

HSA0018 - DFAS CONSOLIDATION (3 LOCATIONS - MILCON COLUMBUS)
AS OF 16 JAN 05

Adder-Wannabe v1.0							
File1 Name	OptionPackage=HSA0018A-P2 16 Jan 05						
File2 Name	OptionPackage=HSA0018A-P1						
File3 Name							
File4 Name							
File5 Name							
Start Year	2006		Total Cost over Implementation Period			-141352449.3	
Final Year	2011		Annual Recurring Costs in Beyond Years			-120430774.8	
Payback Year	Immediate						
Payback Period	Immediate						
NPV in 2025 (\$)	-\$1,244,999,854.49						
One-Time Costs (\$)	\$293,386,351.54						
	2006	2007	2008	2009	2010	2011	Beyond
Milcon-Cost=	1129013.867	12544598.52	0	0	0	0	0
Milcon-Save=	0	0	0	0	0	0	0
Mission-Contract=	0	0	0	0	0	0	0
Mission-ActivCost=	0	110000	1018000	3083000	4445000	4601000	4601000
Mission-ActivSave=	0	9583000	13869000	23286000	32960000	37011000	37011000
Moving-Freight=	1073102.078	1504017.717	980807.187	1399109.069	162978.282	9308.269	0
Moving-HouseHunt=	3782561.454	4606784.854	3674249.4	4348031.68	727530.82	54325.44	0
Moving-HousePurchase=	20373615.92	19002318.66	17580159.96	19773440.59	3190334.085	273423.511	0
Moving-HHGCiv=	5404786.346	8052085.299	5799380.535	4819629.897	1003258.953	93870.576	0
Moving-HHGMil=	171872.115	286662.723	123147.199	132128.784	37574.141	0	0
Moving-InfoTech=	251400	287800	239200	333800	55000	3600	0
Moving-MiscCiv=	1192000	1378000	1154000	1611000	261000	18000	0
Moving-MiscMil=	65000	61000	42000	58000	14000	0	0
Moving-MoveMil=	119431.643	133757.452	77489.972	108243.246	48275.768	0	0
Moving-OneTimeCost=	0	0	0	0	0	0	0
Moving-OneTimeSave=	0	0	0	0	0	0	0
Moving-Packing=	78358.866	89704.382	74556.248	104042.122	17142.95	1122.084	0
Moving-PerDiemCiv=	5556450.474	6432304.024	5315711.616	6900443.607	1111635.686	78158.103	0
Moving-PerDiemMil=	27528.411	53884.69	17260.865	18392.239	2668.744	0	0
Moving-POVMilesCiv=	195270.989	305566.838	204028.6	114567.92	27537.08	3028.86	0
Moving-POVMilesMil=	13400.43	25331.565	8895.56	9075.84	1394.12	0	0
Moving-PPP=	780912	3833568	2236248	2413728	319464	0	0
Moving-RITA=	8707971.675	8882992.824	7819881.882	9169295.463	1489050.548	119542.056	0
Moving-Vehicle=	0	0	0	0	0	0	0
Other-HAP=	4139269.202	4802180.384	2889601.888	2440637.333	837758.99	55952.263	0
Other-OneTimeCost=	1000	56000	0	2000	0	0	0
Other-OneTimeSave=	0	0	0	0	0	0	0

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Other-Tricare=	0	0	0	0	0	0	0
Other-ProcAvoid=	0	0	0	0	0	0	0
Other-EnvirCost=	0	0	0	0	0	0	0
Other-EnvirSave=	0	0	0	0	0	0	0
Overhead-ProgManage=	0	0	0	0	0	0	0
Overhead-SuptContr=	0	0	0	0	0	0	0
Overhead-Mothball=	0	0	0	0	0	0	0
Overhead-SustCost=	0	0	0	0	0	0	0
Overhead-RecapCost=	0	0	0	0	0	0	0
Overhead-BosCost=	0	0	0	0	0	0	0
Overhead-MiscCost=	0	0	0	0	0	0	0
Overhead-HouseSave=	0	0	0	0	0	0	0
Overhead-MiscSave=	0	0	0	0	0	0	0
Overhead-SustSave=	0	0	0	0	0	0	0
Overhead-RecapSave=	0	0	0	0	0	0	0
Overhead-BosSave=	0	0	0	0	0	0	0
Personnel-OffSalCost=	0	0	0	0	0	0	0
Personnel-EnlSalCost=	0	0	0	0	0	0	0
Personnel-CivSalCost=	1434823.178	2684912.121	3858553.111	4996578.347	5070687.893	5070687.893	5070687.893
Personnel-OffSalSave=	0	0	0	0	0	0	0
Personnel-EnlSalSave=	0	0	0	0	0	0	0
Personnel-CivSalSave=	5162575.336	27940378.29	56927104.23	79092364.2	91638792.63	93192814.66	93192814.66
Personnel-ElimPCS=	0	0	0	0	0	0	0
Personnel-Retire=	1586991.164	2218202.821	1755150.672	2391962.241	386415.522	24842.851	0
Personnel-RIF=	5997315.049	14371041.93	8659786.512	13398791.11	2207011.938	60400.144	0
Personnel-Unemploy=	454001.898	1094945.754	658747.852	1023729.77	169137.962	4450.999	0
Personnel-HouseCost=	488664	961164	1190340	1617948	1732956	1732956	1732956
Personnel-HouseSave=	551904	1153740	1189956	1527036	1631604	1631604	1631604
	Cost(\$)	Adjusted Cost(\$)	NPV(\$)				
NPV01=	57071398.14	56193217.03	56193217.03				
NPV02=	54834191.36	52341672.38	108534889.4				
NPV03=	-6763843.12	-6259223.3	102275666.1				
NPV04=	-23854311.42	-21400532.1	80875134.02				
NPV05=	-103009134.7	-89590960.68	-8715826.67				
NPV06=	-119630749.6	-100870005.9	-109585832.6				
NPV07=	-120430774.8	-98443596.19	-208029428.8				
NPV08=	-120430774.8	-95437320.58	-303466749.4				
NPV09=	-120430774.8	-92522850.79	-395989600.2				
NPV10=	-120430774.8	-89697383.21	-485686983.4				
NPV11=	-120430774.8	-86958199.92	-572645183.3				
NPV12=	-120430774.8	-84302665.95	-656947849.2				

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NPV13=	-120430774.8	-81728226.8	-738676076				
NPV14=	-120430774.8	-79232406.01	-817908482.1				
NPV15=	-120430774.8	-76812802.73	-894721284.8				
NPV16=	-120430774.8	-74467089.41	-969188374.2				
NPV17=	-120430774.8	-72193009.61	-1041381384				
NPV18=	-120430774.8	-69988375.77	-1111369760				
NPV19=	-120430774.8	-67851067.15	-1179220827				
NPV20=	-120430774.8	-65779027.77	-1244999854				
	2006	2007	2008	2009	2010	2011	Beyond
OfficersEliminated=	0	0	0	0	0	0	0
EnlistedEliminated=	0	0	0	0	0	0	0
CiviliansEliminated=	97	526	302	325	44	0	0
OfficersRealigned=	6	14	4	6	10	0	0
EnlistedRealigned=	59	47	38	52	4	0	0
CiviliansRealigned=	1540	1733	1460	2106	348	23	0
Economic Impact Report							
Number of Bases =	26						
Basecode =	HSA036						
Base Name =	DFAS						
Base State =	NE						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	204	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	4	0	156	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	44	0	0	0	
Basecode =	HSA033						
Base Name =	DFAS						
Base State =	KY						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	5	40	0			

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Military Out =	5	0	0	0	0	0	
Civilain Out =	40	0	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	0	0	0	
Basecode =	HSA035						
Base Name =	DFAS						
Base State =	CA						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	50	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	48	0	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	2	0	0	0	0	0	
Basecode =	HSA025						
Base Name =	DFAS						
Base State =	VA						
Base Service =	Army						
Base Status =	Realignment						
Current Personnel =	5	5	396	0			
Military Out =	10	0	0	0	0	0	
Civilain Out =	390	0	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	0	0	0	
Basecode =	HSA037						
Base Name =	DFAS						
Base State =	FL						

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Base Service =	Army						
Base Status =	Closure						
Current Personnel =	1	9	203	0			
Military Out =	4	6	0	0	0	0	
Civilain Out =	5	184	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	14	0	0	0	0	
Basecode =	HSA039						
Base Name =	DFAS						
Base State =	MD						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	53	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	0	0	53	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	0	0	0	
Basecode =	HSA041						
Base Name =	DFAS						
Base State =	FL						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	137	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	0	135	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	2	0	0	0	0	

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Basecode =	HSA042						
Base Name =	DFAS						
Base State =	IL						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	239	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	5	0	0	233	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	1	0	0	
Basecode =	HSA043						
Base Name =	DFAS						
Base State =	NY						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	301	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	11	0	0	283	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	7	0	0	
Basecode =	HSA044						
Base Name =	DFAS						
Base State =	TX						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	32	303	0			
Military Out =	32	0	0	0	0	0	
Civilain Out =	300	0	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	

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Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	3	0	0	0	0	0	
Basecode =	HSA045						
Base Name =	DFAS						
Base State =	CA						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	1	2	237	0			
Military Out =	0	0	3	0	0	0	
Civilain Out =	6	0	218	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	13	0	0	0	
Basecode =	HSA028						
Base Name =	DFAS						
Base State =	OH						
Base Service =	Army						
Base Status =	Realignment						
Current Personnel =	0	1	1945	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	348	0	0	276	0	7	
Student Out =	0	0	0	0	0	0	
Military In =	0	34	0	31	0	0	
Civilian In =	54	824	368	929	61	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	28	114	97	39	44	0	
Basecode =	HSA048						
Base Name =	DFAS						
Base State =	CO						
Base Service =	Army						
Base Status =	Realignment						
Current Personnel =	2	6	679	0			
Military Out =	0	0	37	0	0	0	
Civilain Out =	101	146	131	0	0	16	
Student Out =	0	0	0	0	0	0	

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Military In =	22	20	3	12	0	0	
Civilian In =	591	300	376	185	5	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	126	119	82	0	0	
Basecode =	HSA030						
Base Name =	DFAS						
Base State =	IN						
Base Service =	Army						
Base Status =	Realignment						
Current Personnel =	3	23	2115	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	59	0	0	40	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	43	7	39	15	14	0	
Civilian In =	895	609	716	992	282	23	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	57	182	0	186	0	0	
Basecode =	HSA026						
Base Name =	DFAS						
Base State =	SC						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	368	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	0	0	349	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	19	0	0	0	
Basecode =	HSA027						
Base Name =	DFAS						
Base State =	OH						
Base Service =	Army						
Base Status =	Realignment						
Current Personnel =	5	10	1039	0			

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Military Out =	0	0	0	15	0	0	
Civilain Out =	116	64	0	840	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	0	0	0	
Basecode =	HSA031						
Base Name =	DFAS						
Base State =	MO						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	18	19	588	0			
Military Out =	0	23	0	0	14	0	
Civilain Out =	45	191	0	0	348	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	4	0	0	
Basecode =	HSA032						
Base Name =	DFAS						
Base State =	OK						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	2	44	176	0			
Military Out =	3	0	0	43	0	0	
Civilain Out =	4	0	0	169	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	3	0	0	
Basecode =	HSA049						
Base Name =	DFAS						
Base State =	ME						

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Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	273	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	0	0	266	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	7	0	0	0	
Basecode =	HSA034						
Base Name =	DFAS						
Base State =	VA						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	1	2	312	0			
Military Out =	0	3	0	0	0	0	
Civilain Out =	3	277	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	32	0	0	0	0	
Basecode =	HSA038						
Base Name =	DFAS						
Base State =	HI						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	3	26	177	0			
Military Out =	1	28	0	0	0	0	
Civilain Out =	6	153	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	18	0	0	0	0	

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Basecode =	HSA040						
Base Name =	DFAS						
Base State =	FL						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	1	0	501	0			
Military Out =	0	1	0	0	0	0	
Civilain Out =	0	501	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	0	0	0	
Basecode =	HSA050						
Base Name =	DFAS						
Base State =	CA						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	120	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	0	82	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	38	0	0	0	0	
Basecode =	HSA046						
Base Name =	DFAS						
Base State =	CA						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	10	51	0			
Military Out =	10	0	0	0	0	0	
Civilain Out =	44	0	0	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	

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DO NOT RELEASE UNDER FOIA

HSA0018 - DFAS CONSOLIDATION (3 LOCATIONS - MILCON COLUMBUS)
AS OF 16 JAN 05

Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	7	0	0	0	0	0	
Basecode =	HSA047						
Base Name =	DFAS						
Base State =	MO						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	1	1	292	0			
Military Out =	0	0	2	0	0	0	
Civilain Out =	5	0	287	0	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	0	0	0	0	
Basecode =	HSA029						
Base Name =	DFAS						
Base State =	OH						
Base Service =	Army						
Base Status =	Closure						
Current Personnel =	0	0	271	0			
Military Out =	0	0	0	0	0	0	
Civilain Out =	0	0	0	265	0	0	
Student Out =	0	0	0	0	0	0	
Military In =	0	0	0	0	0	0	
Civilian In =	0	0	0	0	0	0	
Students In =	0	0	0	0	0	0	
Military Eliminated =	0	0	0	0	0	0	
Cilivian Eliminated =	0	0	3	3	0	0	