

HSA-0018 DFAS Authorization and Space Requirements --
3 Sites with MILCON at Columbus Site

	Columbus	Denver	Indanapolis
FY05 Authorization	1,954	1,357	2,392
RelocateTo (Note 1)	2,303	1,514	3,635
Relocate Out	-631	-431	-99
Authorizations before FS/BRAC Reductions	3,626	2,440	5,928
Force Structure Reduction	-10	-670	-217
BRAC Savings Reduction	-322	-327	-425
TOTAL AUTHORIZATIONS (END STATE)	3,294	1,443	5,286
Autorization Space Requirement (Auth X 160 USF)	527,040	230,880	845,760
Additional Space Requirement (Note 2)	86,851	67,819	99,319
TOTAL USF REQUIRED	613,891	298,699	945,079
Assigned USF	465,416	299,106	788,174
Reported Vacant Bldg 21	82,500	0	0
99% Confident Available Vacant Space			100,000
Potential Available (Mil Pers) Space	0	0	76,740
TOTAL USF AVAILABLE	547,916	299,106	964,914
Total USF Available	547,916	299,106	964,914
Less Required USF (Notes: 3 & 4)	-613,891	-298,699	-945,079
Delta USF	-65,975	407	19,835

NOTE 1: Plus Liaison & MID 914 Positions.

NOTE 2: Additional Space Requirements = Vaults/Safes/SCIF/Secure Room/File Rooms/Training

NOTE 3: Space required in Indianapolis includes 6 positons retained in NCR.

NOTE 4: Space required in Columbus incudes 19 positions retained in Cleveland.

GSF Columbus MILCON	82,469
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