

ADDER Data File:

Starting Year : 2006
 Final Year : 2011
 Payback Year : Immediate

NPV in 2025(\$K): -1,283,033
 1-Time Cost(\$K): 280,539

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	1,827	594	1,362	115	0	0	3,898	0
Person	4,259	-7,628	-41,957	-55,792	-82,851	-86,930	-270,899	-87,019
Overhd	1,626	-3,805	-5,483	-6,796	-7,133	-7,184	-28,776	-7,316
Moving	46,895	52,003	43,393	48,939	7,549	633	199,413	0
Missio	0	-7,834	-9,785	-15,439	-21,290	-22,986	-77,334	-22,986
Other	4,141	5,046	3,346	2,771	743	25	16,072	-31
TOTAL	58,749	38,375	-9,124	-26,201	-102,981	-116,442	-157,625	-117,352

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	5	0	0	5
Civ	97	524	275	331	44	0	1,271
TOT	97	524	275	337	44	0	1,277

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	3	14	4	6	10	0	37
Enl	56	46	38	52	4	0	196
Stu	0	0	0	0	0	0	0
Civ	1,538	1,725	1,454	2,083	321	23	7,144
TOT	1,597	1,785	1,496	2,141	335	23	7,377

ADDER Data File:

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,827	594	1,362	115	0	0	3,898	0
Person	9,852	21,173	14,898	23,000	9,044	6,520	84,487	6,430
Overhd	1,738	2,103	1,426	1,907	1,570	1,519	10,263	1,387
Moving	46,997	52,135	43,471	49,048	7,598	633	199,882	0
Missio	0	0	463	1,836	3,083	3,476	8,858	3,476
Other	4,141	5,046	3,346	2,771	743	25	16,072	-31
TOTAL	64,555	81,051	64,966	78,677	22,038	12,173	323,460	11,262

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	5,592	28,801	56,855	78,792	91,895	93,449	355,386	93,449
Overhd	112	5,908	6,909	8,703	8,703	8,703	39,039	8,703
Moving	102	132	77	108	48	0	468	0
Missio	0	7,834	10,248	17,275	24,373	26,462	86,192	26,462
Other	0	0	0	0	0	0	0	0
TOTAL	5,806	42,676	74,090	104,879	125,020	128,614	481,085	128,614

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
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Construction		
Military Construction	3,898,208	
Total - Construction		3,898,208
Personnel		
Civilian RIF	43,690,472	
Civilian Early Retirement	8,239,243	
Eliminated Military PCS	30,470	
Unemployment	3,329,347	
Total - Personnel		55,289,533
Overhead		
Program Planning Support	5,004,597	
Support Contract Termination	0	
Mothball / Shutdown	274,050	
Total - Overhead		5,278,647
Moving		
Civilian Moving	183,202,167	
Civilian PPP	9,406,440	
Military Moving	1,029,600	
Freight	5,082,482	
Information Technologies	1,161,000	
One-Time Moving Costs	0	
Total - Moving		199,881,689
Other		
HAP / RSE	16,141,236	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	50,000	
Total - Other		16,191,236

Total One-Time Costs		280,539,313

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	468,240	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		468,240

Total Net One-Time Costs		280,071,073

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,827	594	1,362	115	0	0	3,898
O&M							
CIV SALARY							
Civ RIF	5,996	14,367	7,836	13,338	2,091	60	43,690
Civ Retire	1,587	2,193	1,706	2,366	362	25	8,239
CIV MOVING							
Per Diem	5,522	5,973	5,139	6,400	1,003	78	24,115
POV Miles	195	302	203	113	26	3	842
Home Purch	20,343	18,754	17,353	19,370	2,958	273	79,051
HHG	4,961	6,850	4,960	4,259	764	73	21,867
Misc	1,190	1,371	1,155	1,596	242	18	5,572
House Hunt	3,762	4,349	3,577	4,059	660	54	16,462
PPP	781	3,798	2,023	2,485	319	0	9,406
RITA	8,683	8,610	7,680	8,830	1,369	119	35,292
FREIGHT							
Packing	78	89	75	103	16	1	362
Freight	1,000	1,363	901	1,307	140	8	4,721
Vehicles	0	0	0	0	0	0	0
Unemployment	454	1,095	596	1,019	160	4	3,329
OTHER							
Info Tech	250	286	239	331	51	4	1,161
Prog Manage	2,057	1,543	654	443	176	132	5,004
Supt Contrac	0	0	0	0	0	0	0
Mothball	3	142	42	87	0	0	274
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	26	50	17	17	3	0	113
POV Miles	12	25	9	9	1	0	57
HHG	135	253	97	111	31	0	627
Misc	59	60	42	58	14	0	233
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	4,141	5,008	3,358	2,802	774	56	16,141
Environmental	0	0	0	0	0	0	0
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	50	0	0	0	0	50
TOTAL ONE-TIME	63,063	77,127	59,026	69,250	11,162	911	275,809

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-322	419	730	1,377	1,394	1,387	4,984	1,387
Civ Salary	1,457	2,770	3,990	5,167	5,241	5,241	23,866	5,241
TRICARE	-0	-12	-12	-31	-31	-31	-119	-31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	358	747	770	1,078	1,189	1,189	5,331	1,189
OTHER								
Mission Activ	0	0	463	1,836	3,083	3,476	8,858	3,476
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,492	3,923	5,940	9,427	10,876	11,262	42,921	11,262
TOTAL COST	64,555	81,051	64,966	78,677	22,038	12,173	323,460	11,262
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	102	132	77	108	48	0	468	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	102	132	77	108	48	0	468	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	30	1,436	1,791	2,185	2,185	2,185	9,813	2,185
Recap	16	716	940	1,224	1,224	1,224	5,346	1,224
BOS	65	3,756	4,178	5,294	5,294	5,294	23,880	5,294
Civ Salary	5,162	27,851	55,835	77,256	89,990	91,544	347,639	91,544
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	430	950	1,021	1,268	1,368	1,368	6,405	1,368
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,834	10,248	17,275	24,373	26,462	86,192	26,462
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5,704	42,543	74,013	104,770	124,971	128,614	480,617	128,614
TOTAL SAVINGS	5,806	42,676	74,090	104,879	125,020	128,614	481,085	128,614

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ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	1,827	594	1,362	115	0	0	3,898	
O&M								
Civ Retir/RIF	7,583	16,561	9,542	15,705	2,454	85	51,930	
Civ Moving	46,515	51,460	43,066	48,522	7,498	629	197,691	
Info Tech	250	286	239	331	51	4	1,161	
Other	2,514	2,779	1,292	1,549	336	136	8,608	
MIL PERSONNEL								
Mil Moving	130	256	88	117	0	0	592	
OTHER								
HAP / RSE	4,141	5,008	3,358	2,802	774	56	16,141	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	50	0	0	0	0	50	
TOTAL ONE-TIME	62,961	76,995	58,948	69,141	11,114	911	280,071	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-30	-1,436	-1,791	-2,185	-2,185	-2,185	-9,813	-2,185
Recap	-16	-716	-940	-1,224	-1,224	-1,224	-5,346	-1,224
BOS	-388	-3,337	-3,448	-3,917	-3,899	-3,906	-18,895	-3,906
Civ Salary	-3,705	-25,081	-51,845	-72,089	-84,749	-86,303	-323,773	-86,303
TRICARE	-0	-12	-12	-31	-31	-31	-119	-31
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	-72	-203	-251	-189	-179	-179	-1,074	-179
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,834	-9,785	-15,439	-21,290	-22,986	-77,334	-22,986
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-4,212	-38,620	-68,073	-95,343	-114,095	-117,352	-437,696	-117,352
TOTAL NET COST	58,749	38,375	-9,124	-26,201	-102,981	-116,442	-157,625	-117,352

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)

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Installation: 17755 ROCK ISLAND

State: IL Service: Army Year: 2006

Current Base Pers- Off: 110, Enl: 144, Civ: 5,233, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	0	229	0	0	0	0
Civ Dis (OUT)	0	0	1	3	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
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Installation: 39225 DSC - Columbus

State: OH Service: Army Year: 2006

Current Base Pers- Off: 42, Enl: 7, Civ: 4,414, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	348	0	0	276	0	7	0	0
Civ Dis (OUT)	28	114	58	39	44	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	34	0	31	0	0	0	0
Civ Reloc (IN)	54	819	368	929	61	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
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Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,239, Enl: 9,323, Civ: 2,281, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	43	0	0	0	0
Mil Dis (OUT)	0	0	0	6	0	0	0	0
Civ Reloc(OUT)	2	0	0	169	0	0	0	0
Civ Dis (OUT)	0	0	0	8	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
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Installation: FEQM Air Reserve Personnel

State: CO Service: Air Force Year: 2006

Current Base Pers- Off: 31, Enl: 120, Civ: 970, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	37	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	101	146	131	0	0	16	0	0
Civ Dis (OUT)	0	126	119	79	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	22	20	3	12	0	0	0	0
Civ Reloc (IN)	591	300	376	185	5	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: HSA025 DFAS - Arlington VA

State: VA Service: Army Year: 2006

Current Base Pers- Off: 3, Enl: 4, Civ: 396, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	7	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	390	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA026 DFAS - Charleston SC

State: SC Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 368, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	349	0	0	0	0	0
Civ Dis (OUT)	0	0	19	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA027 DFAS - Cleveland OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 5, Enl: 10, Civ: 1,029, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	15	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	116	64	0	830	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 8
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Installation: HSA029 DFAS - Dayton OH

State: OH Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 271, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	265	0	0	0	0
Civ Dis (OUT)	0	0	3	3	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 9
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Installation: HSA030 DFAS - Indianapolis

State: IN Service: Army Year: 2006

Current Base Pers- Off: 2, Enl: 23, Civ: 2,216, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	59	0	0	40	0	0	0	0
Civ Dis (OUT)	57	182	0	189	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	37	6	39	15	14	0	0	0
Civ Reloc (IN)	893	606	710	969	255	23	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: HSA031 DFAS - Kansas City M

State: MO Service: Army Year: 2006

Current Base Pers- Off: 18, Enl: 19, Civ: 560, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	23	0	0	14	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	45	191	0	0	321	0	0	0
Civ Dis (OUT)	0	0	0	3	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 11
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Installation: HSA033 DFAS - Lexington KY

State: KY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 5, Civ: 40, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	40	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: HSA035 DFAS - Oakland CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 50, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	48	0	0	0	0	0	0	0
Civ Dis (OUT)	2	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: HSA037 DFAS - Orlando FL

State: FL Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 8, Civ: 200, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	4	5	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	181	0	0	0	0	0	0
Civ Dis (OUT)	0	14	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA039 DFAS - Patuxent River

State: MD Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 53, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	53	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: HSA043 DFAS - Rome NY

State: NY Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 292, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	0	274	0	0	0	0
Civ Dis (OUT)	0	0	0	7	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA044 DFAS - San Antonio T

State: TX Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 32, Civ: 303, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	32	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	300	0	0	0	0	0	0	0
Civ Dis (OUT)	3	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA045 DFAS - San Diego CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 2, Civ: 234, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	0	215	0	0	0	0	0
Civ Dis (OUT)	0	0	13	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA046 DFAS - Seaside CA

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 10, Civ: 51, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	10	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	44	0	0	0	0	0	0	0
Civ Dis (OUT)	7	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA047 DFAS - St. Louis MO

State: MO Service: Army Year: 2006

Current Base Pers- Off: 1, Enl: 1, Civ: 289, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	5	0	284	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA049 DFAS - Limestone ME

State: ME Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 273, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	266	0	0	0	0	0
Civ Dis (OUT)	0	0	7	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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Installation: HSA050 DFAS - San Bernardin

State: CA Service: Army Year: 2006

Current Base Pers- Off: 0, Enl: 0, Civ: 120, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	82	0	0	0	0	0	0
Civ Dis (OUT)	0	38	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N00204 NAS PENSACOLA

State: FL Service: Navy Year: 2006

Current Base Pers- Off: 885, Enl: 2,966, Civ: 6,118, Stu: 4,633

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	1	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	635	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,683, Civ: 6,002, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	3	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	3	276	0	0	0	0	0	0
Civ Dis (OUT)	0	32	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,551, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	1	28	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	6	150	0	0	0	0	0	0
Civ Dis (OUT)	0	18	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: SGBP Offutt AFB

State: NE Service: Air Force Year: 2006

Current Base Pers- Off: 2,397, Enl: 5,980, Civ: 2,638, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	4	0	156	0	0	0	0	0
Civ Dis (OUT)	0	0	55	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)
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ADDER Data File:

COBRA Scenario Files used:

C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P1 -
20 APR 05\HSA0018 P1 - 20 APR 05.CBR
C:\Documents and Settings\OscepiniskiD\Desktop\COBRA Runs\COBRA Runs - April 05\HSA0018 - 20 APR 05\HSA0018 P2 -
20 APR 05\HSA0018 P2 - 20 APR 05.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 4/20/2005 8:52:17 AM

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
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2006	58,748,853	57,943,248	57,943,248
2007	38,375,122	36,817,992	94,761,239
2008	-9,124,369	-8,515,694	86,245,546
2009	-26,201,507	-23,787,586	62,457,960
2010	-102,981,460	-90,947,346	-28,489,386
2011	-116,441,844	-100,033,841	-128,523,227
2012	-117,352,526	-98,070,230	-226,593,457
2013	-117,352,526	-95,399,057	-321,992,514
2014	-117,352,526	-92,800,639	-414,793,153
2015	-117,352,526	-90,272,995	-505,066,148
2016	-117,352,526	-87,814,197	-592,880,346
2017	-117,352,526	-85,422,371	-678,302,717
2018	-117,352,526	-83,095,692	-761,398,408
2019	-117,352,526	-80,832,385	-842,230,793
2020	-117,352,526	-78,630,725	-920,861,518
2021	-117,352,526	-76,489,032	-997,350,550
2022	-117,352,526	-74,405,673	-1,071,756,223
2023	-117,352,526	-72,379,059	-1,144,135,282
2024	-117,352,526	-70,407,645	-1,214,542,927
2025	-117,352,526	-68,489,927	-1,283,032,855

