

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
Option Pkg Name: HSA0018A-P1
Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

SCENARIO DATA:

"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 1/2
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Starting Year : 2006
 Final Year : 2011
 Payback Year : Immediate

NPV in 2025(\$K): -1,059,841
 1-Time Cost(\$K): 217,166

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,129	12,544	0	0	0	0	13,674	0
Person	982	-8,275	-40,959	-54,405	-78,217	-82,444	-263,319	-82,534
Overhd	0	0	0	0	0	0	0	0
Moving	22,052	46,017	30,131	39,037	8,372	654	146,265	0
Missio	0	-1,117	-2,774	-7,817	-14,728	-18,142	-44,578	-18,142
Other	1,137	4,296	1,748	2,441	838	56	10,516	0
TOTAL	25,301	53,465	-11,853	-20,744	-83,735	-99,876	-137,442	-100,676

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	92	510	245	317	44	0	1,208
TOT	92	510	245	317	44	0	1,208

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	1	13	3	6	10	0	33
Enl	13	42	36	52	4	0	147
Stu	0	0	0	0	0	0	0
Civ	731	1,414	1,033	1,590	348	23	5,139
TOT	745	1,469	1,072	1,648	362	23	5,319

Summary:

 As of 16 January 2005

Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.

Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.

Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.

Realign Columbus, OH, by relocating up to 50% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 25% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.

Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 30% of the Military

Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.
 Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six locations involved in this recommendation are listed below:

1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

There is no recommended change to the following four (4) DFAS locations which have been identified as special purpose in nature, in that they do not perform business, corporate or administrative functions that would benefit from merger or collocation to Columbus, Denver or Indianapolis:

1. Cleveland Bratenahl, OH - Network/server host site, no financial/accounting workload accomplished.
2. Red River, TX - Only mission is Army Non-appropriated (NAF) Fund accounting.
3. Mechanicsburg, PA - One technical support/customer service position.
4. Southbridge, MA - DoD shared conference/training center.

Justification:

The approval of this recommendation will provide the legal framework and funding to implement a major facilities reduction and business mission realignment, which will in effect transform the current DFAS organization into an optimum facilities configuration and minimize risks associated with man-made or natural disasters/challenges. The business realignment includes strategic redundancy; all three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The DFAS Transformational Road Map, briefed to the Secretary of Defense on 30 June 2002, by then Director, Mr. T. Bloom, identified the need to reduce the number of locations and dispose of excess capacity. The current number of locations, 30, inhibits the organization's ability to reduce redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facilities include approximately 51% or 2.084M Gross Square Feet (GSF) in administrative space and 75% or .568M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. As a specific example, this recommendation will relocate 399 manpower positions out of the National Capital Region, freeing up approximately 103K square feet of space costing approximately \$48 (FY05 dollars) a square foot or \$4.9M annually. Personnel savings are conservatively estimated at 10% of the DFAS FY05 POM personnel number, for a savings of 1,294. It is anticipated that the actual personnel savings could be far greater. Finally, the three locations have potential to become Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.

COBRA INPUT SPECIFIC NOTES FOLLOW:

1. Scenario costing is effect in two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Facilities/administrative space requirements based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
 - a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.

- b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a above.
- c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function.
- d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions were not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
- e. Other personnel/organizations who may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
- 3. Personnel space requirement developed using 160 Useable Square Feet.
- 4. MILCON requirements based on or converted to 200 Gross Square Feet.
- 5. Personnel movement (Screen 3):
 - a. Is based on POM personnel numbers in year of move.
 - b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Thus costing approach taken was most conservative in that all personnel were identified to relocate.
 - 6. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
 - 7. Costing of additional administrative space requirements at three gaining sites. (Screen Five - Activity Mission Costs).
 - a. Additional lease cost begins to accrue at each of the three gaining locations when the required space exceeds the assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
 - b. A half year of the additional lease cost is used in the first year - because it was assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
 - c. Lease cost per square foot factor for each of the three gaining sites was developed based on the FY03 fully burden square foot cost, which was escalated annually by 3.5% as defined in GSA FY05 Rent Projects Report, September 2004.
 - 8. Space Savings at realigning/closing sites (Screen Five - Activity Mission Savings).

negotiations/relocation can not even be estimated at this time.

10. BRAC Personnel Savings - Screen Six. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accounts/Mission System Accounts (MSA) provided by DFAS to the FM Team (FY2005 to FY2011).

11. MILCON - Screen 7.

HSA0018A-P1 - includes MILCON at Defense Supply Center-Columbus to support additional space requirements at DSC-C.

COBRA ERROR REPORTS

Initially the COBRA Team, Major D. Smith, indicated that errors concerning programmed Non-BRAC personnel changes after location closure are acceptable COBRA errors. Later guidance was changed, such that FM Team has realigned all Force Structure reduction and BRAC personnel savings with the three gaining sites.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,129	12,544	0	0	0	0	13,674	0
Person	5,147	18,507	12,165	19,039	7,611	4,938	67,407	4,848
Overhd	0	0	0	0	0	0	0	0
Moving	22,077	46,139	30,201	39,146	8,420	654	146,638	0
Missio	0	110	1,018	3,083	4,445	4,601	13,257	4,601
Other	1,137	4,296	1,748	2,441	838	56	10,516	0
TOTAL	29,491	81,596	45,133	63,708	21,314	10,249	251,492	9,449

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	4,165	26,782	53,124	73,443	85,828	87,382	330,725	87,382
Overhd	0	0	0	0	0	0	0	0
Moving	25	121	70	108	48	0	373	0
Missio	0	1,227	3,792	10,900	19,173	22,743	57,835	22,743
Other	0	0	0	0	0	0	0	0
TOTAL	4,190	28,130	56,986	84,452	105,049	110,125	388,933	110,125

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/16
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	13,673,612	
Total - Construction		13,673,612
Personnel		
Civilian RIF	37,232,263	
Civilian Early Retirement	6,270,150	
Eliminated Military PCS	0	
Unemployment	2,835,286	
Total - Personnel		46,337,699
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	132,101,756	
Civilian PPP	8,874,000	
Military Moving	915,496	
Freight	3,906,188	
Information Technologies	841,000	
One-Time Moving Costs	0	
Total - Moving		146,638,440
Other		
HAP / RSE	10,459,942	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	56,000	
Total - Other		10,515,942

Total One-Time Costs		217,165,694

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	373,168	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		373,168

Total Net One-Time Costs		216,792,526

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Base: DFAS - Charleston SC, SC (HSA026)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,263,900	
Civilian Early Retirement	371,994	
Eliminated Military PCS	0	
Unemployment	97,922	
Total - Personnel		1,733,816
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	9,492,488	
Civilian PPP	141,984	
Military Moving	0	
Freight	286,460	
Information Technologies	53,200	
One-Time Moving Costs	0	
Total - Moving		9,974,132
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,707,949

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,707,949

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Base: DFAS - Cleveland OH, OH (HSA027)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,629,288	
Civilian Early Retirement	1,002,600	
Eliminated Military PCS	0	
Unemployment	275,962	
Total - Personnel		4,907,850
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	21,717,682	
Civilian PPP	0	
Military Moving	43,029	
Freight	742,525	
Information Technologies	156,000	
One-Time Moving Costs	0	
Total - Moving		22,659,237
Other		
HAP / RSE	2,298,093	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,298,093

Total One-Time Costs		29,865,180

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		36,925

Total Net One-Time Costs		29,828,255

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Base: DFAS - Columbus OH, OH (HSA028)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	13,673,612	
Total - Construction		13,673,612
Personnel		
Civilian RIF	8,487,850	
Civilian Early Retirement	941,466	
Eliminated Military PCS	0	
Unemployment	645,395	
Total - Personnel		10,074,712
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,837,248	
Civilian PPP	2,342,736	
Military Moving	0	
Freight	298,445	
Information Technologies	99,400	
One-Time Moving Costs	0	
Total - Moving		18,577,829
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		42,326,153

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		42,326,153

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Base: DFAS - Kansas City M, MO (HSA031)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,135,225	
Civilian Early Retirement	566,531	
Eliminated Military PCS	0	
Unemployment	164,687	
Total - Personnel		2,866,444
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	13,380,623	
Civilian PPP	35,496	
Military Moving	147,078	
Freight	357,048	
Information Technologies	95,200	
One-Time Moving Costs	0	
Total - Moving		14,015,446
Other		
HAP / RSE	1,433,168	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,433,168

Total One-Time Costs		18,315,057

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	105,757	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		105,757

Total Net One-Time Costs		18,209,301

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Base: DFAS - Lawton OK, OK (HSA032)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	574,500	
Civilian Early Retirement	167,997	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		787,007
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,904,259	
Civilian PPP	35,496	
Military Moving	188,222	
Freight	267,492	
Information Technologies	35,800	
One-Time Moving Costs	0	
Total - Moving		4,431,270
Other		
HAP / RSE	255,754	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		255,754

Total One-Time Costs		5,474,032

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	78,703	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		78,703

Total Net One-Time Costs		5,395,328

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Base: DFAS - Limestone ME, ME (HSA049)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	919,200	
Civilian Early Retirement	263,996	
Eliminated Military PCS	0	
Unemployment	71,216	
Total - Personnel		1,254,412
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,167,680	
Civilian PPP	70,992	
Military Moving	0	
Freight	184,473	
Information Technologies	40,600	
One-Time Moving Costs	0	
Total - Moving		6,463,746
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		7,718,157

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,718,157

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Norfolk NAS V, VA (HSA034)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,091,550	
Civilian Early Retirement	299,995	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,476,114
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,732,124	
Civilian PPP	248,472	
Military Moving	11,234	
Freight	222,787	
Information Technologies	44,800	
One-Time Moving Costs	0	
Total - Moving		7,259,418
Other		
HAP / RSE	745,100	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		745,100
-----		-----
Total One-Time Costs		9,480,632
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		7,385
-----		-----
Total Net One-Time Costs		9,473,247

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Department : Other Agency
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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Pacific HI, HI (HSA038)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	646,959	
Civilian Early Retirement	175,673	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		867,142
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,967,763	
Civilian PPP	141,984	
Military Moving	299,720	
Freight	401,993	
Information Technologies	31,400	
One-Time Moving Costs	0	
Total - Moving		8,842,861
Other		
HAP / RSE	1,082,975	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,082,975

Total One-Time Costs		10,792,978

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		54,122

Total Net One-Time Costs		10,738,856

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 Option Pkg Name: HSA0018A-P1
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Base: DFAS - Pensacola NAS, FL (HSA040)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,723,500	
Civilian Early Retirement	491,992	
Eliminated Military PCS	0	
Unemployment	133,530	
Total - Personnel		2,349,022
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	11,365,880	
Civilian PPP	0	
Military Moving	5,457	
Freight	325,835	
Information Technologies	75,400	
One-Time Moving Costs	0	
Total - Moving		11,772,572
Other		
HAP / RSE	880,911	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		880,911

Total One-Time Costs		15,002,506

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,188

Total Net One-Time Costs		14,998,318

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - San Bernardino, CA (HSA050)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	435,119	
Civilian Early Retirement	116,852	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		583,128
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,393,972	
Civilian PPP	283,968	
Military Moving	0	
Freight	104,711	
Information Technologies	15,400	
One-Time Moving Costs	0	
Total - Moving		3,798,051
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,000	
Total - Other		6,000

Total One-Time Costs		4,387,179

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,387,179

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,877,166	
Civilian PPP	70,992	
Military Moving	42,906	
Freight	70,574	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,070,437
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647

Total One-Time Costs		2,698,417

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		15,983

Total Net One-Time Costs		2,682,434

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 Option Pkg Name: HSA0018A-P1
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Base: DFAS - St. Louis MO, MO (HSA047)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,815,861	
Civilian PPP	0	
Military Moving	5,774	
Freight	129,143	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,994,978
Other		
HAP / RSE	815,592	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		815,592

Total One-Time Costs		9,142,268

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		5,786

Total Net One-Time Costs		9,136,481

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 Option Pkg Name: HSA0018A-P1
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Base: DFAS - Denver CO, CO (HSA048)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,254,812	
Civilian Early Retirement	744,345	
Eliminated Military PCS	0	
Unemployment	387,237	
Total - Personnel		6,386,394
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	14,044,268	
Civilian PPP	2,342,736	
Military Moving	172,074	
Freight	313,180	
Information Technologies	80,600	
One-Time Moving Costs	0	
Total - Moving		16,952,859
Other		
HAP / RSE	2,593,702	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		2,643,702
Total One-Time Costs		25,982,956
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	64,318	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		64,318
Total Net One-Time Costs		25,918,637

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 Option Pkg Name: HSA0018A-P1
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Base: DFAS - Indianapolis, IN (HSA030)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	8,912,773	
Civilian Early Retirement	516,457	
Eliminated Military PCS	0	
Unemployment	689,905	
Total - Personnel		10,119,135
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,438,718	
Civilian PPP	3,088,152	
Military Moving	0	
Freight	57,071	
Information Technologies	19,800	
One-Time Moving Costs	0	
Total - Moving		6,603,741
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		16,722,876

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		16,722,876

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	985,449	
Civilian Early Retirement	266,374	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,327,490
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,966,022	
Civilian PPP	70,992	
Military Moving	0	
Freight	144,449	
Information Technologies	40,400	
One-Time Moving Costs	0	
Total - Moving		6,221,863
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		7,549,353

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,549,353

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/48
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 Option Pkg Name: HSA0018A-P1
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,129	12,544	0	0	0	0	13,674
O&M							
CIV SALARY							
Civ RIF	3,174	13,222	6,950	11,618	2,207	60	37,232
Civ Retire	813	1,894	1,275	1,876	386	25	6,270
CIV MOVING							
Per Diem	2,749	5,330	3,654	5,245	1,112	78	18,168
POV Miles	98	259	140	81	27	3	609
Home Purch	8,830	15,816	10,984	14,950	3,190	273	54,043
HHG	2,584	6,708	4,133	3,471	1,003	94	17,994
Misc	578	1,133	814	1,221	261	18	4,025
House Hunt	1,873	3,831	2,529	3,285	727	54	12,301
PPP	710	3,691	1,810	2,343	319	0	8,874
RITA	3,956	7,383	5,074	6,939	1,489	119	24,961
FREIGHT							
Packing	37	74	53	80	17	1	262
Freight	479	1,275	661	1,057	163	9	3,644
Vehicles	0	0	0	0	0	0	0
Unemployment	240	1,006	530	886	169	4	2,835
OTHER							
Info Tech	118	238	171	256	55	4	841
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	52	16	18	3	0	97
POV Miles	4	24	8	9	1	0	47
HHG	39	269	115	132	37	0	592
Misc	14	55	39	58	14	0	180
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	1,137	4,240	1,748	2,441	838	56	10,460
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	56	0	0	0	0	56
TOTAL ONE-TIME	28,572	79,102	40,705	55,966	12,021	800	217,166

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/48
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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	800	1,841	2,670	3,492	3,566	3,566	15,936	3,566
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	119	543	739	1,167	1,282	1,282	5,133	1,282
OTHER								
Mission Activ	0	110	1,018	3,083	4,445	4,601	13,257	4,601
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	919	2,494	4,428	7,742	9,293	9,449	34,326	9,449
TOTAL COST	29,491	81,596	45,133	63,708	21,314	10,249	251,492	9,449
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	25	121	70	108	48	0	373	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	25	121	70	108	48	0	373	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	4,005	26,077	52,404	72,386	84,666	86,220	325,759	86,220
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	159	705	720	1,057	1,162	1,162	4,966	1,162
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,227	3,792	10,900	19,173	22,743	57,835	22,743
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,165	28,009	56,916	84,343	105,001	110,125	388,560	110,125
TOTAL SAVINGS	4,190	28,130	56,986	84,452	105,049	110,125	388,933	110,125

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/48
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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,129	12,544	0	0	0	0	13,674	
O&M								
Civ Retir/RIF	3,988	15,116	8,226	13,494	2,593	85	43,502	
Civ Moving	21,894	45,502	29,853	38,672	8,310	651	144,882	
Info Tech	118	238	171	256	55	4	841	
Other	240	1,006	530	886	169	4	2,835	
MIL PERSONNEL								
Mil Moving	40	278	108	109	7	0	542	
OTHER								
HAP / RSE	1,137	4,240	1,748	2,441	838	56	10,460	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	56	0	0	0	0	56	
TOTAL ONE-TIME	28,547	78,980	40,635	55,858	11,973	800	216,792	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-3,205	-24,235	-49,734	-68,894	-81,100	-82,654	-309,823	-82,654
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-40	-162	19	109	120	120	166	120
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,117	-2,774	-7,817	-14,728	-18,142	-44,578	-18,142
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,246	-25,514	-52,489	-76,601	-95,708	-100,676	-354,234	-100,676
TOTAL NET COST	25,301	53,465	-11,853	-20,744	-83,735	-99,876	-137,442	-100,676

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 4/48
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,264	0	0	0	1,264
Civ Retire	0	0	372	0	0	0	372
CIV MOVING							
Per Diem	0	0	1,229	0	0	0	1,229
POV Miles	0	0	49	0	0	0	49
Home Purch	0	0	3,971	0	0	0	3,971
HHG	0	0	1,339	0	0	0	1,339
Misc	0	0	266	0	0	0	266
House Hunt	0	0	854	0	0	0	854
PPP	0	0	142	0	0	0	142
RITA	0	0	1,783	0	0	0	1,783
FREIGHT							
Packing	0	0	16	0	0	0	16
Freight	0	0	270	0	0	0	270
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	98	0	0	0	98
OTHER							
Info Tech	0	0	53	0	0	0	53
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11,708	0	0	0	11,708

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 5/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	11,708	0	0	0	11,708	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,264	1,264	1,264	4,426	1,264
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	388	802	830	859	2,879	859
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,020	2,066	2,094	2,123	7,305	2,123
TOTAL SAVINGS	0	0	1,020	2,066	2,094	2,123	7,305	2,123

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 6/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,636	0	0	0	1,636	
Civ Moving	0	0	9,921	0	0	0	9,921	
Info Tech	0	0	53	0	0	0	53	
Other	0	0	98	0	0	0	98	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	11,708	0	0	0	11,708	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,264	-1,264	-1,264	-4,426	-1,264
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-388	-802	-830	-859	-2,879	-859
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,020	-2,066	-2,094	-2,123	-7,305	-2,123
TOTAL NET COST	0	0	10,688	-2,066	-2,094	-2,123	4,403	-2,123

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 7/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	410	234	0	2,985	0	0	3,629
Civ Retire	110	61	0	831	0	0	1,003
CIV MOVING							
Per Diem	360	199	0	2,691	0	0	3,250
POV Miles	5	3	0	42	0	0	50
Home Purch	1,031	569	0	7,549	0	0	9,149
HHG	254	140	0	1,802	0	0	2,196
Misc	87	48	0	630	0	0	765
House Hunt	225	124	0	1,687	0	0	2,037
PPP	0	0	0	0	0	0	0
RITA	478	264	0	3,528	0	0	4,270
FREIGHT							
Packing	5	3	0	40	0	0	49
Freight	71	47	0	575	0	0	694
Vehicles	0	0	0	0	0	0	0
Unemployment	31	18	0	227	0	0	276
OTHER							
Info Tech	17	10	0	129	0	0	156
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	2	0	0	2
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	25	0	0	25
Misc	0	0	0	15	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	259	143	0	1,896	0	0	2,298
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,345	1,863	0	24,657	0	0	29,865

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 8/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,345	1,863	0	24,657	0	0	29,865	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	37	0	0	37	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	37	0	0	37	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	112	112	112	337	112
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	5,109	10,576	10,946	26,631	10,946
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	5,221	10,688	11,058	26,968	11,058
TOTAL SAVINGS	0	0	0	5,258	10,688	11,058	27,005	11,058

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 9/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	520	295	0	3,817	0	0	4,632	
Civ Moving	2,518	1,397	0	18,545	0	0	22,460	
Info Tech	17	10	0	129	0	0	156	
Other	31	18	0	227	0	0	276	
MIL PERSONNEL								
Mil Moving	0	0	0	6	0	0	6	
OTHER								
HAP / RSE	259	143	0	1,896	0	0	2,298	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,345	1,863	0	24,620	0	0	29,828	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-112	-112	-112	-337	-112
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-5,109	-10,576	-10,946	-26,631	-10,946
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-5,221	-10,688	-11,058	-26,968	-11,058
TOTAL NET COST	3,345	1,863	0	19,398	-10,688	-11,058	2,860	-11,058

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Columbus OH, OH (HSA028)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,129	12,544	0	0	0	0	13,674
O&M							
CIV SALARY							
Civ RIFs	1,346	2,751	2,283	1,112	995	0	8,488
Civ Retire	367	110	98	306	49	12	941
CIV MOVING							
Per Diem	1,308	0	0	899	0	20	2,227
POV Miles	43	0	0	7	0	0	51
Home Purch	3,954	0	0	2,877	0	65	6,896
HHG	1,098	0	0	508	0	11	1,618
Misc	272	0	0	220	0	5	497
House Hunt	879	0	0	545	0	12	1,437
PPP	213	816	710	284	319	0	2,343
RITA	1,808	0	0	1,273	0	29	3,110
FREIGHT							
Packing	17	0	0	14	0	0	31
Freight	170	0	0	96	0	2	267
Vehicles	0	0	0	0	0	0	0
Unemployment	102	209	173	84	76	0	645
OTHER							
Info Tech	54	0	0	44	0	1	99
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,762	16,431	3,264	8,270	1,439	159	42,326

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Columbus OH, OH (HSA028)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	742	1,133	1,431	1,490	1,490	6,286	1,490
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	236	236	429	429	429	1,760	429
OTHER								
Mission Activ	0	110	517	1,172	1,562	1,617	4,978	1,617
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,088	1,887	3,032	3,481	3,536	13,024	3,536
TOTAL COSTS	12,762	17,520	5,151	11,302	4,920	3,695	55,351	3,536
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,023	6,275	13,430	18,041	20,855	22,347	81,971	22,347
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,023	6,275	13,430	18,041	20,855	22,347	81,971	22,347
TOTAL SAVINGS	1,023	6,275	13,430	18,041	20,855	22,347	81,971	22,347

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Columbus OH, OH (HSA028)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,129	12,544	0	0	0	0	13,674	
O&M								
Civ Retir/RIF	1,713	2,861	2,381	1,418	1,044	12	9,429	
Civ Moving	9,763	816	710	6,723	319	146	18,478	
Info Tech	54	0	0	44	0	1	99	
Other	102	209	173	84	76	0	645	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12,762	16,431	3,264	8,270	1,439	159	42,326	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,023	-5,533	-12,296	-16,610	-19,366	-20,857	-75,685	-20,857
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	236	236	429	429	429	1,760	429
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	110	517	1,172	1,562	1,617	4,978	1,617
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,023	-5,187	-11,543	-15,009	-17,374	-18,811	-68,947	-18,811
TOTAL NET COST	11,739	11,245	-8,279	-6,739	-15,935	-18,652	-26,620	-18,811

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	173	635	0	115	1,212	0	2,135
Civ Retire	48	181	0	0	337	0	566
CIV MOVING							
Per Diem	166	638	0	0	1,112	0	1,916
POV Miles	4	19	0	0	27	0	50
Home Purch	487	1,738	0	0	3,190	0	5,415
HHG	111	642	0	0	1,003	0	1,756
Misc	33	145	0	0	261	0	439
House Hunt	107	426	0	0	727	0	1,262
PPP	0	0	0	35	0	0	35
RITA	223	830	0	0	1,489	0	2,543
FREIGHT							
Packing	2	10	0	0	17	0	30
Freight	25	128	0	10	163	0	327
Vehicles	0	0	0	0	0	0	0
Unemployment	13	49	0	9	93	0	165
OTHER							
Info Tech	7	34	0	0	55	0	95
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	6	0	0	3	0	9
POV Miles	0	3	0	0	1	0	4
HHG	0	59	0	0	37	0	97
Misc	0	23	0	0	14	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	105	480	0	9	838	0	1,433
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,506	6,048	0	180	10,582	0	18,315

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,506	6,048	0	180	10,582	0	18,315	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----

CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	57	0	0	48	0	106
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	57	0	0	48	0	106

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	134	267	267	668	267
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	176	176	176	281	281	1,090	281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	2,287	5,270	7,557	5,270
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	176	176	310	2,835	5,818	9,315	5,818
TOTAL SAVINGS	0	234	176	310	2,883	5,818	9,421	5,818

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	221	816	0	115	1,549	0	2,702	
Civ Moving	1,159	4,578	0	46	7,990	0	13,773	
Info Tech	7	34	0	0	55	0	95	
Other	13	49	0	9	93	0	165	
MIL PERSONNEL								
Mil Moving	0	34	0	0	7	0	41	
OTHER								
HAP / RSE	105	480	0	9	838	0	1,433	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,506	5,990	0	180	10,533	0	18,209	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-134	-267	-267	-668	-267
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-176	-176	-176	-281	-281	-1,090	-281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-2,287	-5,270	-7,557	-5,270
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-176	-176	-310	-2,835	-5,818	-9,315	-5,818
TOTAL NET COST	1,506	5,814	-176	-130	7,698	-5,818	8,894	-5,818

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Lawton OK, OK (HSA032)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	574	0	0	574
Civ Retire	0	0	0	168	0	0	168
CIV MOVING							
Per Diem	17	0	0	623	0	0	640
POV Miles	1	0	0	23	0	0	23
Home Purch	35	0	0	1,277	0	0	1,312
HHG	21	0	0	623	0	0	644
Misc	4	0	0	129	0	0	133
House Hunt	12	0	0	426	0	0	438
PPP	0	0	0	35	0	0	35
RITA	19	0	0	694	0	0	713
FREIGHT							
Packing	0	0	0	11	0	0	11
Freight	26	0	0	230	0	0	256
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	44	0	0	44
OTHER							
Info Tech	1	0	0	34	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	17	0	0	17
POV Miles	0	0	0	8	0	0	9
HHG	9	0	0	107	0	0	116
Misc	3	0	0	43	0	0	46
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	0	0	248	0	0	256
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	158	0	0	5,316	0	0	5,474

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Lawton OK, OK (HSA032)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	158	0	0	5,316	0	0	5,474	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	7	0	0	71	0	0	79	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7	0	0	71	0	0	79	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	100	200	200	499	200
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	243	243	243	788	243
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	130	269	278	677	278
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	19	473	712	721	1,964	721
TOTAL SAVINGS	26	19	19	545	712	721	2,042	721

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Lawton OK, OK (HSA032)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	742	0	0	742	
Civ Moving	136	0	0	4,071	0	0	4,207	
Info Tech	1	0	0	34	0	0	36	
Other	0	0	0	44	0	0	44	
MIL PERSONNEL								
Mil Moving	6	0	0	103	0	0	109	
OTHER								
HAP / RSE	7	0	0	248	0	0	256	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	151	0	0	5,244	0	0	5,395	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-100	-200	-200	-499	-200
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-243	-243	-243	-788	-243
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-130	-269	-278	-677	-278
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-19	-473	-712	-721	-1,964	-721
TOTAL NET COST	132	-19	-19	4,771	-712	-721	3,431	-721

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	919	0	0	0	919
Civ Retire	0	0	264	0	0	0	264
CIV MOVING							
Per Diem	0	0	927	0	0	0	927
POV Miles	0	0	47	0	0	0	47
Home Purch	0	0	1,927	0	0	0	1,927
HHG	0	0	1,330	0	0	0	1,330
Misc	0	0	203	0	0	0	203
House Hunt	0	0	675	0	0	0	675
PPP	0	0	71	0	0	0	71
RITA	0	0	1,058	0	0	0	1,058
FREIGHT							
Packing	0	0	13	0	0	0	13
Freight	1	0	171	0	0	0	172
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	71	0	0	0	71
OTHER							
Info Tech	0	0	41	0	0	0	41
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	7,717	0	0	0	7,718

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	0	7,717	0	0	0	7,718	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	233	466	466	466	1,630	466
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	239	495	513	530	1,777	530
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	472	961	979	996	3,407	996
TOTAL SAVINGS	0	0	472	961	979	996	3,407	996

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,183	0	0	0	1,183	
Civ Moving	1	0	6,422	0	0	0	6,423	
Info Tech	0	0	41	0	0	0	41	
Other	0	0	71	0	0	0	71	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	0	7,717	0	0	0	7,718	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-233	-466	-466	-466	-1,630	-466
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-239	-495	-513	-530	-1,777	-530
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-472	-961	-979	-996	-3,407	-996
TOTAL NET COST	1	0	7,245	-961	-979	-996	4,310	-996

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Norfolk NAS V, VA (HSA034)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,091	0	0	0	0	1,091
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	17	953	0	0	0	0	970
POV Miles	1	26	0	0	0	0	27
Home Purch	44	2,634	0	0	0	0	2,679
HHG	20	902	0	0	0	0	922
Misc	3	218	0	0	0	0	221
House Hunt	12	630	0	0	0	0	642
PPP	0	248	0	0	0	0	248
RITA	22	1,249	0	0	0	0	1,271
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	4	205	0	0	0	0	209
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	1	44	0	0	0	0	45
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	7	0	0	0	0	7
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	738	0	0	0	0	745
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	132	9,349	0	0	0	0	9,481

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Norfolk NAS V, VA (HSA034)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	132	9,349	0	0	0	0	9,481	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	7	0	0	0	0	7	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	7	0	0	0	0	7	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1,065	2,130	2,130	2,130	2,130	9,584	2,130
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	26	26	26	26	26	130	26
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	352	728	754	780	807	3,421	807
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,443	2,884	2,910	2,936	2,963	13,135	2,963
TOTAL SAVINGS	0	1,450	2,884	2,910	2,936	2,963	13,143	2,963

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Norfolk NAS V, VA (HSA034)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,391	0	0	0	0	1,391	
Civ Moving	124	7,079	0	0	0	0	7,203	
Info Tech	1	44	0	0	0	0	45	
Other	0	84	0	0	0	0	84	
MIL PERSONNEL								
Mil Moving	0	4	0	0	0	0	4	
OTHER								
HAP / RSE	7	738	0	0	0	0	745	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	132	9,341	0	0	0	0	9,473	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-1,065	-2,130	-2,130	-2,130	-2,130	-9,584	-2,130
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-26	-26	-26	-26	-26	-130	-26
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-352	-728	-754	-780	-807	-3,421	-807
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,443	-2,884	-2,910	-2,936	-2,963	-13,135	-2,963
TOTAL NET COST	132	7,898	-2,884	-2,910	-2,936	-2,963	-3,662	-2,963

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Pacific HI, HI (HSA038)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	0	0	0	0	647
Civ Retire	0	176	0	0	0	0	176
CIV MOVING							
Per Diem	31	767	0	0	0	0	798
POV Miles	3	87	0	0	0	0	90
Home Purch	127	3,076	0	0	0	0	3,204
HHG	58	1,599	0	0	0	0	1,657
Misc	5	123	0	0	0	0	128
House Hunt	27	682	0	0	0	0	710
PPP	0	142	0	0	0	0	142
RITA	54	1,326	0	0	0	0	1,380
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	11	381	0	0	0	0	392
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	1	30	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	45	0	0	0	0	46
POV Miles	1	21	0	0	0	0	21
HHG	5	198	0	0	0	0	203
Misc	1	28	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	37	1,046	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	364	10,429	0	0	0	0	10,793

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Pacific HI, HI (HSA038)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	364	10,429	0	0	0	0	10,793	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	1	52	0	0	0	0	54	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	52	0	0	0	0	54	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	674	1,349	1,349	1,349	1,349	6,071	1,349
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	354	354	354	354	354	1,792	354
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	157	325	336	348	360	1,526	360
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	1,185	2,028	2,039	2,051	2,063	9,389	2,063
TOTAL SAVINGS	23	1,238	2,028	2,039	2,051	2,063	9,443	2,063

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Pacific HI, HI (HSA038)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	823	0	0	0	0	823	
Civ Moving	318	8,194	0	0	0	0	8,512	
Info Tech	1	30	0	0	0	0	31	
Other	0	44	0	0	0	0	44	
MIL PERSONNEL								
Mil Moving	7	239	0	0	0	0	245	
OTHER								
HAP / RSE	37	1,046	0	0	0	0	1,083	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	363	10,376	0	0	0	0	10,739	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-674	-1,349	-1,349	-1,349	-1,349	-6,071	-1,349
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-354	-354	-354	-354	-354	-1,792	-354
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-157	-325	-336	-348	-360	-1,526	-360
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-1,185	-2,028	-2,039	-2,051	-2,063	-9,389	-2,063
TOTAL NET COST	341	9,190	-2,028	-2,039	-2,051	-2,063	1,350	-2,063

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Pensacola NAS, FL (HSA040)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,723	0	0	0	0	1,723
Civ Retire	0	492	0	0	0	0	492
CIV MOVING							
Per Diem	0	1,714	0	0	0	0	1,714
POV Miles	0	69	0	0	0	0	69
Home Purch	0	3,994	0	0	0	0	3,994
HHG	0	1,960	0	0	0	0	1,960
Misc	0	376	0	0	0	0	376
House Hunt	0	1,195	0	0	0	0	1,195
PPP	0	0	0	0	0	0	0
RITA	0	2,057	0	0	0	0	2,057
FREIGHT							
Packing	0	23	0	0	0	0	23
Freight	0	302	0	0	0	0	302
Vehicles	0	0	0	0	0	0	0
Unemployment	0	133	0	0	0	0	133
OTHER							
Info Tech	0	75	0	0	0	0	75
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	4	0	0	0	0	4
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	881	0	0	0	0	881
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	15,002	0	0	0	0	15,002

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 29/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Pensacola NAS, FL (HSA040)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	15,002	0	0	0	0	15,002	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	4	0	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4	0	0	0	0	4	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	245	508	526	544	563	2,386	563
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	256	519	537	555	574	2,443	574
TOTAL SAVINGS	0	260	519	537	555	574	2,447	574

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 30/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Pensacola NAS, FL (HSA040)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	2,215	0	0	0	0	2,215	
Civ Moving	0	11,692	0	0	0	0	11,692	
Info Tech	0	75	0	0	0	0	75	
Other	0	133	0	0	0	0	133	
MIL PERSONNEL								
Mil Moving	0	1	0	0	0	0	1	
OTHER								
HAP / RSE	0	881	0	0	0	0	881	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	14,998	0	0	0	0	14,998	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-245	-508	-526	-544	-563	-2,386	-563
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-256	-519	-537	-555	-574	-2,443	-574
TOTAL NET COST	0	14,742	-519	-537	-555	-574	12,555	-574

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	435	0	0	0	0	435
Civ Retire	0	117	0	0	0	0	117
CIV MOVING							
Per Diem	0	397	0	0	0	0	397
POV Miles	0	20	0	0	0	0	20
Home Purch	0	1,484	0	0	0	0	1,484
HHG	0	492	0	0	0	0	492
Misc	0	77	0	0	0	0	77
House Hunt	0	288	0	0	0	0	288
PPP	0	284	0	0	0	0	284
RITA	0	635	0	0	0	0	635
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	0	100	0	0	0	0	100
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
OTHER							
Info Tech	0	15	0	0	0	0	15
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6	0	0	0	0	6
TOTAL ONE-TIME	0	4,387	0	0	0	0	4,387

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,387	0	0	0	0	4,387	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1,368	2,736	2,736	2,736	2,736	12,314	2,736
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	466	482	499	516	2,188	516
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,593	3,202	3,218	3,235	3,252	14,502	3,252
TOTAL SAVINGS	0	1,593	3,202	3,218	3,235	3,252	14,502	3,252

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	552	0	0	0	0	552	
Civ Moving	0	3,782	0	0	0	0	3,783	
Info Tech	0	15	0	0	0	0	15	
Other	0	31	0	0	0	0	31	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	6	0	0	0	0	6	
TOTAL ONE-TIME	0	4,387	0	0	0	0	4,387	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-1,368	-2,736	-2,736	-2,736	-2,736	-12,314	-2,736
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-466	-482	-499	-516	-2,188	-516
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,593	-3,202	-3,218	-3,235	-3,252	-14,502	-3,252
TOTAL NET COST	0	2,794	-3,202	-3,218	-3,235	-3,252	-10,115	-3,252

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 34/48
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	180	0	0	0	0	0	180
POV Miles	11	0	0	0	0	0	11
Home Purch	919	0	0	0	0	0	919
HHG	241	0	0	0	0	0	241
Misc	34	0	0	0	0	0	34
House Hunt	135	0	0	0	0	0	135
PPP	71	0	0	0	0	0	71
RITA	358	0	0	0	0	0	358
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	68	0	0	0	0	0	68
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	6	0	0	0	0	0	6
POV Miles	2	0	0	0	0	0	2
HHG	24	0	0	0	0	0	24
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,698	0	0	0	0	0	2,698

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 35/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,698	0	0	0	0	0	2,698	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	16	0	0	0	0	0	16	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16	0	0	0	0	0	16	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	119	119	119	119	119	119	712	119
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	248	256	265	275	284	1,328	284
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	379	888	896	905	915	924	4,907	924
TOTAL SAVINGS	395	888	896	905	915	924	4,923	924

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	260	0	0	0	0	0	260	
Civ Moving	2,019	0	0	0	0	0	2,019	
Info Tech	9	0	0	0	0	0	9	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	27	0	0	0	0	0	27	
OTHER								
HAP / RSE	355	0	0	0	0	0	355	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,682	0	0	0	0	0	2,682	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-119	-119	-119	-119	-119	-119	-712	-119
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-248	-256	-265	-275	-284	-1,328	-284
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-379	-888	-896	-905	-915	-924	-4,907	-924
TOTAL NET COST	2,303	-888	-896	-905	-915	-924	-2,225	-924

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	21	0	916	0	0	0	936
POV Miles	0	0	15	0	0	0	15
Home Purch	68	0	2,990	0	0	0	3,058
HHG	13	0	635	0	0	0	648
Misc	5	0	214	0	0	0	219
House Hunt	13	0	577	0	0	0	590
PPP	0	0	0	0	0	0	0
RITA	30	0	1,319	0	0	0	1,349
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	4	0	111	0	0	0	115
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	3	0	0	0	3
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	802	0	0	0	815
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	170	0	8,972	0	0	0	9,142

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	170	0	8,972	0	0	0	9,142	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	6	0	0	0	6	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	0	0	0	6	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	882	1,826	1,890	1,956	6,554	1,956
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	897	1,841	1,905	1,971	6,614	1,971
TOTAL SAVINGS	0	0	903	1,841	1,905	1,971	6,620	1,971

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,256	0	0	0	1,256	
Civ Moving	155	0	6,790	0	0	0	6,945	
Info Tech	1	0	43	0	0	0	44	
Other	0	0	76	0	0	0	76	
MIL PERSONNEL								
Mil Moving	0	0	-0	0	0	0	-0	
OTHER								
HAP / RSE	14	0	802	0	0	0	815	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	170	0	8,966	0	0	0	9,136	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-882	-1,826	-1,890	-1,956	-6,554	-1,956
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-897	-1,841	-1,905	-1,971	-6,614	-1,971
TOTAL NET COST	170	0	8,069	-1,841	-1,905	-1,971	2,522	-1,971

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Denver CO, CO (HSA048)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	362	1,450	1,389	1,993	0	60	5,255
Civ Retire	101	277	265	88	0	13	744
CIV MOVING							
Per Diem	337	662	582	0	0	58	1,639
POV Miles	17	34	29	0	0	3	83
Home Purch	1,216	2,320	2,096	0	0	208	5,840
HHG	481	973	830	0	0	82	2,366
Misc	76	146	131	0	0	13	366
House Hunt	245	485	422	0	0	42	1,194
PPP	0	887	852	603	0	0	2,343
RITA	530	1,021	913	0	0	90	2,554
FREIGHT							
Packing	5	9	10	0	0	1	25
Freight	60	111	109	0	0	7	288
Vehicles	0	0	0	0	0	0	0
Unemployment	27	107	102	147	0	4	387
OTHER							
Info Tech	15	29	34	0	0	3	81
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	15	0	0	0	15
POV Miles	0	0	8	0	0	0	8
HHG	0	0	111	0	0	0	111
Misc	0	0	37	0	0	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	353	951	947	287	0	56	2,594
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	50	0	0	0	0	50
TOTAL ONE-TIME	3,826	9,514	8,883	3,118	0	641	25,983

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Denver CO, CO (HSA048)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	800	1,083	1,507	2,030	2,046	2,046	9,513	2,046
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	94	269	204	316	316	316	1,518	316
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	894	1,353	1,711	2,347	2,362	2,362	11,031	2,362
TOTAL COSTS	4,720	10,867	10,595	5,465	2,362	3,003	37,014	2,362
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	64	0	0	0	64	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	64	0	0	0	64	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	178	5,341	13,912	20,944	23,813	23,813	88,002	23,813
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	178	5,341	13,912	20,944	23,813	23,813	88,002	23,813
TOTAL SAVINGS	178	5,341	13,976	20,944	23,813	23,813	88,066	23,813

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Denver CO, CO (HSA048)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	463	1,727	1,654	2,081	0	73	5,999	
Civ Moving	2,967	6,650	5,975	603	0	504	16,700	
Info Tech	15	29	34	0	0	3	81	
Other	27	107	102	147	0	4	387	
MIL PERSONNEL								
Mil Moving	0	0	108	0	0	0	108	
OTHER								
HAP / RSE	353	951	947	287	0	56	2,594	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	50	0	0	0	0	50	
TOTAL ONE-TIME	3,826	9,514	8,819	3,118	0	641	25,919	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	621	-4,257	-12,405	-18,914	-21,767	-21,767	-78,489	-21,767
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	94	269	204	316	316	316	1,518	316
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	716	-3,988	-12,201	-18,597	-21,451	-21,451	-76,971	-21,451
TOTAL NET COST	4,542	5,527	-3,381	-15,479	-21,451	-20,810	-51,053	-21,451

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	690	4,255	0	3,968	0	0	8,913
Civ Retire	120	180	0	216	0	0	516
CIV MOVING							
Per Diem	311	0	0	168	0	0	479
POV Miles	13	0	0	1	0	0	14
Home Purch	948	0	0	532	0	0	1,480
HHG	286	0	0	92	0	0	378
Misc	59	0	0	40	0	0	99
House Hunt	216	0	0	102	0	0	318
PPP	426	1,313	0	1,349	0	0	3,088
RITA	433	0	0	236	0	0	669
FREIGHT							
Packing	4	0	0	2	0	0	6
Freight	30	0	0	21	0	0	51
Vehicles	0	0	0	0	0	0	0
Unemployment	53	329	0	307	0	0	690
OTHER							
Info Tech	12	0	0	8	0	0	20
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,601	6,078	0	7,044	0	0	16,723

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	15	30	30	30	30	137	30
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	25	38	298	421	536	536	1,855	536
OTHER								
Mission Activ	0	0	501	1,911	2,883	2,984	8,279	2,984
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	53	829	2,363	3,450	3,551	10,271	3,551
TOTAL COSTS	3,626	6,131	829	9,407	3,450	3,551	26,994	3,551

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	2,544	10,832	17,360	24,398	30,661	30,723	116,517	30,723
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,544	10,832	17,360	24,398	30,661	30,723	116,517	30,723
TOTAL SAVINGS	2,544	10,832	17,360	24,398	30,661	30,723	116,517	30,723

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 45/48
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	810	4,435	0	4,184	0	0	9,429	
Civ Moving	2,725	1,313	0	2,545	0	0	6,584	
Info Tech	12	0	0	8	0	0	20	
Other	53	329	0	307	0	0	690	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,601	6,078	0	7,044	0	0	16,723	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-2,544	-10,816	-17,330	-24,367	-30,630	-30,692	-116,380	-30,692
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	25	38	298	421	536	536	1,855	536
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	501	1,911	2,883	2,984	8,279	2,984
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,519	-10,778	-16,530	-22,035	-27,211	-27,172	-106,246	-27,172
TOTAL NET COST	1,082	-4,700	-16,530	-14,991	-27,211	-27,172	-89,523	-27,172

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 46/48
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	116	869	0	0	985
Civ Retire	0	0	0	266	0	0	266
CIV MOVING							
Per Diem	0	0	0	864	0	0	864
POV Miles	0	0	0	7	0	0	7
Home Purch	0	0	0	2,716	0	0	2,716
HHG	0	0	0	445	0	0	445
Misc	0	0	0	202	0	0	202
House Hunt	0	0	0	524	0	0	524
PPP	0	0	35	35	0	0	71
RITA	0	0	0	1,207	0	0	1,207
FREIGHT							
Packing	0	0	0	12	0	0	12
Freight	8	0	0	124	0	0	132
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	67	0	0	76
OTHER							
Info Tech	0	0	0	40	0	0	40
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	160	7,381	0	0	7,549

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 47/48
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	8	0	160	7,381	0	0	7,549	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	101	302	403	403	1,209	403
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	175	362	374	911	374
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	101	477	765	777	2,120	777
TOTAL SAVINGS	0	0	101	477	765	777	2,120	777

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 48/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	116	1,136	0	0	1,252	
Civ Moving	8	0	35	6,138	0	0	6,181	
Info Tech	0	0	0	40	0	0	40	
Other	0	0	9	67	0	0	76	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8	0	160	7,381	0	0	7,549	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-101	-302	-403	-403	-1,209	-403
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-175	-362	-374	-911	-374
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-101	-477	-765	-777	-2,120	-777
TOTAL NET COST	8	0	60	6,904	-765	-777	5,429	-777

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
DFAS - Charleston SC	368	0	-368	-100%
DFAS - Cleveland OH	1,054	19	-1,035	-98%
DFAS - Columbus OH	1,946	2,894	948	49%
DFAS - Kansas City M	625	0	-625	-100%
DFAS - Lawton OK	222	0	-222	-100%
DFAS - Limestone ME	273	0	-273	-100%
DFAS - Norfolk NAS V	315	0	-315	-100%
DFAS - Pacific HI	206	0	-206	-100%
DFAS - Pensacola NAS	502	0	-502	-100%
DFAS - San Bernardin	120	0	-120	-100%
DFAS - Seaside CA	61	0	-61	-100%
DFAS - St. Louis MO	294	0	-294	-100%
DFAS - Denver CO	687	910	223	32%
DFAS - Indianapolis	2,141	4,054	1,913	89%
DFAS - Dayton OH	271	0	-271	-100%
TOTAL	9,085	7,877	-1,208	-13%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DFAS - Columbus OH	0	82,469	82,469	0%	87
DFAS - Kansas City M	0	0	0	0%	0
DFAS - Lawton OK	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS - Norfolk NAS V	0	0	0	0%	0
DFAS - Pacific HI	0	0	0	0%	0
DFAS - Pensacola NAS	0	0	0	0%	0
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	0	82,469	82,469	0%	-68

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DFAS - Columbus OH	0	0	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
DFAS - Lawton OK	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS - Norfolk NAS V	0	0	0	0%	0
DFAS - Pacific HI	0	0	0	0%	0
DFAS - Pensacola NAS	0	0	0	0%	0
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DFAS - Columbus OH	0	0	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
DFAS - Lawton OK	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS - Norfolk NAS V	0	0	0	0%	0
DFAS - Pacific HI	0	0	0	0%	0
DFAS - Pensacola NAS	0	0	0	0%	0
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	0	0	0	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 3
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base	Start	Recapitalization (2005\$)		Change	%Change	Chg/Per
		Finish				
DFAS - Charleston SC	0	0		0	0%	0
DFAS - Cleveland OH	0	0		0	0%	0
DFAS - Columbus OH	0	0		0	0%	0
DFAS - Kansas City M	0	0		0	0%	0
DFAS - Lawton OK	0	0		0	0%	0
DFAS - Limestone ME	0	0		0	0%	0
DFAS - Norfolk NAS V	0	0		0	0%	0
DFAS - Pacific HI	0	0		0	0%	0
DFAS - Pensacola NAS	0	0		0	0%	0
DFAS - San Bernardin	0	0		0	0%	0
DFAS - Seaside CA	0	0		0	0%	0
DFAS - St. Louis MO	0	0		0	0%	0
DFAS - Denver CO	0	0		0	0%	0
DFAS - Indianapolis	0	0		0	0%	0
DFAS - Dayton OH	0	0		0	0%	0
TOTAL	0	0		0	0%	0

Base	Start	Sustain + Recap + BOS (2005\$)		Change	%Change	Chg/Per
		Finish				
DFAS - Charleston SC	0	0		0	0%	0
DFAS - Cleveland OH	0	0		0	0%	0
DFAS - Columbus OH	0	0		0	0%	0
DFAS - Kansas City M	0	0		0	0%	0
DFAS - Lawton OK	0	0		0	0%	0
DFAS - Limestone ME	0	0		0	0%	0
DFAS - Norfolk NAS V	0	0		0	0%	0
DFAS - Pacific HI	0	0		0	0%	0
DFAS - Pensacola NAS	0	0		0	0%	0
DFAS - San Bernardin	0	0		0	0%	0
DFAS - Seaside CA	0	0		0	0%	0
DFAS - St. Louis MO	0	0		0	0%	0
DFAS - Denver CO	0	0		0	0%	0
DFAS - Indianapolis	0	0		0	0%	0
DFAS - Dayton OH	0	0		0	0%	0
TOTAL	0	0		0	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 4
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base	Start	Plant Replacement Finish	Value (2005\$) Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DFAS - Columbus OH	0	0	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
DFAS - Lawton OK	0	0	0	0%	0
DFAS - Limestone ME	0	0	0	0%	0
DFAS - Norfolk NAS V	0	0	0	0%	0
DFAS - Pacific HI	0	0	0	0%	0
DFAS - Pensacola NAS	0	0	0	0%	0
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	0	0	0	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 5
Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
Option Pkg Name: HSA0018A-P1
Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
DFAS - Charleston SC	0	0	0
DFAS - Cleveland OH	0	0	0
DFAS - Columbus OH	13,673,612	0	13,673,612
DFAS - Kansas City M	0	0	0
DFAS - Lawton OK	0	0	0
DFAS - Limestone ME	0	0	0
DFAS - Norfolk NAS V	0	0	0
DFAS - Pacific HI	0	0	0
DFAS - Pensacola NAS	0	0	0
DFAS - San Bernardin	0	0	0
DFAS - Seaside CA	0	0	0
DFAS - St. Louis MO	0	0	0
DFAS - Denver CO	0	0	0
DFAS - Indianapolis	0	0	0
DFAS - Dayton OH	0	0	0
Totals:	13,673,612	0	13,673,612

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2
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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

MilCon for Base: DFAS - Columbus OH, OH (HSA028)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
6100 General Administrative Building 13,674	SF	82,469	13,674	0 Default	0

13,674				Total Construction Cost:	
0				- Construction Cost Avoid:	

13,674				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	25,301,241	24,911,920	24,911,920
2007	53,465,593	51,035,285	75,947,205
2008	-11,853,376	-10,969,049	64,978,156
2009	-20,743,804	-18,609,988	46,368,168
2010	-83,735,449	-72,827,904	-26,459,736
2011	-99,876,064	-84,213,291	-110,673,028
2012	-100,676,089	-82,295,545	-192,968,573
2013	-100,676,089	-79,782,400	-272,750,973
2014	-100,676,089	-77,346,001	-350,096,974
2015	-100,676,089	-74,984,005	-425,080,978
2016	-100,676,089	-72,694,139	-497,775,117
2017	-100,676,089	-70,474,202	-568,249,319
2018	-100,676,089	-68,322,057	-636,571,376
2019	-100,676,089	-66,235,635	-702,807,011
2020	-100,676,089	-64,212,927	-767,019,938
2021	-100,676,089	-62,251,990	-829,271,928
2022	-100,676,089	-60,350,935	-889,622,863
2023	-100,676,089	-58,507,935	-948,130,799
2024	-100,676,089	-56,721,217	-1,004,852,016
2025	-100,676,089	-54,989,061	-1,059,841,077

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/16
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 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		731	1,414	1,033	1,590	348	23	5,139
Early Retirement*	8.10%	58	113	84	129	28	2	414
Regular Retirement*	1.67%	12	22	18	26	6	0	84
Civilian Turnover*	9.16%	66	129	96	146	32	2	471
Civs Not Moving (RIFs)*	6.00%	44	84	62	95	21	1	307
Civilians Moving (the remainder)		551	1,066	773	1,194	261	18	3,863
Civilian Positions Available		180	348	260	396	87	5	1,276
 CIVILIAN POSITIONS ELIMINATED		92	510	245	317	44	0	1,208
Early Retirement	8.10%	8	41	21	25	4	0	99
Regular Retirement	1.67%	1	9	4	5	1	0	20
Civilian Turnover	9.16%	9	47	23	29	4	0	112
Civs Not Moving (RIFs)*	6.00%	5	31	14	18	3	0	71
Priority Placement#	39.97%	37	204	99	127	18	0	485
Civilians Available to Move		32	178	84	113	14	0	421
Civilians Moving		27	67	41	27	0	0	162
Civilian RIFs (the remainder)		5	111	43	86	14	0	259
 CIVILIAN POSITIONS REALIGNING IN		731	1,414	1,033	1,590	348	23	5,139
Civilians Moving		578	1,133	814	1,221	261	18	4,025
New Civilians Hired		153	281	219	369	87	5	1,114
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		66	154	105	154	32	2	513
TOTAL CIVILIAN RIFS		54	226	119	199	38	1	637
TOTAL CIVILIAN PRIORITY PLACEMENTS#		37	204	99	127	18	0	485
TOTAL CIVILIAN NEW HIRES		153	281	219	369	87	5	1,114

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	349	0	0	0	349
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	21	0	0	0	21
Civilians Moving (the remainder)		0	0	260	0	0	0	260
Civilian Positions Available		0	0	89	0	0	0	89
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	31	0	0	0	31
TOTAL CIVILIAN RIFS		0	0	22	0	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		116	64	0	840	0	0	1,020
Early Retirement*	8.10%	9	5	0	68	0	0	82
Regular Retirement*	1.67%	2	1	0	14	0	0	17
Civilian Turnover*	9.16%	11	6	0	77	0	0	94
Civs Not Moving (RIFs)*	6.00%	7	4	0	51	0	0	62
Civilians Moving (the remainder)		87	48	0	630	0	0	765
Civilian Positions Available		29	16	0	210	0	0	255
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		9	5	0	68	0	0	82
TOTAL CIVILIAN RIFS		7	4	0	51	0	0	62
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Columbus OH, OH (HSA028)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		348	0	0	276	0	7	631
Early Retirement*	8.10%	28	0	0	22	0	1	51
Regular Retirement*	1.67%	5	0	0	5	0	0	10
Civilian Turnover*	9.16%	32	0	0	25	0	1	58
Civs Not Moving (RIFs)*	6.00%	21	0	0	17	0	0	38
Civilians Moving (the remainder)		262	0	0	207	0	5	474
Civilian Positions Available		86	0	0	69	0	2	157
CIVILIAN POSITIONS ELIMINATED		28	114	97	39	44	0	322
Early Retirement	8.10%	2	9	8	3	4	0	26
Regular Retirement	1.67%	0	2	2	1	1	0	6
Civilian Turnover	9.16%	3	10	9	4	4	0	30
Civs Not Moving (RIFs)*	6.00%	2	7	6	2	3	0	20
Priority Placement#	39.97%	11	46	39	16	18	0	130
Civilians Available to Move		10	40	33	13	14	0	110
Civilians Moving		10	0	0	13	0	0	23
Civilian RIFs (the remainder)		0	40	33	0	14	0	87
CIVILIAN POSITIONS REALIGNING IN		11	758	315	691	61	0	1,836
Civilians Moving		8	601	244	531	45	0	1,429
New Civilians Hired		3	157	71	160	16	0	407
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		30	9	8	25	4	1	77
TOTAL CIVILIAN RIFS		23	47	39	19	17	0	145
TOTAL CIVILIAN PRIORITY PLACEMENTS#		11	46	39	16	18	0	130
TOTAL CIVILIAN NEW HIRES		3	157	71	160	16	0	407

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 5/16

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		45	191	0	0	348	0	584
Early Retirement*	8.10%	4	15	0	0	28	0	47
Regular Retirement*	1.67%	1	3	0	0	6	0	10
Civilian Turnover*	9.16%	4	17	0	0	32	0	53
Civs Not Moving (RIFs)*	6.00%	3	11	0	0	21	0	35
Civilians Moving (the remainder)		33	145	0	0	261	0	439
Civilian Positions Available		12	46	0	0	87	0	145
CIVILIAN POSITIONS ELIMINATED		0	0	0	4	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	15	0	0	28	0	47
TOTAL CIVILIAN RIFS		3	11	0	2	21	0	37
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Lawton OK, OK (HSA032)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	4	0	0	169	0	0	173
Early Retirement*	8.10%	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	10	0	0	10
Civilians Moving (the remainder)	4	0	0	127	0	0	131
Civilian Positions Available	0	0	0	42	0	0	42
CIVILIAN POSITIONS ELIMINATED	0	0	0	3	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	1
Civilians Available to Move	0	0	0	2	0	0	2
Civilians Moving	0	0	0	2	0	0	2
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	14	0	0	14
TOTAL CIVILIAN RIFS	0	0	0	10	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: HSA0018A-P1
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Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	266	0	0	0	266
Early Retirement*	8.10%	0	0	21	0	0	0	21
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	24	0	0	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	16	0	0	0	16
Civilians Moving (the remainder)		0	0	201	0	0	0	201
Civilian Positions Available		0	0	65	0	0	0	65
CIVILIAN POSITIONS ELIMINATED		0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	22	0	0	0	22
TOTAL CIVILIAN RIFS		0	0	16	0	0	0	16
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Norfolk NAS V, VA (HSA034)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	277	0	0	0	0	280
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		3	208	0	0	0	0	211
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	32	0	0	0	0	32
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Pacific HI, HI (HSA038)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	153	0	0	0	0	159
Early Retirement*	8.10%	0	12	0	0	0	0	12
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	14	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		5	116	0	0	0	0	121
Civilian Positions Available		1	37	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	18	0	0	0	0	18
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	7	0	0	0	0	7
Civilians Moving		0	7	0	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency

Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Pensacola NAS, FL (HSA040)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	501	0	0	0	0	501
Early Retirement*	8.10%	0	41	0	0	0	0	41
Regular Retirement*	1.67%	0	8	0	0	0	0	8
Civilian Turnover*	9.16%	0	46	0	0	0	0	46
Civs Not Moving (RIFs)*	6.00%	0	30	0	0	0	0	30
Civilians Moving (the remainder)		0	376	0	0	0	0	376
Civilian Positions Available		0	125	0	0	0	0	125
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	41	0	0	0	0	41
TOTAL CIVILIAN RIFS		0	30	0	0	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	82	0	0	0	0	82
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Civilians Moving (the remainder)		0	63	0	0	0	0	63
Civilian Positions Available		0	19	0	0	0	0	19
CIVILIAN POSITIONS ELIMINATED		0	38	0	0	0	0	38
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	15	0	0	0	0	15
Civilians Available to Move		0	14	0	0	0	0	14
Civilians Moving		0	14	0	0	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	15	0	0	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	287	0	0	0	292
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	27	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)		5	0	214	0	0	0	219
Civilian Positions Available		0	0	73	0	0	0	73
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Denver CO, CO (HSA048)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT		101	146	131	0	0	16	394
Early Retirement*	8.10%	8	12	11	0	0	1	32
Regular Retirement*	1.67%	2	2	2	0	0	0	6
Civilian Turnover*	9.16%	9	14	12	0	0	1	36
Civs Not Moving (RIFs)*	6.00%	6	8	8	0	0	1	23
Civilians Moving (the remainder)		76	110	98	0	0	13	297
Civilian Positions Available		25	36	33	0	0	3	97
CIVILIAN POSITIONS ELIMINATED		0	126	119	82	0	0	327
Early Retirement	8.10%	0	10	10	7	0	0	27
Regular Retirement	1.67%	0	2	2	1	0	0	5
Civilian Turnover	9.16%	0	12	11	8	0	0	31
Civs Not Moving (RIFs)*	6.00%	0	8	7	5	0	0	20
Priority Placement#	39.97%	0	50	48	33	0	0	131
Civilians Available to Move		0	44	41	28	0	0	113
Civilians Moving		0	36	33	0	0	0	69
Civilian RIFs (the remainder)		0	8	8	28	0	0	44
CIVILIAN POSITIONS REALIGNING IN		355	267	126	185	5	0	938
Civilians Moving		283	221	95	142	5	0	746
New Civilians Hired		72	46	31	43	0	0	192
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	22	21	7	0	1	59
TOTAL CIVILIAN RIFS		6	24	23	33	0	1	87
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	50	48	33	0	0	131
TOTAL CIVILIAN NEW HIRES		72	46	31	43	0	0	192

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	59	0	0	40	0	0	99	
Early Retirement*	8.10%	5	0	3	0	0	8	
Regular Retirement*	1.67%	1	0	1	0	0	2	
Civilian Turnover*	9.16%	5	0	4	0	0	9	
Civs Not Moving (RIFs)*	6.00%	4	0	2	0	0	6	
Civilians Moving (the remainder)	44	0	0	30	0	0	74	
Civilian Positions Available	15	0	0	10	0	0	25	
CIVILIAN POSITIONS ELIMINATED	57	182	0	186	0	0	425	
Early Retirement	8.10%	5	15	15	0	0	35	
Regular Retirement	1.67%	1	3	3	0	0	7	
Civilian Turnover	9.16%	5	17	17	0	0	39	
Civs Not Moving (RIFs)*	6.00%	3	11	11	0	0	25	
Priority Placement#	39.97%	23	73	74	0	0	170	
Civilians Available to Move	20	63	0	66	0	0	149	
Civilians Moving	15	0	0	10	0	0	25	
Civilian RIFs (the remainder)	5	63	0	56	0	0	124	
CIVILIAN POSITIONS REALIGNING IN	365	389	592	714	282	23	2,365	
Civilians Moving	287	311	475	548	211	18	1,850	
New Civilians Hired	78	78	117	166	71	5	515	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	10	15	0	18	0	0	43	
TOTAL CIVILIAN RIFS	12	74	0	69	0	0	155	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	23	73	0	74	0	0	170	
TOTAL CIVILIAN NEW HIRES	78	78	117	166	71	5	515	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	0	0	0	265	0	0	265
Early Retirement*	8.10%	0	0	22	0	0	22
Regular Retirement*	1.67%	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	24	0	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	15	0	0	15
Civilians Moving (the remainder)		0	0	200	0	0	200
Civilian Positions Available		0	0	65	0	0	65
CIVILIAN POSITIONS ELIMINATED		0	0	3	3	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	1	0	2
Civilians Available to Move		0	0	2	2	0	4
Civilians Moving		0	0	2	2	0	2
Civilian RIFs (the remainder)		0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	22	0	0	22
TOTAL CIVILIAN RIFS		0	0	15	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	1	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS - Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
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0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	368

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	106	0	0	0	106
TOTAL	0	0	106	0	0	0	106

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	159	0	0	0	159
TOTAL	0	0	159	0	0	0	159

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	349	0	0	0	349
TOTAL	0	0	349	0	0	0	349

SCENARIO POSITION CHANGES FOR: DFAS - Charleston SC, SC (HSA026)

2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 2

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS - Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5	10	0	1,191

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-37	-37	-63	0	0	-152
TOTAL	-15	-37	-37	-63	0	0	-152

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5	10	0	1,039

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	338	0	0	338
TOTAL	0	0	0	338	0	0	338

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	75	0	0	75
TOTAL	0	0	0	75	0	0	75

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	427	0	0	607
TOTAL	116	64	0	442	0	0	622

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	840	0	0	1,020

TOTAL	116	64	0	855	0	0	1,035
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS - Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	19

PERSONNEL SUMMARY FOR: DFAS - Columbus OH, OH (HSA028)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	1,954

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-9	0	0	0	0	0	-9
TOTAL	-8	0	0	0	0	0	-8

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Columbus OH, OH (HSA028)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	1	0	1,945

PERSONNEL REALIGNMENTS:

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	209	0	0	0	0	0	209
TOTAL	209	0	0	0	0	0	209

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	139	0	0	276	0	7	422
TOTAL	139	0	0	276	0	7	422

From Base: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	106	0	0	0	106
TOTAL	0	0	106	0	0	0	106

From Base: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	0	0	0	338	0	0	338
TOTAL	0	0	0	338	0	0	338

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

From Base: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	191	0	0	61	0	252
TOTAL	0	214	0	0	61	0	275

From Base: DFAS - Lawton OK, OK (HSA032)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	31	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	103	0	0	103

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	179	0	0	0	179
TOTAL	0	0	179	0	0	0	179

From Base: DFAS - Norfolk NAS V, VA (HSA034)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	277	0	0	0	0	277
TOTAL	0	280	0	0	0	0	280

From Base: DFAS - Pacific HI, HI (HSA038)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	24	0	0	0	0	24
TOTAL	0	32	0	0	0	0	32

From Base: DFAS - Pensacola NAS, FL (HSA040)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	167	0	0	0	0	167
TOTAL	0	167	0	0	0	0	167

From Base: DFAS - San Bernardino, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 5

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

From Base: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

From Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	40	0	0	40
TOTAL	0	0	0	40	0	0	40

From Base: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	241	0	0	241
TOTAL	0	0	0	241	0	0	241

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Columbus OH, OH (HSA028)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	348	0	0	276	0	7	631
TOTAL	348	0	0	276	0	7	631

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Columbus OH, OH (HSA028)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	24	0	31	0	0	55
Students	0	0	0	0	0	0	0
Civilians	11	758	315	691	61	0	1,836

TOTAL	11	792	315	722	61	0	1,901
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 6

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-28	-114	-97	-39	-44	0	-322
TOTAL	-28	-114	-97	-39	-44	0	-322

BASE POPULATION (After BRAC Action) FOR: DFAS - Columbus OH, OH (HSA028)

Officers	Enlisted	Students	Civilians
10	56	0	2,828

PERSONNEL SUMMARY FOR: DFAS - Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	641

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-21	-51	0	1	0	-53
TOTAL	-3	-21	-51	0	1	0	-74

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	588

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	191	0	0	61	0	252
TOTAL	0	214	0	0	61	0	275

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	45	0	0	0	5	0	50
TOTAL	45	0	0	0	5	0	50

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	4	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	282	0	282
TOTAL	0	0	0	0	296	0	296

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 7

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	10	0	18
Enlisted	0	15	0	0	4	0	19
Students	0	0	0	0	0	0	0
Civilians	45	191	0	0	348	0	584
TOTAL	45	214	0	0	362	0	621

SCENARIO POSITION CHANGES FOR: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-4	0	0	-4
TOTAL	0	0	0	-4	0	0	-4

BASE POPULATION (After BRAC Action) FOR: DFAS - Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Lawton OK, OK (HSA032)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	72	0	222

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Lawton OK, OK (HSA032)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-9	-19	0	0	0	0	-28
Students	0	0	0	0	0	0	0
Civilians	-15	-16	-15	0	0	0	-46
TOTAL	-26	-35	-15	0	0	0	-76

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Lawton OK, OK (HSA032)

Officers	Enlisted	Students	Civilians
2	44	0	176

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	31	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	103	0	0	103

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	11	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	98	0	0	98

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 8

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	11	0	0	15
TOTAL	7	0	0	11	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Lawton OK, OK (HSA032)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	1	0	0	2
Enlisted	2	0	0	42	0	0	44
Students	0	0	0	0	0	0	0
Civilians	4	0	0	169	0	0	173
TOTAL	7	0	0	212	0	0	219

SCENARIO POSITION CHANGES FOR: DFAS - Lawton OK, OK (HSA032)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: DFAS - Lawton OK, OK (HSA032)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-13	0	0	0	0	-35
TOTAL	-23	-13	0	0	0	0	-36

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	273

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	179	0	0	0	179
TOTAL	0	0	179	0	0	0	179

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 9

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	266	0	0	0	266
TOTAL	0	0	266	0	0	0	266

SCENARIO POSITION CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Norfolk NAS V, VA (HSA034)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1	1	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Norfolk NAS V, VA (HSA034)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-21	0	0	0	0	0	-21
TOTAL	-20	0	0	0	0	0	-20

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Norfolk NAS V, VA (HSA034)

Officers	Enlisted	Students	Civilians
1	2	0	312

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 10

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	277	0	0	0	0	277
TOTAL	0	280	0	0	0	0	280

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Norfolk NAS V, VA (HSA034)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	3	277	0	0	0	0	280
TOTAL	3	280	0	0	0	0	283

SCENARIO POSITION CHANGES FOR: DFAS - Norfolk NAS V, VA (HSA034)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-32	0	0	0	0	-32
TOTAL	0	-32	0	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: DFAS - Norfolk NAS V, VA (HSA034)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Pacific HI, HI (HSA038)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	190

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Pacific HI, HI (HSA038)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	0	0	0	0	0	-13
TOTAL	-13	0	0	0	0	0	-13

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Pacific HI, HI (HSA038)

Officers	Enlisted	Students	Civilians
3	26	0	177

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 11

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	24	0	0	0	0	24
TOTAL	0	32	0	0	0	0	32

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	1	18	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	6	129	0	0	0	0	135
TOTAL	7	149	0	0	0	0	156

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Pacific HI, HI (HSA038)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	25	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	6	153	0	0	0	0	159
TOTAL	7	181	0	0	0	0	188

SCENARIO POSITION CHANGES FOR: DFAS - Pacific HI, HI (HSA038)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-18	0	0	0	0	-18
TOTAL	0	-18	0	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: DFAS - Pacific HI, HI (HSA038)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Pensacola NAS, FL (HSA040)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1	0	0	511

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Pensacola NAS, FL (HSA040)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-36	26	0	0	0	0	-10
TOTAL	-36	26	0	0	0	0	-10

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Pensacola NAS, FL (HSA040)

Officers	Enlisted	Students	Civilians
1	0	0	501

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	167	0	0	0	0	167
TOTAL	0	167	0	0	0	0	167

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	83	0	0	0	0	83
TOTAL	0	83	0	0	0	0	83

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	251	0	0	0	0	251
TOTAL	0	252	0	0	0	0	252

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Pensacola NAS, FL (HSA040)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	501	0	0	0	0	501
TOTAL	0	502	0	0	0	0	502

BASE POPULATION (After BRAC Action) FOR: DFAS - Pensacola NAS, FL (HSA040)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
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0

0

0

120

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 13

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	55	0	0	0	0	55
TOTAL	0	55	0	0	0	0	55

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardino, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	0	0	0	0	82

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardino, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-38	0	0	0	0	-38
TOTAL	0	-38	0	0	0	0	-38

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardino, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0

Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 14

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
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0	10	0	51

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
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0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
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3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	1	0	0	0	-31
TOTAL	1	-36	1	0	0	0	-34

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - St. Louis MO, MO (HSA047)			
Officers	Enlisted	Students	Civilians
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1	1	0	292

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Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	218	0	0	0	223
TOTAL	5	0	220	0	0	0	225

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	287	0	0	0	292
TOTAL	5	0	289	0	0	0	294

BASE POPULATION (After BRAC Action) FOR: DFAS - St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Denver CO, CO (HSA048)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	38	0	1,316

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-32	0	0	0	0	-32
Students	0	0	0	0	0	0	0
Civilians	0	-223	-223	-191	0	0	-637
TOTAL	0	-256	-223	-191	0	0	-670

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Denver CO, CO (HSA048)

Officers	Enlisted	Students	Civilians
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2

6

0

679

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 16

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	73	131	0	0	16	321
TOTAL	101	73	168	0	0	16	358

From Base: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

From Base: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	75	0	0	75
TOTAL	0	0	0	75	0	0	75

From Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	209	0	0	0	0	0	209
TOTAL	209	0	0	0	0	0	209

From Base: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	45	0	0	0	5	0	50
TOTAL	45	0	0	0	5	0	50

From Base: DFAS - Lawton OK, OK (HSA032)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	11	0	0	11
Students	0	0	0	0	0	0	0

Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	98	0	0	98

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 17

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

From Base: DFAS - Norfolk NAS V, VA (HSA034)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	3	0	0	0	0	0	3

From Base: DFAS - Pacific HI, HI (HSA038)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	1	18	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	6	129	0	0	0	0	135
TOTAL	7	149	0	0	0	0	156

From Base: DFAS - Pensacola NAS, FL (HSA040)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	83	0	0	0	0	83
TOTAL	0	83	0	0	0	0	83

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	55	0	0	0	0	55
TOTAL	0	55	0	0	0	0	55

From Base: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

From Base: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39

TOTAL	0	0	39	0	0	0	39
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 18

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

From Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	59	0	0	0	0	0	59

From Base: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	24	0	0	24
TOTAL	0	0	0	24	0	0	24

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Denver CO, CO (HSA048)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	146	131	0	0	16	394
TOTAL	101	146	168	0	0	16	431

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Denver CO, CO (HSA048)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	1	0	0	3
Enlisted	11	18	0	11	0	0	40
Students	0	0	0	0	0	0	0
Civilians	355	267	126	185	5	0	938
TOTAL	366	287	126	197	5	0	981

SCENARIO POSITION CHANGES FOR: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-126	-119	-82	0	0	-327
TOTAL	0	-126	-119	-82	0	0	-327

BASE POPULATION (After BRAC Action) FOR: DFAS - Denver CO, CO (HSA048)

Officers	Enlisted	Students	Civilians
3	11	0	896

PERSONNEL SUMMARY FOR: DFAS - Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,335

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-4	4	-4	0	0	-5
Enlisted	-13	-15	2	0	0	0	-26

Students	0	0	0	0	0	0	0
Civilians	0	-70	-94	-56	0	0	-220
TOTAL	-14	-89	-88	-60	0	0	-251

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 19

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
3	23	0	2,115

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	40	0	0	40
TOTAL	0	0	0	40	0	0	40

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	59	0	0	0	0	0	59

From Base: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	159	0	0	0	159
TOTAL	0	0	159	0	0	0	159

From Base: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	427	0	0	607
TOTAL	116	64	0	442	0	0	622

From Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	139	0	0	276	0	7	422
TOTAL	139	0	0	276	0	7	422

From Base: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	4	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	282	0	282
TOTAL	0	0	0	0	296	0	296

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Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

From Base: DFAS - Lawton OK, OK (HSA032)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	11	0	0	15
TOTAL	7	0	0	11	0	0	18

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

From Base: DFAS - Pensacola NAS, FL (HSA040)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	251	0	0	0	0	251
TOTAL	0	252	0	0	0	0	252

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	218	0	0	0	223
TOTAL	5	0	220	0	0	0	225

From Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	73	131	0	0	16	321
TOTAL	101	73	168	0	0	16	358

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	59	0	0	40	0	0	99
TOTAL	59	0	0	40	0	0	99

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	1	3	5	10	0	20
Enlisted	2	0	36	10	4	0	52
Students	0	0	0	0	0	0	0
Civilians	365	389	592	714	282	23	2,365
TOTAL	368	390	631	729	296	23	2,437

SCENARIO POSITION CHANGES FOR: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-57	-182	0	-186	0	0	-425
TOTAL	-57	-182	0	-186	0	0	-425

BASE POPULATION (After BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
23	75	0	3,956

PERSONNEL SUMMARY FOR: DFAS - Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-10	0	0	0	0	-25
TOTAL	-15	-10	0	0	0	0	-25

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	271

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	241	0	0	241
TOTAL	0	0	0	241	0	0	241

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	24	0	0	24
TOTAL	0	0	0	24	0	0	24

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Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	265	0	0	265
TOTAL	0	0	0	265	0	0	265

SCENARIO POSITION CHANGES FOR: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-3	-3	0	0	-6
TOTAL	0	0	-3	-3	0	0	-6

BASE POPULATION (After BRAC Action) FOR: DFAS - Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Charleston SC, SC (HSA026)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Cleveland OH, OH (HSA027)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Columbus OH, OH (HSA028)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Kansas City M, MO (HSA031)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

DFAS - Lawton OK, OK (HSA032)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Norfolk NAS V, VA (HSA034)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Pacific HI, HI (HSA038)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Pensacola NAS, FL (HSA040)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 3
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

DFAS - San Bernardin, CA (HSA050)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Seaside CA, CA (HSA046)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - St. Louis MO, MO (HSA047)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Denver CO, CO (HSA048)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Indianapolis, IN (HSA030)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

DFAS - Dayton OH, OH (HSA029)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
DFAS - Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS - Cleveland OH, OH (HSA027)	Realignment
DFAS - Columbus OH, OH (HSA028)	Realignment
DFAS - Kansas City M, MO (HSA031)	Closes in FY 2010
DFAS - Lawton OK, OK (HSA032)	Closes in FY 2009
DFAS - Limestone ME, ME (HSA049)	Closes in FY 2008
DFAS - Norfolk NAS V, VA (HSA034)	Closes in FY 2007
DFAS - Pacific HI, HI (HSA038)	Closes in FY 2007
DFAS - Pensacola NAS, FL (HSA040)	Closes in FY 2007
DFAS - San Bernardino, CA (HSA050)	Closes in FY 2007
DFAS - Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS - St. Louis MO, MO (HSA047)	Closes in FY 2008
DFAS - Denver CO, CO (HSA048)	Realignment
DFAS - Indianapolis, IN (HSA030)	Realignment
DFAS - Dayton OH, OH (HSA029)	Closes in FY 2009

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
DFAS - Charleston SC, SC (HSA026)	DFAS - Columbus OH, OH (HSA028)	630 mi
DFAS - Charleston SC, SC (HSA026)	DFAS - Denver CO, CO (HSA048)	1,697 mi
DFAS - Charleston SC, SC (HSA026)	DFAS - Indianapolis, IN (HSA030)	726 mi
DFAS - Cleveland OH, OH (HSA027)	DFAS - Columbus OH, OH (HSA028)	142 mi
DFAS - Cleveland OH, OH (HSA027)	DFAS - Denver CO, CO (HSA048)	1,333 mi

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
DFAS - Cleveland OH, OH (HSA027)	DFAS - Indianapolis, IN (HSA030)	310 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - Kansas City M, MO (HSA031)	659 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - Lawton OK, OK (HSA032)	1,017 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - Limestone ME, ME (HSA049)	1,099 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - Norfolk NAS V, VA (HSA034)	592 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - Pacific HI, HI (HSA038)	4,508 mi*
DFAS - Columbus OH, OH (HSA028)	DFAS - Pensacola NAS, FL (HSA040)	843 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - San Bernardin, CA (HSA050)	2,210 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - Seaside CA, CA (HSA046)	2,550 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - St. Louis MO, MO (HSA047)	422 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - Denver CO, CO (HSA048)	1,254 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - Indianapolis, IN (HSA030)	169 mi
DFAS - Columbus OH, OH (HSA028)	DFAS - Dayton OH, OH (HSA029)	74 mi
DFAS - Kansas City M, MO (HSA031)	DFAS - Denver CO, CO (HSA048)	596 mi
DFAS - Kansas City M, MO (HSA031)	DFAS - Indianapolis, IN (HSA030)	498 mi
DFAS - Lawton OK, OK (HSA032)	DFAS - Denver CO, CO (HSA048)	768 mi
DFAS - Lawton OK, OK (HSA032)	DFAS - Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	DFAS - Denver CO, CO (HSA048)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS - Indianapolis, IN (HSA030)	1,245 mi
DFAS - Norfolk NAS V, VA (HSA034)	DFAS - Denver CO, CO (HSA048)	1,752 mi
DFAS - Pacific HI, HI (HSA038)	DFAS - Denver CO, CO (HSA048)	3,351 mi*
DFAS - Pensacola NAS, FL (HSA040)	DFAS - Denver CO, CO (HSA048)	1,572 mi
DFAS - Pensacola NAS, FL (HSA040)	DFAS - Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardin, CA (HSA050)	DFAS - Denver CO, CO (HSA048)	985 mi
DFAS - San Bernardin, CA (HSA050)	DFAS - Indianapolis, IN (HSA030)	2,049 mi
DFAS - Seaside CA, CA (HSA046)	DFAS - Denver CO, CO (HSA048)	1,281 mi
DFAS - St. Louis MO, MO (HSA047)	DFAS - Denver CO, CO (HSA048)	838 mi
DFAS - St. Louis MO, MO (HSA047)	DFAS - Indianapolis, IN (HSA030)	261 mi
DFAS - Denver CO, CO (HSA048)	DFAS - Indianapolis, IN (HSA030)	1,100 mi
DFAS - Denver CO, CO (HSA048)	DFAS - Dayton OH, OH (HSA029)	1,202 mi
DFAS - Indianapolis, IN (HSA030)	DFAS - Dayton OH, OH (HSA029)	116 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Charleston SC, SC (HSA026) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	106	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	74	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Charleston SC, SC (HSA026) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	84	0	0	0
Student Positions:	0	0	0	0	0	0

NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	40	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Charleston SC, SC (HSA026) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	159	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	128	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Cleveland OH, OH (HSA027) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	338	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	284	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Cleveland OH, OH (HSA027) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	75	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	176	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Cleveland OH, OH (HSA027) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	10	0	0
Civilian Positions:	116	64	0	427	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	104	81	0	369	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Kansas City M, MO (HSA031) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	15	0	0	0	0
Civilian Positions:	0	191	0	0	61	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	94	0	3	39	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Lawton OK, OK (HSA032) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	31	0	0
Civilian Positions:	0	0	0	72	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	130	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	179	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	4	0	0	0
Suppt Eqpt (tons):	0	0	42	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Norfolk NAS V, VA (HSA034) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	0	277	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	215	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr

Option Pkg Name: HSA0018A-P1

Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Pacific HI, HI (HSA038) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	24	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	33	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Pensacola NAS, FL (HSA040) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	167	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	53	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Seaside CA, CA (HSA046) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	12	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - St. Louis MO, MO (HSA047) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	30	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Columbus OH, OH (HSA028) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	209	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	47	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Denver CO, CO (HSA048) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	17	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Columbus OH, OH (HSA028) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	139	0	0	276	0	7
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	52	0	0	28	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Indianapolis, IN (HSA030) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	40	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	5	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Dayton OH, OH (HSA029) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	241	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	12	0	0
Suppt Eqpt (tons):	0	0	0	181	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Kansas City M, MO (HSA031) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	45	0	0	0	5	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	29	0	0	24	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Kansas City M, MO (HSA031) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	10	0
Enlisted Positions:	0	0	0	0	4	0
Civilian Positions:	0	0	0	0	282	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	39	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Lawton OK, OK (HSA032) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	11	0	0
Civilian Positions:	0	0	0	86	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	105	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Lawton OK, OK (HSA032) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	4	0	0	11	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	5	0	0
Suppt Eqpt (tons):	38	0	0	13	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	3	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	84	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	28	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Norfolk NAS V, VA (HSA034) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Pacific HI, HI (HSA038) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	1	18	0	0	0	0
Civilian Positions:	6	129	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	138	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Pensacola NAS, FL (HSA040) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	83	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Pensacola NAS, FL (HSA040) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	251	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	117	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	55	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	65	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Seaside CA, CA (HSA046) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	42	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - St. Louis MO, MO (HSA047) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	39	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - St. Louis MO, MO (HSA047) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	5	0	218	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	8	0	47	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Denver CO, CO (HSA048) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	35	0	0	0
Civilian Positions:	101	73	131	0	0	16
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	25	20	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Indianapolis, IN (HSA030) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	59	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Dayton OH, OH (HSA029) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	24	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	13	0	0	3	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Dayton OH, OH (HSA029) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	403	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,076		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	141	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.785250	Retiree	0 0 0
Longitude:	-79.994000	Retiree65+	0 0 0

Name: DFAS - Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,191	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,088	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,004		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	146	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.479700	Retiree	0 0 0
Longitude:	-81.678500	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 13

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Columbus OH, OH (HSA028)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,954	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.988930	Retiree	0 0 0
Longitude:	-82.987400	Retiree65+	0 0 0

Name: DFAS - Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	41	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	641	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,121	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	994		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate (\$/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.122310	Retiree	0 0 0
Longitude:	-94.552000	Retiree65+	0 0 0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Lawton OK, OK (HSA032)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	72	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	222	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	779		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	34.600400	Retiree	0 0 0
Longitude:	-98.422800	Retiree65+	0 0 0

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	308	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	800	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	737		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	46.911830	Retiree	0 0 0
Longitude:	-67.830900	Retiree65+	0 0 0

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Department : Other Agency
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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Norfolk NAS V, VA (HSA034)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	333	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,045		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	176	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.923200	Retiree	0 0 0
Longitude:	-76.244900	Retiree65+	0 0 0

Name: DFAS - Pacific HI, HI (HSA038)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	190	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,809		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	220	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	21.483330	Retiree	0 0 0
Longitude:	-158.083000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 16

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Pensacola NAS, FL (HSA040)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	511	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	919		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.444740	Retiree	0 0 0
Longitude:	-87.189500	Retiree65+	0 0 0

Name: DFAS - San Bernardin, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	131	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,285		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	125	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	34.139750	Retiree	0 0 0
Longitude:	-117.292000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 17

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	13	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	51	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,291	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,979		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.21		Admits Visits Prescrip
Per Diem Rate (\$/Day):	179	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.621400	Retiree	0 0 0
Longitude:	-121.819000	Retiree65+	0 0 0

Name: DFAS - St. Louis MO, MO (HSA047)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	323	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,251	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,109		
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	149	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.690910	Retiree	0 0 0
Longitude:	-90.259500	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 18

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Denver CO, CO (HSA048)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	38	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,316	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,311		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.768030	Retiree	0 0 0
Longitude:	-104.873000	Retiree65+	0 0 0

Name: DFAS - Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	49	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,335	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	977		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.740600	Retiree	0 0 0
Longitude:	-86.156900	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 19

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	296	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	995		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.779060	Retiree	0 0 0
Longitude:	-84.197400	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	388	802	830	859
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	5,109	10,576	10,946
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	110	517	1,172	1,562	1,617
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	100%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	2,287	5,270
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Lawton OK, OK (HSA032)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	130	269	278
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	239	495	513	530
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Norfolk NAS V, VA (HSA034)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	352	728	754	780	807
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Pacific HI, HI (HSA038)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	157	325	336	348	360
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Pensacola NAS, FL (HSA040)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	245	508	526	544	563
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 24

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	6	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	225	466	482	499	516
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	248	256	265	275	284
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	100%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 25

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	882	1,826	1,890	1,956
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	50	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	100%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 26

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	501	1,911	2,883	2,984
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	100%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	175	362	374
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 27

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-37	-37	-63	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-28	-114	-97	-39	-44	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-4	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-21	-51	0	1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 28

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Lawton OK, OK (HSA032)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-9	-19	0	0	0	0
Civ Prog nonBRAC Change:	-15	-16	-15	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-13	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Norfolk NAS V, VA (HSA034)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-32	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-21	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Pacific HI, HI (HSA038)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-18	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 29

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Pensacola NAS, FL (HSA040)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-36	26	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-38	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 30

Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-126	-119	-82	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-32	0	0	0	0
Civ Prog nonBRAC Change:	0	-223	-223	-191	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-57	-182	0	-186	0	0
Off Prog nonBRAC Change:	-1	-4	4	-4	0	0
Enl Prog nonBRAC Change:	-13	-15	2	0	0	0
Civ Prog nonBRAC Change:	0	-70	-94	-56	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-3	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-10	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DFAS - Columbus OH, OH (HSA028)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
6100	SF	82,469	0 Default	0	138.78	2.52

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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As of 16 January 2005

Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.

Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.

Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.

Realign Columbus, OH, by relocating up to 50% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 25% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.

Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 30% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.

Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six locations involved in this recommendation are listed below:

1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA

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24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

There is no recommended change to the following four (4) DFAS locations which have been identified as special purpose in nature, in that they do not perform business, corporate or administrative functions that would benefit from merger or collocation to Columbus, Denver or Indianapolis:

1. Cleveland Bratenahl, OH - Network/server host site, no financial/accounting workload accomplished.
2. Red River, TX - Only mission is Army Non-appropriated (NAF) Fund accounting.
3. Mechanicsburg, PA - One technical support/customer service position.
4. Southbridge, MA - DoD shared conference/training center.

Justification:

The approval of this recommendation will provide the legal framework and funding to implement a major facilities reduction and business mission realignment, which will in effect transform the current DFAS organization into an optimum facilities configuration and minimize risks associated with man-made or natural disasters/challenges. The business realignment includes strategic redundancy; all three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The DFAS Transformational Road Map, briefed to the Secretary of Defense on 30 June 2002, by then Director, Mr. T. Bloom, identified the need to reduce the number of locations and dispose of excess capacity. The current number of locations, 30, inhibits the organization's ability to reduce redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facilities include approximately 51% or 2.084M Gross Square Feet (GSF) in administrative space and 75% or .568M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. As a specific example, this recommendation will relocate 399 manpower positions out of the National Capital Region, freeing up approximately 103K square feet of space costing approximately \$48 (FY05 dollars) a square foot or \$4.9M annually. Personnel savings are conservatively estimated at 10% of the DFAS FY05 POM personnel number, for a savings of 1,294. It is anticipated that the actual personnel savings could be far greater. Finally, the three locations have potential to become Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.

COBRA INPUT SPECIFIC NOTES FOLLOW:

1. Scenario costing is effect in two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Facilities/administrative space requirements based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.
 - a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.
 - b. Contractors were not included in space consideration - in that any contractor space required in government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a above.
 - c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function.
 - d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions were not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.
 - e. Other personnel/organizations who may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
3. Personnel space requirement developed using 160 Useable Square Feet.
4. MILCON requirements based on or converted to 200 Gross Square Feet.
5. Personnel movement (Screen 3):

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- a. Is based on POM personnel numbers in year of move.
- b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Thus costing approach taken was most conservative in that all personnel were identified to relocate.
6. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
7. Costing of additional administrative space requirements at three gaining sites. (Screen Five - Activity Mission Costs).
 - a. Additional lease cost begins to accrue at each of the three gaining locations when the required space exceeds the assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
 - b. A half year of the additional lease cost is used in the first year - because it was assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
 - c. Lease cost per square foot factor for each of the three gaining sites was developed based on the FY03 fully burden square foot cost, which was escalated annually by 3.5% as defined in GSA FY05 Rent Projects Report, September 2004.
8. Space Savings at realigning/closing sites (Screen Five - Activity Mission Savings).

negotiations/relocation can not even be estimated at this time.

10. BRAC Personnel Savings - Screen Six. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accounts/Mission System Accounts (MSA) provided by DFAS to the FM Team (FY2005 to FY2011).

11. MILCON - Screen 7.

HSA0018A-P1 - includes MILCON at Defense Supply Center-Columbus to support additional space requirements at DSC-C.

COBRA ERROR REPORTS

Initially the COBRA Team, Major D. Smith, indicated that errors concerning programmed Non-BRAC personnel changes after location closure are acceptable COBRA errors. Later guidance was changed, such that FM Team has realigned all Force Structure reduction and BRAC personnel savings with the three gaining sites.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

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 Option Pkg Name: HSA0018A-P1
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DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	368	0	0	0	368
NET CHANGE-Civ	0	0	-368	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	15	0	0	15
NET CHANGE-Mil	0	0	0	-15	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	116	64	0	840	0	0	1,020
NET CHANGE-Civ	-116	-64	0	-840	0	0	-1,020
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	34	0	31	0	0	65
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	34	0	31	0	0	65
Jobs Gained-Civ	11	758	315	691	61	0	1,836
Jobs Lost-Civ	376	114	97	315	44	7	953
NET CHANGE-Civ	-365	644	218	376	17	-7	883
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	23	0	0	14	0	37
NET CHANGE-Mil	0	-23	0	0	-14	0	-37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	45	191	0	4	348	0	588
NET CHANGE-Civ	-45	-191	0	-4	-348	0	-588
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

DFAS - Lawton OK, OK (HSA032)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	0	0	43	0	0	46
NET CHANGE-Mil	-3	0	0	-43	0	0	-46
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	0	0	172	0	0	176
NET CHANGE-Civ	-4	0	0	-172	0	0	-176
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	273	0	0	0	273
NET CHANGE-Civ	0	0	-273	0	0	0	-273
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Norfolk NAS V, VA (HSA034)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	309	0	0	0	0	312
NET CHANGE-Civ	-3	-309	0	0	0	0	-312
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Pacific HI, HI (HSA038)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	28	0	0	0	0	29
NET CHANGE-Mil	-1	-28	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	171	0	0	0	0	177
NET CHANGE-Civ	-6	-171	0	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DFAS - Pensacola NAS, FL (HSA040)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	501	0	0	0	0	501
NET CHANGE-Civ	0	-501	0	0	0	0	-501
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	287	0	0	0	292
NET CHANGE-Civ	-5	0	-287	0	0	0	-292
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 4
 Data As Of 1/19/2005 11:51:56 AM, Report Created 1/19/2005 11:59:52 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\HSA0018A-P1 16 Jan 05.cbr
 Option Pkg Name: HSA0018A-P1
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P1\BRAC2005.SFF

DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	11	20	0	12	0	0	43
Jobs Lost-Mil	0	0	37	0	0	0	37
NET CHANGE-Mil	11	20	-37	12	0	0	6
Jobs Gained-Civ	355	267	126	185	5	0	938
Jobs Lost-Civ	101	272	250	82	0	16	721
NET CHANGE-Civ	254	-5	-124	103	5	-16	217
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	1	39	15	14	0	72
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	1	39	15	14	0	72
Jobs Gained-Civ	365	389	592	714	282	23	2,365
Jobs Lost-Civ	116	182	0	226	0	0	524
NET CHANGE-Civ	249	207	592	488	282	23	1,841
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	3	268	0	0	271
NET CHANGE-Civ	0	0	-3	-268	0	0	-271
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
Option Pkg Name: HSA0018A-P2 16 Jan 05
Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

SCENARIO DATA:

"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 1/2
 Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2012 (3 Years)

NPV in 2025(\$K): -185,159
 1-Time Cost(\$K): 76,221

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	3,265	511	-1,035	-2,785	-5,487	-5,487	-11,018	-5,487
Overhd	0	0	0	0	0	0	0	0
Moving	25,502	8,651	15,061	12,059	0	0	61,273	0
Missio	0	-8,356	-10,077	-12,386	-13,787	-14,268	-58,874	-14,268
Other	3,003	562	1,141	2	0	0	4,708	0
TOTAL	31,770	1,368	5,089	-3,110	-19,274	-19,755	-3,910	-19,755

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	5	16	57	8	0	0	86
TOT	5	16	57	8	0	0	86

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	5	1	1	0	0	0	7
Enl	46	5	2	0	0	0	53
Stu	0	0	0	0	0	0	0
Civ	809	319	427	516	0	0	2,071
TOT	860	325	430	516	0	0	2,131

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 2/2
 Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	4,814	2,824	3,957	4,390	1,955	1,955	19,896	1,955
Overhd	0	0	0	0	0	0	0	0
Moving	25,597	8,663	15,068	12,059	0	0	61,387	0
Missio	0	0	0	0	0	0	0	0
Other	3,003	562	1,141	2	0	0	4,708	0
TOTAL	33,414	12,049	20,166	16,451	1,955	1,955	85,992	1,955

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,549	2,312	4,993	7,176	7,442	7,442	30,914	7,442
Overhd	0	0	0	0	0	0	0	0
Moving	94	12	7	0	0	0	114	0
Missio	0	8,356	10,077	12,386	13,787	14,268	58,874	14,268
Other	0	0	0	0	0	0	0	0
TOTAL	1,644	10,680	15,077	19,562	21,229	21,710	89,902	21,710

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/15
 Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,462,083	
Civilian Early Retirement	2,093,416	
Eliminated Military PCS	0	
Unemployment	569,728	
Total - Personnel		10,125,227
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	58,505,470	
Civilian PPP	709,920	
Military Moving	253,722	
Freight	1,588,061	
Information Technologies	329,800	
One-Time Moving Costs	0	
Total - Moving		61,386,973
Other		
HAP / RSE	4,705,458	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,000	
Total - Other		4,708,458
Total One-Time Costs		76,220,657
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	114,030	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		114,030
Total Net One-Time Costs		76,106,628

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/15

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Omaha NE, NE (HSA036)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	689,400	
Civilian Early Retirement	203,997	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		946,809
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,687,118	
Civilian PPP	319,464	
Military Moving	0	
Freight	144,627	
Information Technologies	27,000	
One-Time Moving Costs	0	
Total - Moving		5,178,210
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,125,019

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,125,019

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 3/15

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,900	
Civilian Early Retirement	35,999	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,801
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	840,364	
Civilian PPP	0	
Military Moving	16,791	
Freight	30,985	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		895,140
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341

Total One-Time Costs		1,129,282

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,992

Total Net One-Time Costs		1,121,291

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 4/15

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,274,232	
Civilian PPP	35,496	
Military Moving	0	
Freight	35,392	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,352,520
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,612,426
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,612,426

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 5/15

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	384,059	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,914,401
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,426,024	
Civilian PPP	0	
Military Moving	39,450	
Freight	272,814	
Information Technologies	60,400	
One-Time Moving Costs	0	
Total - Moving		12,798,687
Other		
HAP / RSE	2,108,156	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		2,109,156
Total One-Time Costs		16,822,244
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	28,933	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		28,933
Total Net One-Time Costs		16,793,311

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 6/15

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	689,400	
Civilian Early Retirement	191,997	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		934,809
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,091,887	
Civilian PPP	106,488	
Military Moving	44,347	
Freight	162,229	
Information Technologies	31,600	
One-Time Moving Costs	0	
Total - Moving		5,436,552
Other		
HAP / RSE	582,421	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		582,421

Total One-Time Costs		6,953,782

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		18,573

Total Net One-Time Costs		6,935,208

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 7/15

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,550,885	
Civilian PPP	0	
Military Moving	0	
Freight	30,031	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,588,916
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,829,765
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,829,765

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 8/15

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Pensacola Sau, FL (HSA041)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	459,600	
Civilian Early Retirement	131,998	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		627,206
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,279,379	
Civilian PPP	35,496	
Military Moving	0	
Freight	86,146	
Information Technologies	20,400	
One-Time Moving Costs	0	
Total - Moving		3,421,422
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,048,628

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,048,628

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 9/15

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rock Island I, IL (HSA042)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	804,300	
Civilian Early Retirement	227,996	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,094,610
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,959,182	
Civilian PPP	0	
Military Moving	0	
Freight	148,967	
Information Technologies	36,200	
One-Time Moving Costs	0	
Total - Moving		5,144,349
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,238,960

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,238,960

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 10/15

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,034,100	
Civilian Early Retirement	299,995	
Eliminated Military PCS	0	
Unemployment	80,118	
Total - Personnel		1,414,213
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,980,207	
Civilian PPP	70,992	
Military Moving	0	
Freight	240,364	
Information Technologies	44,400	
One-Time Moving Costs	0	
Total - Moving		7,335,963
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,000	
Total - Other		2,000

Total One-Time Costs		8,752,176

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,752,176

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 11/15
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Department : Other Agency
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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,034,100	
Civilian Early Retirement	287,995	
Eliminated Military PCS	0	
Unemployment	80,118	
Total - Personnel		1,402,213
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,054,046	
Civilian PPP	35,496	
Military Moving	139,678	
Freight	253,544	
Information Technologies	52,000	
One-Time Moving Costs	0	
Total - Moving		8,534,764
Other		
HAP / RSE	769,819	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		769,819

Total One-Time Costs		10,706,797

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		51,147

Total Net One-Time Costs		10,655,650

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Department : Other Agency
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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,979	
Civilian Early Retirement	226,115	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,130,408
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,362,146	
Civilian PPP	106,488	
Military Moving	13,455	
Freight	182,959	
Information Technologies	35,400	
One-Time Moving Costs	0	
Total - Moving		8,700,449
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721

Total One-Time Costs		11,001,578

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,385

Total Net One-Time Costs		10,994,193

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Columbus OH, OH (HSA028)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Denver CO, CO (HSA048)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 15/15

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/45
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Option Pkg Name: HSA0018A-P2 16 Jan 05
Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,823	1,149	1,709	1,781	0	0	7,462
Civ Retire	774	324	480	516	0	0	2,093
CIV MOVING							
Per Diem	2,807	1,102	1,662	1,655	0	0	7,226
POV Miles	97	47	64	34	0	0	241
Home Purch	11,544	3,187	6,596	4,823	0	0	26,150
HHG	2,821	1,343	1,666	1,349	0	0	7,179
Misc	614	245	340	390	0	0	1,589
House Hunt	1,909	775	1,145	1,063	0	0	4,892
PPP	71	142	426	71	0	0	710
RITA	4,752	1,499	2,746	2,230	0	0	11,228
FREIGHT							
Packing	41	16	21	24	0	0	103
Freight	594	229	320	342	0	0	1,485
Vehicles	0	0	0	0	0	0	0
Unemployment	214	89	129	138	0	0	570
OTHER							
Info Tech	133	50	69	78	0	0	330
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	19	2	1	0	0	0	23
POV Miles	10	1	1	0	0	0	11
HHG	133	18	8	0	0	0	159
Misc	51	6	3	0	0	0	60
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,002	562	1,141	0	0	0	4,705
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	2	0	0	3
TOTAL ONE-TIME	32,410	10,787	18,527	14,496	0	0	76,221

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	635	844	1,188	1,504	1,504	1,504	7,180	1,504
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	369	418	451	451	451	451	2,591	451
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,004	1,261	1,639	1,955	1,955	1,955	9,771	1,955
TOTAL COST	33,414	12,049	20,166	16,451	1,955	1,955	85,992	1,955
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	94	12	7	0	0	0	114	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	94	12	7	0	0	0	114	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,157	1,864	4,523	6,706	6,972	6,972	28,195	6,972
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	392	448	470	470	470	470	2,719	470
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	8,356	10,077	12,386	13,787	14,268	58,874	14,268
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,549	10,668	15,070	19,562	21,229	21,710	89,788	21,710
TOTAL SAVINGS	1,644	10,680	15,077	19,562	21,229	21,710	89,902	21,710

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/45
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 Option Pkg Name: HSA0018A-P2 16 Jan 05
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	3,596	1,473	2,189	2,297	0	0	9,555	
Civ Moving	25,251	8,585	14,986	11,981	0	0	60,803	
Info Tech	133	50	69	78	0	0	330	
Other	214	89	129	138	0	0	570	
MIL PERSONNEL								
Mil Moving	118	15	6	0	0	0	140	
OTHER								
HAP / RSE	3,002	562	1,141	0	0	0	4,705	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	1	0	0	2	0	0	3	
TOTAL ONE-TIME	32,315	10,775	18,520	14,496	0	0	76,107	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-522	-1,020	-3,335	-5,202	-5,468	-5,468	-21,015	-5,468
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-23	-31	-18	-18	-18	-18	-128	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-8,356	-10,077	-12,386	-13,787	-14,268	-58,874	-14,268
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-545	-9,406	-13,430	-17,606	-19,274	-19,755	-80,017	-19,755
TOTAL NET COST	31,770	1,368	5,089	-3,110	-19,274	-19,755	-3,910	-19,755

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Omaha NE, NE (HSA036)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	689	0	0	0	689
Civ Retire	0	0	204	0	0	0	204
CIV MOVING							
Per Diem	20	0	617	0	0	0	637
POV Miles	0	0	15	0	0	0	15
Home Purch	66	0	2,015	0	0	0	2,081
HHG	13	0	473	0	0	0	486
Misc	4	0	131	0	0	0	135
House Hunt	13	0	401	0	0	0	414
PPP	0	0	319	0	0	0	319
RITA	29	0	890	0	0	0	919
FREIGHT							
Packing	0	0	8	0	0	0	8
Freight	3	0	133	0	0	0	136
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	53	0	0	0	53
OTHER							
Info Tech	1	0	26	0	0	0	27
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	148	0	5,976	0	0	0	6,125

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
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Base: DFAS - Omaha NE, NE (HSA036)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	148	0	5,976	0	0	0	6,125	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,464	2,928	2,928	2,928	10,249	2,928
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	199	411	425	440	1,475	440
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,663	3,339	3,353	3,368	11,724	3,368
TOTAL SAVINGS	0	0	1,663	3,339	3,353	3,368	11,724	3,368

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Omaha NE, NE (HSA036)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	893	0	0	0	893	
Civ Moving	148	0	5,003	0	0	0	5,151	
Info Tech	1	0	26	0	0	0	27	
Other	0	0	53	0	0	0	53	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	148	0	5,976	0	0	0	6,125	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,464	-2,928	-2,928	-2,928	-10,249	-2,928
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-199	-411	-425	-440	-1,475	-440
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,663	-3,339	-3,353	-3,368	-11,724	-3,368
TOTAL NET COST	148	0	4,313	-3,339	-3,353	-3,368	-5,599	-3,368

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	128	0	0	0	0	0	128
POV Miles	4	0	0	0	0	0	4
Home Purch	307	0	0	0	0	0	307
HHG	131	0	0	0	0	0	131
Misc	30	0	0	0	0	0	30
House Hunt	86	0	0	0	0	0	86
PPP	0	0	0	0	0	0	0
RITA	155	0	0	0	0	0	155
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	29	0	0	0	0	0	29
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	10	0	0	0	0	0	10
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,129	0	0	0	0	0	1,129

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,129	0	0	0	0	0	1,129	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	8	0	0	0	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8	0	0	0	0	0	8	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	22	22	22	22	22	131	22
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	211	219	226	234	242	1,132	242
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	233	241	248	256	264	1,263	264
TOTAL SAVINGS	30	233	241	248	256	264	1,271	264

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 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	151	0	0	0	0	0	151	
Civ Moving	871	0	0	0	0	0	871	
Info Tech	7	0	0	0	0	0	7	
Other	9	0	0	0	0	0	9	
MIL PERSONNEL								
Mil Moving	9	0	0	0	0	0	9	
OTHER								
HAP / RSE	74	0	0	0	0	0	74	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,121	0	0	0	0	0	1,121	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-22	-22	-22	-22	-22	-131	-22
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-211	-219	-226	-234	-242	-1,132	-242
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-233	-241	-248	-256	-264	-1,263	-264
TOTAL NET COST	1,099	-233	-241	-248	-256	-264	-142	-264

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	198	0	0	0	0	0	198
POV Miles	9	0	0	0	0	0	9
Home Purch	1,237	0	0	0	0	0	1,237
HHG	198	0	0	0	0	0	198
Misc	37	0	0	0	0	0	37
House Hunt	140	0	0	0	0	0	140
PPP	35	0	0	0	0	0	35
RITA	454	0	0	0	0	0	454
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	33	0	0	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,612	0	0	0	0	0	2,612

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,612	0	0	0	0	0	2,612	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	885	916	948	981	1,015	4,745	1,015
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	1,034	1,065	1,097	1,130	1,164	5,564	1,164
TOTAL SAVINGS	74	1,034	1,065	1,097	1,130	1,164	5,564	1,164

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	246	0	0	0	0	0	246	
Civ Moving	2,345	0	0	0	0	0	2,345	
Info Tech	7	0	0	0	0	0	7	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,612	0	0	0	0	0	2,612	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-885	-916	-948	-981	-1,015	-4,745	-1,015
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-1,034	-1,065	-1,097	-1,130	-1,164	-5,564	-1,164
TOTAL NET COST	2,538	-1,034	-1,065	-1,097	-1,130	-1,164	-2,952	-1,164

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	384	0	0	0	0	0	384
CIV MOVING							
Per Diem	1,240	0	0	0	0	0	1,240
POV Miles	33	0	0	0	0	0	33
Home Purch	6,414	0	0	0	0	0	6,414
HHG	1,167	0	0	0	0	0	1,167
Misc	292	0	0	0	0	0	292
House Hunt	817	0	0	0	0	0	817
PPP	0	0	0	0	0	0	0
RITA	2,463	0	0	0	0	0	2,463
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	254	0	0	0	0	0	254
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	60	0	0	0	0	0	60
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	0	0	0	0	0	2
POV Miles	1	0	0	0	0	0	1
HHG	26	0	0	0	0	0	26
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,108	0	0	0	0	0	2,108
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	0	0	0	1
TOTAL ONE-TIME	16,822	0	0	0	0	0	16,822

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Department : Other Agency
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 Option Pkg Name: HSA0018A-P2 16 Jan 05

Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	16,822	0	0	0	0	0	16,822	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	29	0	0	0	0	0	29	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	29	0	0	0	0	0	29	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	116	116	116	116	116	116	699	116
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	5,407	5,596	5,792	5,995	6,204	28,994	6,204
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	116	5,523	5,712	5,908	6,111	6,320	29,693	6,320
TOTAL SAVINGS	145	5,523	5,712	5,908	6,111	6,320	29,722	6,320

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 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	1,807	0	0	0	0	0	1,807	
Civ Moving	12,699	0	0	0	0	0	12,699	
Info Tech	60	0	0	0	0	0	60	
Other	107	0	0	0	0	0	107	
MIL PERSONNEL								
Mil Moving	10	0	0	0	0	0	10	
OTHER								
HAP / RSE	2,108	0	0	0	0	0	2,108	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	1	0	0	0	0	0	1	
TOTAL ONE-TIME	16,793	0	0	0	0	0	16,793	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-116	-116	-116	-116	-116	-116	-699	-116
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-5,407	-5,596	-5,792	-5,995	-6,204	-28,994	-6,204
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-116	-5,523	-5,712	-5,908	-6,111	-6,320	-29,693	-6,320
TOTAL NET COST	16,677	-5,523	-5,712	-5,908	-6,111	-6,320	-12,900	-6,320

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	192	0	0	0	0	192
CIV MOVING							
Per Diem	22	635	0	0	0	0	657
POV Miles	1	28	0	0	0	0	29
Home Purch	68	1,944	0	0	0	0	2,012
HHG	29	824	0	0	0	0	853
Misc	5	143	0	0	0	0	148
House Hunt	16	450	0	0	0	0	465
PPP	0	106	0	0	0	0	106
RITA	31	896	0	0	0	0	927
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	13	139	0	0	0	0	152
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	30	0	0	0	0	32
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	4
POV Miles	1	1	0	0	0	0	2
HHG	10	18	0	0	0	0	29
Misc	4	6	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	562	0	0	0	0	582
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	225	6,729	0	0	0	0	6,954

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	225	6,729	0	0	0	0	6,954	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	6	12	0	0	0	0	18	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	12	0	0	0	0	18	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	466	932	932	932	932	4,193	932
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	27	83	83	83	83	83	443	83
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	210	434	449	465	481	2,039	481
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	759	1,449	1,464	1,480	1,496	6,675	1,496
TOTAL SAVINGS	34	771	1,449	1,464	1,480	1,496	6,693	1,496

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	881	0	0	0	0	881	
Civ Moving	186	5,174	0	0	0	0	5,361	
Info Tech	2	30	0	0	0	0	32	
Other	0	53	0	0	0	0	53	
MIL PERSONNEL								
Mil Moving	10	15	0	0	0	0	26	
OTHER								
HAP / RSE	20	562	0	0	0	0	582	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	219	6,716	0	0	0	0	6,935	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-466	-932	-932	-932	-932	-4,193	-932
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-27	-83	-83	-83	-83	-83	-443	-83
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-210	-434	-449	-465	-481	-2,039	-481
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-759	-1,449	-1,464	-1,480	-1,496	-6,675	-1,496
TOTAL NET COST	191	5,957	-1,449	-1,464	-1,480	-1,496	260	-1,496

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Department : Other Agency
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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	49	0	0	0	49
CIV MOVING							
Per Diem	0	0	173	0	0	0	173
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	769	0	0	0	769
HHG	0	0	145	0	0	0	145
Misc	0	0	40	0	0	0	40
House Hunt	0	0	112	0	0	0	112
PPP	0	0	0	0	0	0	0
RITA	0	0	307	0	0	0	307
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	9	18	0	0	0	27
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	9	1,820	0	0	0	1,830

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	9	1,820	0	0	0	1,830	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	135	279	289	299	1,002	299
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	135	279	289	299	1,002	299
TOTAL SAVINGS	0	0	135	279	289	299	1,002	299

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	227	0	0	0	227	
Civ Moving	0	9	1,571	0	0	0	1,581	
Info Tech	0	0	8	0	0	0	8	
Other	0	0	13	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	9	1,820	0	0	0	1,830	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-135	-279	-289	-299	-1,002	-299
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-135	-279	-289	-299	-1,002	-299
TOTAL NET COST	0	9	1,685	-279	-289	-299	828	-299

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Pensacola Sau, FL (HSA041)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	460	0	0	0	0	460
Civ Retire	0	132	0	0	0	0	132
CIV MOVING							
Per Diem	0	467	0	0	0	0	467
POV Miles	0	19	0	0	0	0	19
Home Purch	0	1,242	0	0	0	0	1,242
HHG	0	520	0	0	0	0	520
Misc	0	102	0	0	0	0	102
House Hunt	0	325	0	0	0	0	325
PPP	0	35	0	0	0	0	35
RITA	0	604	0	0	0	0	604
FREIGHT							
Packing	0	6	0	0	0	0	6
Freight	0	80	0	0	0	0	80
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	20	0	0	0	0	20
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4,049	0	0	0	0	4,049

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Pensacola Sau, FL (HSA041)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	4,049	0	0	0	0	4,049	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	66	133	133	133	133	599	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	217	449	465	481	498	2,110	498
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	283	582	598	614	631	2,709	631
TOTAL SAVINGS	0	283	582	598	614	631	2,709	631

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 24/45
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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Pensacola Sau, FL (HSA041)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	591	0	0	0	0	591	
Civ Moving	0	3,401	0	0	0	0	3,401	
Info Tech	0	20	0	0	0	0	20	
Other	0	36	0	0	0	0	36	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4,049	0	0	0	0	4,049	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-66	-133	-133	-133	-133	-599	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-217	-449	-465	-481	-498	-2,110	-498
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-283	-582	-598	-614	-631	-2,709	-631
TOTAL NET COST	0	3,765	-582	-598	-614	-631	1,340	-631

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rock Island I, IL (HSA042)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	804	0	0	804
Civ Retire	0	0	0	228	0	0	228
CIV MOVING							
Per Diem	21	0	0	728	0	0	749
POV Miles	0	0	0	11	0	0	11
Home Purch	57	0	0	1,994	0	0	2,050
HHG	15	0	0	514	0	0	529
Misc	5	0	0	176	0	0	181
House Hunt	13	0	0	456	0	0	469
PPP	0	0	0	0	0	0	0
RITA	27	0	0	942	0	0	969
FREIGHT							
Packing	0	0	0	11	0	0	11
Freight	2	0	0	135	0	0	138
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	62	0	0	62
OTHER							
Info Tech	1	0	0	35	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	140	0	0	6,098	0	0	6,239

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rock Island I, IL (HSA042)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	140	0	0	6,098	0	0	6,239	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	410	849	878	2,137	878
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	443	915	944	2,303	944
TOTAL SAVINGS	0	0	0	443	915	944	2,303	944

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rock Island I, IL (HSA042)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,032	0	0	1,032	
Civ Moving	139	0	0	4,969	0	0	5,108	
Info Tech	1	0	0	35	0	0	36	
Other	0	0	0	62	0	0	62	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	140	0	0	6,098	0	0	6,239	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-410	-849	-878	-2,137	-878
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-443	-915	-944	-2,303	-944
TOTAL NET COST	140	0	0	5,655	-915	-944	3,935	-944

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	977	0	0	1,034
Civ Retire	12	0	0	288	0	0	300
CIV MOVING							
Per Diem	34	0	0	927	0	0	961
POV Miles	1	0	0	23	0	0	24
Home Purch	107	0	0	2,829	0	0	2,936
HHG	36	0	0	834	0	0	870
Misc	8	0	0	214	0	0	222
House Hunt	23	0	0	606	0	0	629
PPP	0	0	0	71	0	0	71
RITA	49	0	0	1,288	0	0	1,336
FREIGHT							
Packing	0	0	0	13	0	0	14
Freight	20	0	0	206	0	0	226
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	76	0	0	80
OTHER							
Info Tech	2	0	0	43	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	2	0	0	2
TOTAL ONE-TIME	355	0	0	8,397	0	0	8,752

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	355	0	0	8,397	0	0	8,752	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	233	466	466	1,165	466
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	525	1,087	1,125	2,737	1,125
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	758	1,553	1,591	3,902	1,591
TOTAL SAVINGS	0	0	0	758	1,553	1,591	3,902	1,591

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	69	0	0	1,265	0	0	1,334	
Civ Moving	279	0	0	7,012	0	0	7,291	
Info Tech	2	0	0	43	0	0	44	
Other	4	0	0	76	0	0	80	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2	0	0	2	
TOTAL ONE-TIME	355	0	0	8,397	0	0	8,752	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-233	-466	-466	-1,165	-466
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-525	-1,087	-1,125	-2,737	-1,125
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-758	-1,553	-1,591	-3,902	-1,591
TOTAL NET COST	355	0	0	7,639	-1,553	-1,591	4,850	-1,591

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,034	0	0	0	0	0	1,034
Civ Retire	288	0	0	0	0	0	288
CIV MOVING							
Per Diem	1,118	0	0	0	0	0	1,118
POV Miles	47	0	0	0	0	0	47
Home Purch	3,172	0	0	0	0	0	3,172
HHG	1,209	0	0	0	0	0	1,209
Misc	228	0	0	0	0	0	228
House Hunt	782	0	0	0	0	0	782
PPP	35	0	0	0	0	0	35
RITA	1,497	0	0	0	0	0	1,497
FREIGHT							
Packing	16	0	0	0	0	0	16
Freight	237	0	0	0	0	0	237
Vehicles	0	0	0	0	0	0	0
Unemployment	80	0	0	0	0	0	80
OTHER							
Info Tech	52	0	0	0	0	0	52
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	14	0	0	0	0	0	14
POV Miles	7	0	0	0	0	0	7
HHG	86	0	0	0	0	0	86
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	770	0	0	0	0	0	770
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,707	0	0	0	0	0	10,707

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,707	0	0	0	0	0	10,707	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	51	0	0	0	0	0	51	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	51	0	0	0	0	0	51	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	100	200	200	200	200	200	1,098	200
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	227	227	227	227	227	227	1,361	227
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,426	1,476	1,528	1,581	1,637	7,648	1,637
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	327	1,852	1,902	1,954	2,007	2,063	10,107	2,063
TOTAL SAVINGS	378	1,852	1,902	1,954	2,007	2,063	10,158	2,063

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	1,322	0	0	0	0	0	1,322	
Civ Moving	8,343	0	0	0	0	0	8,343	
Info Tech	52	0	0	0	0	0	52	
Other	80	0	0	0	0	0	80	
MIL PERSONNEL								
Mil Moving	88	0	0	0	0	0	88	
OTHER								
HAP / RSE	770	0	0	0	0	0	770	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	10,656	0	0	0	0	0	10,656	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-100	-200	-200	-200	-200	-200	-1,098	-200
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-227	-227	-227	-227	-227	-227	-1,361	-227
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,426	-1,476	-1,528	-1,581	-1,637	-7,648	-1,637
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-327	-1,852	-1,902	-1,954	-2,007	-2,063	-10,107	-2,063
TOTAL NET COST	10,329	-1,852	-1,902	-1,954	-2,007	-2,063	549	-2,063

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	842	0	0	0	842
Civ Retire	0	0	226	0	0	0	226
CIV MOVING							
Per Diem	26	0	872	0	0	0	898
POV Miles	1	0	45	0	0	0	46
Home Purch	116	0	3,811	0	0	0	3,927
HHG	24	0	1,047	0	0	0	1,071
Misc	5	0	169	0	0	0	174
House Hunt	18	0	632	0	0	0	650
PPP	0	0	106	0	0	0	106
RITA	46	0	1,548	0	0	0	1,595
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	2	1	169	0	0	0	172
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	1	0	34	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	8	0	0	0	8
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	270	1	10,730	0	0	0	11,001

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	270	1	10,730	0	0	0	11,001	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	7	0	0	0	7	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	453	906	906	906	3,170	906
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	85	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	653	1,353	1,400	1,449	4,855	1,449
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,127	2,280	2,327	2,376	8,110	2,376
TOTAL SAVINGS	0	0	1,134	2,280	2,327	2,376	8,117	2,376

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,068	0	0	0	1,068	
Civ Moving	240	1	8,411	0	0	0	8,651	
Info Tech	1	0	34	0	0	0	35	
Other	0	0	62	0	0	0	62	
MIL PERSONNEL								
Mil Moving	0	0	6	0	0	0	6	
OTHER								
HAP / RSE	29	0	1,141	0	0	0	1,171	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	270	1	10,723	0	0	0	10,994	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-453	-906	-906	-906	-3,170	-906
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-21	-21	-21	-21	-85	-21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-653	-1,353	-1,400	-1,449	-4,855	-1,449
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,127	-2,280	-2,327	-2,376	-8,110	-2,376
TOTAL NET COST	270	1	9,596	-2,280	-2,327	-2,376	2,884	-2,376

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Columbus OH, OH (HSA028)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Columbus OH, OH (HSA028)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	83	83	383	383	383	1,314	383
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	83	83	383	383	383	1,314	383
TOTAL COSTS	0	83	83	383	383	383	1,314	383
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	39	39	86	86	86	86	423	86
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	39	86	86	86	86	423	86
TOTAL SAVINGS	39	39	86	86	86	86	423	86

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 39/45
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Columbus OH, OH (HSA028)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-39	44	-3	296	296	296	892	296
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-39	44	-3	296	296	296	892	296
TOTAL NET COST	-39	44	-3	296	296	296	892	296

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Denver CO, CO (HSA048)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 41/45
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Denver CO, CO (HSA048)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	624	736	1,076	1,076	1,076	1,076	5,667	1,076
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	94	94	128	128	128	128	699	128
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	718	831	1,204	1,204	1,204	1,204	6,366	1,204
TOTAL COSTS	718	831	1,204	1,204	1,204	1,204	6,366	1,204
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	216	216	216	216	216	216	1,295	216
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	216	216	216	216	216	216	1,295	216
TOTAL SAVINGS	216	216	216	216	216	216	1,295	216

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 42/45
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Denver CO, CO (HSA048)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	408	521	861	861	861	861	4,371	861
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	94	94	128	128	128	128	699	128
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	502	615	988	988	988	988	5,071	988
TOTAL NET COST	502	615	988	988	988	988	5,071	988

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 43/45
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	11	24	28	45	45	45	199	45
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	275	323	323	323	323	323	1,892	323
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	286	347	352	368	368	368	2,090	368
TOTAL COSTS	286	347	352	368	368	368	2,090	368
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	728	728	890	890	890	890	5,017	890
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	728	728	890	890	890	890	5,017	890
TOTAL SAVINGS	728	728	890	890	890	890	5,017	890

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 45/45
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----

CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-717	-704	-862	-845	-845	-845	-4,819	-845
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	275	323	323	323	323	323	1,892	323
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-442	-381	-538	-522	-522	-522	-2,927	-522
TOTAL NET COST	-442	-381	-538	-522	-522	-522	-2,927	-522

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
 Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
DFAS - Omaha NE	204	0	-204	-100%
DFAS - Lexington KY	45	0	-45	-100%
DFAS - Oakland CA	50	0	-50	-100%
DFAS - Arlington VA	406	6	-400	-99%
DFAS - Orlando FL	213	0	-213	-100%
DFAS - Patuxent Rive	53	0	-53	-100%
DFAS - Pensacola Sau	137	0	-137	-100%
DFAS - Rock Island I	239	0	-239	-100%
DFAS - Rome NY	301	0	-301	-100%
DFAS - San Antonio T	335	0	-335	-100%
DFAS - San Diego CA	240	0	-240	-100%
DFAS - Columbus OH	0	400	400	0%
DFAS - Denver CO	0	533	533	0%
DFAS - Indianapolis	0	1,198	1,198	0%
-----	-----	-----	-----	-----
TOTAL	2,223	2,137	-86	-4%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
DFAS - Omaha NE	0	0	0	0%	0
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
DFAS - Pensacola Sau	0	0	0	0%	0
DFAS - Rock Island I	0	0	0	0%	0
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DFAS - Columbus OH	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	0	0	0	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
DFAS - Omaha NE	0	0	0	0%	0
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
DFAS - Pensacola Sau	0	0	0	0%	0
DFAS - Rock Island I	0	0	0	0%	0
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DFAS - Columbus OH	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
DFAS - Omaha NE	0	0	0	0%	0
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
DFAS - Pensacola Sau	0	0	0	0%	0
DFAS - Rock Island I	0	0	0	0%	0
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DFAS - Columbus OH	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	0	0	0	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 3
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Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
DFAS - Omaha NE	0	0	0	0%	0
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
DFAS - Pensacola Sau	0	0	0	0%	0
DFAS - Rock Island I	0	0	0	0%	0
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DFAS - Columbus OH	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	0	0	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
DFAS - Omaha NE	0	0	0	0%	0
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
DFAS - Pensacola Sau	0	0	0	0%	0
DFAS - Rock Island I	0	0	0	0%	0
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DFAS - Columbus OH	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	0	0	0	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 4
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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base	Start	Plant Replacement Finish	Value (2005\$) Change	%Change	Chg/Per
DFAS - Omaha NE	0	0	0	0%	0
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
DFAS - Pensacola Sau	0	0	0	0%	0
DFAS - Rock Island I	0	0	0	0%	0
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DFAS - Columbus OH	0	0	0	0%	0
DFAS - Denver CO	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	0	0	0	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 5
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Department : Other Agency
Scenario File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
Option Pkg Name: HSA0018A-P2 16 Jan 05
Std Fctrs File : C:\Documents and Settings\OscepinskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
DFAS - Omaha NE	0	0	0
DFAS - Lexington KY	0	0	0
DFAS - Oakland CA	0	0	0
DFAS - Arlington VA	0	0	0
DFAS - Orlando FL	0	0	0
DFAS - Patuxent Rive	0	0	0
DFAS - Pensacola Sau	0	0	0
DFAS - Rock Island I	0	0	0
DFAS - Rome NY	0	0	0
DFAS - San Antonio T	0	0	0
DFAS - San Diego CA	0	0	0
DFAS - Columbus OH	0	0	0
DFAS - Denver CO	0	0	0
DFAS - Indianapolis	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	31,770,157	31,281,296	31,281,296
2007	1,368,598	1,306,387	32,587,684
2008	5,089,533	4,709,826	37,297,510
2009	-3,110,507	-2,790,544	34,506,966
2010	-19,273,685	-16,763,057	17,743,909
2011	-19,754,685	-16,656,714	1,087,195
2012	-19,754,685	-16,148,051	-15,060,856
2013	-19,754,685	-15,654,921	-30,715,776
2014	-19,754,685	-15,176,850	-45,892,626
2015	-19,754,685	-14,713,378	-60,606,005
2016	-19,754,685	-14,264,061	-74,870,066
2017	-19,754,685	-13,828,464	-88,698,530
2018	-19,754,685	-13,406,170	-102,104,699
2019	-19,754,685	-12,996,771	-115,101,471
2020	-19,754,685	-12,599,875	-127,701,346
2021	-19,754,685	-12,215,100	-139,916,446
2022	-19,754,685	-11,842,074	-151,758,520
2023	-19,754,685	-11,480,440	-163,238,961
2024	-19,754,685	-11,129,850	-174,368,811
2025	-19,754,685	-10,789,966	-185,158,777

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/15
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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		809	319	427	516	0	0	2,071
Early Retirement*	8.10%	63	26	34	42	0	0	165
Regular Retirement*	1.67%	14	6	7	9	0	0	36
Civilian Turnover*	9.16%	73	29	40	47	0	0	189
Civs Not Moving (RIFs)*	6.00%	48	19	25	31	0	0	123
Civilians Moving (the remainder)		611	239	321	387	0	0	1,558
Civilian Positions Available		198	80	106	129	0	0	513
CIVILIAN POSITIONS ELIMINATED		5	16	57	8	0	0	86
Early Retirement	8.10%	0	1	5	1	0	0	7
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	1	5	1	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	1	4	0	0	0	5
Priority Placement#	39.97%	2	7	23	3	0	0	35
Civilians Available to Move		3	6	19	3	0	0	31
Civilians Moving		3	6	19	3	0	0	31
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		809	319	427	516	0	0	2,071
Civilians Moving		614	245	340	390	0	0	1,589
New Civilians Hired		195	74	87	126	0	0	482
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		63	27	39	43	0	0	172
TOTAL CIVILIAN RIFS		48	20	29	31	0	0	128
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	7	23	3	0	0	35
TOTAL CIVILIAN NEW HIRES		195	74	87	126	0	0	482

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 2/15

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Omaha NE, NE (HSA036)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	4	0	156	0	0	0	160
Early Retirement*	8.10%	0	0	13	0	0	13
Regular Retirement*	1.67%	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	15	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	9	0	0	9
Civilians Moving (the remainder)		4	0	117	0	0	121
Civilian Positions Available		0	0	39	0	0	39
CIVILIAN POSITIONS ELIMINATED	0	0	44	0	0	0	44
Early Retirement	8.10%	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	18	0	0	18
Civilians Available to Move		0	0	14	0	0	14
Civilians Moving		0	0	14	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	17	0	0	17
TOTAL CIVILIAN RIFS		0	0	12	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	18	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/15

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	40	0	0	0	0	0	40	
Early Retirement*	8.10%	3	0	0	0	0	3	
Regular Retirement*	1.67%	1	0	0	0	0	1	
Civilian Turnover*	9.16%	4	0	0	0	0	4	
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	2	
Civilians Moving (the remainder)		30	0	0	0	0	30	
Civilian Positions Available		10	0	0	0	0	10	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	3	
TOTAL CIVILIAN RIFS		2	0	0	0	0	2	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	390	0	0	0	0	0	390	
Early Retirement*	8.10% 31	0	0	0	0	0	31	
Regular Retirement*	1.67% 7	0	0	0	0	0	7	
Civilian Turnover*	9.16% 36	0	0	0	0	0	36	
Civs Not Moving (RIFs)*	6.00% 24	0	0	0	0	0	24	
Civilians Moving (the remainder)	292	0	0	0	0	0	292	
Civilian Positions Available	98	0	0	0	0	0	98	
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0	
Early Retirement	8.10% 0	0	0	0	0	0	0	
Regular Retirement	1.67% 0	0	0	0	0	0	0	
Civilian Turnover	9.16% 0	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00% 0	0	0	0	0	0	0	
Priority Placement#	39.97% 0	0	0	0	0	0	0	
Civilians Available to Move	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
New Civilians Hired	0	0	0	0	0	0	0	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	31	0	0	0	0	0	31	
TOTAL CIVILIAN RIFS	24	0	0	0	0	0	24	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 6/15

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	184	0	0	0	0	189
Early Retirement*	8.10%	0	15	0	0	0	15
Regular Retirement*	1.67%	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	11
Civilians Moving (the remainder)		5	138	0	0	0	143
Civilian Positions Available		0	46	0	0	0	46
CIVILIAN POSITIONS ELIMINATED	0	14	0	0	0	0	14
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	6
Civilians Available to Move		0	5	0	0	0	5
Civilians Moving		0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	16	0	0	0	0	16
TOTAL CIVILIAN RIFS	0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	6	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Pensacola Sau, FL (HSA041)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	135	0	0	0	0	135
Early Retirement*	8.10%	0	11	0	0	0	11
Regular Retirement*	1.67%	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	12	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	8	0	0	0	8
Civilians Moving (the remainder)		0	101	0	0	0	101
Civilian Positions Available		0	34	0	0	0	34
CIVILIAN POSITIONS ELIMINATED	0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	1
Civilians Available to Move		0	1	0	0	0	1
Civilians Moving		0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	11	0	0	0	0	11
TOTAL CIVILIAN RIFS	0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Other Agency
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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rock Island I, IL (HSA042)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	5	0	0	233	0	0	238	
Early Retirement*	8.10%	0	0	19	0	0	19	
Regular Retirement*	1.67%	0	0	4	0	0	4	
Civilian Turnover*	9.16%	0	0	21	0	0	21	
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	14	
Civilians Moving (the remainder)	5	0	0	175	0	0	180	
Civilian Positions Available	0	0	0	58	0	0	58	
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move	0	0	0	1	0	0	1	
Civilians Moving	0	0	0	1	0	0	1	
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
New Civilians Hired	0	0	0	0	0	0	0	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	19	0	0	19	
TOTAL CIVILIAN RIFS	0	0	0	14	0	0	14	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	11	0	0	283	0	0	294
Early Retirement*	8.10%	1	0	0	23	0	24
Regular Retirement*	1.67%	0	0	0	5	0	5
Civilian Turnover*	9.16%	1	0	0	26	0	27
Civs Not Moving (RIFs)*	6.00%	1	0	0	17	0	18
Civilians Moving (the remainder)		8	0	0	212	0	220
Civilian Positions Available		3	0	0	71	0	74
CIVILIAN POSITIONS ELIMINATED	0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	3
Civilians Available to Move		0	0	0	2	0	2
Civilians Moving		0	0	0	2	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	24	0	25
TOTAL CIVILIAN RIFS		1	0	0	17	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	300	0	0	0	0	0	300	
Early Retirement*	8.10%	24	0	0	0	0	24	
Regular Retirement*	1.67%	5	0	0	0	0	5	
Civilian Turnover*	9.16%	27	0	0	0	0	27	
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	18	
Civilians Moving (the remainder)	226	0	0	0	0	0	226	
Civilian Positions Available	74	0	0	0	0	0	74	
CIVILIAN POSITIONS ELIMINATED	3	0	0	0	0	0	3	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	1	0	0	0	0	1	
Civilians Available to Move	2	0	0	0	0	0	2	
Civilians Moving	2	0	0	0	0	0	2	
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
New Civilians Hired	0	0	0	0	0	0	0	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	24	0	0	0	0	0	24	
TOTAL CIVILIAN RIFS	18	0	0	0	0	0	18	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	1	0	0	0	0	0	1	
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	0	218	0	0	0	224
Early Retirement*	8.10%	0	0	17	0	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	1	0	20	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Civilians Moving (the remainder)		5	0	164	0	0	0	169
Civilian Positions Available		1	0	54	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	13	0	0	0	13
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	5	0	0	0	5
Civilians Available to Move		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Columbus OH, OH (HSA028)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	43	66	53	238	0	0	400	
Civilians Moving	32	55	40	181	0	0	308	
New Civilians Hired	11	11	13	57	0	0	92	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0	
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES	11	11	13	57	0	0	92	

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Denver CO, CO (HSA048)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	236	33	250	0	0	0	519
Civilians Moving	182	24	207	0	0	0	413
New Civilians Hired	54	9	43	0	0	0	106
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	54	9	43	0	0	0	106

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	0	0	0	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		530	220	124	278	0	0	1,152
Civilians Moving		400	166	93	209	0	0	868
New Civilians Hired		130	54	31	69	0	0	284
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		130	54	31	69	0	0	284

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS - Omaha NE, NE (HSA036)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	269

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Omaha NE, NE (HSA036)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-45	0	0	0	0	-65
TOTAL	-20	-45	0	0	0	0	-65

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Omaha NE, NE (HSA036)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	204

PERSONNEL REALIGNMENTS:

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	85	0	0	0	89
TOTAL	4	0	85	0	0	0	89

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Omaha NE, NE (HSA036)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	156	0	0	0	160
TOTAL	4	0	156	0	0	0	160

SCENARIO POSITION CHANGES FOR: DFAS - Omaha NE, NE (HSA036)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-44	0	0	0	-44
TOTAL	0	0	-44	0	0	0	-44

BASE POPULATION (After BRAC Action) FOR: DFAS - Omaha NE, NE (HSA036)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----

0

0

0

0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 2

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS - Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	5	0	40

PERSONNEL REALIGNMENTS:

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS - Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	50

PERSONNEL REALIGNMENTS:

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS - Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	4	0	312

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	84	0	0	0	0	0	84
TOTAL	86	0	0	0	0	0	86

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
5	5	0	396

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	43	0	0	0	0	0	43
TOTAL	43	0	0	0	0	0	43

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	347	0	0	0	0	0	347
TOTAL	357	0	0	0	0	0	357

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	390	0	0	0	0	0	390
TOTAL	400	0	0	0	0	0	400

BASE POPULATION (After BRAC Action) FOR: DFAS - Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS - Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-11	0	0	0	0	-17
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-18	-11	0	0	0	0	-29

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	9	0	203

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	66	0	0	0	0	66
TOTAL	0	66	0	0	0	0	66

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	5	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	5	118	0	0	0	0	123
TOTAL	9	124	0	0	0	0	133

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	5	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	5	184	0	0	0	0	189

TOTAL	9	190	0	0	0	0	199
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 5

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Department : Other Agency
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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-14	0	0	0	0	-14
TOTAL	0	-14	0	0	0	0	-14

BASE POPULATION (After BRAC Action) FOR: DFAS - Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS - Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Pensacola Sau, FL (HSA041)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	136

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 6

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Pensacola Sau, FL (HSA041)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Pensacola Sau, FL (HSA041)

Officers	Enlisted	Students	Civilians
0	0	0	137

PERSONNEL REALIGNMENTS:

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	102	0	0	0	0	102
TOTAL	0	102	0	0	0	0	102

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Pensacola Sau, FL (HSA041)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	135	0	0	0	0	135
TOTAL	0	135	0	0	0	0	135

SCENARIO POSITION CHANGES FOR: DFAS - Pensacola Sau, FL (HSA041)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-2	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS - Pensacola Sau, FL (HSA041)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Rock Island I, IL (HSA042)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	300

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 7

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 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Rock Island I, IL (HSA042)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-27	0	0	0	-61
TOTAL	-1	-33	-27	0	0	0	-61

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Rock Island I, IL (HSA042)

Officers	Enlisted	Students	Civilians
0	0	0	239

PERSONNEL REALIGNMENTS:

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	233	0	0	238
TOTAL	5	0	0	233	0	0	238

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Rock Island I, IL (HSA042)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	233	0	0	238
TOTAL	5	0	0	233	0	0	238

SCENARIO POSITION CHANGES FOR: DFAS - Rock Island I, IL (HSA042)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: DFAS - Rock Island I, IL (HSA042)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-7	-40	-23	0	0	0	-70
TOTAL	-7	-40	-23	0	0	0	-70

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Rome NY, NY (HSA043)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	301

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 8

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	238	0	0	238
TOTAL	0	0	0	238	0	0	238

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	45	0	0	56
TOTAL	11	0	0	45	0	0	56

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	283	0	0	294
TOTAL	11	0	0	283	0	0	294

SCENARIO POSITION CHANGES FOR: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-7	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-30	0	0	0	0	0	-30
TOTAL	-32	0	0	0	0	0	-32

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
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0

32

0

303

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 9

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	178	0	0	0	0	0	178
TOTAL	189	0	0	0	0	0	189

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	21	0	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	122	0	0	0	0	0	122
TOTAL	143	0	0	0	0	0	143

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: DFAS - San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 10

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	165	0	0	0	171
TOTAL	6	0	168	0	0	0	174

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	218	0	0	0	224
TOTAL	6	0	221	0	0	0	227

SCENARIO POSITION CHANGES FOR: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-13	0	0	0	-13
TOTAL	0	0	-13	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: DFAS - San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Columbus OH, OH (HSA028)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Columbus OH, OH (HSA028)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	43	0	0	0	0	0	43
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 11

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

From Base: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	66	0	0	0	0	66
TOTAL	0	66	0	0	0	0	66

From Base: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

From Base: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	238	0	0	238
TOTAL	0	0	0	238	0	0	238

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Columbus OH, OH (HSA028)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	43	66	53	238	0	0	400
TOTAL	43	66	53	238	0	0	400

BASE POPULATION (After BRAC Action) FOR: DFAS - Columbus OH, OH (HSA028)

Officers	Enlisted	Students	Civilians
0	0	0	400

PERSONNEL SUMMARY FOR: DFAS - Denver CO, CO (HSA048)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Denver CO, CO (HSA048)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: DFAS - Omaha NE, NE (HSA036)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	85	0	0	0	89
TOTAL	4	0	85	0	0	0	89

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 12

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

From Base: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS - Pensacola Sau, FL (HSA041)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	33	0	0	0	0	33
TOTAL	0	33	0	0	0	0	33

From Base: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	178	0	0	0	0	0	178
TOTAL	189	0	0	0	0	0	189

From Base: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	165	0	0	0	171
TOTAL	6	0	168	0	0	0	174

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Denver CO, CO (HSA048)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	11	0	2	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	236	33	250	0	0	0	519
TOTAL	247	33	253	0	0	0	533

BASE POPULATION (After BRAC Action) FOR: DFAS - Denver CO, CO (HSA048)

Officers	Enlisted	Students	Civilians
1	13	0	519

PERSONNEL SUMMARY FOR: DFAS - Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: DFAS - Omaha NE, NE (HSA036)

2006	2007	2008	2009	2010	2011	Total
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Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 13

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

From Base: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	347	0	0	0	0	0	347
TOTAL	357	0	0	0	0	0	357

From Base: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	5	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	5	118	0	0	0	0	123
TOTAL	9	124	0	0	0	0	133

From Base: DFAS - Pensacola Sau, FL (HSA041)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	102	0	0	0	0	102
TOTAL	0	102	0	0	0	0	102

From Base: DFAS - Rock Island I, IL (HSA042)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	233	0	0	238
TOTAL	5	0	0	233	0	0	238

From Base: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	45	0	0	56
TOTAL	11	0	0	45	0	0	56

From Base: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	21	0	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	122	0	0	0	0	0	122

TOTAL	143	0	0	0	0	0	143
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 14

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

From Base: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	5	1	0	0	0	0	6
Enlisted	35	5	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	530	220	124	278	0	0	1,152
TOTAL	570	226	124	278	0	0	1,198

BASE POPULATION (After BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
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6	40	0	1,152

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
 Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0
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DFAS - Omaha NE, NE (HSA036)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0
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DFAS - Lexington KY, KY (HSA033)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0
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DFAS - Oakland CA, CA (HSA035)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0
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DFAS - Arlington VA, VA (HSA025)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0
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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

DFAS - Orlando FL, FL (HSA037)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Patuxent Rive, MD (HSA039)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Pensacola Sau, FL (HSA041)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Rock Island I, IL (HSA042)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Rome NY, NY (HSA043)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 3
 Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:42 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

DFAS - San Antonio T, TX (HSA044)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - San Diego CA, CA (HSA045)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Columbus OH, OH (HSA028)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Denver CO, CO (HSA048)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Indianapolis, IN (HSA030)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
DFAS - Omaha NE, NE (HSA036)	Closes in FY 2008
DFAS - Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS - Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS - Arlington VA, VA (HSA025)	Realignment
DFAS - Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS - Patuxent Rive, MD (HSA039)	Closes in FY 2008
DFAS - Pensacola Sau, FL (HSA041)	Closes in FY 2007
DFAS - Rock Island I, IL (HSA042)	Closes in FY 2009
DFAS - Rome NY, NY (HSA043)	Closes in FY 2009
DFAS - San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS - San Diego CA, CA (HSA045)	Closes in FY 2008
DFAS - Columbus OH, OH (HSA028)	Realignment
DFAS - Denver CO, CO (HSA048)	Realignment
DFAS - Indianapolis, IN (HSA030)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
DFAS - Omaha NE, NE (HSA036)	DFAS - Denver CO, CO (HSA048)	538 mi
DFAS - Omaha NE, NE (HSA036)	DFAS - Indianapolis, IN (HSA030)	620 mi
DFAS - Lexington KY, KY (HSA033)	DFAS - Indianapolis, IN (HSA030)	643 mi
DFAS - Oakland CA, CA (HSA035)	DFAS - Columbus OH, OH (HSA028)	2,449 mi
DFAS - Oakland CA, CA (HSA035)	DFAS - Denver CO, CO (HSA048)	1,268 mi
DFAS - Arlington VA, VA (HSA025)	DFAS - Columbus OH, OH (HSA028)	409 mi

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniskid\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
DFAS - Arlington VA, VA (HSA025)	DFAS - Indianapolis, IN (HSA030)	577 mi
DFAS - Orlando FL, FL (HSA037)	DFAS - Columbus OH, OH (HSA028)	947 mi
DFAS - Orlando FL, FL (HSA037)	DFAS - Indianapolis, IN (HSA030)	981 mi
DFAS - Patuxent Rive, MD (HSA039)	DFAS - Columbus OH, OH (HSA028)	474 mi
DFAS - Pensacola Sau, FL (HSA041)	DFAS - Columbus OH, OH (HSA028)	816 mi
DFAS - Pensacola Sau, FL (HSA041)	DFAS - Denver CO, CO (HSA048)	1,564 mi
DFAS - Pensacola Sau, FL (HSA041)	DFAS - Indianapolis, IN (HSA030)	733 mi
DFAS - Rock Island I, IL (HSA042)	DFAS - Indianapolis, IN (HSA030)	310 mi
DFAS - Rome NY, NY (HSA043)	DFAS - Columbus OH, OH (HSA028)	511 mi
DFAS - Rome NY, NY (HSA043)	DFAS - Indianapolis, IN (HSA030)	678 mi
DFAS - San Antonio T, TX (HSA044)	DFAS - Denver CO, CO (HSA048)	918 mi
DFAS - San Antonio T, TX (HSA044)	DFAS - Indianapolis, IN (HSA030)	1,203 mi
DFAS - San Diego CA, CA (HSA045)	DFAS - Denver CO, CO (HSA048)	1,084 mi
DFAS - San Diego CA, CA (HSA045)	DFAS - Indianapolis, IN (HSA030)	2,112 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Omaha NE, NE (HSA036) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	0	85	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	99	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Omaha NE, NE (HSA036) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	71	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	18	0	0	0
Suppt Eqpt (tons):	0	0	62	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Lexington KY, KY (HSA033) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	24	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Oakland CA, CA (HSA035) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Oakland CA, CA (HSA035) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	17	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Arlington VA, VA (HSA025) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	43	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	10	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Arlington VA, VA (HSA025) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	5	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	347	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	237	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Orlando FL, FL (HSA037) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	66	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	29	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Orlando FL, FL (HSA037) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	4	5	0	0	0	0
Civilian Positions:	5	118	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	13	56	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Patuxent Rive, MD (HSA039) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	23	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Pensacola Sau, FL (HSA041) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	29	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Pensacola Sau, FL (HSA041) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	33	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Pensacola Sau, FL (HSA041) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	102	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	20	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Rock Island I, IL (HSA042) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	233	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	12	0	0
Suppt Eqpt (tons):	0	0	0	171	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Rome NY, NY (HSA043) to DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	238	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	196	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Rome NY, NY (HSA043) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	45	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	32	0	0	46	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Antonio T, TX (HSA044) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	11	0	0	0	0	0
Civilian Positions:	178	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	5	0	0	0	0	0
Suppt Eqpt (tons):	93	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Antonio T, TX (HSA044) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	21	0	0	0	0	0
Civilian Positions:	122	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	71	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Diego CA, CA (HSA045) to DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	6	0	165	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	0	1	84	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Diego CA, CA (HSA045) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Omaha NE, NE (HSA036)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	269	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,115	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,061		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.263900	Retiree	0 0 0
Longitude:	-96.011700	Retiree65+	0 0 0

Name: DFAS - Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	39	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	941	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	911		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.042740	Retiree	0 0 0
Longitude:	-84.459500	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 8

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	50	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,373	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	2,185		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	143	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	37.771540	Retiree	0 0 0
Longitude:	-122.225000	Retiree65+	0 0 0

Name: DFAS - Arlington VA, VA (HSA025)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	312	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,849		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	204	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.856800	Retiree	0 0 0
Longitude:	-77.056300	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 9

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Orlando FL, FL (HSA037)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	213	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,254	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,135		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	28.504740	Retiree	0 0 0
Longitude:	-81.374200	Retiree65+	0 0 0

Name: DFAS - Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	52	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,368		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	115	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.260410	Retiree	0 0 0
Longitude:	-76.445900	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 10

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Pensacola Sau, FL (HSA041)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	136	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	919		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.444740	Retiree	0 0 0
Longitude:	-87.189500	Retiree65+	0 0 0

Name: DFAS - Rock Island I, IL (HSA042)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	300	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	927	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	834		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.535560	Retiree	0 0 0
Longitude:	-90.568900	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 11

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	371	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	977		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.225510	Retiree	0 0 0
Longitude:	-75.489300	Retiree65+	0 0 0

Name: DFAS - San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	333	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,050		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.82		Admits Visits Prescrip
Per Diem Rate (\$/Day):	140	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	29.392170	Retiree	0 0 0
Longitude:	-98.554700	Retiree65+	0 0 0

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Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	277	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,767		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	180	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.814950	Retiree	0 0 0
Longitude:	-117.136000	Retiree65+	0 0 0

Name: DFAS - Columbus OH, OH (HSA028)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.988930	Retiree	0 0 0
Longitude:	-82.987400	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 13

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Denver CO, CO (HSA048)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,311		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.768030	Retiree	0 0 0
Longitude:	-104.873000	Retiree65+	0 0 0

Name: DFAS - Indianapolis, IN (HSA030)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	977		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.740600	Retiree	0 0 0
Longitude:	-86.156900	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 14

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Omaha NE, NE (HSA036)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	199	411	425	440
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	211	219	226	234	242
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	100%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 15

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	885	916	948	981	1,015
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	100%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	5,407	5,596	5,792	5,995	6,204
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	100%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 16

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	210	434	449	465	481
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	135	279	289	299
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 17

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Pensacola Sau, FL (HSA041)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	217	449	465	481	498
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Rock Island I, IL (HSA042)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	410	849	878
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 18

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	2	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	525	1,087	1,125
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	1,426	1,476	1,528	1,581	1,637
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 19

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	653	1,353	1,400	1,449
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	100%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 20

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%)	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	100%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%)	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	100%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 21

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR

Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Omaha NE, NE (HSA036)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-44	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-45	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	84	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 22

Data As Of 1/19/2005 11:18:58 AM, Report Created 1/19/2005 11:32:41 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\Oscepiniski\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-14	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-11	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Pensacola Sau, FL (HSA041)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Rock Island I, IL (HSA042)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-27	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 23

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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	-23	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-3	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	-30	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-13	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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 Option Pkg Name: HSA0018A-P2 16 Jan 05
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

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 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

DFAS - Omaha NE, NE (HSA036)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	0	200	0	0	0	204
NET CHANGE-Civ	-4	0	-200	0	0	0	-204
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	390	0	0	0	0	0	390
NET CHANGE-Civ	-390	0	0	0	0	0	-390
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
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Department : Other Agency
 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	6	0	0	0	0	10
NET CHANGE-Mil	-4	-6	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	198	0	0	0	0	203
NET CHANGE-Civ	-5	-198	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Pensacola Sau, FL (HSA041)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	137	0	0	0	0	137
NET CHANGE-Civ	0	-137	0	0	0	0	-137
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Rock Island I, IL (HSA042)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	234	0	0	239
NET CHANGE-Civ	-5	0	0	-234	0	0	-239
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 3
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 Scenario File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\HSA0018A-P2 16 JAN 05.CBR
 Option Pkg Name: HSA0018A-P2 16 Jan 05
 Std Fctrs File : C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs\HSA0018A 16 Jan 05\HSA0018A-P2\BRAC2005.SFF

DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	0	290	0	0	301
NET CHANGE-Civ	-11	0	0	-290	0	0	-301
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	303	0	0	0	0	0	303
NET CHANGE-Civ	-303	0	0	0	0	0	-303
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	231	0	0	0	237
NET CHANGE-Civ	-6	0	-231	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Columbus OH, OH (HSA028)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	43	66	53	238	0	0	400
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	43	66	53	238	0	0	400
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 4
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DFAS - Denver CO, CO (HSA048)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	11	0	3	0	0	0	14
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	11	0	3	0	0	0	14
Jobs Gained-Civ	236	33	250	0	0	0	519
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	236	33	250	0	0	0	519
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	40	6	0	0	0	0	46
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	40	6	0	0	0	0	46
Jobs Gained-Civ	530	220	124	278	0	0	1,152
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	530	220	124	278	0	0	1,152
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

