

Base Name: Proportional Buckley

Template Form 5
(Screen 5 - Base Information (Dynamic))

	2006	2007	2008	2009	2010	2011
One-Time Unique Costs (\$K)						
One-Time Unique Savings (\$K)						
One-Time Moving Costs (\$K)						
One-Time Moving Savings (\$K)						
Env Non-Milcon Required (\$K)			10			
Activity Mission Costs (\$K)						
Activity Mission Savings (\$K)						
Mission Contract Start Costs (\$K)						
Mission Contract Term Costs (\$K)						
Support Contract Term Costs (\$K)						
Misc. Recurring Costs (\$K)						
Misc. Recurring Savings (\$K)						
One-Time IT costs (\$K)						
Construction Schedule (%)						
Shutdown Schedule (%)						
Construction Avoidances (\$K)						
Procurement Avoidances (\$K)						
MTF Action: Check One: As-Is (No Change) Close In-Patient Close Hospital	Square Footage of Facilities Shutdown			% Family Housing Shutdown		

Env:
Air Conformity Analysis

Action	Timeline
Aircraft move occurs in	N/A
Manpower moves occurs in	FY07
Construction Award	N/A
Construction Complete	N/A
Shutdown Schedule	N/A
Demolition	N/A