

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
Option Pkg Name: HSA0018- P1  
Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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SCENARIO DATA:

"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
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Starting Year : 2006  
Final Year : 2011  
Payback Year : Immediate

NPV in 2025(\$K): -1,110,699  
1-Time Cost(\$K): 208,504

#### Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,827	594	1,362	115	0	0	3,898	0
Person	991	-7,466	-40,638	-52,152	-76,519	-80,598	-256,383	-80,687
Overhd	1,183	-4,203	-4,894	-5,471	-5,632	-5,683	-24,700	-5,815
Moving	21,877	47,128	28,668	37,892	7,549	633	143,747	0
Missio	0	-430	-1,498	-6,013	-11,418	-13,114	-32,473	-13,114
Other	1,132	4,493	1,727	2,379	743	25	10,500	-31
<b>TOTAL</b>	<b>27,010</b>	<b>40,116</b>	<b>-15,274</b>	<b>-23,250</b>	<b>-85,276</b>	<b>-98,737</b>	<b>-155,411</b>	<b>-99,648</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	1	0	0	1
Enl	0	0	0	5	0	0	5
Civ	92	510	206	321	44	0	1,173
<b>TOT</b>	<b>92</b>	<b>510</b>	<b>206</b>	<b>327</b>	<b>44</b>	<b>0</b>	<b>1,179</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	13	3	6	10	0	32
Enl	11	42	36	52	4	0	145
Stu	0	0	0	0	0	0	0
Civ	729	1,544	1,030	1,580	321	23	5,227
<b>TOT</b>	<b>740</b>	<b>1,599</b>	<b>1,069</b>	<b>1,638</b>	<b>335</b>	<b>23</b>	<b>5,404</b>

#### Summary:

As of 12 April 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings. )

#### SCREEN ONE

Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.

Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.

Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.

Realign Columbus, OH, by relocating up to 50% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 25% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.

Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated

corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 30% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.

Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:

1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.

The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 3, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.

Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

#### COBRA GENERAL INPUT NOTES:

1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
  - a. Offutt AFB, NE (SGBP) - DFAS Omaha
  - b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus

- c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
  - d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
  - e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
  - f. Sill, OK (40801) - DFAS Lawton
  - g. Rock Island, IL (17755) - DFAS Rock Island
  - h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
- a. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
  - b. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,827	594	1,362	115	0	0	3,898	0
Person	5,105	19,180	11,064	18,841	7,244	4,719	66,153	4,630
Overhd	1,258	1,667	976	1,329	1,168	1,117	7,516	985
Moving	21,894	47,249	28,738	38,000	7,598	633	144,113	0
Missio	0	0	463	1,836	3,083	3,476	8,858	3,476
Other	1,132	4,493	1,727	2,379	743	25	10,500	-31
TOTAL	31,216	73,184	44,331	62,500	19,836	9,970	241,039	9,060

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	4,114	26,646	51,703	70,993	83,763	85,317	322,536	85,317
Overhd	74	5,871	5,871	6,800	6,800	6,800	32,217	6,800
Moving	17	121	70	108	48	0	366	0
Missio	0	430	1,961	7,849	14,501	16,590	41,331	16,590
Other	0	0	0	0	0	0	0	0
TOTAL	4,206	33,069	59,604	85,750	105,113	108,707	396,450	108,707

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,898,208	
Total - Construction		3,898,208
Personnel		
Civilian RIF	36,691,923	
Civilian Early Retirement	6,302,927	
Eliminated Military PCS	30,470	
Unemployment	2,795,227	
Total - Personnel		45,820,548
Overhead		
Program Management Cost	3,862,946	
Support Contract Termination	0	
Mothball / Shutdown	190,350	
Total - Overhead		4,053,296
Moving		
Civilian Moving	130,103,213	
Civilian PPP	8,625,528	
Military Moving	817,099	
Freight	3,713,336	
Information Technologies	854,000	
One-Time Moving Costs	0	
Total - Moving		144,113,177
Other		
HAP / RSE	10,568,670	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		10,618,670
Total One-Time Costs		208,503,899
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	365,783	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		365,783
Total Net One-Time Costs		208,138,116

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Base: DFAS - Charleston SC, SC (HSA026)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	371,659	
Eliminated Military PCS	0	
Unemployment	97,922	
Total - Personnel		1,732,342
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	9,236,030	
Civilian PPP	141,984	
Military Moving	0	
Freight	262,020	
Information Technologies	53,200	
One-Time Moving Costs	0	
Total - Moving		9,693,234
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		11,425,577
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		11,425,577

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Base: DFAS - Cleveland OH, OH (HSA027)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,570,751	
Civilian Early Retirement	990,373	
Eliminated Military PCS	0	
Unemployment	271,511	
Total - Personnel		4,832,635
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	21,000,665	
Civilian PPP	0	
Military Moving	39,412	
Freight	708,218	
Information Technologies	154,600	
One-Time Moving Costs	0	
Total - Moving		21,902,896
Other		
HAP / RSE	2,275,762	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,275,762
-----		
Total One-Time Costs		29,011,293
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		36,925
-----		
Total Net One-Time Costs		28,974,368



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Base: DSC - Columbus, OH (39225)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,898,208	
Total - Construction		3,898,208
Personnel		
Civilian RIF	7,609,797	
Civilian Early Retirement	904,786	
Eliminated Military PCS	0	
Unemployment	578,630	
Total - Personnel		9,093,213
Overhead		
Program Management Cost	1,681,526	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,681,526
Moving		
Civilian Moving	15,831,154	
Civilian PPP	2,058,768	
Military Moving	0	
Freight	298,546	
Information Technologies	99,400	
One-Time Moving Costs	0	
Total - Moving		18,287,868
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		32,960,815
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		32,960,815

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Base: DFAS - Kansas City M, MO (HSA031)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,019,808	
Civilian Early Retirement	542,424	
Eliminated Military PCS	0	
Unemployment	155,785	
Total - Personnel		2,718,016
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,286,902	
Civilian PPP	35,496	
Military Moving	127,516	
Freight	319,599	
Information Technologies	91,400	
One-Time Moving Costs	0	
Total - Moving		12,860,913
Other		
HAP / RSE	1,367,535	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,367,535
-----		
Total One-Time Costs		16,946,465
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	105,757	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		105,757
-----		
Total Net One-Time Costs		16,840,708

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Base: SILL, OK (40801)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	179,835	
Eliminated Military PCS	30,470	
Unemployment	44,510	
Total - Personnel		828,798
Overhead		
Program Management Cost	470,735	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		517,985
Moving		
Civilian Moving	3,743,940	
Civilian PPP	70,992	
Military Moving	155,077	
Freight	237,422	
Information Technologies	35,000	
One-Time Moving Costs	0	
Total - Moving		4,242,431
Other		
HAP / RSE	255,422	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		255,422
-----		
Total One-Time Costs		5,844,635
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	71,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		71,319
-----		
Total Net One-Time Costs		5,773,317

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Base: DFAS - Limestone ME, ME (HSA049)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	918,372	
Civilian Early Retirement	263,758	
Eliminated Military PCS	0	
Unemployment	71,216	
Total - Personnel		1,253,346
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,683,184	
Civilian PPP	70,992	
Military Moving	0	
Freight	159,789	
Information Technologies	40,600	
One-Time Moving Costs	0	
Total - Moving		5,954,565
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		7,207,911
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		7,207,911

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base: NAVSTA NORFOLK, VA (N62688)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	203,561	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		249,911
Moving		
Civilian Moving	6,257,254	
Civilian PPP	248,472	
Military Moving	9,748	
Freight	196,531	
Information Technologies	44,600	
One-Time Moving Costs	0	
Total - Moving		6,756,605
Other		
HAP / RSE	742,725	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		742,725
-----		
Total One-Time Costs		9,224,103
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		7,385
-----		
Total Net One-Time Costs		9,216,718

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base: NAVSTA PEARL HARBOR, HI (N62813)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	646,959	
Civilian Early Retirement	175,673	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		867,142
Overhead		
Program Management Cost	304,244	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		329,894
Moving		
Civilian Moving	7,761,127	
Civilian PPP	141,984	
Military Moving	284,470	
Freight	393,629	
Information Technologies	30,800	
One-Time Moving Costs	0	
Total - Moving		8,612,010
Other		
HAP / RSE	1,066,181	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,066,181
-----		
Total One-Time Costs		10,875,227
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		54,122
-----		
Total Net One-Time Costs		10,821,105

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base: NAS PENSACOLA, FL (N00204)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,181,133	
Civilian Early Retirement	611,439	
Eliminated Military PCS	0	
Unemployment	169,138	
Total - Personnel		2,961,710
Overhead		
Program Management Cost	1,056,750	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,127,850
Moving		
Civilian Moving	13,941,999	
Civilian PPP	0	
Military Moving	4,608	
Freight	372,142	
Information Technologies	95,600	
One-Time Moving Costs	0	
Total - Moving		14,414,350
Other		
HAP / RSE	1,115,938	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,115,938
-----		
Total One-Time Costs		19,619,849
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		4,188
-----		
Total Net One-Time Costs		19,615,661

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base: DFAS - San Bernardino, CA (HSA050)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	435,119	
Civilian Early Retirement	116,852	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		583,128
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,319,004	
Civilian PPP	283,968	
Military Moving	0	
Freight	99,095	
Information Technologies	15,400	
One-Time Moving Costs	0	
Total - Moving		3,717,467
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		4,300,595
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,300,595



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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base: DFAS - Seaside CA, CA (HSA046)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,850,353	
Civilian PPP	70,992	
Military Moving	44,995	
Freight	68,051	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,043,191
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
-----		
Total One-Time Costs		2,671,171
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		15,983
-----		
Total Net One-Time Costs		2,655,187

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base: DFAS - St. Louis MO, MO (HSA047)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	264,709	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,319,666
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,665,450	
Civilian PPP	0	
Military Moving	5,320	
Freight	122,817	
Information Technologies	43,800	
One-Time Moving Costs	0	
Total - Moving		6,837,386
Other		
HAP / RSE	807,248	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		807,248
-----		
Total One-Time Costs		8,964,301
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		5,786
-----		
Total Net One-Time Costs		8,958,514

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base: Air Reserve Personne, CO (FEQM)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,254,812	
Civilian Early Retirement	731,729	
Eliminated Military PCS	0	
Unemployment	387,237	
Total - Personnel		6,373,778
Overhead		
Program Management Cost	146,129	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		146,129
Moving		
Civilian Moving	13,389,806	
Civilian PPP	2,307,240	
Military Moving	145,954	
Freight	274,986	
Information Technologies	80,600	
One-Time Moving Costs	0	
Total - Moving		16,198,586
Other		
HAP / RSE	2,583,211	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		2,633,211
Total One-Time Costs		25,351,705
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	64,318	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		64,318
Total Net One-Time Costs		25,287,386

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Base: DFAS - Indianapolis, IN (HSA030)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	8,970,275	
Civilian Early Retirement	516,457	
Eliminated Military PCS	0	
Unemployment	694,356	
Total - Personnel		10,181,088
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,403,890	
Civilian PPP	3,123,648	
Military Moving	0	
Freight	57,786	
Information Technologies	19,800	
One-Time Moving Costs	0	
Total - Moving		6,605,125
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		16,786,213
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		16,786,213

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Base: DFAS - Dayton OH, OH (HSA029)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	985,449	
Civilian Early Retirement	266,374	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,327,490
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,732,452	
Civilian PPP	70,992	
Military Moving	0	
Freight	142,705	
Information Technologies	40,400	
One-Time Moving Costs	0	
Total - Moving		5,986,549
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		7,314,039
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		7,314,039

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,827	594	1,362	115	0	0	3,898
O&M							
CIV SALARY							
Civ RIF	3,174	13,679	6,070	11,616	2,091	60	36,692
Civ Retire	813	2,013	1,226	1,863	362	25	6,303
CIV MOVING							
Per Diem	2,735	5,383	3,487	4,896	1,003	78	17,582
POV Miles	98	275	140	80	26	3	622
Home Purch	8,812	16,837	10,957	14,879	2,958	273	54,717
HHG	2,487	6,222	3,416	3,168	764	73	16,131
Misc	576	1,230	812	1,215	242	18	4,093
House Hunt	1,864	3,925	2,438	3,085	660	54	12,027
PPP	710	3,691	1,526	2,378	319	0	8,625
RITA	3,944	7,742	4,994	6,763	1,369	119	24,931
FREIGHT							
Packing	36	80	53	79	16	1	266
Freight	460	1,238	592	1,007	140	8	3,447
Vehicles	0	0	0	0	0	0	0
Unemployment	240	1,041	463	886	160	4	2,795
OTHER							
Info Tech	117	257	170	255	51	4	854
Prog Manage	1,622	1,216	409	307	176	132	3,863
Supt Contrac	0	0	0	0	0	0	0
Mothball	2	142	0	47	0	0	190
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	7	48	16	17	3	0	91
POV Miles	3	24	8	9	1	0	46
HHG	32	241	88	111	31	0	503
Misc	11	55	39	58	14	0	177
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	1,132	4,456	1,740	2,410	774	56	10,569
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	50	0	0	0	0	50
TOTAL ONE-TIME	30,706	70,441	40,009	55,275	11,162	911	208,504

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-366	309	567	975	992	985	3,463	985
Civ Salary	800	2,012	2,878	3,710	3,784	3,784	16,970	3,784
TRICARE	-0	-12	-12	-31	-31	-31	-119	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	77	434	426	735	845	845	3,363	845
OTHER								
Mission Activ	0	0	463	1,836	3,083	3,476	8,858	3,476
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	511	2,743	4,322	7,225	8,674	9,060	32,535	9,060
TOTAL COST	31,216	73,184	44,331	62,500	19,836	9,970	241,039	9,060
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	17	121	70	108	48	0	366	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	17	121	70	108	48	0	366	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	19	1,425	1,425	1,621	1,621	1,621	7,734	1,621
Recap	9	709	709	840	840	840	3,947	840
BOS	46	3,736	3,736	4,339	4,339	4,339	20,535	4,339
Civ Salary	4,005	26,054	51,057	69,832	82,233	83,787	316,969	83,787
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	108	592	645	892	993	993	4,225	993
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	1,961	7,849	14,501	16,590	41,331	16,590
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,188	32,947	59,534	85,642	105,064	108,707	396,084	108,707
TOTAL SAVINGS	4,206	33,069	59,604	85,750	105,113	108,707	396,450	108,707

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/48  
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Department : Other Agency  
Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
Option Pkg Name: HSA0018- P1  
Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,827	594	1,362	115	0	0	3,898	
O&M								
Civ Retir/RIF	3,988	15,692	7,297	13,479	2,454	85	42,995	
Civ Moving	21,723	46,624	28,416	37,551	7,498	629	142,442	
Info Tech	117	257	170	255	51	4	854	
Other	1,864	2,400	872	1,240	336	136	6,848	
MIL PERSONNEL								
Mil Moving	36	247	81	117	0	0	482	
OTHER								
HAP / RSE	1,132	4,456	1,740	2,410	774	56	10,569	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	50	0	0	0	0	50	
TOTAL ONE-TIME	30,688	70,320	39,939	55,167	11,114	911	208,138	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-19	-1,425	-1,425	-1,621	-1,621	-1,621	-7,734	-1,621
Recap	-9	-709	-709	-840	-840	-840	-3,947	-840
BOS	-412	-3,427	-3,170	-3,363	-3,346	-3,353	-17,072	-3,353
Civ Salary	-3,205	-24,042	-48,179	-66,121	-78,449	-80,003	-299,999	-80,003
TRICARE	-0	-12	-12	-31	-31	-31	-119	-31
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	-32	-158	-219	-157	-148	-148	-862	-148
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-430	-1,498	-6,013	-11,418	-13,114	-32,473	-13,114
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,678	-30,204	-55,212	-78,417	-96,390	-99,648	-363,549	-99,648
TOTAL NET COST	27,010	40,116	-15,274	-23,250	-85,276	-98,737	-155,411	-99,648



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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,263	0	0	0	1,263
Civ Retire	0	0	372	0	0	0	372
CIV MOVING							
Per Diem	0	0	1,175	0	0	0	1,175
POV Miles	0	0	49	0	0	0	49
Home Purch	0	0	3,971	0	0	0	3,971
HHG	0	0	1,190	0	0	0	1,190
Misc	0	0	266	0	0	0	266
House Hunt	0	0	824	0	0	0	824
PPP	0	0	142	0	0	0	142
RITA	0	0	1,760	0	0	0	1,760
FREIGHT							
Packing	0	0	16	0	0	0	16
Freight	0	0	245	0	0	0	245
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	98	0	0	0	98
OTHER							
Info Tech	0	0	53	0	0	0	53
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11,425	0	0	0	11,425

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	11,425	0	0	0	11,425	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	341	681	681	681	2,384	681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	973	1,944	1,944	1,944	6,806	1,944
TOTAL SAVINGS	0	0	973	1,944	1,944	1,944	6,806	1,944

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,634	0	0	0	1,634	
Civ Moving	0	0	9,640	0	0	0	9,640	
Info Tech	0	0	53	0	0	0	53	
Other	0	0	98	0	0	0	98	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	11,425	0	0	0	11,425	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-341	-681	-681	-681	-2,384	-681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-973	-1,944	-1,944	-1,944	-6,806	-1,944
TOTAL NET COST	0	0	10,453	-1,944	-1,944	-1,944	4,620	-1,944

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/48  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	410	234	0	2,927	0	0	3,571
Civ Retire	110	61	0	819	0	0	990
CIV MOVING							
Per Diem	360	199	0	2,508	0	0	3,066
POV Miles	5	3	0	41	0	0	50
Home Purch	1,031	569	0	7,466	0	0	9,066
HHG	217	120	0	1,628	0	0	1,966
Misc	87	48	0	623	0	0	758
House Hunt	225	124	0	1,580	0	0	1,930
PPP	0	0	0	0	0	0	0
RITA	478	264	0	3,421	0	0	4,164
FREIGHT							
Packing	5	3	0	40	0	0	48
Freight	65	43	0	552	0	0	660
Vehicles	0	0	0	0	0	0	0
Unemployment	31	18	0	222	0	0	271
OTHER							
Info Tech	17	10	0	128	0	0	155
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	2	0	0	2
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	22	0	0	22
Misc	0	0	0	15	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	259	143	0	1,874	0	0	2,276
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,303	1,838	0	23,870	0	0	29,011

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/48  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,303	1,838	0	23,870	0	0	29,011	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	37	0	0	37	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	37	0	0	37	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	102	102	102	307	102
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	4,414	8,828	8,828	22,070	8,828
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,516	8,930	8,930	22,377	8,930
TOTAL SAVINGS	0	0	0	4,553	8,930	8,930	22,414	8,930

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	520	295	0	3,746	0	0	4,561	
Civ Moving	2,476	1,372	0	17,861	0	0	21,709	
Info Tech	17	10	0	128	0	0	155	
Other	31	18	0	222	0	0	271	
MIL PERSONNEL								
Mil Moving	0	0	0	2	0	0	2	
OTHER								
HAP / RSE	259	143	0	1,874	0	0	2,276	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,303	1,838	0	23,833	0	0	28,974	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-102	-102	-102	-307	-102
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-4,414	-8,828	-8,828	-22,070	-8,828
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4,516	-8,930	-8,930	-22,377	-8,930
TOTAL NET COST	3,303	1,838	0	19,317	-8,930	-8,930	6,597	-8,930

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,827	594	1,362	115	0	0	3,898
O&M							
CIV SALARY							
Civ RIFs	1,346	2,751	1,405	1,112	995	0	7,610
Civ Retire	367	110	61	306	49	12	905
CIV MOVING							
Per Diem	1,308	0	0	899	0	20	2,227
POV Miles	43	0	0	7	0	0	51
Home Purch	3,954	0	0	2,877	0	65	6,896
HHG	1,143	0	0	458	0	10	1,612
Misc	272	0	0	220	0	5	497
House Hunt	879	0	0	546	0	12	1,438
PPP	213	816	426	284	319	0	2,059
RITA	1,808	0	0	1,273	0	29	3,110
FREIGHT							
Packing	17	0	0	14	0	0	31
Freight	172	0	0	93	0	2	267
Vehicles	0	0	0	0	0	0	0
Unemployment	102	209	107	84	76	0	579
OTHER							
Info Tech	54	0	0	44	0	1	99
Prog Manage	511	383	288	216	162	121	1,681
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,019	4,865	3,648	8,548	1,601	279	32,961

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Department : Other Agency

Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-366	309	567	975	992	985	3,462	985
Civ Salary	0	766	1,175	1,476	1,535	1,535	6,487	1,535
TRICARE	0	-3	-3	-17	-17	-17	-58	-17
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	199	199	343	343	343	1,428	343
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-366	1,271	1,937	2,778	2,853	2,846	11,318	2,846
TOTAL COSTS	13,653	6,135	5,585	11,326	4,454	3,126	44,279	2,846
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,023	6,254	12,086	15,375	18,189	19,681	72,607	19,681
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,023	6,254	12,086	15,375	18,189	19,681	72,607	19,681
TOTAL SAVINGS	1,023	6,254	12,086	15,375	18,189	19,681	72,607	19,681



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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,827	594	1,362	115	0	0	3,898	
O&M								
Civ Retir/RIF	1,713	2,861	1,466	1,418	1,044	12	8,514	
Civ Moving	9,811	816	426	6,671	319	145	18,188	
Info Tech	54	0	0	44	0	1	99	
Other	614	593	394	300	237	121	2,260	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14,019	4,865	3,648	8,548	1,601	279	32,961	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-366	309	567	975	992	985	3,462	985
Civ Salary	-1,023	-5,488	-10,911	-13,898	-16,654	-18,146	-66,120	-18,146
TRICARE	0	-3	-3	-17	-17	-17	-58	-17
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	199	199	343	343	343	1,428	343
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,389	-4,983	-10,149	-12,597	-15,336	-16,835	-61,289	-16,835
TOTAL NET COST	12,630	-119	-6,501	-4,049	-13,735	-16,555	-28,328	-16,835

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	635	0	115	1,096	0	2,020
Civ Retire	48	181	0	0	313	0	542
CIV MOVING							
Per Diem	166	545	0	0	1,003	0	1,715
POV Miles	4	19	0	0	26	0	49
Home Purch	487	1,738	0	0	2,958	0	5,183
HHG	118	513	0	0	764	0	1,395
Misc	33	145	0	0	242	0	420
House Hunt	107	376	0	0	660	0	1,143
PPP	0	0	0	35	0	0	35
RITA	223	790	0	0	1,369	0	2,382
FREIGHT							
Packing	2	10	0	0	16	0	28
Freight	26	113	0	11	140	0	291
Vehicles	0	0	0	0	0	0	0
Unemployment	13	49	0	9	84	0	156
OTHER							
Info Tech	7	34	0	0	51	0	91
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	5	0	0	3	0	8
POV Miles	0	3	0	0	1	0	4
HHG	0	47	0	0	31	0	78
Misc	0	23	0	0	14	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	480	0	7	774	0	1,367
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,514	5,708	0	178	9,547	0	16,946

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,514	5,708	0	178	9,547	0	16,946	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	57	0	0	48	0	106	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	57	0	0	48	0	106	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	100	200	200	501	200
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	160	160	160	261	261	1,002	261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	2,089	4,178	6,267	4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	160	160	260	2,550	4,639	7,770	4,639
TOTAL SAVINGS	0	217	160	260	2,598	4,639	7,876	4,639

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	221	816	0	115	1,410	0	2,562	
Civ Moving	1,167	4,250	0	46	7,178	0	12,642	
Info Tech	7	34	0	0	51	0	91	
Other	13	49	0	9	84	0	156	
MIL PERSONNEL								
Mil Moving	0	21	0	0	0	0	22	
OTHER								
HAP / RSE	105	480	0	7	774	0	1,367	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,514	5,650	0	178	9,499	0	16,841	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-100	-200	-200	-501	-200
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-160	-160	-160	-261	-261	-1,002	-261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-2,089	-4,178	-6,267	-4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-160	-160	-260	-2,550	-4,639	-7,770	-4,639
TOTAL NET COST	1,514	5,490	-160	-83	6,949	-4,639	9,071	-4,639

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	574	0	0	574
Civ Retire	0	0	0	180	0	0	180
CIV MOVING							
Per Diem	9	0	0	592	0	0	601
POV Miles	0	0	0	23	0	0	23
Home Purch	17	0	0	1,288	0	0	1,305
HHG	8	0	0	563	0	0	571
Misc	2	0	0	130	0	0	132
House Hunt	6	0	0	411	0	0	417
PPP	0	0	0	71	0	0	71
RITA	10	0	0	684	0	0	694
FREIGHT							
Packing	0	0	0	11	0	0	11
Freight	18	0	0	208	0	0	226
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	44	0	0	44
OTHER							
Info Tech	0	0	0	35	0	0	35
Prog Manage	172	129	97	73	0	0	471
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	47	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	15	0	0	15
POV Miles	0	0	0	8	0	0	8
HHG	0	0	0	89	0	0	89
Misc	0	0	0	43	0	0	43
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	2	0	0	253	0	0	255
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	246	129	97	5,372	0	0	5,845

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	246	129	97	5,372	0	0	5,845	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	71	0	0	71	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	71	0	0	71	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	2	2	197	197	197	597	197
Recap	1	1	1	133	133	133	402	133
BOS	5	5	5	607	607	607	1,838	607
Civ Salary	0	0	0	266	532	532	1,330	532
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	0	0	0	183	183	183	549	183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8	8	8	1,655	2,189	2,189	6,059	2,189
TOTAL SAVINGS	8	8	8	1,726	2,189	2,189	6,130	2,189

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	754	0	0	754	
Civ Moving	71	0	0	3,981	0	0	4,052	
Info Tech	0	0	0	35	0	0	35	
Other	172	129	97	164	0	0	562	
MIL PERSONNEL								
Mil Moving	0	0	0	114	0	0	114	
OTHER								
HAP / RSE	2	0	0	253	0	0	255	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	246	129	97	5,301	0	0	5,773	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-2	-2	-2	-197	-197	-197	-597	-197
Recap	-1	-1	-1	-133	-133	-133	-402	-133
BOS	-5	-5	-5	-607	-607	-607	-1,838	-607
Civ Salary	0	0	0	-266	-532	-532	-1,330	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	0	0	0	-183	-183	-183	-549	-183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-8	-8	-8	-1,655	-2,189	-2,189	-6,059	-2,189
TOTAL NET COST	238	121	89	3,646	-2,189	-2,189	-285	-2,189

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	918	0	0	0	918
Civ Retire	0	0	264	0	0	0	264
CIV MOVING							
Per Diem	0	0	836	0	0	0	836
POV Miles	0	0	47	0	0	0	47
Home Purch	0	0	1,927	0	0	0	1,927
HHG	0	0	1,023	0	0	0	1,023
Misc	0	0	203	0	0	0	203
House Hunt	0	0	627	0	0	0	627
PPP	0	0	71	0	0	0	71
RITA	0	0	1,019	0	0	0	1,019
FREIGHT							
Packing	0	0	13	0	0	0	13
Freight	1	0	146	0	0	0	147
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	0	0	0	71
OTHER							
Info Tech	0	0	41	0	0	0	41
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	7,207	0	0	0	7,208



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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	0	7,207	0	0	0	7,208	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	233	465	465	465	1,629	465
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	210	421	421	421	1,473	421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	443	886	886	886	3,102	886
TOTAL SAVINGS	0	0	443	886	886	886	3,102	886

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,182	0	0	0	1,182	
Civ Moving	1	0	5,913	0	0	0	5,914	
Info Tech	0	0	41	0	0	0	41	
Other	0	0	71	0	0	0	71	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	0	7,207	0	0	0	7,208	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-233	-465	-465	-465	-1,629	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-210	-421	-421	-421	-1,473	-421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-443	-886	-886	-886	-3,102	-886
TOTAL NET COST	1	0	6,764	-886	-886	-886	4,106	-886

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	17	811	0	0	0	0	828
POV Miles	1	26	0	0	0	0	27
Home Purch	44	2,622	0	0	0	0	2,667
HHG	22	724	0	0	0	0	747
Misc	3	217	0	0	0	0	220
House Hunt	12	551	0	0	0	0	563
PPP	0	248	0	0	0	0	248
RITA	22	1,184	0	0	0	0	1,205
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	4	178	0	0	0	0	183
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	116	87	0	0	0	0	203
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	6	0	0	0	0	6
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	736	0	0	0	0	743
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	251	8,973	0	0	0	0	9,224

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	251	8,973	0	0	0	0	9,224	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	7	0	0	0	0	7	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	7	0	0	0	0	7	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	489	489	489	489	489	2,449	489
Recap	2	221	221	221	221	221	1,107	221
BOS	6	652	652	652	652	652	3,267	652
Civ Salary	0	1,064	2,128	2,128	2,128	2,128	9,575	2,128
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	2,451	3,515	3,515	3,515	3,515	16,522	3,515
TOTAL SAVINGS	13	2,458	3,515	3,515	3,515	3,515	16,529	3,515

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,390	0	0	0	0	1,390	
Civ Moving	126	6,576	0	0	0	0	6,702	
Info Tech	1	44	0	0	0	0	45	
Other	117	218	0	0	0	0	334	
MIL PERSONNEL								
Mil Moving	0	2	0	0	0	0	2	
OTHER								
HAP / RSE	7	736	0	0	0	0	743	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	251	8,966	0	0	0	0	9,217	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS	-6	-652	-652	-652	-652	-652	-3,267	-652
Civ Salary	0	-1,064	-2,128	-2,128	-2,128	-2,128	-9,575	-2,128
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-2,451	-3,515	-3,515	-3,515	-3,515	-16,522	-3,515
TOTAL NET COST	238	6,515	-3,515	-3,515	-3,515	-3,515	-7,305	-3,515

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	0	0	0	0	647
Civ Retire	0	176	0	0	0	0	176
CIV MOVING							
Per Diem	31	734	0	0	0	0	766
POV Miles	3	84	0	0	0	0	87
Home Purch	127	3,008	0	0	0	0	3,136
HHG	63	1,557	0	0	0	0	1,620
Misc	5	120	0	0	0	0	125
House Hunt	27	657	0	0	0	0	684
PPP	0	142	0	0	0	0	142
RITA	54	1,289	0	0	0	0	1,343
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	12	372	0	0	0	0	384
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	1	30	0	0	0	0	31
Prog Manage	174	130	0	0	0	0	304
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	25	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	42	0	0	0	0	44
POV Miles	1	20	0	0	0	0	21
HHG	6	185	0	0	0	0	190
Misc	1	28	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	37	1,029	0	0	0	0	1,066
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	546	10,329	0	0	0	0	10,875

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	546	10,329	0	0	0	0	10,875	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	1	52	0	0	0	0	54	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	52	0	0	0	0	54	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	377	377	377	377	377	1,899	377
Recap	6	167	167	167	167	167	839	167
BOS	34	1,003	1,003	1,003	1,003	1,003	5,048	1,003
Civ Salary	0	674	1,349	1,349	1,349	1,349	6,071	1,349
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	304	304	304	304	304	1,539	304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	2,526	3,200	3,200	3,200	3,200	15,396	3,200
TOTAL SAVINGS	72	2,578	3,200	3,200	3,200	3,200	15,450	3,200

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	823	0	0	0	0	823	
Civ Moving	324	7,972	0	0	0	0	8,297	
Info Tech	1	30	0	0	0	0	31	
Other	175	200	0	0	0	0	374	
MIL PERSONNEL								
Mil Moving	7	223	0	0	0	0	230	
OTHER								
HAP / RSE	37	1,029	0	0	0	0	1,066	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	544	10,277	0	0	0	0	10,821	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap	-6	-167	-167	-167	-167	-167	-839	-167
BOS	-34	-1,003	-1,003	-1,003	-1,003	-1,003	-5,048	-1,003
Civ Salary	0	-674	-1,349	-1,349	-1,349	-1,349	-6,071	-1,349
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-17	-304	-304	-304	-304	-304	-1,539	-304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-70	-2,526	-3,200	-3,200	-3,200	-3,200	-15,396	-3,200
TOTAL NET COST	474	7,751	-3,200	-3,200	-3,200	-3,200	-4,575	-3,200



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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,181	0	0	0	0	2,181
Civ Retire	0	611	0	0	0	0	611
CIV MOVING							
Per Diem	0	2,097	0	0	0	0	2,097
POV Miles	0	89	0	0	0	0	89
Home Purch	0	5,096	0	0	0	0	5,096
HHG	0	2,120	0	0	0	0	2,120
Misc	0	477	0	0	0	0	477
House Hunt	0	1,476	0	0	0	0	1,476
PPP	0	0	0	0	0	0	0
RITA	0	2,586	0	0	0	0	2,586
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	342	0	0	0	0	342
Vehicles	0	0	0	0	0	0	0
Unemployment	0	169	0	0	0	0	169
OTHER							
Info Tech	0	96	0	0	0	0	96
Prog Manage	604	453	0	0	0	0	1,057
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	3	0	0	0	0	3
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,116	0	0	0	0	1,116
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	604	19,016	0	0	0	0	19,620

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	604	19,016	0	0	0	0	19,620	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	4	0	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4	0	0	0	0	4	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,076	2,076	2,076	2,076	2,076	10,382	2,076
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,965	2,965	2,965	2,965	2,965	14,826	2,965
TOTAL SAVINGS	0	2,969	2,965	2,965	2,965	2,965	14,830	2,965

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	2,792	0	0	0	0	2,792	
Civ Moving	0	14,314	0	0	0	0	14,314	
Info Tech	0	96	0	0	0	0	96	
Other	604	693	0	0	0	0	1,297	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	1,116	0	0	0	0	1,116	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	604	19,012	0	0	0	0	19,616	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,076	-2,076	-2,076	-2,076	-2,076	-10,382	-2,076
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,965	-2,965	-2,965	-2,965	-2,965	-14,826	-2,965
TOTAL NET COST	604	16,046	-2,965	-2,965	-2,965	-2,965	4,789	-2,965

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	435	0	0	0	0	435
Civ Retire	0	117	0	0	0	0	117
CIV MOVING							
Per Diem	0	382	0	0	0	0	382
POV Miles	0	20	0	0	0	0	20
Home Purch	0	1,484	0	0	0	0	1,484
HHG	0	446	0	0	0	0	446
Misc	0	77	0	0	0	0	77
House Hunt	0	281	0	0	0	0	281
PPP	0	284	0	0	0	0	284
RITA	0	628	0	0	0	0	628
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	94	0	0	0	0	94
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
OTHER							
Info Tech	0	15	0	0	0	0	15
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,300	0	0	0	0	4,300

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,300	0	0	0	0	4,300	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1,368	2,736	2,736	2,736	2,736	12,314	2,736
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,573	3,145	3,145	3,145	3,145	14,155	3,145
TOTAL SAVINGS	0	1,573	3,145	3,145	3,145	3,145	14,155	3,145

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	552	0	0	0	0	552	
Civ Moving	0	3,702	0	0	0	0	3,702	
Info Tech	0	15	0	0	0	0	15	
Other	0	31	0	0	0	0	31	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4,300	0	0	0	0	4,300	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-1,368	-2,736	-2,736	-2,736	-2,736	-12,314	-2,736
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,573	-3,145	-3,145	-3,145	-3,145	-14,155	-3,145
TOTAL NET COST	0	2,727	-3,145	-3,145	-3,145	-3,145	-9,854	-3,145

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	174	0	0	0	0	0	174
POV Miles	11	0	0	0	0	0	11
Home Purch	919	0	0	0	0	0	919
HHG	225	0	0	0	0	0	225
Misc	34	0	0	0	0	0	34
House Hunt	132	0	0	0	0	0	132
PPP	71	0	0	0	0	0	71
RITA	355	0	0	0	0	0	355
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	65	0	0	0	0	0	65
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	6	0	0	0	0	0	6
POV Miles	2	0	0	0	0	0	2
HHG	27	0	0	0	0	0	27
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,671	0	0	0	0	0	2,671

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,671	0	0	0	0	0	2,671	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	16	0	0	0	0	0	16	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16	0	0	0	0	0	16	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838



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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	260	0	0	0	0	0	260	
Civ Moving	1,989	0	0	0	0	0	1,989	
Info Tech	9	0	0	0	0	0	9	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	29	0	0	0	0	0	29	
OTHER								
HAP / RSE	355	0	0	0	0	0	355	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,655	0	0	0	0	0	2,655	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,303	-838	-838	-838	-838	-838	-1,886	-838

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	265	0	0	0	265
CIV MOVING							
Per Diem	20	0	894	0	0	0	914
POV Miles	0	0	15	0	0	0	15
Home Purch	68	0	2,962	0	0	0	3,030
HHG	12	0	568	0	0	0	580
Misc	5	0	212	0	0	0	217
House Hunt	13	0	564	0	0	0	577
PPP	0	0	0	0	0	0	0
RITA	30	0	1,301	0	0	0	1,331
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	4	0	105	0	0	0	109
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	3	0	0	0	3
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	793	0	0	0	807
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	168	0	8,796	0	0	0	8,964

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	168	0	8,796	0	0	0	8,964	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	6	0	0	0	6	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	0	0	0	6	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	791	1,566	1,566	1,566	5,489	1,566
TOTAL SAVINGS	0	0	797	1,566	1,566	1,566	5,495	1,566

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,244	0	0	0	1,244	
Civ Moving	153	0	6,635	0	0	0	6,788	
Info Tech	1	0	43	0	0	0	44	
Other	0	0	76	0	0	0	76	
MIL PERSONNEL								
Mil Moving	0	0	-0	0	0	0	-0	
OTHER								
HAP / RSE	14	0	793	0	0	0	807	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	168	0	8,790	0	0	0	8,958	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-791	-1,566	-1,566	-1,566	-5,489	-1,566
TOTAL NET COST	168	0	7,999	-1,566	-1,566	-1,566	3,469	-1,566

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	362	1,450	1,389	1,993	0	60	5,255
Civ Retire	101	277	265	76	0	13	732
CIV MOVING							
Per Diem	337	613	582	0	0	58	1,590
POV Miles	17	34	29	0	0	3	83
Home Purch	1,216	2,320	2,096	0	0	208	5,840
HHG	368	741	635	0	0	63	1,807
Misc	76	146	131	0	0	13	366
House Hunt	245	459	422	0	0	42	1,169
PPP	0	887	852	568	0	0	2,307
RITA	530	1,000	913	0	0	90	2,534
FREIGHT							
Packing	5	9	10	0	0	1	25
Freight	52	96	96	0	0	6	250
Vehicles	0	0	0	0	0	0	0
Unemployment	27	107	102	147	0	4	387
OTHER							
Info Tech	15	29	34	0	0	3	81
Prog Manage	44	33	25	19	14	10	146
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	15	0	0	0	15
POV Miles	0	0	8	0	0	0	8
HHG	0	0	85	0	0	0	85
Misc	0	0	37	0	0	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	353	951	947	276	0	56	2,583
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	50	0	0	0	0	50
TOTAL ONE-TIME	3,749	9,204	8,674	3,079	14	631	25,352

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	1	0
Civ Salary	800	1,203	1,632	2,161	2,176	2,176	10,149	2,176
TRICARE	-0	-8	-8	-14	-14	-14	-59	-14
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	77	222	0	56	56	56	466	56
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	876	1,417	1,624	2,203	2,219	2,219	10,558	2,219
TOTAL COSTS	4,625	10,621	10,298	5,282	2,233	2,850	35,910	2,219
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	64	0	0	0	64	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	64	0	0	0	64	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	178	5,341	13,912	20,839	23,603	23,603	87,477	23,603
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	38	0	0	0	38	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	178	5,341	13,950	20,839	23,603	23,603	87,516	23,603
TOTAL SAVINGS	178	5,341	14,015	20,839	23,603	23,603	87,580	23,603

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 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	463	1,727	1,654	2,069	0	73	5,986	
Civ Moving	2,846	6,307	5,767	568	0	484	15,972	
Info Tech	15	29	34	0	0	3	81	
Other	71	140	127	166	14	15	533	
MIL PERSONNEL								
Mil Moving	0	0	82	0	0	0	82	
OTHER								
HAP / RSE	353	951	947	276	0	56	2,583	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	50	0	0	0	0	50	
TOTAL ONE-TIME	3,749	9,204	8,610	3,079	14	631	25,287	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	1	0
Civ Salary	622	-4,137	-12,280	-18,679	-21,427	-21,427	-77,328	-21,427
TRICARE	-0	-8	-8	-14	-14	-14	-59	-14
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	77	222	-38	56	56	56	428	56
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	698	-3,923	-12,327	-18,636	-21,385	-21,385	-76,958	-21,385
TOTAL NET COST	4,447	5,281	-3,717	-15,558	-21,370	-20,753	-51,670	-21,385

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	690	4,255	0	4,025	0	0	8,970
Civ Retire	120	180	0	216	0	0	516
CIV MOVING							
Per Diem	311	0	0	144	0	0	455
POV Miles	13	0	0	1	0	0	14
Home Purch	948	0	0	532	0	0	1,480
HHG	309	0	0	83	0	0	393
Misc	59	0	0	40	0	0	99
House Hunt	216	0	0	88	0	0	304
PPP	426	1,313	0	1,384	0	0	3,124
RITA	433	0	0	225	0	0	659
FREIGHT							
Packing	4	0	0	2	0	0	6
Freight	30	0	0	21	0	0	52
Vehicles	0	0	0	0	0	0	0
Unemployment	53	329	0	311	0	0	694
OTHER							
Info Tech	12	0	0	8	0	0	20
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,625	6,078	0	7,083	0	0	16,786



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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	42	72	73	73	73	334	73
TRICARE	0	-0	-0	-0	-0	-0	-1	-0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	13	227	336	446	446	1,468	446
OTHER								
Mission Activ	0	0	463	1,836	3,083	3,476	8,858	3,476
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	55	761	2,244	3,602	3,995	10,658	3,995
TOTAL COSTS	3,625	6,133	761	9,328	3,602	3,995	27,445	3,995
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	2,544	10,832	17,359	24,485	30,842	30,904	116,966	30,904
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,544	10,832	17,359	24,485	30,842	30,904	116,966	30,904
TOTAL SAVINGS	2,544	10,832	17,359	24,485	30,842	30,904	116,966	30,904

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	810	4,435	0	4,241	0	0	9,487	
Civ Moving	2,750	1,313	0	2,522	0	0	6,585	
Info Tech	12	0	0	8	0	0	20	
Other	53	329	0	311	0	0	694	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,625	6,078	0	7,083	0	0	16,786	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-2,544	-10,789	-17,288	-24,412	-30,769	-30,831	-116,632	-30,831
TRICARE	0	-0	-0	-0	-0	-0	-1	-0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	13	227	336	446	446	1,468	446
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	463	1,836	3,083	3,476	8,858	3,476
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,544	-10,776	-16,598	-22,241	-27,240	-26,909	-106,307	-26,909
TOTAL NET COST	1,081	-4,698	-16,598	-15,158	-27,240	-26,909	-89,521	-26,909

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	116	869	0	0	985
Civ Retire	0	0	0	266	0	0	266
CIV MOVING							
Per Diem	0	0	0	753	0	0	753
POV Miles	0	0	0	7	0	0	7
Home Purch	0	0	0	2,716	0	0	2,716
HHG	0	0	0	435	0	0	435
Misc	0	0	0	202	0	0	202
House Hunt	0	0	0	460	0	0	460
PPP	0	0	35	35	0	0	71
RITA	0	0	0	1,159	0	0	1,159
FREIGHT							
Packing	0	0	0	12	0	0	12
Freight	8	0	0	121	0	0	130
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	67	0	0	76
OTHER							
Info Tech	0	0	0	40	0	0	40
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	160	7,145	0	0	7,314

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	8	0	160	7,145	0	0	7,314	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	101	302	403	403	1,209	403
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	148	297	297	742	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	101	450	700	700	1,951	700
TOTAL SAVINGS	0	0	101	450	700	700	1,951	700

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	116	1,136	0	0	1,252	
Civ Moving	8	0	35	5,902	0	0	5,946	
Info Tech	0	0	0	40	0	0	40	
Other	0	0	9	67	0	0	76	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8	0	160	7,145	0	0	7,314	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-101	-302	-403	-403	-1,209	-403
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-148	-297	-297	-742	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-101	-450	-700	-700	-1,951	-700
TOTAL NET COST	8	0	60	6,695	-700	-700	5,363	-700

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Start*	Finish*	Personnel Change	%Change
DFAS - Charleston SC	368	0	-368	-100%
DFAS - Cleveland OH	1,044	19	-1,025	-98%
DSC - Columbus	4,463	5,445	982	22%
DFAS - Kansas City M	597	0	-597	-100%
SILL	20,531	20,303	-228	-1%
DFAS - Limestone ME	273	0	-273	-100%
NAVSTA NORFOLK	56,057	55,743	-314	-1%
NAVSTA PEARL HARBOR	40,057	39,854	-203	-1%
NAS PENSACOLA	14,602	13,966	-636	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS - Seaside CA	61	0	-61	-100%
DFAS - St. Louis MO	291	0	-291	-100%
Air Reserve Personne	1,121	1,380	259	23%
DFAS - Indianapolis	2,241	4,208	1,967	88%
DFAS - Dayton OH	271	0	-271	-100%
TOTAL	142,097	140,918	-1,179	-1%

Base	Start	Finish	Square Footage Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	460
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	328
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	281
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	597,000	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	85,271,944	84,848,944	-423,000	0%	359

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,840,730	15,825,765	985,035	7%	1,003
DFAS - Kansas City M	0	0	0	0%	0
SILL	82,235,759	81,628,243	-607,515	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,866,539	134,214,387	-652,151	0%	2,077
NAVSTA PEARL HARBOR	241,711,567	240,708,881	-1,002,686	0%	4,939
NAS PENSACOLA	76,660,634	74,584,225	-2,076,409	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,326	4,596	270	6%	1
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	550,319,556	546,966,099	-3,353,457	-1%	2,844

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
SILL	40,794,640	40,597,446	-197,193	0%	865
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,557
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,858
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	877
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	89,555	89,555	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	357,794,090	356,173,050	-1,621,040	0%	1,375

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3  
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Department : Other Agency  
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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	583
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	704
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	821
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	503
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	68,512	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	178,494,504	177,654,093	-840,410	0%	713

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,832,617	29,817,652	985,035	3%	1,003
DFAS - Kansas City M	0	0	0	0%	0
SILL	150,526,329	149,588,710	-937,619	-1%	4,112
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,735,377	276,373,241	-1,362,135	0%	4,338
NAVSTA PEARL HARBOR	485,283,364	483,736,779	-1,546,584	0%	7,619
NAS PENSACOLA	144,068,071	141,114,197	-2,953,873	-2%	4,644
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	162,393	162,663	270	0%	1
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	1,086,608,150	1,080,793,242	-5,814,907	-1%	4,932



COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4  
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Department : Other Agency  
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 Option Pkg Name: HSA0018- P1  
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Base	Start	Plant Replacement Finish	Value (2005\$) Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
SILL	2,832,080,760	2,818,391,022	-13,689,737	0%	60,043
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	80,242
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	93,624
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,316
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	8,289,927	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	19,966,866,208	19,872,521,411	-94,344,797	0%	80,021

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5  
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Option Pkg Name: HSA0018- P1  
Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
DFAS - Charleston SC	0	0	0
DFAS - Cleveland OH	0	0	0
DSC - Columbus	3,898,208	0	3,898,208
DFAS - Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS - Seaside CA	0	0	0
DFAS - St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS - Indianapolis	0	0	0
DFAS - Dayton OH	0	0	0
-----	-----	-----	-----
Totals:	3,898,208	0	3,898,208

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: HSA0018- P1  
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MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
6100 General Administrative Building 3,898	SF	0	0	81,469 Amber	3,898
-----					
3,898				Total Construction Cost:	
0				- Construction Cost Avoid:	
-----					
3,898				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

## COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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 Option Pkg Name: HSA0018- P1  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	27,010,367	26,639,982	26,639,982
2007	40,115,777	38,488,017	65,127,999
2008	-15,273,731	-14,254,840	50,873,158
2009	-23,249,856	-21,107,868	29,765,290
2010	-85,276,578	-75,311,405	-45,546,114
2011	-98,736,962	-84,823,782	-130,369,896
2012	-99,647,643	-83,274,453	-213,644,349
2013	-99,647,643	-81,006,277	-294,650,626
2014	-99,647,643	-78,799,880	-373,450,506
2015	-99,647,643	-76,653,580	-450,104,086
2016	-99,647,643	-74,565,739	-524,669,825
2017	-99,647,643	-72,534,766	-597,204,591
2018	-99,647,643	-70,559,111	-667,763,702
2019	-99,647,643	-68,637,267	-736,400,970
2020	-99,647,643	-66,767,770	-803,168,739
2021	-99,647,643	-64,949,192	-868,117,932
2022	-99,647,643	-63,180,148	-931,298,080
2023	-99,647,643	-61,459,288	-992,757,368
2024	-99,647,643	-59,785,300	-1,052,542,668
2025	-99,647,643	-58,156,906	-1,110,699,574

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16  
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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		729	1,544	1,030	1,580	321	23	5,227
Early Retirement*	8.10%	58	123	83	128	26	2	420
Regular Retirement*	1.67%	12	25	18	26	5	0	86
Civilian Turnover*	9.16%	66	141	96	145	29	2	479
Civs Not Moving (RIFs)*	6.00%	44	92	62	94	19	1	312
Civilians Moving (the remainder)		549	1,163	771	1,187	242	18	3,930
Civilian Positions Available		180	381	259	393	79	5	1,297
 CIVILIAN POSITIONS ELIMINATED		92	510	206	321	44	0	1,173
Early Retirement	8.10%	8	41	18	25	4	0	96
Regular Retirement	1.67%	1	9	3	5	1	0	19
Civilian Turnover	9.16%	9	47	19	29	4	0	108
Civs Not Moving (RIFs)*	6.00%	5	31	11	18	3	0	68
Priority Placement#	39.97%	37	204	83	129	18	0	471
Civilians Available to Move		32	178	72	115	14	0	411
Civilians Moving		27	67	41	28	0	0	163
Civilian RIFs (the remainder)		5	111	31	87	14	0	248
 CIVILIAN POSITIONS REALIGNING IN		729	1,544	1,030	1,580	321	23	5,227
Civilians Moving		576	1,230	812	1,215	242	18	4,093
New Civilians Hired		153	314	218	365	79	5	1,134
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIREMENTS		66	164	101	153	30	2	516
TOTAL CIVILIAN RIFs		54	234	104	199	36	1	628
TOTAL CIVILIAN PRIORITY PLACEMENTS#		37	204	83	129	18	0	471
TOTAL CIVILIAN NEW HIRES		153	314	218	365	79	5	1,134

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base: DFAS - Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	349	0	0	0	349
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	21	0	0	0	21
Civilians Moving (the remainder)		0	0	260	0	0	0	260
Civilian Positions Available		0	0	89	0	0	0	89
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	31	0	0	0	31
TOTAL CIVILIAN RIFS		0	0	22	0	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA0018- P1  
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Base: DFAS - Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		116	64	0	830	0	0	1,010
Early Retirement*	8.10%	9	5	0	67	0	0	81
Regular Retirement*	1.67%	2	1	0	14	0	0	17
Civilian Turnover*	9.16%	11	6	0	76	0	0	93
Civs Not Moving (RIFs)*	6.00%	7	4	0	50	0	0	61
Civilians Moving (the remainder)		87	48	0	623	0	0	758
Civilian Positions Available		29	16	0	207	0	0	252
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		9	5	0	67	0	0	81
TOTAL CIVILIAN RIFS		7	4	0	50	0	0	61
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%



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Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		348	0	0	276	0	7	631
Early Retirement*	8.10%	28	0	0	22	0	1	51
Regular Retirement*	1.67%	5	0	0	5	0	0	10
Civilian Turnover*	9.16%	32	0	0	25	0	1	58
Civs Not Moving (RIFs)*	6.00%	21	0	0	17	0	0	38
Civilians Moving (the remainder)		262	0	0	207	0	5	474
Civilian Positions Available		86	0	0	69	0	2	157
CIVILIAN POSITIONS ELIMINATED		28	114	58	39	44	0	283
Early Retirement	8.10%	2	9	5	3	4	0	23
Regular Retirement	1.67%	0	2	1	1	1	0	5
Civilian Turnover	9.16%	3	10	5	4	4	0	26
Civs Not Moving (RIFs)*	6.00%	2	7	3	2	3	0	17
Priority Placement#	39.97%	11	46	23	16	18	0	114
Civilians Available to Move		10	40	21	13	14	0	98
Civilians Moving		10	0	0	13	0	0	23
Civilian RIFs (the remainder)		0	40	21	0	14	0	75
CIVILIAN POSITIONS REALIGNING IN		11	753	315	691	61	0	1,831
Civilians Moving		8	597	244	531	45	0	1,425
New Civilians Hired		3	156	71	160	16	0	406
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		30	9	5	25	4	1	74
TOTAL CIVILIAN RIFS		23	47	24	19	17	0	130
TOTAL CIVILIAN PRIORITY PLACEMENTS#		11	46	23	16	18	0	114
TOTAL CIVILIAN NEW HIRES		3	156	71	160	16	0	406

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	191	0	0	321	0	557
Early Retirement*	8.10%	4	15	0	0	26	0	45
Regular Retirement*	1.67%	1	3	0	0	5	0	9
Civilian Turnover*	9.16%	4	17	0	0	29	0	50
Civs Not Moving (RIFs)*	6.00%	3	11	0	0	19	0	33
Civilians Moving (the remainder)		33	145	0	0	242	0	420
Civilian Positions Available		12	46	0	0	79	0	137
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	15	0	0	26	0	45
TOTAL CIVILIAN RIFS		3	11	0	2	19	0	35
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/16  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
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CIVILIAN POSITIONS REALIGNING OUT		2	0	0	169	0	0	171
Early Retirement*	8.10%	0	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	10	0	0	10
Civilians Moving (the remainder)		2	0	0	127	0	0	129
Civilian Positions Available		0	0	0	42	0	0	42
CIVILIAN POSITIONS ELIMINATED		0	0	0	8	0	0	8
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	15	0	0	15
TOTAL CIVILIAN RIFS		0	0	0	10	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/16  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	266	0	0	0	266
Early Retirement*	8.10%	0	0	21	0	0	0	21
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	24	0	0	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	16	0	0	0	16
Civilians Moving (the remainder)		0	0	201	0	0	0	201
Civilian Positions Available		0	0	65	0	0	0	65
CIVILIAN POSITIONS ELIMINATED		0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	22	0	0	0	22
TOTAL CIVILIAN RIFS		0	0	16	0	0	0	16
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/16  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	276	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	207	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	32	0	0	0	0	32
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/16  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	150	0	0	0	0	156
Early Retirement*	8.10%	0	12	0	0	0	0	12
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	14	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		5	113	0	0	0	0	118
Civilian Positions Available		1	37	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	18	0	0	0	0	18
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	7	0	0	0	0	7
Civilians Moving		0	7	0	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/16  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	635	0	0	0	0	635
Early Retirement*	8.10%	0	51	0	0	0	0	51
Regular Retirement*	1.67%	0	11	0	0	0	0	11
Civilian Turnover*	9.16%	0	58	0	0	0	0	58
Civs Not Moving (RIFs)*	6.00%	0	38	0	0	0	0	38
Civilians Moving (the remainder)		0	477	0	0	0	0	477
Civilian Positions Available		0	158	0	0	0	0	158
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	51	0	0	0	0	51
TOTAL CIVILIAN RIFS		0	38	0	0	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/16  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	82	0	0	0	0	82
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Civilians Moving (the remainder)		0	63	0	0	0	0	63
Civilian Positions Available		0	19	0	0	0	0	19
CIVILIAN POSITIONS ELIMINATED		0	38	0	0	0	0	38
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	15	0	0	0	0	15
Civilians Available to Move		0	14	0	0	0	0	14
Civilians Moving		0	14	0	0	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	15	0	0	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/16  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/16  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	284	0	0	0	289
Early Retirement*	8.10%	0	0	22	0	0	0	22
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	27	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)		5	0	212	0	0	0	217
Civilian Positions Available		0	0	72	0	0	0	72
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	22	0	0	0	22
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/16  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		101	146	131	0	0	16	394
Early Retirement*	8.10%	8	12	11	0	0	1	32
Regular Retirement*	1.67%	2	2	2	0	0	0	6
Civilian Turnover*	9.16%	9	14	12	0	0	1	36
Civs Not Moving (RIFs)*	6.00%	6	8	8	0	0	1	23
Civilians Moving (the remainder)		76	110	98	0	0	13	297
Civilian Positions Available		25	36	33	0	0	3	97
CIVILIAN POSITIONS ELIMINATED		0	126	119	79	0	0	324
Early Retirement	8.10%	0	10	10	6	0	0	26
Regular Retirement	1.67%	0	2	2	1	0	0	5
Civilian Turnover	9.16%	0	12	11	7	0	0	30
Civs Not Moving (RIFs)*	6.00%	0	8	7	5	0	0	20
Priority Placement#	39.97%	0	50	48	32	0	0	130
Civilians Available to Move		0	44	41	28	0	0	113
Civilians Moving		0	36	33	0	0	0	69
Civilian RIFs (the remainder)		0	8	8	28	0	0	44
CIVILIAN POSITIONS REALIGNING IN		355	300	126	185	5	0	971
Civilians Moving		283	246	95	143	5	0	772
New Civilians Hired		72	54	31	42	0	0	199
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	22	21	6	0	1	58
TOTAL CIVILIAN RIFS		6	24	23	33	0	1	87
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	50	48	32	0	0	130
TOTAL CIVILIAN NEW HIRES		72	54	31	42	0	0	199

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	59	0	0	40	0	0	99	
Early Retirement*	8.10%	5	0	3	0	0	8	
Regular Retirement*	1.67%	1	0	1	0	0	2	
Civilian Turnover*	9.16%	5	0	4	0	0	9	
Civs Not Moving (RIFs)*	6.00%	4	0	2	0	0	6	
Civilians Moving (the remainder)		44	0	30	0	0	74	
Civilian Positions Available		15	0	10	0	0	25	
CIVILIAN POSITIONS ELIMINATED	57	182	0	189	0	0	428	
Early Retirement	8.10%	5	15	15	0	0	35	
Regular Retirement	1.67%	1	3	3	0	0	7	
Civilian Turnover	9.16%	5	17	17	0	0	39	
Civs Not Moving (RIFs)*	6.00%	3	11	11	0	0	25	
Priority Placement#	39.97%	23	73	76	0	0	172	
Civilians Available to Move		20	63	67	0	0	150	
Civilians Moving		15	0	10	0	0	25	
Civilian RIFs (the remainder)		5	63	57	0	0	125	
CIVILIAN POSITIONS REALIGNING IN	363	491	589	704	255	23	2,425	
Civilians Moving	285	387	473	541	192	18	1,896	
New Civilians Hired	78	104	116	163	63	5	529	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	10	15	0	18	0	0	43	
TOTAL CIVILIAN RIFS	12	74	0	70	0	0	156	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	23	73	0	76	0	0	172	
TOTAL CIVILIAN NEW HIRES	78	104	116	163	63	5	529	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency  
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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	265	0	0	265
Early Retirement*	8.10%	0	0	22	0	0	22
Regular Retirement*	1.67%	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	24	0	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	15	0	0	15
Civilians Moving (the remainder)		0	0	200	0	0	200
Civilian Positions Available		0	0	65	0	0	65
CIVILIAN POSITIONS ELIMINATED		0	0	3	3	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	1	0	2
Civilians Available to Move		0	0	2	2	0	4
Civilians Moving		0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	22	0	0	22
TOTAL CIVILIAN RIFS		0	0	15	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	1	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Base: DFAS - Charleston SC, SC (HSA026)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	368	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	368	100.00%	100.00%

Base: DFAS - Cleveland OH, OH (HSA027)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	116	11.32%	11.32%
2007	0	0.00%	25.00%	64	6.24%	6.24%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	845	82.44%	82.44%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1025	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	11	0.58%	42.09%	376	41.14%	41.14%
2007	787	41.51%	16.61%	114	12.47%	12.47%
2008	315	16.61%	38.08%	58	6.35%	6.35%
2009	722	38.08%	3.22%	315	34.46%	34.46%
2010	61	3.22%	0.00%	44	4.81%	4.81%
2011	0	0.00%	0.00%	7	0.77%	0.77%
TOTALS	1896	100.00%	100.00%	914	100.00%	100.00%

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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	40.00%	45	7.54%	7.54%
2007	0	0.00%	20.00%	214	35.85%	35.85%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	3	0.50%	0.50%
2010	0	0.00%	0.00%	335	56.11%	56.11%
2011	0	0.00%	0.00%	0	0.00%	0.00%
-----	-----	-----	-----	-----	-----	-----
TOTALS	0	0.00%	100.00%	597	100.00%	100.00%

Base: SILL, OK (40801)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	50.00%	2	0.88%	0.88%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	226	99.12%	99.12%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
-----	-----	-----	-----	-----	-----	-----
TOTALS	0	0.00%	100.00%	228	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	273	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
-----	-----	-----	-----	-----	-----	-----
TOTALS	0	0.00%	100.00%	273	100.00%	100.00%

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Department : Other Agency  
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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	3	0.96%	0.96%
2007	0	0.00%	0.00%	311	99.04%	99.04%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	314	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	7	3.45%	3.45%
2007	0	0.00%	0.00%	196	96.55%	96.55%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	203	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	636	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	636	100.00%	100.00%



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Base: DFAS - San Bernardin, CA (HSA050)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS - Seaside CA, CA (HSA046)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS - St. Louis MO, MO (HSA047)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	5	1.72%	1.72%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	286	98.28%	98.28%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	291	100.00%	100.00%

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Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	366	36.09%	67.65%	101	13.38%	13.38%
2007	320	31.56%	12.43%	272	36.03%	36.03%
2008	126	12.43%	19.43%	287	38.01%	38.01%
2009	197	19.43%	0.49%	79	10.46%	10.46%
2010	5	0.49%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	16	2.12%	2.12%
TOTALS	1014	100.00%	100.00%	755	100.00%	100.00%

Base: DFAS - Indianapolis, IN (HSA030)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	363	14.55%	34.28%	116	22.01%	22.01%
2007	492	19.73%	25.18%	182	34.54%	34.54%
2008	628	25.18%	28.83%	0	0.00%	0.00%
2009	719	28.83%	10.79%	229	43.45%	43.45%
2010	269	10.79%	0.92%	0	0.00%	0.00%
2011	23	0.92%	0.00%	0	0.00%	0.00%
TOTALS	2494	100.00%	100.00%	527	100.00%	100.00%

Base: DFAS - Dayton OH, OH (HSA029)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	3	1.11%	1.11%
2009	0	0.00%	0.00%	268	98.89%	98.89%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	271	100.00%	100.00%

## COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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 Option Pkg Name: HSA0018- P1  
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 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,238

## TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-9	2	-10	-1	-1	-26
Enlisted	-84	-71	-8	-124	0	0	-287
Students	-458	171	0	0	0	0	-287
Civilians	-496	-674	-797	-593	-481	316	-2,725
TOTAL	-1,045	-583	-803	-727	-482	315	-3,325

## TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,305	63,790	38,489	32,513

## TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	3	6	10	0	32
Enlisted	11	42	36	52	4	0	145
Students	0	0	0	0	0	0	0
Civilians	729	1,544	1,030	1,580	321	23	5,227
TOTAL	740	1,599	1,069	1,638	335	23	5,404

## TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-5	0	0	-5
Civilians	-92	-510	-206	-321	-44	0	-1,173
TOTAL	-92	-510	-206	-327	-44	0	-1,179

## TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,304	63,785	38,489	31,340

## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS - Charleston SC, SC (HSA026)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	403

## PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

## BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	368

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	106	0	0	0	106
TOTAL	0	0	106	0	0	0	106

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	159	0	0	0	159
TOTAL	0	0	159	0	0	0	159

## TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	349	0	0	0	349
TOTAL	0	0	349	0	0	0	349

## SCENARIO POSITION CHANGES FOR: DFAS - Charleston SC, SC (HSA026)

2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS - Charleston SC, SC (HSA026)  

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):  

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5	10	0	1,191

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Cleveland OH, OH (HSA027)  

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-37	-37	-73	0	0	-162
TOTAL	-15	-37	-37	-73	0	0	-162

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Cleveland OH, OH (HSA027)  

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5	10	0	1,029

#### PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	338	0	0	338
TOTAL	0	0	0	338	0	0	338

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	75	0	0	75
TOTAL	0	0	0	75	0	0	75

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	417	0	0	597
TOTAL	116	64	0	432	0	0	612

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	830	0	0	1,010

TOTAL	116	64	0	845	0	0	1,025
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## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS - Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	19

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-332	-197	-159	-149	-186	-35	-1,058
TOTAL	-332	-197	-159	-149	-186	-35	-1,058

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
42	7	0	4,414

## PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	209	0	0	0	0	0	209
TOTAL	209	0	0	0	0	0	209

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	139	0	0	276	0	7	422
TOTAL	139	0	0	276	0	7	422

From Base: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	106	0	0	0	106
TOTAL	0	0	106	0	0	0	106

From Base: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0



Civilians	0	0	0	338	0	0	338
TOTAL	0	0	0	338	0	0	338

## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency

Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR

Option Pkg Name: HSA0018- P1

Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	8	0	0	0	0	8
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	191	0	0	61	0	252
TOTAL	0	214	0	0	61	0	275

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	31	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	103	0	0	103

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	179	0	0	0	179
TOTAL	0	0	179	0	0	0	179

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	276	0	0	0	0	276
TOTAL	0	279	0	0	0	0	279

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	29	0	0	0	0	29

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	166	0	0	0	0	166
TOTAL	0	166	0	0	0	0	166

From Base: DFAS - San Bernardino, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26

TOTAL	0	26	0	0	0	0	26
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## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency

Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR

Option Pkg Name: HSA0018- P1

Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	40	0	0	40
TOTAL	0	0	0	40	0	0	40

From Base: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	241	0	0	241
TOTAL	0	0	0	241	0	0	241

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	348	0	0	276	0	7	631
TOTAL	348	0	0	276	0	7	631

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	10	0	0	0	0	10
Enlisted	0	24	0	31	0	0	55
Students	0	0	0	0	0	0	0
Civilians	11	753	315	691	61	0	1,831

TOTAL	11	787	315	722	61	0	1,896
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## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-28	-114	-58	-39	-44	0	-283
TOTAL	-28	-114	-58	-39	-44	0	-283

## BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
52	62	0	5,331

## PERSONNEL SUMMARY FOR: DFAS - Kansas City M, MO (HSA031)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	641

## PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-21	-51	-28	1	0	-81
TOTAL	-3	-21	-51	-28	1	0	-102

## BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	560

## PERSONNEL REALIGNMENTS:

## To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	191	0	0	61	0	252
TOTAL	0	214	0	0	61	0	275

## To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	45	0	0	0	5	0	50
TOTAL	45	0	0	0	5	0	50

## To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	4	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	255	0	255

TOTAL	0	0	0	0	269	0	269
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	10	0	18
Enlisted	0	15	0	0	4	0	19
Students	0	0	0	0	0	0	0
Civilians	45	191	0	0	321	0	557
TOTAL	45	214	0	0	335	0	594

## SCENARIO POSITION CHANGES FOR: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

## BASE POPULATION (After BRAC Action) FOR: DFAS - Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
0	0	0	0

## PERSONNEL SUMMARY FOR: SILL, OK (40801)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

## PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	-5	-1	-1	-9
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	-15	-2	0	0	-48
TOTAL	-484	136	-17	-144	-1	-1	-511

## BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,239	9,323	7,688	2,281

## PERSONNEL REALIGNMENTS:

## To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	31	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	103	0	0	103

## To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	11	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	98	0	0	98





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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	11	0	0	13
TOTAL	2	0	0	11	0	0	13

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	42	0	0	42
Students	0	0	0	0	0	0	0
Civilians	2	0	0	169	0	0	171
TOTAL	2	0	0	212	0	0	214

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-5	0	0	-5
Civilians	0	0	0	-8	0	0	-8
TOTAL	0	0	0	-14	0	0	-14

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,237	9,276	7,688	2,102

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-13	0	0	0	0	-35
TOTAL	-23	-13	0	0	0	0	-36

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	273

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	179	0	0	0	179

TOTAL	0	0	179	0	0	0	179
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## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

## To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

## TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	266	0	0	0	266
TOTAL	0	0	266	0	0	0	266

## SCENARIO POSITION CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

## BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	0

## PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

## PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	-1	0	0	0	0	-22
TOTAL	-21	-3	-8	0	0	0	-32

## BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,002

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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	276	0	0	0	0	276
TOTAL	0	279	0	0	0	0	279

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	276	0	0	0	0	279
TOTAL	3	279	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-32	0	0	0	0	-32
TOTAL	0	-32	0	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-53	-236	-129	-296	351	-447
TOTAL	-122	-59	-238	-116	-296	351	-480

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,551



## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12

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Department : Other Agency  
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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	29	0	0	0	0	29

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	1	18	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	6	129	0	0	0	0	135
TOTAL	7	149	0	0	0	0	156

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	25	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	6	150	0	0	0	0	156
TOTAL	7	178	0	0	0	0	185

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-18	0	0	0	0	-18
TOTAL	0	-18	0	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,377

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-35	24	0	0	0	0	-11
TOTAL	-36	24	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118





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Department : Other Agency  
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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	166	0	0	0	0	166
TOTAL	0	166	0	0	0	0	166

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	353	0	0	0	0	353
TOTAL	0	354	0	0	0	0	354

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	635	0	0	0	0	635
TOTAL	0	636	0	0	0	0	636

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,483

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
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0

0

0

120

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Department : Other Agency  
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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	55	0	0	0	0	55
TOTAL	0	55	0	0	0	0	55

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardin, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	0	0	0	0	82

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-38	0	0	0	0	-38
TOTAL	0	-38	0	0	0	0	-38

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0

Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
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0	10	0	51

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
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3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	-2	0	0	0	-34
TOTAL	1	-36	-2	0	0	0	-37

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - St. Louis MO, MO (HSA047)			
Officers	Enlisted	Students	Civilians
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1	1	0	289

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Department : Other Agency

Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR

Option Pkg Name: HSA0018- P1

Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	215	0	0	0	220
TOTAL	5	0	217	0	0	0	222

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

BASE POPULATION (After BRAC Action) FOR: DFAS - St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,607

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-32	0	0	0	0	-32
Students	0	0	0	0	0	0	0
Civilians	0	-223	-223	-191	0	0	-637
TOTAL	0	-256	-223	-191	0	0	-670

BASE POPULATION (Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

31

120

0

970



COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 17  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	73	131	0	0	16	321
TOTAL	101	73	168	0	0	16	358

From Base: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

From Base: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	75	0	0	75
TOTAL	0	0	0	75	0	0	75

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	209	0	0	0	0	0	209
TOTAL	209	0	0	0	0	0	209

From Base: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	45	0	0	0	5	0	50
TOTAL	45	0	0	0	5	0	50

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	11	0	0	11
Students	0	0	0	0	0	0	0

Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	98	0	0	98

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 18  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	2	0	0	0	0	2
Enlisted	1	18	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	6	129	0	0	0	0	135
TOTAL	7	149	0	0	0	0	156

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	55	0	0	0	0	55
TOTAL	0	55	0	0	0	0	55

From Base: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

From Base: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39

TOTAL	0	0	39	0	0	0	39
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## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 19

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Department : Other Agency  
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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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## From Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	59	0	0	0	0	0	59

## From Base: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	24	0	0	24
TOTAL	0	0	0	24	0	0	24

## TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	146	131	0	0	16	394
TOTAL	101	146	168	0	0	16	431

## TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	1	0	0	3
Enlisted	11	18	0	11	0	0	40
Students	0	0	0	0	0	0	0
Civilians	355	300	126	185	5	0	971
TOTAL	366	320	126	197	5	0	1,014

## SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-126	-119	-79	0	0	-324
TOTAL	0	-126	-119	-79	0	0	-324

## BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
32	125	0	1,223

## PERSONNEL SUMMARY FOR: DFAS - Indianapolis, IN (HSA030)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,335

## PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-4	4	-5	0	0	-6
Enlisted	-13	-15	2	0	0	0	-26

Students	0	0	0	0	0	0	0
Civilians	46	-70	-74	-21	0	0	-119
TOTAL	32	-89	-68	-26	0	0	-151

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 20  
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Department : Other Agency  
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Option Pkg Name: HSA0018- P1  
Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	23	0	2,216

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	40	0	0	40
TOTAL	0	0	0	40	0	0	40

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	59	0	0	0	0	0	59

From Base: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	159	0	0	0	159
TOTAL	0	0	159	0	0	0	159

From Base: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	417	0	0	597
TOTAL	116	64	0	432	0	0	612

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	139	0	0	276	0	7	422
TOTAL	139	0	0	276	0	7	422

From Base: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	4	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	255	0	255
TOTAL	0	0	0	0	269	0	269

## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 21

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Department : Other Agency

Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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Option Pkg Name: HSA0018- P1

Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	11	0	0	13
TOTAL	2	0	0	11	0	0	13

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	353	0	0	0	0	353
TOTAL	0	354	0	0	0	0	354

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	215	0	0	0	220
TOTAL	5	0	217	0	0	0	222

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	73	131	0	0	16	321
TOTAL	101	73	168	0	0	16	358

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	40	0	0	99



TOTAL	59	0	0	40	0	0	99
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## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 22

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Department : Other Agency

Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR

Option Pkg Name: HSA0018- P1

Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	3	5	10	0	19
Enlisted	0	0	36	10	4	0	50
Students	0	0	0	0	0	0	0
Civilians	363	491	589	704	255	23	2,425
TOTAL	363	492	628	719	269	23	2,494

## SCENARIO POSITION CHANGES FOR: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-57	-182	0	-189	0	0	-428
TOTAL	-57	-182	0	-189	0	0	-428

## BASE POPULATION (After BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
21	73	0	4,114

## PERSONNEL SUMMARY FOR: DFAS - Dayton OH, OH (HSA029)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

## PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-10	0	0	0	0	-25
TOTAL	-15	-10	0	0	0	0	-25

## BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	271

## PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	241	0	0	241
TOTAL	0	0	0	241	0	0	241

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	24	0	0	24
TOTAL	0	0	0	24	0	0	24



COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 23

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Department : Other Agency  
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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	265	0	0	265
TOTAL	0	0	0	265	0	0	265

## SCENARIO POSITION CHANGES FOR: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-3	-3	0	0	-6
TOTAL	0	0	-3	-3	0	0	-6

## BASE POPULATION (After BRAC Action) FOR: DFAS - Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
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Department : Other Agency  
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-19	-1,425	-1,425	-1,621	-1,621	-1,621	-7,734	-1,621
Recap Change	-9	-709	-709	-840	-840	-840	-3,947	-840
BOS Change	-412	-3,427	-3,170	-3,363	-3,346	-3,353	-17,072	-3,353
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-440	-5,561	-5,304	-5,825	-5,808	-5,815	-28,753	-5,815

DFAS - Charleston SC, SC (HSA026)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Cleveland OH, OH (HSA027)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-366	309	567	975	992	985	3,462	985
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-366	309	567	975	992	985	3,462	985

DFAS - Kansas City M, MO (HSA031)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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Department : Other Agency  
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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	-2	-2	-2	-197	-197	-197	-597	-197
Recap Change	-1	-1	-1	-133	-133	-133	-402	-133
BOS Change	-5	-5	-5	-607	-607	-607	-1,838	-607
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-8	-8	-8	-938	-938	-938	-2,837	-938

DFAS - Limestone ME, ME (HSA049)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	-5	-489	-489	-489	-489	-489	-2,449	-489
Recap Change	-2	-221	-221	-221	-221	-221	-1,107	-221
BOS Change	-6	-652	-652	-652	-652	-652	-3,267	-652
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-13	-1,362	-1,362	-1,362	-1,362	-1,362	-6,824	-1,362

NAVSTA PEARL HARBOR, HI (N62813)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap Change	-6	-167	-167	-167	-167	-167	-839	-167
BOS Change	-34	-1,003	-1,003	-1,003	-1,003	-1,003	-5,048	-1,003
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-53	-1,546	-1,546	-1,546	-1,546	-1,546	-7,786	-1,546

NAS PENSACOLA, FL (N00204)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,076	-2,076	-2,076	-2,076	-2,076	-10,382	-2,076
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	-2,954	-2,954	-2,954	-2,954	-2,954	-14,769	-2,954

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 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Bernardin, CA (HSA050)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Seaside CA, CA (HSA046)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - St. Louis MO, MO (HSA047)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	1	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	1	0

DFAS - Indianapolis, IN (HSA030)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4  
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DFAS - Dayton OH, OH (HSA029)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	0	0	0	0	0	0	0



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 Option Pkg Name: HSA0018- P1  
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## INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
DFAS - Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS - Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS - Kansas City M, MO (HSA031)	Closes in FY 2010
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Closes in FY 2008
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardino, CA (HSA050)	Closes in FY 2007
DFAS - Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS - St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS - Indianapolis, IN (HSA030)	Realignment
DFAS - Dayton OH, OH (HSA029)	Closes in FY 2009

## INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
DFAS - Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS - Charleston SC, SC (HSA026)	Air Reserve Personne, CO (FEQM)	1,697 mi
DFAS - Charleston SC, SC (HSA026)	DFAS - Indianapolis, IN (HSA030)	726 mi
DFAS - Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi
DFAS - Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
DFAS - Cleveland OH, OH (HSA027)	DFAS - Indianapolis, IN (HSA030)	310 mi
DSC - Columbus, OH (39225)	DFAS - Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	SILL, OK (40801)	1,018 mi
DSC - Columbus, OH (39225)	DFAS - Limestone ME, ME (HSA049)	1,099 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardino, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS - Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS - St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,254 mi
DSC - Columbus, OH (39225)	DFAS - Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS - Dayton OH, OH (HSA029)	74 mi
DFAS - Kansas City M, MO (HSA031)	Air Reserve Personne, CO (FEQM)	596 mi
DFAS - Kansas City M, MO (HSA031)	DFAS - Indianapolis, IN (HSA030)	498 mi
SILL, OK (40801)	Air Reserve Personne, CO (FEQM)	768 mi
SILL, OK (40801)	DFAS - Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS - Indianapolis, IN (HSA030)	1,245 mi
NAVSTA NORFOLK, VA (N62688)	Air Reserve Personne, CO (FEQM)	1,752 mi
NAVSTA PEARL HARBOR, HI (N62813)	Air Reserve Personne, CO (FEQM)	3,330 mi*
NAS PENSACOLA, FL (N00204)	Air Reserve Personne, CO (FEQM)	1,572 mi
NAS PENSACOLA, FL (N00204)	DFAS - Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardino, CA (HSA050)	Air Reserve Personne, CO (FEQM)	985 mi
DFAS - San Bernardino, CA (HSA050)	DFAS - Indianapolis, IN (HSA030)	2,049 mi
DFAS - Seaside CA, CA (HSA046)	Air Reserve Personne, CO (FEQM)	1,281 mi
DFAS - St. Louis MO, MO (HSA047)	Air Reserve Personne, CO (FEQM)	838 mi
DFAS - St. Louis MO, MO (HSA047)	DFAS - Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS - Indianapolis, IN (HSA030)	1,100 mi
Air Reserve Personne, CO (FEQM)	DFAS - Dayton OH, OH (HSA029)	1,202 mi
DFAS - Indianapolis, IN (HSA030)	DFAS - Dayton OH, OH (HSA029)	116 mi

\* Distance was calculated using Latitudes and Longitudes from Screen Four.

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
-----	-----	-----	-----	-----	-----	-----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	106	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	74	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Charleston SC, SC (HSA026) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
-----	-----	-----	-----	-----	-----	-----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	84	0	0	0
Student Positions:	0	0	0	0	0	0

NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	40	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Charleston SC, SC (HSA026) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	159	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	128	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Cleveland OH, OH (HSA027) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	338	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	284	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Cleveland OH, OH (HSA027) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	75	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	176	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Cleveland OH, OH (HSA027) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	10	0	0
Civilian Positions:	116	64	0	417	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	104	81	0	370	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	15	0	0	0	0
Civilian Positions:	0	191	0	0	61	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	94	0	3	39	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	31	0	0
Civilian Positions:	0	0	0	72	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	130	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	179	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	4	0	0	0
Suppt Eqpt (tons):	0	0	42	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	0	276	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	215	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	21	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	33	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	166	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	83	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	12	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	30	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	209	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	47	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	139	0	0	276	0	7
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	52	0	0	28	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Indianapolis, IN (HSA030) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	40	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	5	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	241	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	12	0	0
Suppt Eqpt (tons):	0	0	0	181	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Kansas City M, MO (HSA031) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	45	0	0	0	5	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	29	0	0	24	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Kansas City M, MO (HSA031) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	10	0
Enlisted Positions:	0	0	0	0	4	0
Civilian Positions:	0	0	0	0	255	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	39	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0



## COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SILL, OK (40801) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	11	0	0
Civilian Positions:	0	0	0	86	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	105	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	2	0	0	11	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	5	0	0
Suppt Eqpt (tons):	38	0	0	13	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	3	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	84	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	28	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9

Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1

Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	1	18	0	0	0	0
Civilian Positions:	6	129	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	138	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	116	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	353	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	137	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR

Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

#### INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	55	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	65	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Seaside CA, CA (HSA046) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	43	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - St. Louis MO, MO (HSA047) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	39	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

#### INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - St. Louis MO, MO (HSA047) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	5	0	215	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	8	0	47	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	35	0	0	0
Civilian Positions:	101	73	131	0	0	16
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	25	20	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Indianapolis, IN (HSA030) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	59	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Dayton OH, OH (HSA029) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	24	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	13	0	0	3	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

# INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Dayton OH, OH (HSA029) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

# INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	403	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	141	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,191	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,088	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	837		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	146	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Department : Other Agency  
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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

#### INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	9,844
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll (\$K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

Name: DFAS - Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	641	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	827		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate (\$/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Department : Other Agency

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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

#### INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment(\$K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll (\$K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll (\$K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV(\$K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	308	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	800	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	580		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

#### INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	100,299
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,657	Total Sustainment(\$K/Year):	168,912
Total Student Employees:	25,889	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	7,998	BOS Non-Payroll (\$K/Year):	244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	103,085
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	194	CostFactor	7,195.00 65.00 41.04
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 119,682 139,584
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	199 19,792
Latitude:	21.180000	Retiree	0 9,217 26,922
Longitude:	-157.510000	Retiree65+	0 572 10,447



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Department : Other Agency  
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 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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#### INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	131	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,066		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	125	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Department : Other Agency  
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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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#### INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	13	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	51	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,291	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,525		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.21		Admits Visits Prescrip
Per Diem Rate (\$/Day):	179	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - St. Louis MO, MO (HSA047)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	323	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,251	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	909		
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	149	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Department : Other Agency  
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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

#### INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	152	Total Sustainment(\$K/Year):	89
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,607	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,049
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: DFAS - Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	49	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,335	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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#### INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	296	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

#### INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	341	681	681	681
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	4,414	8,828	8,828
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	2,089	4,178
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	105	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	210	421	421	421
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			103	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			57	FH ShDn:	0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			158	FH ShDn:	0.000%



COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	205	409	409	409	409
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	225	225	225	225	225
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	776	1,551	1,551	1,551
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	50	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26  
 Data As Of 4/20/2005 8:32:53 AM, Report Created 4/20/2005 8:34:31 AM

Department : Other Agency  
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\HSA0018 P1 - 20 APR 05.CBR  
 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
 APR 05\HSA0018 P1 - 20 APR 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	463	1,836	3,083	3,476
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	148	297	297
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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#### INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

#### INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-37	-37	-73	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-28	-114	-58	-39	-44	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-332	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-21	-51	-28	1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-5	0	0
Civ Scenario Change:	0	0	0	-8	0	0
Off Prog nonBRAC Change:	-2	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	-15	-2	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-13	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-32	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-18	0	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-53	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Other Agency  
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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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# INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-35	24	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-38	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	-2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Other Agency  
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 Option Pkg Name: HSA0018- P1  
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-126	-119	-79	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-32	0	0	0	0
Civ Prog nonBRAC Change:	0	-223	-223	-191	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-57	-182	0	-189	0	0
Off Prog nonBRAC Change:	-1	-4	4	-5	0	0
Enl Prog nonBRAC Change:	-13	-15	2	0	0	0
Civ Prog nonBRAC Change:	46	-70	-74	-21	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-3	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-10	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

## INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
6100	SF	0	81,469 Amber	0	138.78	2.52

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 Option Pkg Name: HSA0018- P1  
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## STANDARD FACTORS SCREEN ONE - PERSONNEL

## SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

## STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52



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Option Pkg Name: HSA0018- P1  
Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20  
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#### FOOTNOTES FOR SCREEN ONE

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As of 12 April 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully  
burdened facilities square foot rates to determine space cost/savings. )

#### SCREEN ONE

Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.  
Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.  
Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.  
Realign Columbus, OH, by relocating up to 50% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 25% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.  
Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 30% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.  
Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:

1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY

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 Option Pkg Name: HSA0018- P1  
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22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.

The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 3, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.

Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

#### COBRA GENERAL INPUT NOTES:

1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
  - a. Offutt AFB, NE (SGBP) - DFAS Omaha
  - b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
  - c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
  - d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
  - e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
  - f. Sill, OK (40801) - DFAS Lawton
  - g. Rock Island, IL (17755) - DFAS Rock Island
  - h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
  - a. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
  - b. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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## FOOTNOTES FOR SCREEN TWO

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## SCREEN TWO

1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site <https://dtod.sddc.army.mil/default.aspx>. Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA Electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

## FOOTNOTES FOR SCREEN THREE

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## SCREEN THREE

1. Personnel movement:
    - a. Is based on POM personnel numbers in year of move.
    - b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
  2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
  3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
    - a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
    - b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
    - c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
    - d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
  4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
  5. Data Call Questions:
    - a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.
- |               |              |
|---------------|--------------|
| Question 6167 | Arlington*   |
| Question 6168 | Charleston   |
| Question 6169 | Cleveland*   |
| Question 6171 | Columbus     |
| Question 6172 | Dayton       |
| Question 6173 | Denver       |
| Question 6174 | Indianapolis |
| Question 6175 | Kansas City* |
| Question 6176 | Lawton*      |

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Question 6177 Lexington  
 Question 6178 Limestone  
 Question 6179 Norfolk\*  
 Question 6180 Oakland  
 Question 6181 Omaha  
 Question 6182 Orlando\*  
 Question 6183 Pacific (Ford Island)\*  
 Question 6184 Patuxent River  
 Question 6185 Pensacola NAS\*  
 Question 6186 Pensacola Saufley  
 Question 6188 Rock Island\*  
 Question 6189 Rome\*  
 Question 6190 San Antonio  
 Question 6191 San Bernardino  
 Question 6192 San Diego\*  
 Question 6193 Seaside  
 Question 6194 St Louis\*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.

c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.

d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

#### FOOTNOTES FOR SCREEN FOUR

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##### SCREEN FOUR

1. Static data used for DoD installations.
2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.
3. Static data for Air Reserve Personnel Center (ARPC) was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.
4. Following sources were used to populate information for DFAS entities not located on DoD installation:
  - a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.
  - b. Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdeim/bah.html> BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.
  - c. Locality Pay Factors: <http://www.opm.gov/oca/04tables/indexGS.asp> Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
  - d. Area Cost Factors: [http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm) Area Cost Factor - When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor for the state was used.
  - e. Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html> Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.
  - f. Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 (rounded to \$0.33) and \$4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of \$0.329 (rounded to \$0.33) was used.

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5. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.

a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.

c. Questions 6153 thru 6159 were rescinded by the FM Team.

d. There are no student authorizations in DFAS.

6. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE). Based on COBRA Manuel and HSA JCSG Analysis Team guidance - HAP block was check when military personnel were relocating from a DFAS site. If no military personnel were relocating from a DFAS site, the block was not checked.

#### FOOTNOTES FOR SCREEN FIVE

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#### SCREEN FIVE

1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.

2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:

a. Cost of additional administrative space requirements at gaining sites- Activity Mission Costs.

(1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.

(2) No costs were taken in FY06, as moves in FY06 are uncertain.

(3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.

(4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.

(5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.

(6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.

(7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

b. Space Savings at realigning/closing sites - Activity Mission Savings.

(1) No space savings identified for sites moving/closing in FY06 due to uncertainty of their ability to execute

move earlier than end of year.

(2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.

(3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.

(4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.

i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.

ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)

iii. DFAS identified GSF for Government Owned Storage/Warehouse space.

(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting

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Minutes of August 26, 2004, paragraph 8.

c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.

3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.

a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.

b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.

c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:

(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.

(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.

(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.

(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.

d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.

e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.

4. One-Time Cost:

a. FY07. AFRPC (DFAS Denver) includes one time cost of \$50K to cover air quality study required as part of the environmental review.

b. Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.

#### FOOTNOTES FOR SCREEN SIX

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#### SCREEN SIX

1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)

2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.

a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were

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maintained.

b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.

### 3. BRAC Personnel Savings.

a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.

b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.

4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:

a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.

b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).

c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009).

d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008).

5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:

a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.

b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.

c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.

d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.

6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window.

7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

8. Because the Defense Military Personnel Office (DMPPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

### FOOTNOTES FOR SCREEN SEVEN

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SCREEN SEVEN -- As of 18 April 2005

1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be reactivated) at Columbus Site.

2. Renovated space requirement developed as follows:

a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used ( $65,175 * 1.25 = 81,469$ ).

b. 65,175 USF shortfall was developed as follows:

i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes,

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SCIFS, training and VTC rooms, and file storage rooms.

ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).

c. Available administrative space (547,916 USF) is based following:

i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04

ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

iii. Space vacant and available for renovation in building 11 equals 86,400 GSF per DLA update on 15 April 05 following completion of integration of all candidate recommendations impacting DSC-C space.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.



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## DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	368	0	0	0	368
NET CHANGE-Civ	0	0	-368	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	15	0	0	15
NET CHANGE-Mil	0	0	0	-15	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	116	64	0	830	0	0	1,010
NET CHANGE-Civ	-116	-64	0	-830	0	0	-1,010
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	34	0	31	0	0	65
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	34	0	31	0	0	65
Jobs Gained-Civ	11	753	315	691	61	0	1,831
Jobs Lost-Civ	376	114	58	315	44	7	914
NET CHANGE-Civ	-365	639	257	376	17	-7	917
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	23	0	0	14	0	37
NET CHANGE-Mil	0	-23	0	0	-14	0	-37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	45	191	0	3	321	0	560
NET CHANGE-Civ	-45	-191	0	-3	-321	0	-560
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	49	0	0	49
NET CHANGE-Mil	0	0	0	-49	0	0	-49
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	2	0	0	177	0	0	179
NET CHANGE-Civ	-2	0	0	-177	0	0	-179
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	273	0	0	0	273
NET CHANGE-Civ	0	0	-273	0	0	0	-273
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	308	0	0	0	0	311
NET CHANGE-Civ	-3	-308	0	0	0	0	-311
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	28	0	0	0	0	29
NET CHANGE-Mil	-1	-28	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	168	0	0	0	0	174
NET CHANGE-Civ	-6	-168	0	0	0	0	-174
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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#### NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	635	0	0	0	0	635
NET CHANGE-Civ	0	-635	0	0	0	0	-635
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

#### DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

#### DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

#### DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	284	0	0	0	289
NET CHANGE-Civ	-5	0	-284	0	0	0	-289
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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## Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	11	20	0	12	0	0	43
Jobs Lost-Mil	0	0	37	0	0	0	37
NET CHANGE-Mil	11	20	-37	12	0	0	6
Jobs Gained-Civ	355	300	126	185	5	0	971
Jobs Lost-Civ	101	272	250	79	0	16	718
NET CHANGE-Civ	254	28	-124	106	5	-16	253
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	39	15	14	0	69
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	39	15	14	0	69
Jobs Gained-Civ	363	491	589	704	255	23	2,425
Jobs Lost-Civ	116	182	0	229	0	0	527
NET CHANGE-Civ	247	309	589	475	255	23	1,898
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	3	268	0	0	271
NET CHANGE-Civ	0	0	-3	-268	0	0	-271
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

