



REPLY TO  
ATTENTION OF

DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-GC-FM-021

DAPR-ZB

18 January 2005

## MEMORANDUM FOR RECORD

SUBJECT: Cost of Base Realignment Actions (COBRA) Data Responses on Selected Questions

1. The purpose of the memorandum is to record actions taken by the FM Team in preparing COBRA analysis for the DFAS Candidate Recommendation.
2. The COBRA data base has been periodically updated. In order to make sure that the FM Team used the most current data, a review of the COBRA data base responses was accomplished. It was found that the data reported as of 2 and 11 December 04 were the same.
3. As part of the review it was noted that the following COBRA questions contain data with only zero responses and therefore were not included in the COBRA analysis:
  - a. Question 6215 – Leased Facilities – Other Costs w/Contract Termination
  - b. Question 6217 – Leased Facilities Other Termination Savings/Cost Avoidance
  - c. Question 6219 – Other Administrative or Support Contract Termination Costs
  - d. Question 6221 – Other Administrative or Support Contract Termination Savings/Cost Avoidance
  - e. Question 6222 – One-Time Information Technology Costs – DFAS- Columbus
  - f. Question 6223 - One-Time Information Technology Costs – DFAS-Denver
  - g. Question 6224 - One-Time Information Technology Costs – DFAS-Indianapolis
  - h. Question 6225 – One-Time System Relocation Cost estimate – DFAS-Columbus
  - i. Question 6226 - One-Time System Relocation Cost estimate – DFAS-Denver
  - j. Question 6227 – One-Time System Relocation Cost estimate – DFAS-Indianapolis
  - k. Question 6229 – Information Technology Support Contract termination Costs
  - l. Question 6230 - Information Technology Support Contract termination Savings/Cost Avoidance
  - m. Question 6231 – Other Procurement Costs
  - n. Question 6232 – Other Procurement Savings/Cost Avoidance
4. Based on guidance from the HSA COBRA Team, Lt. Patrick Chapin, Question 6233 – Percentage Accompanied Military Not Receiving BAH, was not used.
5. The FM team did not use the answers from the following questions: (1) Leased Facilities – Termination Price (question 6214) and (2) Leased Facilities Contract

Termination Savings/Cost Avoidance (question 6216). The FM team used the actual FY 03 fully burden rate and inflated it by 3. 5 percent based on information received from DFAS Facilities POC, Ms. Jan Norddsiek.

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