

FM TEAM WORKING DOCUMENT
HSA025 - ARLINGTON VA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA - ARLINGTON SCENARIO CHANGES BY YEAR							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2007 - 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	0	0	0	0	0	0	0
Student:	0	0	0	0	0	0	0

SCREEN SIX INPUT DATA - ARLINGTON PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2007 - 2011
Officer:	-2	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	59	0	0	0	0	0	0
Student:	0	0	0	0	0	0	0

**FM TEAM WORKING DOCUMENT
HSA025 - ARLINGTON VA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005**

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

ARLINGTON VA - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	5	3	1	1	1	1	1
Enlisted:	4	4	2	2	2	2	2
Civilian:	322	380	368	349	340	334	329
Civilian (DMRD 914 Add)*	26	47	47	47	47	47	47
Civilian Total	348	427	415	396	387	381	376
Student:	0	0	0	0	0	0	0
TOTAL	357	434	418	399	390	384	379

*Civilian Positions (26) per DMRD 914 to relocate in FY 05, thus not considered part of BRAC movement.

ARLINGTON VA - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2007 - 2011)
Officer:	-2	-2	0	0	0	0	-2
Enlisted:	0	-2	0	0	0	0	-2
Civilian:	59	-12	-19	-9	-6	-5	-51
Student:							

NOTES:

1. Arlington moves completed in FY 2006. Six positions remaining in NCR for DFAS Liaison as identified in Scenario Data Call Questions #6160 through #6166.
2. The FM Team included Programmed Personnel Authorizations (47 Auth) as defined in MID 914 and DFAS Workload Realignment Plans for DTRA, WHS, and DODEA (Data Clarification Request, 7 December 2004).
3. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
4. No Scenario Personnel Auth Changes (savings) were taken from this location.
5. FY 2006 Civilian programmed population changes (non-BRAC) were adjusted from 79 to 59. This change was necessary to ensure COBRA reflected a balance of six civilians for the DFAS-Arlington location. This change does not affect to total Force Structure Changes for the DFAS entity.
6. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152 and Questions 6160 thru 6166. One DFAS Work Year = One Authorization = One Personnel Space.

**FM TEAM WORKING DOCUMENT
HSA026 - CHARLESTON SC
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

SCREEN SIX INPUT DATA - CHARLESTON SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	-19	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - CHARLESTON PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0		0	0	0
Enlisted:	0	0		0	0	0
Civilian:	-13	-22		0	0	0
Student:	0	0		0	0	0

**FM TEAM WORKING DOCUMENT
HSA026 - CHARLESTON SC
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

CHARLESTON SC - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	403	390	368	349	305	287	283
Student:	0	0	0	0	0	0	0
TOTAL	403	390	368	349	305	287	283

CHARLESTON SC - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2009 - 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-13	-22	-19	-44	-18	-4	-66
Student:	0	0	0	0	0	0	0

NOTES:

1. Charleston moves complete in 2008.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -19 Civilians for FY 2008 were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
HSA027 - Cleveland OH
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

SCREEN SIX INPUT DATA - CLEVELAND SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	0	-3	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - CLEVELAND PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-18	-37	-37	-70	0	0
Student:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
HSA027 - Cleveland OH
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

CLEVELAND OH - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	5	5	5	5	5	5	5
Enlisted:	10	10	10	10	10	10	10
Civilian:	1,194	1,176	1,139	1,102	1,029	992	970
Student:	0	0	0	0	0	0	0
TOTAL	1,209	1,191	1,154	1,117	1,044	1,007	985

CLEVELAND OH - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2010 -2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-18	-37	-37	-73	-37	-22	-59
Student:	0	0	0	0	0	0	0

NOTES:

1. Cleveland moves complete in 2009. Civilian Positions (19) remain at Cleveland as oversight for Retired & Annuitant Pay Contract Work as identified in Data Clarification Request on 1 December 2004.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Change (Savings) of -3 Civilians in FY 09 were taken from this location.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
39225 COLUMBUS OH
SCREEN SIX - BASE INFORMATION (PERSONEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA - DFAS-COLUMBUS & DSC-COLUMBUS: COMBINED SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Columbus)	0	0	0	0	0	0
Officer (DSC-Columbus)	0	0	0	0	0	0
Officer Total:	0	0	0	0	0	0
Enlisted (DFAS-Columbus)	0	0	0	0	0	0
Enlisted (DSC-Columbus)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS-Columbus)	-24	-119	-102	-40	-43	0
Civilian (BASOPS)*	0	0	39	0	0	0
Civilian (DSC-Columbus)	0	0	0	0	0	0
Civilian Total:	-24	-119	-63	-40	-43	0
Student (DFAS-Columbus)	0	0	0	0	0	0
Student (DSC - Columbus)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

*The Defense Logistics Agency reported 39 Civilians Positions for BASOPs in FY 2008 are to be added to accommodate additional DFAS personnel moving into the Defense Supply Center - Columbus.

SCREEN SIX INPUT DATA - DFAS-COLUMBUS & DSC-COLUMBUS: COMBINED NON-BRAC CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Columbus)	0	0	0	0	0	0
Officer (DSC-Columbus)	-2	0	0	0	0	0
Officer Total:	-2	0	0	0	0	0
Enlisted (DFAS-Columbus)	1	0	0	0	0	0
Enlisted (DSC-Columbus)	1	0	0	0	0	0
Enlisted Total:	2	0	0	0	0	0
Civilian (DFAS-Columbus)	-9	0	0	0	0	0
Civilian (DSC-Columbus)	-323	-197	-159	-149	-186	-35
Civilian Total:	-332	-197	-159	-149	-186	-35
Student (DFAS-Columbus)	0	0	0	0	0	0
Student (DSC - Columbus)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
39225 COLUMBUS OH
SCREEN SIX - BASE INFORMATION (PERSONEL)
AS OF 3 May 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

DFAS-COLUMBUS - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	1	1	1	1	1	1
Civilian:	1,999	1,966	1,847	1,745	1,705	1,661	1,627
Student:	0	0	0	0	0	0	0
TOTAL	1,999	1,967	1,848	1,746	1,706	1,662	1,628

DFAS-COLUMBUS - PROGRAMMED (INCREASES & DECREASES)						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	1	0	0	0	0	0
Civilian:	-33	-119	-102	-40	-44	-34
Student:						

NOTES:

1. DFAS-Columbus' Programmed Personnel Authorization (increases/decreases) were changed to include DFAS closing location(s) programmed personnel authorizations (increases/decreases) when execution of the programmed change (increase/decrease) cannot be accomplished at the specific location because of closure/realignment timing. This methodology ensures that out-year force structure reductions were included in COBRA.

Following are results of these adjustments:

FY 2006
1 Enlisted
-9 Civilians

2. Scenario Personnel Auth Changes (Savings) include DFAS closing location(s) programmed personnel authorizations (increases/decreases) when execution of the programmed change (increase/decrease) cannot be accomplished at the specific location because of closure/realignment timing. This methodology ensures that out-year force structure reductions were included in COBRA. Following are results:

FY 2006 FY 2007 FY 2008 FY 2009 FY 2010
-24 Civilians -119 Civilians -102 -40 Civilians -43 Civilians
 Civilians

3. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

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FM TEAM WORKING DOCUMENT
HSA029 - DAYTON OH
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA - DAYTON SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	0	-7	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - DAYTON PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-15	-29	-22	0	0	0
Student:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
HSA029 - DAYTON OH
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

DAYTON OH - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	296	281	252	228	224	221	217
Student:	0	0	0	0	0	0	0
TOTAL	296	281	252	228	224	221	217

DAYTON OH - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2010 - 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-15	-29	-22	-7	-3	-4	-7
Student:	0	0	0	0	0	0	0

NOTES:

1. Dayton moves complete in 2009.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) were taken as -7 Civilians in FY 2009. To the maximum extent possible, reductions were taken in the year of move.
4. FY 2008 Civilian programmed population changes (non-BRAC) were adjusted from -24 to -22 and FY 2009 Civilian programmed population changes (non-BRAC) were adjusted from -4 to -7 in order to achieve BRAC savings in FY 2009-year of closure. This change was necessary to ensure COBRA reflected a ZERO balance for the DFAS-Dayton location for year of closure. This change does not affect to total Force Structure Changes for the DFAS entity.
5. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
FEQM - DENVER CO
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA - DFAS-DENVER & AIR RESERVE PERSONNEL: COMBINED SCENARIO CHANGES BY						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Denver)	0	0	0	0	0	0
Officer (Air Reserve Personnel)	0	0	0	0	0	0
Officer Total:	0	0	0	0	0	0
Enlisted (DFAS-Denver)	0	0	0	0	0	0
Enlisted (Air Reserve Personnel)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS-Denver)	0	-258	-257	-257	0	0
Civilian (BASOPs)*	0	0	0	3	0	0
Civilian (Air Reserve Personnel)	0	0	0	0	0	0
Civilian Total:	0	-258	-257	-254	0	0
Student (DFAS-Denver)	0	0	0	0	0	0
Student (Air Reserve Personnel)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

*For FY 2009, 3 Civilian Positions are added for BASOPs to accommodate DFAS-Denver's additional authorizations moving into Buckley AFB Annex, CO. This information was provided by USAF BRAC Office.

SCREEN SIX INPUT DATA - DFAS-DENVER & AIR RESERVE PERSONNEL: COMBINED NON-BRAC CHANGES BY						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Denver)	0	-1	0	0	0	0
Officer (Air Reserve Personnel)	0	0	0	0	0	0
Officer Total:	0	-1	0	0	0	0
Enlisted (DFAS-Denver)	0	0	0	0	0	0
Enlisted (Air Reserve Personnel)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS-Denver)	2	-269	0	0	0	0
Civilian (Air Reserve Personnel)	0	0	0	0	0	0
Civilian Total:	2	-269	0	0	0	0
Student (DFAS-Denver)	0	0	0	0	0	0
Student (Air Reserve Personnel)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
FEQM - DENVER CO
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

DENVER CO - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	3	3	2	2	2	2	2
Enlisted:	38	38	38	38	38	38	38
Civilian:	1,410	1,416	1,328	1,236	1,155	1,169	1,147
MSAs	-96	-100	-100	-100	-100	-100	-100
Total Civilians	1,314	1,316	1,228	1,136	1,055	1,069	1,047
Student:	0	0	0	0	0	0	0
TOTAL	1,355	1,357	1,268	1,176	1,095	1,109	1,087

DENVER CO - Programmed (Increases / Decreases)						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	-1	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	2	-88	-92	-81	14	-22
Student:	0	0	0	0	0	0

NOTES:

1. Denver's Programmed Personnel Auth (increases/decreases) were changed to include DFAS closing locations programmed personnel authorizations beyond year of closure. This methodology ensures that out-year force structure reductions were included in COBRA. Following are results of these adjustments:

FY 2006	FY 2007
2 Civilians	-1 Officer
	-269 Civilians

2. Scenario Personnel Auth Changes (Savings) are as follows:

FY 2007	FY 2008	FY 2009
-258 Civilians	-257 Civilians	-257
		Civilians

3. This scenario depicts that the DFAS Denver's end state will not exceed the assigned square footage as of FY 2004.

4. Mission Support Accountant/Managerial Systems Accountants were excluded from this scenario; therefore, those authorizations were deleted from the programmed personnel numbers based on DFAS Responses to Scenario Data Call.

5. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

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FM TEAM WORKING DOCUMENT
HSA030 - INDIANAPOLIS IN
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA - INDIANAPOLIS SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-25	0	0	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - INDIANAPOLIS PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	-1	-2	0	0	0	0
Enlisted:	-13	-11	5	0	0	0
Civilian:	-120	-121	-139	-128	0	0
Student:	0	0	0	0	0	0

FM TEAM WORKING DOCUMENT
HSA030 - INDIANAPOLIS IN
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

INDIANAPOLIS IN - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	14	13	9	9	9	9	9
DMPO	-6	-6	-4	-4	-4	-4	-4
TOTAL OFFICER	8	7	5	5	5	5	5
Enlisted:	100	36	25	30	30	30	30
DMPO	-51	0	0	0	0	0	0
TOTAL ENLISTED	49	36	25	30	30	30	30
Civilian:	2,818	2,734	2,556	2,400	2,184	2,107	2,047
DMPO	-530	-502	-502	-502	-377	-352	-327
TOTAL CIVILIANS	2,288	2,232	2,055	1,898	1,807	1,755	1,720
Student:	0	0	0	0	0	0	0
TOTAL	2,346	2,275	2,084	1,933	1,841	1,790	1,755

NOTE: Per recommendation from DoDIG Programmed Personnel Worksheets were adjusted to subtract DMPOs prior to rounding totals for each fiscal year. Numbers reflected on this spreadsheet were changed as follows: FY 2005 Total adjusted to match Programmed Personnel Worksheets (rounding in excel); FY 2007 Total Civilians adjusted to match Programmed Personnel Worksheets (rounding in excel); FY 2009 Total adjusted to match Programmed Personnel Worksheets (rounding in excel). These changes do not effect the total DFAS programmed (increases/decreases) or Scenario changes (BRAC savings).

INDIANAPOLIS IN - Programmed (Increases / Decreases)						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	-1	-2	0	0	0	0
Enlisted:	-13	-11	5	0	0	0
Civilian:	-56	-177	-157	-91	-52	-35
Student:	0	0	0	0	0	0
TOTAL	-70	-190	-152	-91	-52	-35

NOTES:

1. DFAS-Indianapolis' Programmed Personnel Authorization (increases/decreases) were changed to include DFAS closing location(s) programmed personnel authorizations (increases/decreases) when execution of the programmed change (increase/decrease) cannot be accomplished at the specific location because of closure/realignment timing. This methodology ensures that out-year force structure reductions were included in COBRA. Following are results of these adjustments:

FY 2006	FY 2007	FY 2008	FY 2009
-1 Officer	-2 Officer	0 Officer	-128 Civilians
-13 Enlisted	-11 Enlisted	5 Enlisted	
-120 Civilians	-121 Civilians	-139 Civilians	

2. Scenario Personnel Auth Changes (Savings) include DFAS closing location(s) programmed personnel authorizations (increases/decreases) when execution of the programmed change (increase/decrease) cannot be accomplished at the specific location because of closure/realignment timing. This methodology ensures that out-year force structure reductions were included in COBRA. Following are results of these adjustments:

FY 2006
-25 Civilians

3. Defense Military Personnel Office (DMPO) were excluded from this scenario; therefore, programmed personnel numbers were deducted based on DFAS responses to Scenario Data Call.

4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

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FM TEAM WORKING DOCUMENT
HSA031 - KANSAS CITY MO
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA - KANSAS CITY SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	0	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - KANSAS CITY PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	1	0	0	0	0	
Enlisted:	-22	0	0	0	0	
Civilian:	18	-23	-51	-32	2	
Student:	0	0	0	0	0	

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FM TEAM WORKING DOCUMENT
HSA031 - KANSAS CITY MO
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

KANSAS CITY MO - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	17	18	18	18	18	18	18
Enlisted:	41	19	19	19	19	19	19
Civilian:	662	680	641	606	574	575	562
Civilian (Customer Liaison)	0	0	16	0	0	0	0
Civilian:	662	680	657	606	574	575	562
Student:	0	0	0	0	0	0	0
TOTAL	720	717	694	643	611	612	599

KANSAS CITY MO - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY 2011
Officer:	1	0	0	0	0	0	0
Enlisted:	-22	0	0	0	0	0	0
Civilian:	18	-23	-51	-32	2	-13	-13
Student:	0	0	0	0	0	0	0

NOTES:

1. Kansas City moves complete in FY 2010.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. No Scenario Personnel Auth Changes (Savings) were taken from this location.
4. FY 2007 Baseline Programmed Personnel was increased by +16 Civilian to accommodate the customer liaison reported in Data Clarification Request for Optimization, 1 December 2004.
5. FY 2010 Civilian programmed population changes (non-BRAC) were adjusted from 1 to 2. This change was necessary to ensure COBRA reflected a ZERO balance for the DFAS-Kansas City location for year of closure. This change does not affect to total Force Structure Changes for the DFAS entity.
6. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

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DO NOT RELEASE UNDER FOIA

FM TEAM WORKING DOCUMENT
40801 - LAWTON OK
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA - DFAS-LAWTON & SILL: COMBINED SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Lawton)	0	0	0	0	0	0
Officer (BASOPs)*	0	0	0	-1	0	0
Officer (Sill)	0	0	0	0	0	0
Officer Total:	0	0	0	-1	0	0
Enlisted (DFAS-Lawton)	0	0	0	0	0	0
Enlisted (BASOPs)*	0	0	0	-5	0	0
Enlisted (Sill)	0	0	0	0	0	0
Enlisted Total:	0	0	0	-5	0	0
Civilian (DFAS-Lawton)	0	0	0	-3	0	0
Civilian (BASOPs)*	0	0	0	-5	0	0
Civilian (Sill)	0	0	0	0	0	0
Civilian Total:	0	0	0	-8	0	0
Student (DFAS-Lawton)	0	0	0	0	0	0
Student (Sill)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

NOTES:

1. * For FY 2009, 1 Officer, 5 Enlisted, and 5 Civilian Position Savings for BASOPs are taken because of DFAS-Lawton authorizations moving from Ft Sill, OK. This information was provided by USA BRAC Office.

SCREEN SIX INPUT DATA - DFAS-LAWTON & SILL: COMBINED NON-BRAC CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Lawton)	-2	-1	0	0	0	0
Officer (Sill)	0	0	0	-5	-1	-1
Officer Total:	-2	-1	0	-5	-1	-1
Enlisted (DFAS-Lawton)	-9	-19	-2	0	0	0
Enlisted (Sill)	0	0	0	-137	0	0
Enlisted Total:	-9	-19	-2	-137	0	0
Civilian (DFAS-Lawton)	-15	-16	-15	-3	0	0
Civilian (Sill)	0	0	0	0	0	0
Civilian Total:	-15	-16	-15	-3	0	0
Student (DFAS-Lawton)	0	0	0	0	0	0
Student (Sill)	-458	171	0	0	0	0
Student Total:	-458	171	0	0	0	0

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FM TEAM WORKING DOCUMENT
40801 - LAWTON OK
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

LAWTON OK - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	4	2	1	1	1	1	1
Enlisted:	72	63	44	42	42	42	42
Civilian:	222	207	191	176	170	167	165
Student:	0	0	0	0	0	0	0
TOTAL	298	273	236	219	213	210	208

LAWTON OK - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2010- 2011)
Officer:	-2	-1	0	0	0	0	0
Enlisted:	-9	-19	-2	0	0	0	0
Civilian:	-15	-16	-15	-6	-3	-2	-5
Student:	0	0	0	0	0	0	0

NOTES:

1. Lawton moves complete in FY 2009.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) in FY 2009 of -3 Civilians were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

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**FM TEAM WORKING DOCUMENT
HSA033 - LEXINGTON KY
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

SCREEN SIX INPUT DATA -LEXINGTON SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	0	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - LEXINGTON PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	-1	0	0	0	0	0
Civilian:	1	0	0	0	0	0
Student:	0	0	0	0	0	0

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**FM TEAM WORKING DOCUMENT
HSA033 - LEXINGTON KY
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

LEXINGTON KY - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	6	5	3	3	3	3	3
Civilian:	39	40	36	33	32	31	31
Student:	0	0	0	0	0	0	0
TOTAL	45	45	39	36	35	34	34

LEXINGTON KY - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2007 - 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	-1	-2	0	0	0	0	-2
Civilian:	1	-4	-3	-1	-1	0	-9
Student:	0	0	0	0	0	0	0

NOTES:

1. Lexington moves complete in FY 2006.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. No Scenario Personnel Auth Changes (Savings) were taken from this location.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
HSA049 - LIMESTONE ME
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA -LIMESTONE SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	-7	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - LIMESTONE PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	-1	0	0	0	0	0
Civilian:	-22	-28	-17	0	0	0
Student:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
HSA049 - LIMESTONE ME
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

LIMESTONE ME - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	1	0	0	0	0	0	0
Civilian:	308	286	258	234	228	224	220
Student:	0	0	0	0	0	0	0
TOTAL	309	286	258	234	228	224	220

LIMESTONE ME - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2009 - 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	-1	0	0	0	0	0	0
Civilian:	-22	-28	-24	-6	-4	-4	-14
Student:	0	0	0	0	0	0	0

NOTES:

1. Limestone moves complete in FY 2008.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -7 Civilians in FY 2008 were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

**FM TEAM WORKING DOCUMENT
N62688 - NORFOLK NAVAL STATION VA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

SCREEN SIX INPUT DATA - DFAS-NORFOLK & NAVSTA NORFOLK: COMBINED SCENARIO						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Norfolk)	0	0	0	0	0	0
Officer (NAVSTA Norfolk)	0	0	0	0	0	0
Officer Total:	0	0	0	0	0	0
Enlisted (DFAS-Norfolk)	0	0	0	0	0	0
Enlisted (NAVSTA Norfolk)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS-Norfolk)	0	-32	0	0	0	0
Civilian (BASOPs)*	0	0	0	0	0	0
Civilian (NAVSTA Norfolk)	0	0	0	0	0	0
Civilian Total:	0	-32	0	0	0	0
Student (DFAS-Norfolk)	0	0	0	0	0	0
Student (NAVSTA Norfolk)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

*USN reported that no changes to BASOPs resulted from DFAS-Norfolk authorizations moving from NAVSTA Norfolk.

SCREEN SIX INPUT DATA - DFAS-NORFOLK & NAVSTA NORFOLK: COMBINED NON-BRAC						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Norfolk)	0	0	0	0	0	0
Officer (NAVSTA Norfolk)	-1	-1	0	0	0	0
Officer Total:	-1	-1	0	0	0	0
Enlisted (DFAS-Norfolk)	1	0	0	0	0	0
Enlisted (NAVSTA Norfolk)	0	-1	-8	0	0	0
Enlisted Total:	1	-1	-8	0	0	0
Civilian (DFAS-Norfolk)	-21	-1	0	0	0	0
Civilian (NAVSTA Norfolk)	0	0	0	0	0	0
Civilian Total:	-21	-1	0	0	0	0
Student (DFAS-Norfolk)	0	0	0	0	0	0
Student (NAVSTA Norfolk)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

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**FM TEAM WORKING DOCUMENT
N62688 - NORFOLK NAVAL STATION VA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

DFAS-NORFOLK - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	1	1	1	1	1	1	1
Enlisted:	1	2	2	2	2	2	2
Civilian:	333	312	279	251	244	241	237
Student:	0	0	0	0	0	0	0
TOTAL	335	315	282	254	247	244	240

DFAS-NORFOLK - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2008 - 2010)
Officer:	0	0	0	0	0	0	0
Enlisted:	1	0	0	0	0	0	0
Civilian:	-21	-33	-28	-7	-3	-4	-42
Student:	0	0	0	0	0	0	0

NOTES:

1. Norfolk NAS moves complete in FY 2007.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -32 Civilians in FY 2007 were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

**FM TEAM WORKING DOCUMENT
HSA035 - OAKLAND CA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 April 2005**

SCREEN SIX INPUT DATA -OAKLAND SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-2	0	0	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - OAKLAND PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	0	0	0	0
Student:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
HSA035 - OAKLAND CA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 April 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

OAKLAND CA - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	50	48	38	33	28	26	25
Student:	0	0	0	0	0	0	0
TOTAL	50	48	38	33	28	26	25

OAKLAND CA - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2007 - 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-2	-10	-5	-5	-2	-1	-23
Student:	0	0	0	0	0	0	0

NOTES:

1. Oakland moves complete in FY 2006.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -2 Civilians in FY 2006 were taken from this location. To the maximum extent possible, the reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
SGBP - OMAHA NE
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

SCREEN SIX INPUT DATA - DFAS-OMAHA & OFFUTT AFB: COMBINED SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Omaha)	0	0	0	0	0	0
Officer (Offutt AFB)	0	0	0	0	0	0
Officer Total:	0	0	0	0	0	0
Enlisted (DFAS-Omaha)	0	0	0	0	0	0
Enlisted (Offutt AFB)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS-Omaha)	0	0	-20	0	0	0
Civilian (BASOPs)*	0	0	-11	0	0	0
Civilian (Offutt AFB)	0	0	0	0	0	0
Civilian Total:	0	0	-31	0	0	0
Student (DFAS-Omaha)	0	0	0	0	0	0
Student (Offutt AFB)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

*For FY 2008, 11 Civilian Position Savings are deducted for BASOPs because of DFAS-Omaha authorizations moving from Offutt AFB, NE. This information was provided by USAF BRAC Office.

SCREEN SIX INPUT DATA - DFAS-OMAHA & OFFUTT AFB: COMBINED NON-BRAC CHANGES BY						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Omaha)	0	0	0	0	0	0
Officer (Offutt AFB)	0	0	0	0	0	0
Officer Total:	0	0	0	0	0	0
Enlisted (DFAS-Omaha)	0	0	0	0	0	0
Enlisted (Offutt AFB)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS-Omaha)	-20	-25	0	0	0	0
Civilian (Offutt AFB)	0	0	0	0	0	0
Civilian Total:	-20	-25	0	0	0	0
Student (DFAS-Omaha)	0	0	0	0	0	0
Student (Offutt AFB)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
SGBP - OMAHA NE
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

OMAHA NE - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	269	249	224	203	198	195	191
Civilian (Customer Liaison):	0	0	0	1	0	0	0
Civilian Total:	269	249	224	204	198	195	191
Student:	0	0	0	0	0	0	0
TOTAL	269	249	224	204	198	195	191

OMAHA NE - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2009 - 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-20	-25	-20	-6	-3	-4	-13
Student:	0	0	0	0	0	0	0

NOTES:

1. Omaha moves complete in FY 2008.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -20 Civilians in FY 2008 were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. FY 2008 baseline programmed personnel auth was increased by 1 civilian to accommodate the customer liaison reported in optimization.
5. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

**FM TEAM WORKING DOCUMENT
HSA037 - ORLANDO FL
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

SCREEN SIX INPUT DATA -ORLANDO SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	-14	0	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - ORLANDO PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	-2	0	0	0	0	0
Enlisted:	-6	-12	0	0	0	0
Civilian:	-10	-3	0	0	0	0
Student:	0	0	0	0	0	0

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**FM TEAM WORKING DOCUMENT
HSA037 - ORLANDO FL
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

ORLANDO FL - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	3	1	1	1	1	1	1
Enlisted:	26	20	8	5	5	5	5
Civilian:	213	203	186	171	165	161	158
Student:	0	0	0	0	0	0	0
TOTAL	242	224	195	177	171	167	164

ORLANDO FL - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2008 - 2011)
Officer:	-2	0	0	0	0	0	0
Enlisted:	-6	-12	-3	0	0	0	-3
Civilian:	-10	-17	-15	-6	-4	-3	-28
Student:	0	0	0	0	0	0	0

NOTES:

1. Orlando moves complete in FY 2007.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -14 Civilians in FY 2007 were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
N62813 - PACIFIC HI
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

SCREEN SIX INPUT DATA - DFAS-PACIFIC & NAVSTA PEARL HARBOR: COMBINED SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Pacific)	0	0	0	0	0	0
Officer (NAVSTA Pearl Harbor)	0	0	0	0	0	0
Officer Total:	0	0	0	0	0	0
Enlisted (DFAS-Pacific)	0	0	0	0	0	0
Enlisted (NAVSTA Pearl Harbor)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS-Pacific)	0	-21	0	0	0	0
Civilian (NAVSTA Pearl Harbor)	0	0	0	0	0	0
Civilian Total:	0	-21	0	0	0	0
Student (DFAS-Pacific)	0	0	0	0	0	0
Student (NAVSTA Pearl Harbor)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - DFAS-PACIFIC & NAVSTA PEARL HARBOR: COMBINED NON-BRAC CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Pacific)	0	0	0	0	0	0
Officer (BASOPs)*	0	0	0	0	0	0
Officer (NAVSTA Pearl Harbor)	1	-3	-2	0	0	0
Officer Total:	1	-3	-2	0	0	0
Enlisted (DFAS-Pacific)	0	0	0	0	0	0
Enlisted (BASOPs)*	0	0	0	0	0	0
Enlisted (NAVSTA Pearl Harbor)	-39	-3	0	13	0	0
Enlisted Total:	-39	-3	0	13	0	0
Civilian (DFAS-Pacific)	-13	0	0	0	0	0
Civilian (BASOPs)*	0	0	0	0	0	0
Civilian (NAVSTA Pearl Harbor)	-71	-50	-236	-129	-296	351
Civilian Total:	-84	-50	-236	-129	-296	351
Student (DFAS-Pacific)	0	0	0	0	0	0
Student (NAVSTA Pearl Harbor)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

*USN reported that no changes to BASOPs resulted from DFAS-Pacific authorizations moving from NAVSTA Pearl Harbor.

DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY
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FM TEAM WORKING DOCUMENT
N62813 - PACIFIC HI
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

PACIFIC HI - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	3	3	3	3	3	3	3
Enlisted:	26	26	26	26	26	26	26
Civilian:	190	177	156	138	136	134	132
Student:	0	0	0	0	0	0	0
TOTAL	219	206	185	167	165	163	161

PACIFIC HI - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2008 - 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-13	-21	-18	-2	-2	-2	-24
Student:	0	0	0	0	0	0	0

NOTES:

1. Pacific moves complete in FY 2007.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -21 Civilians in FY 2007 were taken from this location. To the maximum extent possible, the reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

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**FM TEAM WORKING DOCUMENT
HSA039 - PATUXENT RIVER MD
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

SCREEN SIX INPUT DATA -PATUXENT RIVER SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	0	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - PATUXENT RIVER PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	1	0	0	0	0	0
Student:	0	0	0	0	0	0

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**FM TEAM WORKING DOCUMENT
HSA039 - PATUXENT RIVER MD
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

PATUXENT RIVER MD - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	52	53	53	53	53	48	47
Student:	0	0	0	0	0	0	
TOTAL	52	53	53	53	53	48	47

PATUXENT RIVER MD - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2008 - 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	1	0	0	0	-5	-1	-6
Student:	0	0	0		0	0	0

NOTES:

1. Patuxent River moves complete in FY 2007.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. No Scenario Personnel Auth Changes (Savings) were taken from this location.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
N62813 - PENSACOLA (BOTH LOCATIONS) FL
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Pensacola (Both))	0	0	0	0	0	0
Officer (BASOPs)*	0	0	0	0	0	0
Officer (NAS Pensacola)	0	0	0	0	0	0
Officer Total:	0	0	0	0	0	0
Enlisted (DFAS-Pensacola (Both))	0	0	0	0	0	0
Enlisted (BASOPs)*	0	0	0	0	0	0
Enlisted (NAS Pensacola)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS-Pensacola (Both))	0	0	0	0	0	0
Civilian (BASOPs)*	0	0	0	0	0	0
Civilian (NAS Pensacola)	0	0	0	0	0	0
Civilian Total:	0	0	0	0	0	0
Student (DFAS-Pensacola (Both))	0	0	0	0	0	0
Student (NAS Pensacola)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

*USN reported that no changes to BASOPs resulted from DFAS-Pensacola and DFAS-Pensacola Saufley Field authorizations moving from NAVSTA Pensacola.

SCREEN SIX INPUT DATA - DFAS-PENSACOLA (BOTH) & NAS PENSACOLA: COMBINED NON-BRAC CHANGES BY						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS-Pensacola (Both))	0	0	0	0	0	0
Officer (NAS Pensacola)	-1	0	0	0	0	0
Officer Total:	-1	0	0	0	0	0
Enlisted (DFAS-Pensacola (Both))	0	0	0	0	0	0
Enlisted (NAS Pensacola)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS-Pensacola (Both))	-34	23	0	0	0	0
Civilian (NAS Pensacola)	0	0	0	0	0	0
Civilian Total:	-34	23	0	0	0	0
Student (DFAS-Pensacola (Both))	0	0	0	0	0	0
Student (NAS Pensacola)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
N62813 - PENSACOLA (BOTH LOCATIONS) FL
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

PENSACOLA (BOTH LOCATIONS) - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	1	1	1	1	1	1	1
Enlisted:	0	0	0	0	0	0	0
Civilian:	647	613	636	608	530	487	472
Student:	0	0	0	0	0	0	0
TOTAL	648	613	637	609	531	488	473

PENSACOLA (BOTH LOCATIONS) FL - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2008 - 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-34	23	-28	-78	-43	-15	-164
Student:	0	0	0	0	0	0	0

NOTES:

1. Pensacola NAS & Pensacola Saufley Field moves complete in FY 2007.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. No Scenario Personnel Auth Changes (Savings) were taken from this location.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
17755 - ROCK ISLAND IL
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA - DFAS-ROCK ISLAND & ROCK ISLAND: COMBINED SCENARIO CHANGES BY						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS - Rock Island)	0	0	0	0	0	0
Officer (BASOPs)	0	0	0	0	0	0
Officer (Rock Island)	0	0	0	0	0	0
Officer Total:	0	0	0	0	0	0
Enlisted (DFAS - Rock Island)	0	0	0	0	0	0
Enlisted (BASOPs)	0	0	0	0	0	0
Enlisted (Rock Island)	0	0	0	0	0	0
Enlisted Total:	0	0	0	0	0	0
Civilian (DFAS - Rock Island)	0	0	0	0	0	0
Civilian (BASOPs)	0	0	0	-1	0	0
Civilian (Rock Island)	0	0	0	0	0	0
Civilian Total:	0	0	0	-1	0	0
Student (DFAS - Rock Island)	0	0	0	0	0	0
Student (Rock Island)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

*For 2009, 1 Civilian Position Savings is deducted to accommodate BASOPs for DFAS-Rock Island authorizations moving from Rock Island Arsenal, IL. This information was provided by USA BRAC Office.

SCREEN SIX INPUT DATA - DFAS-ROCK ISLAND & ROCK ISLAND: COMBINED NON-BRAC CHANGES BY						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer (DFAS - Rock Island)	0	0	0	0	0	0
Officer (Rock Island)	0	0	0	0	0	0
Officer Total:	0	0	0	0	0	0
Enlisted (DFAS - Rock Island)	0	0	0	0	0	0
Enlisted (Rock Island)	1	0	0	0	0	0
Enlisted Total:	1	0	0	0	0	0
Civilian (DFAS - Rock Island)	-1	-33	-27	-3	0	0
Civilian (Rock Island)	0	0	-1	-1	0	0
Civilian Total:	-1	-33	-28	-4	0	0
Student (DFAS - Rock Island)	0	0	0	0	0	0
Student (Rock Island)	0	0	0	0	0	0
Student Total:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
17755 - ROCK ISLAND IL
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

ROCK ISLAND IL - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	300	299	266	239	234	231	228
Student:	0	0	0	0	0	0	0
TOTAL	300	299	266	239	234	231	228

ROCK ISLAND IL - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2010-2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-1	-33	-27	-3	-3	-3	-6
Student:	0	0	0	0	0	0	0

NOTES:

1. Rock Island moves complete in FY 2009.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. No Scenario Personnel Auth Changes (Savings) were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. FY 2009 Civilian programmed population changes (non-BRAC) were adjusted from -5 to -3. This change was necessary to ensure COBRA identified all DFAS-Rock Island personnel for year of realignment. This change does not affect to total Force Structure Changes for the DFAS entity.
5. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

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FM TEAM WORKING DOCUMENT
HSA043 - ROME NY
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

SCREEN SIX INPUT DATA -ROME SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	0	-7	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - ROME PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-7	-40	-32	-2	0	0
Student:	0	0	0	0	0	0

FM TEAM WORKING DOCUMENT
HSA043 - ROME NY
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

ROME NY - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	371	364	324	292	285	282	278
Student:	0	0	0	0	0	0	0
TOTAL	371	364	324	292	285	282	278

ROME NY - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2010- 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-7	-40	-32	-9	-3	-4	-7
Student:	0	0	0	0	0	0	0

NOTES:

1. Rome moves complete in FY 2009.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -7 Civilians in FY 2009 were taken from this location. To the maximum extent possible, the reductions were taken in the year of move.
4. FY 2009 Civilian programmed population changes (non-BRAC) were adjusted from -7 to -9. This change was necessary to ensure COBRA reflected a ZERO balance for the DFAS-Rome location for year of closure. This change does not affect to total Force Structure Changes for the DFAS entity.
5. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
HSA044 - SAN ANTONIO TX
SCREEN SIX - BASE INFORMTION (PERSONNEL)
AS OF 22 APRIL 2005

SCREEN SIX INPUT DATA -SAN ANTONIO SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-3	0	0	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - SAN ANTONIO PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	-2	0	0	0	0	0
Civilian:	-30	0	0	0	0	0
Student:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
HSA044 - SAN ANTONIO TX
SCREEN SIX - BASE INFORMTION (PERSONNEL)
AS OF 22 APRIL 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

SAN ANTONIO TX - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	34	32	0	0	0	0	0
Civilian:	333	300	277	253	245	241	237
Student:	0	0	0	0	0	0	0
TOTAL	367	332	277	253	245	241	237

SAN ANTONIO TX - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2007- 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	-2	-32	0	0	0	0	-32
Civilian:	-33	-23	-24	-8	-4	-4	-63
Student:	0	0	0	0	0	0	0

NOTES:

1. San Antonio moves complete in FY 2006.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -3 Civilians in FY 2006 were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

**FM TEAM WORKING DOCUMENT
HSA050 - SAN BERNARDINO CA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

SCREEN SIX INPUT DATA -SAN BERNARDINO SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	-11	0	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - SAN BERNARDINO PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-11	0	0	0	0	0
Student:	0	0	0	0	0	0

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**FM TEAM WORKING DOCUMENT
HSA050 - SAN BERNARDINO CA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

SAN BERNARDINO CA- BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	131	120	109	99	97	96	94
Student:	0	0	0	0	0	0	0
TOTAL	131	120	109	99	97	96	94

SAN BERNARDINO CA- Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2008- 2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0	0
Civilian:	-11	-11	-10	-2	-1	-2	-15
Student:	0	0	0	0	0	0	0

NOTES:

1. San Bernardino moves complete in FY 2007.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -11 Civilians in FY 2007 were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM TEAM WORKING DOCUMENT
HSA045 - SAN DIEGO CA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

SCREEN SIX INPUT DATA -SAN DIEGO SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	-16	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - SAN DIEGO PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	-1	0	0	0	0	0
Enlisted:	-1	0	0	0	0	0
Civilian:	-9	-31	0	0	0	0
Student:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
HSA045 - SAN DIEGO CA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 3 May 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

SAN DIEGO CA- BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	2	1	1	1	1	1	1
Enlisted:	3	2	2	2	2	2	2
Civilian:	277	268	237	219	215	213	208
Civilian Customer Liaison:	0	0	0	2	0	0	0
Civilian Total:	277	268	237	221	215	213	208
Student:	0	0	0	0	0	0	0
TOTAL	282	271	240	224	218	216	211

SAN DIEGO CA- Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2009- 2011)
Officer:	-1	0	0	0	0	0	0
Enlisted:	-1	0	0	0	0	0	0
Civilian:	-9	-31	-16	-6	-2	-5	-13
Student:	0	0	0	0	0	0	0

NOTES:

1. San Diego moves complete in FY 2008.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -13 Civilians in FY 2008 were taken from this location. To the maximum extent possible, reductions were taken in year of move.
4. FY 2008 baseline personnel was increased by 2 civilians to accommodate the customer liaison reported in Data Clarification Request, 1 December 2004.
5. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

FM WORKING DOCUMENT
HSA046 - SEASIDE CA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

SCREEN SIX INPUT DATA -SEASIDE SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	-7	0	0	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - SEASIDE PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	-3	0	0	0	0	0
Civilian:	0	0	0	0	0	0
Student:	0	0	0	0	0	0

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FM WORKING DOCUMENT
HSA046 - SEASIDE CA
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

SEASIDE CA- BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0	0
Enlisted:	13	10	5	5	5	5	5
Civilian:	51	44	40	36	36	35	35
Student:	0	0	0	0	0	0	0
TOTAL	64	54	45	42	41	40	40

SEASIDE CA- Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2007-2011)
Officer:	0	0	0	0	0	0	0
Enlisted:	-3	-5	0	0	0	0	-5
Civilian:	-7	-4	-4	0	-1	0	-9
Student:	0	0	0	0	0	0	0

NOTES:

1. Seaside moves complete in FY 2006.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. Scenario Personnel Auth Changes (Savings) of -7 Civilians in FY 2006 were taken from this location. To the maximum extent possible, reductions were taken in the year of move.
4. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

**FM TEAM WORKING DOCUMENT
HSA047 - ST LOUIS MO
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005**

SCREEN SIX INPUT DATA -ST LOUIS SCENARIO CHANGES BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	0	0	0	0	0	0
Enlisted:	0	0	0	0	0	0
Civilian:	0	0	-2	0	0	0
Student:	0	0	0	0	0	0

SCREEN SIX INPUT DATA - ST LOUIS PROGRAMMED POPULATION CHANGES (NON-BRAC) BY YEAR						
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	-2	0	0	0	0	0
Enlisted:	0	-1	0	0	0	0
Civilian:	3	-35	0	0	0	0
Student:	0	0	0	0	0	0

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FM TEAM WORKING DOCUMENT
HSA047 - ST LOUIS MO
SCREEN SIX - BASE INFORMATION (PERSONNEL)
AS OF 22 APRIL 2005

BACKUP CALCULATIONS FOR SCREEN SIX INPUT:

ST LOUIS MO - BASELINE PROGRAMMED PERSONNEL							
POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Officer:	3	1	1	1	1	1	1
Enlisted:	2	2	1	1	1	1	1
Civilian:	323	326	291	261	256	253	250
Civilian Customer Liaison:				28			
Civilian:	323	326	291	289	256	253	250
Student:	0	0	0	0	0	0	0
TOTAL	328	329	293	291	258	255	252

ST LOUIS MO - Programmed (Increases / Decreases)							
POSITIONS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL (FY 2009- 2011)
Officer:	-2	0	0	0	0	0	0
Enlisted:	0	-1	0	0	0	0	0
Civilian:	3	-35	-2	-33	-3	-3	-39
Student:	0	0	0	0	0	0	0

NOTES:

1. St Louis moves complete in FY 2008.
2. Grey filled area - Programmed auth (increases/decreases) beyond year of last move were consolidated and allocated to the 3 gaining locations based on Business Line, Functional, and administrative space requirements. This methodology ensures that out-year force structure reductions were included in COBRA.
3. No Scenario Personnel Auth Changes (Savings) were taken from this location.
4. FY 2008 Baseline Programmed Personnel Auth was increased by 28 civilians to accommodate the customer liaison reported in Data Clarification Request, 1 December 2004.
5. Programmed Personnel Work Year (WY) Numbers for this DFAS Location were provided in Scenario Data Call Responses to Questions 6125 thru 6152. One DFAS Work Year = One Authorization = One Personnel Space.

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