

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 5/4/2005 9:34:55 AM

ADDER Data File:

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025(\$K): -1,313,813
1-Time Cost(\$K): 282,062

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,950	536	1,296	115	0	0	3,898	0
Person	4,857	-3,871	-36,040	-57,492	-84,382	-88,625	-265,553	-88,715
Overhd	1,651	-3,706	-5,524	-6,888	-7,228	-7,283	-28,978	-7,426
Moving	47,071	53,776	43,502	47,407	8,121	676	200,554	0
Missio	0	-7,834	-10,248	-16,604	-22,662	-24,324	-81,672	-24,324
Other	3,833	4,069	2,463	2,490	805	-32	13,628	-32
TOTAL	59,363	42,972	-4,551	-30,972	-105,345	-119,589	-158,122	-120,498

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	5	0	0	5
Civ	61	455	395	320	43	0	1,274
TOT	61	455	395	326	43	0	1,280

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	4	14	4	6	10	0	38
Enl	58	46	38	52	4	0	198
Stu	0	0	0	0	0	0	0
Civ	1,551	1,805	1,413	2,039	348	23	7,179
TOT	1,613	1,865	1,455	2,097	362	23	7,415

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,950	536	1,296	115	0	0	3,898	0
Person	9,287	20,541	18,508	23,150	9,267	6,544	87,298	6,454
Overhd	1,778	2,240	1,460	1,879	1,539	1,485	10,382	1,342
Moving	47,180	53,908	43,579	47,515	8,169	676	201,029	0
Missio	0	0	0	671	1,711	2,138	4,520	2,138
Other	3,833	4,069	2,463	2,490	805	-32	13,628	-32
TOTAL	64,029	81,296	67,307	75,822	21,493	10,810	320,756	9,901

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	4,429	24,412	54,548	80,643	93,649	95,169	352,851	95,169
Overhd	127	5,946	6,984	8,768	8,768	8,768	39,360	8,768
Moving	109	132	77	108	48	0	476	0
Missio	0	7,834	10,248	17,275	24,373	26,462	86,192	26,462
Other	0	0	0	0	0	0	0	0
TOTAL	4,665	38,324	71,858	106,794	126,838	130,399	478,878	130,399

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,898,208	
Total - Construction		3,898,208
Personnel		
Civilian RIF	46,064,762	
Civilian Early Retirement	8,348,874	
Eliminated Military PCS	30,470	
Unemployment	3,471,779	
Total - Personnel		57,915,885
Overhead		
Program Planning Support	5,188,868	
Support Contract Termination	0	
Mothball / Shutdown	274,050	
Total - Overhead		5,462,918
Moving		
Civilian Moving	184,460,186	
Civilian PPP	9,335,448	
Military Moving	1,041,252	
Freight	5,032,845	
Information Technologies	1,159,800	
One-Time Moving Costs	0	
Total - Moving		201,029,531
Other		
HAP / RSE	13,745,387	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		13,755,387

Total One-Time Costs		282,061,929

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	475,625	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		475,625

Total Net One-Time Costs		281,586,304

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,950	536	1,296	115	0	0	3,898
O&M							
CIV SALARY							
Civ RIF	5,537	13,730	10,988	13,484	2,265	60	46,065
Civ Retire	1,551	2,240	1,807	2,351	374	25	8,349
CIV MOVING							
Per Diem	5,526	6,141	5,029	6,234	1,083	78	24,092
POV Miles	195	309	198	110	27	3	843
Home Purch	20,637	20,071	17,105	18,775	3,190	307	80,086
HHG	4,962	7,033	4,824	4,141	822	73	21,857
Misc	1,194	1,419	1,118	1,553	261	18	5,563
House Hunt	3,765	4,470	3,495	3,954	712	54	16,450
PPP	497	3,266	2,875	2,378	319	0	9,335
RITA	8,769	9,075	7,545	8,575	1,477	129	35,569
FREIGHT							
Packing	78	92	72	100	17	1	361
Freight	1,061	1,349	920	1,177	156	8	4,671
Vehicles	0	0	0	0	0	0	0
Unemployment	418	1,033	828	1,015	173	4	3,472
OTHER							
Info Tech	251	296	232	322	55	4	1,160
Prog Manage	2,118	1,588	686	462	191	143	5,189
Supt Contrac	0	0	0	0	0	0	0
Mothball	4	142	41	86	0	0	274
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	27	50	17	17	3	0	114
POV Miles	13	25	9	9	1	0	57
HHG	142	253	97	111	31	0	634
Misc	62	60	42	58	14	0	236
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	3,835	4,073	2,477	2,522	838	0	13,745
Environmental	0	10	0	0	0	0	10
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	62,594	77,261	61,703	67,583	12,011	909	277,147

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-344	510	732	1,331	1,349	1,342	4,919	1,342
Civ Salary	1,399	2,786	4,111	5,221	5,295	5,295	24,109	5,295
TRICARE	-2	-14	-14	-32	-32	-32	-127	-32
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	380	752	775	1,048	1,159	1,159	5,273	1,159
OTHER								
Mission Activ	0	0	0	671	1,711	2,138	4,520	2,138
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,434	4,034	5,603	8,239	9,481	9,901	38,694	9,901
TOTAL COST	64,029	81,296	67,307	75,822	21,493	10,810	320,756	9,901
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	109	132	77	108	48	0	476	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	109	132	77	108	48	0	476	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	32	1,440	1,794	2,185	2,185	2,185	9,822	2,185
Recap	18	719	943	1,224	1,224	1,224	5,352	1,224
BOS	76	3,787	4,247	5,358	5,358	5,358	24,185	5,358
Civ Salary	3,982	23,444	53,493	79,089	91,726	93,246	344,981	93,246
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	447	968	1,056	1,285	1,386	1,386	6,527	1,386
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	10,248	17,275	24,373	26,462	86,192	26,462
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,556	38,192	71,780	106,686	126,790	130,399	478,403	130,399
TOTAL SAVINGS	4,665	38,324	71,858	106,794	126,838	130,399	478,878	130,399

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,950	536	1,296	115	0	0	3,898	
O&M								
Civ Retir/RIF	7,088	15,970	12,795	15,835	2,640	85	54,414	
Civ Moving	46,685	53,224	43,182	46,999	8,066	673	198,828	
Info Tech	251	296	232	322	55	4	1,160	
Other	2,540	2,763	1,556	1,564	364	147	8,935	
MIL PERSONNEL								
Mil Moving	135	256	88	117	0	0	596	
OTHER								
HAP / RSE	3,835	4,073	2,477	2,522	838	0	13,745	
Environmental	0	10	0	0	0	0	10	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	62,485	77,129	61,625	67,475	11,963	909	281,586	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-32	-1,440	-1,794	-2,185	-2,185	-2,185	-9,822	-2,185
Recap	-18	-719	-943	-1,224	-1,224	-1,224	-5,352	-1,224
BOS	-420	-3,277	-3,515	-4,028	-4,010	-4,017	-19,266	-4,017
Civ Salary	-2,582	-20,658	-49,382	-73,868	-86,431	-87,951	-320,872	-87,951
TRICARE	-2	-14	-14	-32	-32	-32	-127	-32
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	-67	-215	-281	-237	-227	-227	-1,254	-227
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,834	-10,248	-16,604	-22,662	-24,324	-81,672	-24,324
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,121	-34,157	-66,177	-98,447	-117,308	-120,498	-439,709	-120,498
TOTAL NET COST	59,363	42,972	-4,551	-30,972	-105,345	-119,589	-158,122	-120,498

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
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Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,234, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	0	229	0	0	0	0
Civ Dis (OUT)	0	0	0	1	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 42, Enl: 7, Civ: 4,412, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	379	0	0	276	0	7	0	0
Civ Dis (OUT)	24	119	63	40	43	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	34	0	31	0	0	0	0
Civ Reloc (IN)	60	936	284	882	61	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,238, Enl: 9,323, Civ: 2,280, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	3	0	0	43	0	0	0	0
Mil Dis (OUT)	0	0	0	6	0	0	0	0
Civ Reloc(OUT)	4	0	0	169	0	0	0	0
Civ Dis (OUT)	0	0	0	8	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
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Installation: FEQM Air Reserve Personnel

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 152, Civ: 1,338, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	37	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	101	146	131	0	0	16	0	0
Civ Dis (OUT)	0	258	257	254	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	22	20	3	12	0	0	0	0
Civ Reloc (IN)	583	324	415	173	5	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA025 DFAS - Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 407, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	401	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA026 DFAS - Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 368, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	349	0	0	0	0	0
Civ Dis (OUT)	0	0	19	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA027 DFAS - Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,032, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	15	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	116	64	0	830	0	0	0	0
Civ Dis (OUT)	0	0	0	3	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA029 DFAS - Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 230, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	223	0	0	0	0
Civ Dis (OUT)	0	0	0	7	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA030 DFAS - Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 30, Civ: 1,780, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	35	0	0	40	0	0	0	0
Civ Dis (OUT)	25	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	40	6	39	15	14	0	0	0
Civ Reloc (IN)	908	545	714	984	282	23	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA031 DFAS - Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 18, Enl: 19, Civ: 576, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	23	0	0	14	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	39	189	0	0	348	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA033 DFAS - Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA035 DFAS - Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA037 DFAS - Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 200, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	14	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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 Report Created 5/4/2005 9:34:55 AM

Installation: HSA039 DFAS - Patuxent Rive

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	53	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA043 DFAS - Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 290, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	0	272	0	0	0	0
Civ Dis (OUT)	0	0	0	7	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA044 DFAS - San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 303, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	3	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA045 DFAS - San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 237, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	0	215	0	0	0	0	0
Civ Dis (OUT)	0	0	16	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA046 DFAS - Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA047 DFAS - St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 291, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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 Report Created 5/4/2005 9:34:55 AM

Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 241, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	234	0	0	0	0	0
Civ Dis (OUT)	0	0	7	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 21
 Report Created 5/4/2005 9:34:55 AM

Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	109	0	0	0	0	0	0
Civ Dis (OUT)	0	11	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 22
 Report Created 5/4/2005 9:34:55 AM

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	636	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 23
 Report Created 5/4/2005 9:34:55 AM

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,002, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	2	277	0	0	0	0	0	0
Civ Dis (OUT)	0	32	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 24
 Report Created 5/4/2005 9:34:55 AM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,554, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	1	28	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	150	0	0	0	0	0	0
Civ Dis (OUT)	0	21	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 25
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Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,658, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	0	200	0	0	0	0	0
Civ Dis (OUT)	0	0	31	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 5/4/2005 9:34:55 AM

ADDER Data File:

COBRA Scenario Files used:

C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3
May 05\HSA0018 V5 - P1 - 3 May 05.cbr
C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3
May 05\HSA0018 V5 - P2 - 3 May 05.cbr

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
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2006	59,363,401	58,549,369	58,549,369
2007	42,971,973	41,228,318	99,777,687
2008	-4,551,429	-4,247,809	95,529,878
2009	-30,972,311	-28,118,860	67,411,018
2010	-105,345,516	-93,035,145	-25,624,126
2011	-119,588,613	-102,737,193	-128,361,320
2012	-120,497,721	-100,698,636	-229,059,956
2013	-120,497,721	-97,955,872	-327,015,828
2014	-120,497,721	-95,287,813	-422,303,641
2015	-120,497,721	-92,692,425	-514,996,066
2016	-120,497,721	-90,167,729	-605,163,795
2017	-120,497,721	-87,711,798	-692,875,593
2018	-120,497,721	-85,322,761	-778,198,354
2019	-120,497,721	-82,998,795	-861,197,149
2020	-120,497,721	-80,738,127	-941,935,276
2021	-120,497,721	-78,539,034	-1,020,474,310
2022	-120,497,721	-76,399,839	-1,096,874,149
2023	-120,497,721	-74,318,909	-1,171,193,058
2024	-120,497,721	-72,294,659	-1,243,487,717
2025	-120,497,721	-70,325,544	-1,313,813,261

