 Programmed Personnel Military Enlisted (#)	FY 2011 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA153 (DoD #6153) : FY 2005 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Element

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2005 programmed personnel work year (WY) numbers, for Headquarters Element's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2005 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Executive Support Staff, Client Executives, Chief of Staff, CFO/Corporate Resources, CIO, AMO/DAE, Policy, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications (does not include DFAS Liaison functions).

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Element Function(s) (Text)	FY 2005 Programmed Personnel Military Officer (#)	FY 2005 Programmed Personnel Military Enlisted (#)	FY 2005 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA154 (DoD #6154) : FY 2006 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Element

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2006 programmed personnel work year (WY) numbers, for Headquarters Element's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2006 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Executive Support Staff, Client Executives, Chief of Staff, CFO/Corporate Resources, CIO, AMO/DAE, Policy, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications (does not include DFAS Liaison functions).

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Element Function(s) (Text)	FY 2006 Programmed Personnel Military Officer (#)	FY 2006 Programmed Personnel Military Enlisted (#)	FY 2006 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA155 (DoD #6155) : FY 2007 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Element

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2007 programmed personnel work year (WY) numbers, for Headquarters Element's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2007 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Executive Support Staff, Client Executives, Chief of Staff, CFO/Corporate Resources, CIO, AMO/DAE, Policy, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications (does not include DFAS Liaison functions).

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Element Function(s) (Text)	FY 2007 Programmed Personnel Military Officer (#)	FY 2007 Programmed Personnel Military Enlisted (#)	FY 2007 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA156 (DoD #6156) : FY 2008 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Element

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2008 programmed personnel work year (WY) numbers, for Headquarters Element's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2008 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Executive Support Staff, Client Executives, Chief of Staff, CFO/Corporate Resources, CIO, AMO/DAE, Policy, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications (does not include DFAS Liaison functions).

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Element Function(s) (Text)	FY 2008 Programmed Personnel Military Officer (#)	FY 2008 Programmed Personnel Military Enlisted (#)	FY 2008 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA157 (DoD #6157) : FY 2009 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Element (COPY 1)

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2009 programmed personnel work year (WY) numbers, for Headquarters Element's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2009 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Executive Support Staff, Client Executives, Chief of Staff, CFO/Corporate Resources, CIO, AMO/DAE, Policy, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications (does not include DFAS Liaison functions).

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Element Function(s) (Text)	FY 2009 Programmed Personnel Military Officer (#)	FY 2009 Programmed Personnel Military Enlisted (#)	FY 2009 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA158 (DoD #6158) : FY 2010 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Element

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2010 programmed personnel work year (WY) numbers, for Headquarters Element's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2010 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Executive Support Staff, Client Executives, Chief of Staff, CFO/Corporate Resources, CIO, AMO/DAE, Policy, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications (does not include DFAS Liaison functions).

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Element Function(s) (Text)	FY 2010 Programmed Personnel Military Officer (#)	FY 2010 Programmed Personnel Military Enlisted (#)	FY 2010 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA159 (DoD #6159) : FY 2011 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Element

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2011 programmed personnel work year (WY) numbers, for Headquarters Element's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2011 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organizations: Executive Support Staff, Client Executives, Chief of Staff, CFO/Corporate Resources, CIO, AMO/DAE, Policy, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications (does not include DFAS Liaison functions).

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Element Function(s) (Text)	FY 2011 Programmed Personnel Military Officer (#)	FY 2011 Programmed Personnel Military Enlisted (#)	FY 2011 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA160 (DoD #6160) : FY 2005 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2005 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2005 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2005 Programmed Personnel Military Officer (#)	FY 2005 Programmed Personnel Military Enlisted (#)	FY 2005 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA161 (DoD #6161) : FY 2006 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2006 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2006 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2006 Programmed Personnel Military Officer (#)	FY 2006 Programmed Personnel Military Enlisted (#)	FY 2006 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA162 (DoD #6162) : FY 2007 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2007 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2007 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2007 Programmed Personnel Military Officer (#)	FY 2007 Programmed Personnel Military Enlisted (#)	FY 2007 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA163 (DoD #6163) : FY 2008 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2008 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2008 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2008 Programmed Personnel Military Officer (#)	FY 2008 Programmed Personnel Military Enlisted (#)	FY 2008 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA164 (DoD #6164) : FY 2009 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2009 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2009 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2009 Programmed Personnel Military Officer (#)	FY 2009 Programmed Personnel Military Enlisted (#)	FY 2009 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA165 (DoD #6165) : FY 2010 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2010 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2010 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2010 Programmed Personnel Military Officer (#)	FY 2010 Programmed Personnel Military Enlisted (#)	FY 2010 Programmed Personnel Civilian (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA166 (DoD #6166) : FY 2011 Programmed Personnel Work Year (WY) Numbers – DFAS Headquarters Liaison

JCSG: HQs and Support

Function(s): DFAS

Question: Using the FY 2011 programmed personnel work year (WY) numbers, for Headquarters Liaison's functions (see amplification) provide a breakout of military officer, military enlisted and civilian personnel. (NOTE 1: The programmed personnel numbers for FY 2011 should be based on DFAS POM/BES FY06-11 Submission.)

Amplification: 1. Functions are based on current organization of supervisor; Accounting, Military & Civilian Pay, and Commercial Pay Business Line representatives; budget resources; and administration.

2. One DFAS Work Year = One Authorization = One Personnel Space.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6. Screen Six – Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

DFAS Location (Text)	DFAS Headquarters Liaison Function(s) (Text)	FY 2011 Programmed Personnel Military Officer (#)	FY 2011 Programmed Personnel Military Enlisted (#)	FY 2011 Programmed Personnel Civilian (#)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA167 (DoD #6167) : Personnel/Function Relocation - Arlington

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Arlington, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Function – Executive Support Staff, Client Executives, Chief of Staff, CFO/Corporate Resources, CIO, AMO/DAE, Policy, Plans & Requirements, Internal Review, General Counsel and Corporate Communications.

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Arlington Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA168 (DoD #6168) : Personnel/Function Relocation - Charleston

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Charleston, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Charleston Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA169 (DoD #6169) : Personnel/Function Relocation - Cleveland

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Cleveland, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Cleveland Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA170 (DoD #6170) : Personnel/Function Relocation – Cleveland Bratenahl

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Cleveland Bratenahl, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Cleveland Bratenahl Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA171 (DoD #6171) : Personnel/Function Relocation – Columbus

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Columbus, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Columbus Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA172 (DoD #6172) : Personnel/Function Relocation – Dayton

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Dayton, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Dayton Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA173 (DoD #6173) : Personnel/Function Relocation – Denver

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Denver, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Denver Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA174 (DoD #6174) : Personnel/Function Relocation –Indianapolis

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Indianapolis, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Indianapolis Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA175 (DoD #6175) : Personnel/Function Relocation –Kansas City

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Kansas City, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Kansas City Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA176 (DoD #6176) : Personnel/Function Relocation –Lawton

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Lawton, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Lawton Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA177 (DoD #6177) : Personnel/Function Relocation –Lexington

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Lexington, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Lexington Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA178 (DoD #6178) : Personnel/Function Relocation –Limestone

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Limestone, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Limestone Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA179 (DoD #6179) : Personnel/Function Relocation –Norfolk

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Norfolk, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Norfolk Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA180 (DoD #6180) : Personnel/Function Relocation –Oakland

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Oakland, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Oakland Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA181 (DoD #6181) : Personnel/Function Relocation –Omaha

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Omaha, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Omaha Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA182 (DoD #6182) : Personnel/Function Relocation –Orlando

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Orlando, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Orlando Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA183 (DoD #6183) : Personnel/Function Relocation –Pacific (Ford Island)

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Pacific (Ford Island), by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Pacific (Ford Island) Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA184 (DoD #6184) : Personnel/Function Relocation –Patuxent River

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Patuxent River, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Patuxent River Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA185 (DoD #6185) : Personnel/Function Relocation –Pensacola NAS

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Pensacola NAS, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Pensacola NAS Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA186 (DoD #6186) : Personnel/Function Relocation –Pensacola Saufley Field

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Pensacola Saufley Field, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Pensacola Saufley Field Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA187 (DoD #6187) : Personnel/Function Relocation – Red River Army Depot

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Red River Army Depot, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Red River Army Depot Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA188 (DoD #6188) : Personnel/Function Relocation – Rock Island

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Rock Island, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Rock Island Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA189 (DoD #6189) : Personnel/Function Relocation –Rome

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Rome, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Rome Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA190 (DoD #6190) : Personnel/Function Relocation –San Antonio

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-San Antonio, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

San Antonio Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA191 (DoD #6191) : Personnel/Function Relocation –San Bernardino

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-San Bernardino, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

San Bernardino Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180

Reference #HSA192 (DoD #6192) : Personnel/Function Relocation –San Diego

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-San Diego, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

San Diego Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

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Reference #HSA193 (DoD #6193) : Personnel/Function Relocation –Seaside

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Seaside, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Seaside Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

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Reference #HSA194 (DoD #6194) : Personnel/Function Relocation –St Louis

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-St Louis, by function (see amplification), fiscal year of relocation, and gaining location (see amplification), identify personnel work year (WY) (see amplification) number(s) (military officer, military enlisted, and civilian) that would relocate to the gaining location(s) (see amplification)?

Amplification: 1. Functions – Commercial Pay (Vendor Pay & Contract Pay), Military & Civilian Pay (Military Pay, Civilian Pay, Retired & Annuitant Pay, & Travel Pay), Accounting (Field Accounting, NAF Accounting, Disbursing, Departmental Accounting, & FMS Accounting), Corporate Organizations/Support Functions (CFO/Corporate Resources, CIO with TSO segregated and reported separately, AMO/DAE, Plans & Requirements, Internal Review, General Counsel, and Corporate Communications).

2. Gaining Locations – DFAS-Columbus, DFAS-Denver, or DFAS-Indianapolis.

3. One DFAS Work Year = One Authorization = One Personnel Space.

4. Personnel WY number(s) must correlate to the FY2006-FY2011 personnel WY numbers provided in response(s) to "FYXXXX Programmed Personnel WY Numbers – XXX BL/PL/XXX Organization(s)" questions in this data call. NOTE: Ensure that all programmed personnel WY numbers have been identified.

5. Fiscal Year of Relocation – FY 2006, FY 2007, FY 2008, FY 2009.

6. If relocation is in FY 2010 or FY 2011, provide detailed rationale in the comments block.

7. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

St Louis Function(s) (Text)	FY of Relocation (#)	Military Officer (#)	Military Enlisted (#)	Civilian (#)	TO (Gaining Location) (Text)	Comments (Text)

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Reference #HSA195 (DoD #6195) : Storage Space – 3 Locations

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY2011, for each location (DFAS-Columbus, DFAS-Denver, and DFAS-Indianapolis), what is the estimated square footage (USF or GSF, identify which is used in response) of storage space required, and what types of materials or items will be maintained in this space?

Amplification: 1. Include the type of facility associated with this storage, i.e., admin or warehouse.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database.

Please fill in the following table(s)

Location	Estimated Square Footage (Administrative Storage) & USF or GSF (#)	Type of Materials or Items (Text)	Estimated Square Footage (Warehouse) & USF or GSF (#)	Type of Materials or Items (Text)	Comments (Text)
DFAS- Columbus					
DFAS-Denver					
DFAS- Indianapolis					

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA196 (DoD #6196) : Storage/Warehouse Material Movement (Tonnage) to DFAS-Columbus

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage of storage/warehouse material, what types of material must move from the location(s) listed in the amplification, and preferred Fiscal Year of movement to DFAS-Columbus?

Amplification: 1. Storage/Warehouse materials movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Provide the estimated gross weight, in tons (2000 lbs/ton), for the total amount of the material/items/equipment/etc. that must be relocated to DFAS-Columbus.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Estimated Tonnage (#)	Type of Materials or Items (Text)	FY for Movement (#)	Comments (Text)

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Reference #HSA197 (DoD #6197) : Storage/Warehouse Material Movement (Tonnage) to DFAS-Denver

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage of storage/warehouse material, what types of material must move from the location(s) listed in the amplification, and preferred Fiscal Year of movement to DFAS-Denver?

Amplification: 1. Storage/Warehouse materials movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Provide the estimated gross weight, in tons (2000 lbs/ton), for the total amount of the material/items/equipment/etc. that must be relocated to DFAS-Denver.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Estimated Tonnage (#)	Type of Materials or Items (Text)	FY for Movement (#)	Comments (Text)

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Reference #HSA198 (DoD #6198) : Storage/Warehouse Material Movement (Tonnage) to DFAS-Indianapolis

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage of storage/warehouse material, what types of material must move from the location(s) listed in the amplification, and preferred Fiscal Year of movement to DFAS-Indianapolis?

Amplification: 1. Storage/Warehouse materials movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Provide the estimated gross weight, in tons (2000 lbs/ton), for the total amount of the material/items/equipment/etc. that must be relocated to DFAS-Indianapolis.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; COBRA User’s Manual, Para 3.3 Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Estimated Tonnage (#)	Type of Materials or Items (Text)	FY for Movement (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA199 (DoD #6199) : Active Record Storage (Files Tonnage) to DFAS-Columbus

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage (2000 lbs/ton) of records (active records/files and inactive records/files) and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Columbus?

Amplification: 1. Active records movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Please refer to DFS 5015.2-I, March 2004, Records Management Procedures, Chapter 1 – General Information, and Appendix 1 – Glossary of Federal Records Management Terms.

4. Records may be but are not limited to paper form, microforms, magnetic media, compact disk, floppy disk, etc. Refer to DFAS5015.2-I, Chapter 2 - DFAS Functional Files System

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Estimated Active Record Tonnage (#)	Estimated Inactive Record Tonnage (#)	FY for Movement (#)	Comments (Text)

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Reference #HSA200 (DoD #6200) : Active Record Storage (Files Tonnage) to DFAS-Denver

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage (2000 lbs/ton) of records (active records/files and inactive records/files) and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Denver?

Amplification: 1. Active records movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Please refer to DFS 5015.2-I, March 2004, Records Management Procedures, Chapter 1 – General Information, and Appendix 1 – Glossary of Federal Records Management Terms.

4. Records may be but are not limited to paper form, microforms, magnetic media, compact disk, floppy disk, etc. Refer to DFAS5015.2-I, Chapter 2 - DFAS Functional Files System

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Estimated Active Record Tonnage (#)	Estimated Inactive Record Tonnage (#)	FY for Movement (#)	Comments (Text)

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Reference #HSA201 (DoD #6201) : Active Record Storage (Files Tonnage) to DFAS-Indianapolis

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage (2000 lbs/ton) of records (active records/files and inactive records/files) and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Indianapolis?

Amplification: 1. Active records movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Please refer to DFS 5015.2-I, March 2004, Records Management Procedures, Chapter 1 – General Information, and Appendix 1 – Glossary of Federal Records Management Terms.

4. Records may be but are not limited to paper form, microforms, magnetic media, compact disk, floppy disk, etc. Refer to DFAS5015.2-I, Chapter 2 - DFAS Functional Files System

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Estimated Active Record Tonnage (#)	Estimated Inactive Record Tonnage (#)	FY for Movement (#)	Comments (Text)

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Reference #HSA202 (DoD #6202) : Mission/Support Equipment Relocation (Tonnage) to DFAS-Columbus

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage (2000 lbs/ton) of equipment (see amplification), type of equipment, and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Columbus?

Amplification: 1. Equipment movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Equipment may include, but is not limited to, safes, Lektrievers, imagining machine, moveable/mobile file shelving units, Kardex, forklift, hand truck, mail mobile, etc., and excludes furniture. Note: (a) Personal computers are included as part of the average weight of material per person (710 pounds) included in COBRA as a standard factor for office materials and professional items. NOTE: (b) Do not duplicate equipment identified under storage/warehouse material movement (tonnage) question for this location.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	FY for Movement (#)	Mission Equipment Item (Text)	Estimated Mission Equipment Tonnage (#)	Support Equipment Item (Text)	Support Equipment Tonnage (#)	Comments (Text)

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Reference #HSA203 (DoD #6203) : Mission/Support Equipment Relocation (Tonnage) to DFAS-Denver

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage (2000 lbs/ton) of equipment (see amplification), type of equipment, and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Denver?

Amplification: 1. Equipment movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Equipment may include, but is not limited to, safes, Lektrievers, imagining machine, moveable/mobile file shelving units, Kardex, forklift, hand truck, mail mobile, etc., and excludes furniture. Note: (a) Personal computers are included as part of the average weight of material per person (710 pounds) included in COBRA as a standard factor for office materials and professional items. NOTE: (b) Do not duplicate equipment identified under storage/warehouse material movement (tonnage) question for this location.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	FY for Movement (#)	Mission Equipment Item (Text)	Estimated Mission Equipment Tonnage (#)	Support Equipment Item (Text)	Estimated Support Equipment Tonnage (#)	Comments (Text)

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Reference #HSA204 (DoD #6204) : Mission/Support Equipment Relocation (Tonnage) to DFAS-Indianapolis

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage (2000 lbs/ton) of equipment (see amplification), type of equipment, and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Indianapolis?

Amplification: 1. Equipment movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Equipment may include, but is not limited to, safes, Lektrievers, imagining machine, moveable/mobile file shelving units, Kardex, forklift, hand truck, mail mobile, etc., and excludes furniture. Note: (a) Personal computers are included as part of the average weight of material per person (710 pounds) included in COBRA as a standard factor for office materials and professional items. NOTE: (b) Do not duplicate equipment identified under storage/warehouse material movement (tonnage) question for this location.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	FY for Movement (#)	Mission Equipment Item (Text)	Estimated Mission Equipment Tonnage (#)	Support Equipment Item (Text)	Estimated Support Equipment Tonnage (#)	Comments (Text)

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Reference #HSA205 (DoD #6205) : Furniture Relocation (Tonnage) to DFAS-Columbus

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage (2000 lbs/ton) of furniture (see amplification), type of furniture, and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Columbus?

Amplification: 1. Furniture movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. These are moveable items/articles, not included in your count of mission/support equipment, which make an office space fit to use. This would include waiting room, office and modular workspace items/articles. Note: Do not duplicate items included under Equipment Relocation question.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Estimated Furniture Tonnage (#)	Type (Text)	FY for Movement (#)	Comments (Text)

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Reference #HSA206 (DoD #6206) : Furniture Relocation (Tonnage) to DFAS-Denver

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage (2000 lbs/ton) of furniture (see amplification), type of furniture, and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Denver?

Amplification: 1. Furniture movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. These are moveable items/articles, not included in your count of mission/support equipment, which make an office space fit to use. This would include waiting room, office and modular workspace items/articles. Note: Do not duplicate items included under Equipment Relocation question.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Estimated Furniture Tonnage (#)	Type (Text)	FY for Movement (#)	Comments (Text)

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Reference #HSA207 (DoD #6207) : Furniture Relocation (Tonnage) to DFAS-Indianapolis

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how much tonnage (2000 lbs/ton) of furniture (see amplification), type of furniture, and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Indianapolis?

Amplification: 1. Furniture movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. These are moveable items/articles, not included in your count of mission/support equipment, which make an office space fit to use. This would include waiting room, office and modular workspace items/articles. Note: Do not duplicate items included under Equipment Relocation question.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Estimated Furniture Tonnage (#)	Type (Text)	FY for Movement (#)	Comments (Text)

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Reference #HSA208 (DoD #6208) : Special Handling (Relocation Weight) to DFAS-Columbus

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, identify item(s), associated weight, type of special handling required (see amplification) for relocation, estimated cost, and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Columbus?

Amplification: 1. Movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Provide estimated cost associated with shipping, as outlined in this amplification. Estimated cost may include estimate for insurance, if the item(s) value or replacement cost is such that insurance is appropriate.

4. Special handling may include, but is not limited to packing, crating, movement, unpacking, assembly and recalibration of specialized equipment.

5. Item(s) may include, but are not limited to, signature dies, check and bond stock, classified documents, imaging equipment, and historical artifacts.

6. In comments identify special handling required.

7. NOTE: Do not duplicate items included under equipment, files, storage, or furniture relocation question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Item(s) (Text)	Total Weight (in pounds) (#)	Type of Special Handling (Text)	Estimated Cost (\$)	FY of Movement (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA209 (DoD #6209) : Special Handling (Relocation Weight) to DFAS-Denver

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, identify item(s), associated weight, type of special handling required (see amplification) for relocation, estimated cost, and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Denver?

Amplification: 1. Movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Provide estimated cost associated with shipping, as outlined in this amplification. Estimated cost may include estimate for insurance, if the item(s) value or replacement cost is such that insurance is appropriate.

4. Special handling may include, but is not limited to packing, crating, movement, unpacking, assembly and recalibration of specialized equipment.

5. Item(s) may include, but are not limited to, signature dies, check and bond stock, classified documents, imaging equipment, and historical artifacts.

6. In comments identify special handling required.

7. NOTE: Do not duplicate items included under equipment, files, storage, or furniture relocation question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Item(s) (Text)	Total Weight (in pounds) (#)	Type of Special Handling (Text)	Estimated Cost (\$)	FY of Movement (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA210 (DoD #6210) : Special Handling (Relocation Weight) to DFAS-Indianapolis

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, identify item(s), associated weight, type of special handling required (see amplification) for relocation, estimated cost, and preferred Fiscal Year of movement from the locations listed in the amplification to DFAS-Indianapolis?

Amplification: 1. Movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. Provide estimated cost associated with shipping, as outlined in this amplification. Estimated cost may include estimate for insurance, if the item(s) value or replacement cost is such that insurance is appropriate.

4. Special handling may include, but is not limited to packing, crating, movement, unpacking, assembly and recalibration of specialized equipment.

5. Item(s) may include, but are not limited to, signature dies, check and bond stock, classified documents, imaging equipment, and historical artifacts.

6. In comments identify special handling required.

7. NOTE: Do not duplicate items included under equipment, files, storage, or furniture relocation question.

8. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Item(s) (Text)	Total Weight (in pounds) (#)	Type of Special Handling (Text)	Estimated Cost (\$)	FY of Movement (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA211 (DoD #6211) : Vehicle(s) Relocation to DFAS-Columbus

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how many vehicles, type of vehicle (see amplification), and preferred Fiscal Year of movement will be moved from the locations listed in the amplification to DFAS-Columbus?

Amplification: 1. Vehicle movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island, Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. A light vehicle is defined as a vehicle that can share a rail car with one other light vehicle. This includes trailers and other non-prime movers. A heavy vehicle is defined as a vehicle that requires its own rail car (one vehicle per rail car).

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Number of Vehicle(s) (#)	Type (Light or Heavy Vehicle) (Text)	FY of Movement (#)	Comments (Text)

Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA212 (DoD #6212) : Vehicle(s) Relocation to DFAS-Denver

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how many vehicles, type of vehicle (see amplification), and preferred Fiscal Year of movement will be moved from the locations listed in the amplification to DFAS-Denver?

Amplification: 1. Vehicle movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. A light vehicle is defined as a vehicle that can share a rail car with one other light vehicle. This includes trailers and other non-prime movers. A heavy vehicle is defined as a vehicle that requires its own rail car (one vehicle per rail car).

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Number of Vehicle(s) (#)	Type (Light or Heavy Vehicle) (Text)	FY of Movement (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA213 (DoD #6213) : Vehicle(s) Relocation to DFAS-Indianapolis

JCSG: HQs and Support

Function(s): DFAS

Question: IAW the DFAS Organizational Structure for FY 2011, how many vehicles, type of vehicle (see amplification), and preferred Fiscal Year of movement will be moved from the locations listed in the amplification to DFAS-Indianapolis?

Amplification: 1. Vehicle movement may occur from Arlington, Charleston, Cleveland, Cleveland Bratenahl, Columbus, Dayton, Denver, Indianapolis, Kansas City, Lawton, Lexington, Limestone, Norfolk Naval Station, Oakland, Omaha, Orlando, Pacific (Ford Island), Patuxent River, Pensacola Naval Air Station, Pensacola Saufley Field, Red River Army Depot, Rock Island , Rome, San Antonio, San Bernardino, San Diego, Seaside, and St Louis.

2. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

3. A light vehicle is defined as a vehicle that can share a rail car with one other light vehicle. This includes trailers and other non-prime movers. A heavy vehicle is defined as a vehicle that requires its own rail car (one vehicle per rail car).

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.3. Screen Three – Movement Table, page 22.

Please fill in the following table(s), adding rows as necessary

Location (From) (Text)	Number of Vehicle(s) (#)	Type (Light or Heavy Vehicle) (Text)	FY of Movement (#)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA214 (DoD #6214) : Leased Facilities – Termination Price (2006, 2007, 2008, 2009, 2010, 2011)

JCSG: HQs and Support

Function(s): DFAS

Question: For each leased site, what is the estimated or actual contract termination price based on year of lease termination (2006, 2007, 2008, 2009, 2010, 2011)?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Leased Facility (Text)	Location (Text)	FY of Termination (#)	Estimated Contract Termination Price (\$)	Actual Contract Termination Price (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA215 (DoD #6215) : Leased Facilities – Other Costs w/Contract Termination

JCSG: HQs and Support

Function(s): DFAS

Question: For each leased site, what are the other costs (type and dollar amount) associated with contract termination?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Leased Facility (Text)	Location (Text)	Type of Other Costs (Text)	Estimated Costs (other) (\$)	Actual Costs (other) (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA216 (DoD #6216) : Leased Facilities Contract Termination Savings/Cost Avoidance

JCSG: HQs and Support

Function(s): DFAS

Question: For each leased site and location, what is the estimated contract savings/cost avoidance based on year of lease termination: FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

- Amplification:** 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.
2. Savings is anything that has been included in the budget for FY 06 (first year of BRAC action) which is no longer required because of the BRAC action.
3. Cost avoidance is anything that is programmed for FY 2007 through FY 2011 and is unfunded in FY 2006 Budget, which is no longer required because of the BRAC action.
4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Leased Facility (Text)	Location (Text)	FY (#)	Estimated Contract Termination Savings (\$)	Estimated Contract Termination Cost Avoidance (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA217 (DoD #6217) : Leased Facilities Other Termination Savings/Cost Avoidance

JCSG: HQs and Support

Function(s): DFAS

Question: For each leased site and location, identify savings/cost avoidance, other than lease termination savings/cost avoidance, for FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Savings is anything that has been included in the budget for FY 06 (first year of BRAC action) which is no longer required because of the BRAC action..

3. Cost avoidance is anything that is programmed for FY 2007 through FY 2011 and is unfunded in FY 2006 Budget, which is no longer required because of the BRAC action.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Leased Facility (Text)	Location (Text)	FY (#)	Other Estimated Savings (\$)	Other Estimated Cost Avoidance (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA218 (DoD #6218) : Administrative/Support Contract Termination Costs

JCSG: HQs and Support

Function(s): DFAS

Question: For each site, identify type and the estimated administrative/support contract termination cost based on year of termination: FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Examples of type of contracts – grounds maintenance, copier maintenance, copier rental, etc.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (Text)	Type of Contract (Text)	FY (#)	Estimated Admin/Support Contract Termination Costs (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA219 (DoD #6219) : Other Administrative or Support Contract Termination Costs

JCSG: HQs and Support

Function(s): DFAS

Question: For each location, identify any administrative or support contract costs beyond those directly attributable to contract termination, for FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (Text)	Type of Contract (Text)	FY (#)	Other Estimated Admin/Support Contract Costs (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA220 (DoD #6220) : Administrative/Support Contract Termination Savings/Cost Avoidance

JCSG: HQs and Support

Function(s): DFAS

Question: For each site, identify type and the estimated administrative/support contract termination savings/cost avoidance based on year of termination: FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Examples of type of contracts – grounds maintenance, copier maintenance, copier rental, etc.

3. Savings is anything that has been included in the budget for FY 06 (first year of BRAC action) which is no longer required because of the BRAC action..

4. Cost avoidance is anything that is programmed for FY 2007 through FY 2011 and is unfunded in FY 2006 Budget, which is no longer required because of the BRAC action.

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (Text)	Type of Contract (Text)	FY (#)	Estimated Admin/Support Termination Savings (\$)	Estimated Administrative/Support Termination Cost Avoidance (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA221 (DoD #6221) : Other Administrative or Support Contract Termination Savings/Cost Avoidance

JCSG: HQs and Support

Function(s): DFAS

Question: For each location, identify any administrative or support contract savings/cost avoidance beyond those directly attributable to contract termination, for FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Savings is anything that has been included in the budget for FY 06 (first year of BRAC action) which is no longer required because of the BRAC action..

3. Cost avoidance is anything that is programmed for FY 2007 through FY 2011 and is unfunded in FY 2006 Budget, which is no longer required because of the BRAC action.

4. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (Text)	Type of Contract (Text)	FY (#)	Other Estimated Admin/Support Contract Savings (\$)	Other Estimated Administrative/Support Contract Cost Avoidance (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA222 (DoD #6222) : One-Time Information Technology Costs - DFAS-Columbus

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Columbus, provide an estimate or actual cost for one-time information technology (IT) costs, type of information technology (See Amplification), fiscal year(s) of occurrence, and rationale.

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. One-Time IT costs incurred only as a result of the BRAC action.

3. These costs include extending and modernizing IT infrastructure both on an installation and supporting infrastructure in the private sector off-base.

4. Rationale must be provided for each type of information technology type and cost identified.

5. Do not include IT Connection as it is a standard factor in Cobra, i.e., the cost per military member/government civilian to connect and disconnect IT divides such as telephones and personal computers.

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5, Screen 5 - Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Type of IT (Text)	FY of Occurrence (#)	Estimated One-Time Cost (\$)	Actual One-Time Cost (\$)	Rationale (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA223 (DoD #6223) : One-Time Information Technology Costs - DFAS-Denver

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Denver, provide an estimate or actual cost for one-time information technology (IT) costs, type of information technology (See Amplification), fiscal year(s) of occurrence, and rationale.

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. One-Time IT costs incurred only as a result of the BRAC action.

3. These costs include extending and modernizing IT infrastructure both on an installation and supporting infrastructure in the private sector off-base.

4. Do not include IT Connection as it is a standard factor in Cobra, i.e., the cost per military member/government civilian to connect and disconnect IT divides such as telephones and personal computers.

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5, Screen 5 - Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Type of IT (Text)	FY of Occurrence (#)	Estimated One-Time Cost (\$)	Actual One-Time Cost (\$)	Rationale (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA224 (DoD #6224) : One-Time Information Technology Costs - DFAS-Indianapolis

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Indianapolis, provide an estimate or actual cost for one-time information technology (IT) costs, type of information technology (See Amplification), fiscal year(s) of occurrence, and rationale.

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. One-Time IT costs incurred only as a result of the BRAC action.

3. These costs include extending and modernizing IT infrastructure both on an installation and supporting infrastructure in the private sector off-base.

4. Do not include IT Connection as it is a standard factor in Cobra, i.e., the cost per military member/government civilian to connect and disconnect IT divides such as telephones and personal computers.

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5, Screen 5 - Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Type of IT (Text)	FY of Occurrence (#)	Estimated One-Time Cost (\$)	Actual One-Time Cost (\$)	Rationale (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA225 (DoD #6225) : One-Time System Relocation Cost Estimate - DFAS-Columbus

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Columbus, provide an estimate or actual cost for one-time system(s) relocation (See Amplification). Also provide, the name of the system(s), name of location system(s) is moving from, and FY of occurrence.

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Only those cost resulting from BRAC action(s) should be reported.

3. Relocating system(s) is/are identified as system(s) that do/does not currently exist at location 1 but is/are required to perform the incoming work from another DFAS location.

4. Do not include IT Connection as it is a standard factor in Cobra, i.e., the cost per military member/government civilian to connect and disconnect IT divides such as telephones and personal computers.

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5, Screen 5 - Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (from) (Text)	Name of System(s) (Text)	FY of Occurrence (#)	Estimated One-Time Cost (\$)	Actual One-Time Cost (\$)	Rationale (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA226 (DoD #6226) : One-Time System Relocation Cost Estimate - DFAS-Denver

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Denver, provide an estimate or actual cost for one-time system(s) relocation (See Amplification). Also provide, the name of the system(s), name of location system(s) is moving from, and FY of occurrence.

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Only those cost resulting from BRAC action(s) should be reported.

3. Relocating system(s) is/are identified as system(s) that do/does not currently exist at location 2 but is/are required to perform the incoming work from another DFAS location.

4. Do not include IT Connection as it is a standard factor in Cobra, i.e., the cost per military member/government civilian to connect and disconnect IT divides such as telephones and personal computers.

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5, Screen 5 - Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (from) (Text)	Name of System(s) (Text)	FY of Occurrence (#)	Estimated One-Time Cost (\$)	Actual One-Time Cost (\$)	Rationale (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA227 (DoD #6227) : One-Time System Relocation Cost Estimate - DFAS-Indianapolis

JCSG: HQs and Support

Function(s): DFAS

Question: For DFAS-Indianapolis, provide an estimate or actual cost for one-time system(s) relocation (See Amplification). Also provide, the name of the system(s), name of location system(s) is moving from, and FY of occurrence.

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Only those cost resulting from BRAC action(s) should be reported.

3. Relocating system(s) is/are identified as system(s) that do/does not currently exist at location 3 but is/are required to perform the incoming work from another DFAS location.

4. Do not include IT Connection as it is a standard factor in Cobra, i.e., the cost per military member/government civilian to connect and disconnect IT divides such as telephones and personal computers.

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5, Screen 5 - Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (from) (Text)	Name of System(s) (Text)	FY of Occurrence (#)	Estimated One-Time Cost (\$)	Actual One-Time Cost (\$)	Rationale (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
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Reference #HSA228 (DoD #6228) : Personnel Savings Factor and Application

JCSG: HQs and Support

Function(s): DFAS

Question: Of the personnel savings factors (percentage) as listed in the amplification, identify the percentage that best supports your FY 2011 organization and provide complete rationale.

Amplification: 1. Personnel savings is based on FY 2011 POM/BES personnel number of 10,303, i.e., 30% = 3,091; 25% = 2,576; 20% = 2,061; or 15% = 15,45.

2. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User's Manual, Para 3.6, Screen 6 - Base Information (Personnel), page 35.

Please fill in the following table(s), adding rows as necessary

Personnel Savings (%)	Rationale (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA229 (DoD #6229) : Information Technology Support Contract Termination Costs

JCSG: HQs and Support

Function(s): DFAS

Question: For each location, identify any information technology (IT) contract costs directly attributable to contract termination, for FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Examples of type of IT contracts – Desktop Management, etc.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (Text)	Type of Contract (Text)	FY (#)	Estimated IT Support Termination Contract Costs (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA230 (DoD #6230) : Information Technology Support Contract Termination Savings/Cost Avoidance

JCSG: HQs and Support

Function(s): DFAS

Question: For each site, identify type and the estimated information technology (IT) contract termination savings/cost avoidance based on year of termination: FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Examples of type of IT contracts – Desktop Management, etc.

3. Savings is anything that has been included in the budget for FY 06 (first year of BRAC action) which is no longer required because of the BRAC action..

4. Cost avoidance is anything that is programmed for FY 2007 through FY 2011 and is unfunded in FY 2006 Budget, which is no longer required because of the BRAC action.

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (Text)	Type of Contract (Text)	FY (#)	Estimated IT Support Contract Termination Savings (\$)	Estimated IT Support Contract Termination Cost Avoidance (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA231 (DoD #6231) : Other Procurement Costs

JCSG: HQs and Support

Function(s): DFAS

Question: For each site, identify any estimated procurement cost and explanation/type for: FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Do not duplicate procurement/contract costs identified in other questions.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (Text)	Type of Procurement (Text)	FY (#)	Estimated Procurement Cost (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA232 (DoD #6232) : Other Procurement Savings/Cost Avoidance

JCSG: HQs and Support

Function(s): DFAS

Question: For each site, identify type and the estimated procurement savings/cost avoidance for: FY2006, FY2007, FY2008, FY2009, FY2010, FY2011?

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. Do not duplicate procurements or contracts identified in other questions.

3. Savings is anything that has been included in the budget for FY 06 (first year of BRAC action) which is no longer required because of the BRAC action..

4. Cost avoidance is anything that is programmed for FY 2007 through FY 2011 and is unfunded in FY 2006 Budget, which is no longer required because of the BRAC action.

5. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para 3.5. Screen Five – Base Information (Dynamic), page 30.

Please fill in the following table(s), adding rows as necessary

Location (Text)	Type of Procurement (Text)	FY (#)	Estimated Procurement Savings (\$)	Estimated Procurement Cost Avoidance (\$)	Comments (Text)

*Financial Management Team – DFAS Scenario/COBRA Data Call
HSA-JCSG-D-04-180*

Reference #HSA233 (DoD #6233) : Percentage Accompanied Military Not Receiving BAH

JCSG: HQs and Support

Function(s): DFAS

Question: For each location, provide the percentage (%) of accompanied Military Personnel NOT receiving BAH (see amplification).

Amplification: 1. To eliminate the need for clarification questions on “N/A” responses, use zero(s) in the response grid versus N/A when responding to this question.

2. The percentage of assigned military families that live in government housing (including "801/802" leased housing) and do NOT draw BAH at the beginning of the scenario.

3. This information is necessary to run the Cost of Base Realignment Actions (COBRA) database; re: COBRA User’s Manual, Para

3.4. Screen Four – Base Information (Static), page 24.

Please fill in the following table(s), adding rows as necessary

Location (Text)	Percentage (%)	Comments (Text)