



# BRAC 2005 - JCSG TO MILDEP SCENARIO DATA REQUEST WORKSHEET

Put an "X" to the left of selected Service / Agency / Activity

	Army
X	Navy
	Air Force
	CIFA
	DARPA
	DCAA
	DCMA
	DeCA
	DFAS
	DIA
	DISA
	DLA
	DLSA/OGC
	DSCA
	DSS
	DTRA
	JCS, J2
	MDA
	NGA
	NRO
	NSA
	PFPA
	USD (I)

## SECTION 1 -- SCENARIO TITLE AND DESCRIPTION

*Input MUST mirror the OSD Tracker*

1.1	JCSG	
1.2	OSD Scenario Number	HSA-0021
1.3	Scenario Name	
1.4	Date Submitted to Service	
1.5	JCSG Analyst/Phone/Email	
1.6	Description of Scenario	<i>Provide thorough description of ENTIRE scenario - Full word picture - and provide execution Action/specifics as required below</i>
		<i>Action 1: Move Activity A from Base X to Base Y</i>
		<i>Action 2: Move Activity B from Base Y to Base Z</i>

*Action 3: Close Activity C at Base Y**Action 4: Establish Activity D at Base Q***SECTION 2 -- MOVEMENT DESCRIPTION - SERVICE SPECIFIC**

2	Installation To/From Data	<i>Provide movement of all Specific Service Activities within Scenario. Include dates of move and number of personnel impacted in the move</i>					
2.1	Losing Installations	Activity/UIC Impacted	Date -- Yr(s)	Off	WO	Enl	Civ
2.1.1	Base X	Activity A					
2.1.2	Base X	Activity B					
2.1.3	Base Y	Activity D					
2.2	Gaining Installations	Activity/UIC Impacted	Date -- Yr(s)	Off	WO	Enl	Civ
2.2.1	Base X	Activity A					
2.2.2	Base X	Activity B					
2.2.3	Base Y	Activity D					

**SECTION 3 -- FACILITY REQUIREMENTS- SERVICE SPECIFIC**

3.1	Facility Requirements	<i>Provide listing of all facility requirements required for the scenario and Yr(s) of need</i>					
	Base X	Activity A					
	Base X	Activity B					
	Base Y	Activity D					

**SECTION 4 -- MAJOR EQUIPMENT IMPACTED - SERVICE SPECIFIC**

4.1	Aircraft and Equipment	<i>Provide listing of Major Equipment impacted (e.g. air craft, tracked vehicles, test equipment, etc.) to support the Scenario. Provide Year(s) of the impact/move</i>					
	Base X	Activity A					
	Base X	Activity B					
	Base Y	Activity D					

**SECTION 5 -- ENVIRONMENTAL CONCERNS BY LOCATION & ACTIVITY - SERVICE SPECIFIC**

5.1	Environmental Concerns	<i>Provide all environmental concerns/impacts of the Scenario by locations listed in Section 2</i>					
	Base X	Activity A					
	Base X	Activity B					
	Base Y	Activity D					

**SECTION 6 -- JCSG SCENARIO QUESTIONS -- SERVICE -SPECIFIC INFORMATION REQUIRED**

6.1	JCSG Scenario Questions	<i>Provide listing of all Service- scenario specific questions not addressed in Sections 1- 5.</i>	Cobra Front-End Tool, Block No.
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### SECTION 7 -- Standard Questions

7.1.1	<p>Report the number of <i>contractor mission support employees</i> whose positions would be <i>directly</i> affected by the proposed BRAC action. If available, provide the number of FTE contractor mission support positions eliminated or added during each implementation year at each scenario base (include the net number with a note explaining the number eliminated and number added). If individual year data is not available, then the total number of affected contractor mission support employees can be shown in a single year.</p> <p><b>Definition:</b> “Contractor mission support employees” are contractor employees who perform one or more of the <i>military</i> missions on the base, and whose work tasks are virtually identical to government civil servants or military personnel. Such mission support contractors provide direct support to the installation mission. Examples of mission support contractors include intelligence analysts, technicians, aircraft, ship, vehicle, or weapon system maintenance staff and information technology specialists; the key factor must be that mission support contractors perform the same missions tasks as military personnel or civilian employees.</p> <p>When counting mission support contractors, determine the number of full time equivalents (FTE). FTE is defined by 8 hours of work per working day.</p> <p><b>Do Not Include:</b> Following types of contractor personnel <b><i>should not</i></b> be included because they do not fit the definition of <i>contractor mission support employees</i> : Contractors for Base Sustainment or Base Operations Support (BOS), such as grounds keeping, facilities maintenance, plumbing, and general purpose utility work, and non-appropriated fund employees. (These personnel do not perform <i>military</i> missions. Their economic impact will be estimated separately as part of the BRAC 2005 economic impact methodology.)</p>	Screen 9, Cells beginning on C9 as appropriate
7.1.2	Input the Static Base Information (Distances in Screen 2, Base Information in Screen 4 and Non-BRAC personnel changes in screen 6) for the following Locations:	Screen 2, Screen 4, Screen 6
	Location 1	
	Location 2	

### SECTION 8 -- Completed Quad Chart



Number:  
Title

Scenario

Drivers/Assumptions

Justification/Impact

Potential Conflicts

Template Form 1

Justify all Changes  
in this file and colo

Option Package Name  
Service


Base Code	Base Name	State	Close/Deact Yr	Close (1) / Deactivate (2) / Realign (3)
M00681	CG MCB CP PENDLETON	CA		
M67865	CG MCAS MIRAMAR	CA		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		
0	No Base Entered	N/A		

Auto Time Phase

Y

Populate from Database

Build COBRA Input File

- ☒ Transfer Comments to COBRA  
☐ Do Not Transfer Comments to COBRA

**Cell: D1**

**Comment:** INSTRUCTIONS:

To use this template do the following (These instructions assume you know how to appropriately fill in the COBRA data):

1) Choose the bases involved in the scenario using the drop-down menu in the "Base Name" category.

NOTE: Some locations may not appear in the drop-down list because they were not analyzed by the Military Departments during the COBRA JPAT process. This is likely to be true for many leased facilities, as well as 4th estate locations. To remedy this, type in the name of the installation being examined, and ignore the warning message. Enter the state and Base code information if you know the information. At the minimum, overwrite the #N/A error message in the state column. Failure to do so will cause the COBRA export macro to fail.

2) Once all locations involved in the scenario are entered, press the "Populate from Database" button. This will create the required number of forms for all the screens, as well as fill in any information in the COBRA database.

3) Fill in the appropriate cells with data as dictated by the scenario. Don't forget to use comments to justify and explain the values entered.

4) Once the data is filled in, return to screen 1 and press the "Build COBRA Input File" button. This will create a .CBR file with the same name as the Option Package Name field. This can be opened by COBRA using the "Open Data File" option under the file menu. ALWAYS PRESS THE DATABASE BUTTON WHEN LOADING A SCENARIO.

For questions, help and support, contact 1Lt Patrick Chapin, [patrick.chapin@wso-whs.mil](mailto:patrick.chapin@wso-whs.mil) or [patrick.chapin@pentagon.af.mil](mailto:patrick.chapin@pentagon.af.mil), 703-696-9448, ext 205.

**Cell: A2**

**Comment:** This is a free text name for the realignment/closure option. This appears on most output reports. This gives a name for the analyzed scenario for documentation. The user can document the scenario further with footnotes that will enable the user to know exactly what was done in the scenario. (Allowed entries up to 20 characters)

**Cell: A5**

**Comment:** This is a unique code for each base, used by the databases for identification. The user must input the base code for each base that is included in the scenario. Basecodes will be available from Service Real Property Inventories (RPI). (Allowed entries up to six alphanumeric characters). Use Control-F and search for the base name to find the base code. The database is below starting on row 100.

**Cell: B5**

**Comment:** The name of each base involved in the scenario, up to 20 individual bases per scenario. When the base code is entered this field is automatically populated after the database key is clicked. The user should check to ensure that the names are those that are included in the scenario and that an error was not made in the base code entries. (Allowed entries up to 20 characters)

**Cell: C5**

**Comment:** The two letter abbreviation of the state where the base is located. When the base code is entered this field is automatically populated after the database key is clicked. (Allowed entries 2 characters)

**Cell:** D5

**Comment:** If the base is to be closed or deactivated, this is the year that the action will be accomplished. Closing a base requires moving or eliminating all personnel on the base and ceasing all activities. Deactivating a base allows for the establishment of a reserve component, or other type, enclave on the base. This is used in calculating the payback period. (Allowed entries 0 to 6) Entry of the default (0) means that the activity at the base is realignment only. Cost/savings algorithms are different if a base is not closing or deactivating.

**Cell:** E5

**Comment:** This field allows the user to indicate that the base is either deactivating or closing. For COBRA purposes, the main difference between deactivating and closing is that an enclave (Reserve Component or other) can be put on a deactivating base but not on a closing base. If the base is still to be a base, use "Realign"

Close = 1

Deactivate = 2

Realign = 3

**Cell:** B27

**Comment:** The default (enabled with a check mark) will cause the model to automatically schedule construction and shut downs based on the movement of personnel. Disabling this field, by clicking on it to remove the checkmark, allows user entered scheduling (on Screen Five) to be applied to construction and shutdown of facilities.

**Cell:** D27

**Comment:** Enter Y for yes, or N for no.

**Cell:** D30

**Comment:** These buttons will allow the user to not export any comments to the footnotes of COBRA.



**Justify all Changes in JCSG data provided in this file and color them this color**

**Template Form 2**

[illegible]

Justify all Changes in JCSG data provided  
in this file and color them this color

**Template Form 3**  
**Screen 3 - Movement Table**

From CG MCB CP PENDLETON To CG MCAS MIRAMAR

	2006	2007	2008	2009	2010	2011
<b>Officer Positions</b>	0	0	0	0	2	0
<b>Enlisted Positions</b>	0	0	0	0	85	0
<b>Civilian Positions</b>	0	0	0	0	6	0
<b>Student Positions</b>						
<b>Non-Veh Mission Equip (Tons)</b>						
<b>Support Equipment (Tons)</b>						
<b>Military Light Vehicles</b>						
<b>Military Heavy/Special Vehicles</b>						

CG\_MCB\_CAMPEN rationale: This is the year the construction should be done and the facility ready.

CG\_MCB\_CAMPEN rationale: 9 of these billets will need to be converted to CIV personnel at Miramar. The question is who will pay the cost of the conversion. This is the year the construction should be done and the facility ready.

CG\_MCB\_CAMPEN rationale: This is the year the construction should be done and the facility ready.

From CG MCAS MIRAMAR To CG MCB CP PENDLETON

	2006	2007	2008	2009	2010	2011
<b>Officer Positions</b>						
<b>Enlisted Positions</b>						
<b>Civilian Positions</b>						
<b>Student Positions</b>						
<b>Non-Veh Mission Equip (Tons)</b>						
<b>Support Equipment (Tons)</b>						
<b>Military Light Vehicles</b>						
<b>Military Heavy/Special Vehicles</b>						

Justify all  
Changes in  
JCSG data  
provided  
in this file and  
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color

## Template Form 4

## Screen 4 - Static Base Info

Need Only Be Completed if Installation is not in Database

Page 1

## Base Name

G MCB CP PENDLETON

FY2005 Authorized Officer Positions	1079
FY2005 Authorized Enlisted Positions	12509
FY2005 Authorized Students Positions	26719
FY2005 Authorized Civilians Positions	1451
% Accompanied Military Not Receiving BAH	0.358
Officer Housing Units Vacant	120
Enlisted Housing Units Vacant	891
Starting Facilities (non-Family Housing, KSF)	24512.044
Officer BAH (\$/Month)	1764
Enlisted BAH (\$/Month)	1235
Civilian Locality Factor	1.162
Area Cost Factor	1.17
Per Diem Rate (\$/Day)	161
Freight Cost (\$/Ton/Mile)	0.24
Vehicle Shipping Cost (\$/Lift/Mile)	4.84
Total Sustainment Budget (\$K/Year)	88202.977
Sustainment Payroll Budget (\$K/Year)	12485.209
BOS Non-Payroll Budget (\$K/Year)	95919.922
BOS Payroll Budget (\$K/Year)	148176.876
Family Housing Budget (\$K/Year)	35926.972
Installation PRV (\$K)	4567022112
Service / Agency Recap Rate (Years)	86
Latitude:	0
Longitude	0
HAP	1
Controlling Service	3

Tricare:	In-Patient Ad.	Out Patient Visits	Prescriptions
Cost Factor	7124.23	122.18	19.62
Active Duty MTF:	4991	269313	327379
Active Duty Purchases:	390	25972	
Retiree Claims	430	46184	118250
65 and Older Retiree Claims	376	27219	208243

## Base Name

CG MCAS MIRAMAR

FY2005 Authorized Officer Positions	1020
FY2005 Authorized Enlisted Positions	7470
FY2005 Authorized Students Positions	700
FY2005 Authorized Civilians Positions	611
% Accompanied Military Not Receiving BAH	0
Officer Housing Units Vacant	0
Enlisted Housing Units Vacant	0
Starting Facilities (non-Family Housing, KSF)	5796.064

Officer BAH (\$/Month)	1882
Enlisted BAH (\$/Month)	1416
Civilian Locality Factor	1.162
Area Cost Factor	1.17
Per Diem Rate (\$/Day)	161
Freight Cost (\$/Ton/Mile)	0.25
Vehicle Shipping Cost (\$/Lift/Mile)	4.84
Total Sustainment Budget (\$K/Year)	29782.142
Sustainment Payroll Budget (\$K/Year)	876.363
BOS Non-Payroll Budget (\$K/Year)	34115.075
BOS Payroll Budget (\$K/Year)	139334.183
Family Housing Budget (\$K/Year)	0
Installation PRV (\$K)	1908618419
Service / Agency Recap Rate (Years)	86
Latitude:	0
Longitude	0
HAP	0
Controlling Service	3

Tricare:	In-Patient Ad.	Out Patient Visits	Prescriptions
Cost Factor	8105.01	96.17	32.4
Active Duty MTF:	0	62784	52711
Active Duty Purchases:	247	38539	
Retiree Claims	0	3856	24486
65 and Older Retiree Claims	0	234	42873

**Template Form 5**  
**Screen 5 - Base Information (Dynamic)**

**Justify all Changes in JCSG data provided  
in this file and color them this color**

Base Name

5 MCB CP PENDLET

	2006	2007	2008	2009	2010	2011
One-Time Unique Costs (\$K)	0	0	0	0	0	1068
One-Time Unique Savings (\$K)						
One-Time Moving Costs (\$K)						
One-Time Moving Savings (\$K)						
Env Non-Milcon Required (\$K)						
Activity Mission Costs (\$K)	*					
Activity Mission Savings (\$K)	*					
Mission Contract Start Costs (\$K)						
Mission Contract Term Costs (\$K)						
Support Contract Term Costs (\$K)						
Misc. Recurring Costs (\$K)	*					
Misc. Recurring Savings (\$K)	*					
One-Time IT costs (\$K)						
Construction Schedule (%)						
Shutdown Schedule (%)						
Construction Avoidances (\$K)						
Procurement Avoidances (\$K)	*					
Facilities Shutdown			96.3	% Family Housing Shutdown		0

MTF Action:

Check One:

As-Is (No Change)

x

Close In-Patient

Close Hospital

Base Name

CG MCAS MIRAMAR

	2006	2007	2008	2009	2010	2011
One-Time Unique Costs (\$K)	0	0	0	0	4098.7	0
One-Time Unique Savings (\$K)	0	0	0	0	0	0
One-Time Moving Costs (\$K)						
One-Time Moving Savings (\$K)						
Env Non-Milcon Required (\$K)	0	200	0	0	0	0
Activity Mission Costs (\$K)	*					
Activity Mission Savings (\$K)	*					
Mission Contract Start Costs (\$K)	0	0	0	0	85.3	0
Mission Contract Term Costs (\$K)						
Support Contract Term Costs (\$K)						
Misc. Recurring Costs (\$K)	*	0	0	0	1500	1500
Misc. Recurring Savings (\$K)	*	0	0	0	0	0
One-Time IT costs (\$K)		0	0	0	0	0
Construction Schedule (%)						
Shutdown Schedule (%)						
Construction Avoidances (\$K)						
Procurement Avoidances (\$K)	*					
Facilities Shutdown				% Family Housing Shutdown		

**MTF Action:**

**Check One:**

**As-Is (No Change)**

☒

**Close In-Patient**

☐

**Close Hospital**

☐

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**Template Form 6**

**Screen 6 - Base Information Personnel**

**Base Name**

5 MCB CP PENDLET

**Scenario Changes by Year (+Additions/-Eliminations)**

	2006	2007	2008	2009	2010	2011
Officer Positions	0	0	0	0	-3	0
Enlisted Positions	0	0	0	0	-55	0
Civilian Positions						

(\*) Miramar can only handle 93 personnel. This is the difference from the 151 personnel originally reported.  
(\*) Miramar can only handle 93 personnel. This is the difference from the 151 personnel originally reported.

**Programmed Installation Population Changes (non-BRAC) by Year (+ Increases / - Decreases)**

	2006	2007	2008	2009	2010	2011
Officer Positions	-1	4	0	0	0	0
Enlisted Positions	56	12	-1	0	0	0
Civilian Positions	1	34	0	0	0	0
Student Positions	0	0	0	0	0	0

**Programmed Family Housing Privatization (non-BRAC) by Year**

	2006	2007	2008	2009	2010	2011
Housing Percent Privatized	0.59	0.41	0	0	0	0

**Base Name**

CG MCAS MIRAMAR

**Scenario Changes by Year (+Additions/-Eliminations)**

	2006	2007	2008	2009	2010	2011
Officer Positions						
Enlisted Positions						
Civilian Positions						

**Programmed Installation Population Changes (non-BRAC) by Year (+ Increases / - Decreases)**

	2006	2007	2008	2009	2010	2011
Officer Positions	-1	0	1	0	0	0
Enlisted Positions	3	47	0	0	0	0

<b>Civilian Positions</b>	0	0	0	0	0	0
<b>Student Positions</b>	0	0	0	0	0	0

**Programmed Family Housing Privatization (non-BRAC) by Year**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Housing Percent Privatized</b>	0	0	0	0	0	0





## Template Form 7

CG MCB CP PENDLETON

1

Draft Deliberative Document For Discussion Purposes Only--Not Releasable Under FOIA

0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
END			


### Base Name

CG MCAS MIRAMAR

[illegible][illegible][illegible]

0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
END			



CG MCB CP PENDLETON

1

0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
END			

### Base Name

CG MCAS MIRAMAR

[illegible]

0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
0	No Building	N/A	
END			

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**Template Form 9  
Miscellaneous Information and Non-COBRA Answers**

**Answer Question 7.1: Mission Support Contractors (Negative numbers for eliminations, positive numbers for additions)**

Question Number	Location	2006	2007	2008	2009	2010	2011
7.1	Location 1						
	Location 2						
	...						

**Question 7.1 DON Response**

**Answer Question 7.1: Mission Support Contractors (Negative numbers for eliminations, positive numbers for additions)**

Question Number	Location	2006	2007	2008	2009	2010	2011
7.1	CG MCB CP PENDLETON						
7.1	CG MCAS MIRAMAR	0	0	0	0	0	0

**Use the space below to answer any questions that do not fit into the previous eight screens.**

Question Number	Question Text	Answer

**SECTION 7 -- SERVICE ASSUMPTIONS AND ANALYSIS SUMMARY  
-- MILDEP TO PROVIDE**

7.1	

## Errors and Warnings

Friday, April 15, 2005 09:09

Screen/Tab	Cell	Description
Screen 7	<a href="#">B55</a>	The value from SAD (120 prisoner Level 1 confinement facility) was not entered into this cell because it does not match the lookup value (Prison/Confinement Facility). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I55</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#">B56</a>	The value from SAD (80 prisoner Level 2 confinement facility) was not entered into this cell because it does not match the lookup value (Prison/Confinement Facility). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I56</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#">B57</a>	The value from SAD (Level 2 prisoner program support space) was not entered into this cell because it does not match the lookup value (Prison/Confinement Facility). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I57</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#">B58</a>	The value from SAD (Prisoner industries and maintenance shop expansion.) was not entered into this cell because it does not match the lookup value (Facility Engineer Maintenance Shop). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I58</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#">B59</a>	The value from SAD (Prisoner records and administrative supplies storage facility.) was not entered into this cell because it does not match the lookup value (Covered Storage Building, Installation). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I59</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#">B60</a>	The value from SAD (Central administrative spaces addition (Parole & Release).) was not entered into this cell because it does not match the lookup value (Prison/Confinement Facility). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I60</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#">B61</a>	The value from SAD (Facility sidewalks and connecting pathways) was not entered into this cell because it does not match the lookup value (Sidewalk and Walkway). Provide an explanation for this in the worksheet.



Screen 7	<a href="#"><u>I61</u></a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#"><u>B62</u></a>	The value from SAD (Outdoor recreational areas, trash pads, weight areas, loading areas) was not entered into this cell because it does not match the lookup value (Miscellaneous Paved Area). Provide an explanation for this in the worksheet.
Screen 7	<a href="#"><u>I62</u></a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#"><u>B63</u></a>	The value from SAD (Double security fence w/ razor wire around new facility) was not entered into this cell because it does not match the lookup value (Retaining Structure). Provide an explanation for this in the worksheet.
Screen 7	<a href="#"><u>I63</u></a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#"><u>B64</u></a>	The value from SAD (Perimeter and parking lot lighting) was not entered into this cell because it does not match the lookup value (Exterior Lighting Lines). Provide an explanation for this in the worksheet.
Screen 7	<a href="#"><u>I64</u></a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#"><u>B65</u></a>	The value from SAD (Driveways and parking lot access) was not entered into this cell because it does not match the lookup value (Road, Surfaced). Provide an explanation for this in the worksheet.
Screen 7	<a href="#"><u>I65</u></a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#"><u>B66</u></a>	The value from SAD (Fire access perimeter road) was not entered into this cell because it does not match the lookup value (Road, Surfaced). Provide an explanation for this in the worksheet.
Screen 7	<a href="#"><u>I66</u></a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#"><u>B67</u></a>	The value from SAD (Expanded galley/freezer capacity) was not entered into this cell because it does not match the lookup value (Prison/Confinement Facility). Provide an explanation for this in the worksheet.
Screen 7	<a href="#"><u>I67</u></a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#"><u>B68</u></a>	The value from SAD (Emergency facility generator ) was not entered into this cell because it does not match the lookup value (Stand-By/Emergency Power). Provide an explanation for this in the worksheet.
Screen 7	<a href="#"><u>I68</u></a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.

Screen 7	<a href="#">B69</a>	The value from SAD (Completion of existing double fence line) was not entered into this cell because it does not match the lookup value (Retaining Structure). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I69</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#">B70</a>	The value from SAD (Parking lot (300 spaces)) was not entered into this cell because it does not match the lookup value (Road, Unsurfaced). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I70</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#">B71</a>	The value from SAD (Medical spaces renovation/rehabilitation) was not entered into this cell because it does not match the lookup value (Prison/Confinement Facility). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I71</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.
Screen 7	<a href="#">B72</a>	The value from SAD (Barber shop expansion) was not entered into this cell because it does not match the lookup value (Prison/Confinement Facility). Provide an explanation for this in the worksheet.
Screen 7	<a href="#">I72</a>	Warning: A value has been placed in the 'Total Cost' field. This value MUST be justified. Also, it will overwrite the value generated by COBRA.

Base Name	Activity	Movement of Mission Equipment - Supporting Data			Rationale for Relocating
		Action #	Equipment Type	Tonnage	

Base Name	Activity	Movement of Military Light Vehicles - Supporting Data			Rationale for Relocating
		Action #	Vehicle Type	Count	

Base Name	Activity	Movement of Military Heavy Vehicles - Supporting Data			Rationale for Relocating
		Action #	Vehicle Type	Count	

Base Name	Activity	Movement of Support Equipment - Supporting Data			Rationale for Relocating
		Action #	Equipment Type	Tonnage	

Base Name	Activity	One-Time Unique Costs - Losing (Supporting Data)			Rationale
		Action #	One-Time Unique Cost Item	Cost	
CG MCB CP PENDLETON	CG_MCB_CAMPEN	1	Demolition of existing brig compound	1068	These buildings serve a specialized function and cannot be converted for any other use.

Base Name	Activity	One-Time Unique Savings - Losing (Supporting Data)			Rationale
		Action #	One-Time Unique Savings Item	Savings	



Base Name	Activity	One-Time Moving Costs - Losing (Supporting Data)			Rationale
		Action #	One-Time Moving Cost Item	Cost	
CG MCB CP PENDLETON	CG_MCB_CAMPEN		1 Movement of 200 prisoners		The prisoners need to be transported to 0.7 the new quarters.

Base Name	Activity	One-Time Moving Savings - Losing (Supporting Data)			Rationale
		Action #	One-Time Moving Savings Item	Savings	

Base Name	Activity	Action #	Mission Costs - Losing (Supporting Data) Mission Costs Item	Cost	Rationale
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Base Name	Activity	Mission Savings - Losing (Supporting Data)		Savings	Rationale
		Action #	Mission Savings Item		

**Mission Contract Terminating Costs - Losing (Supporting Data)**  
**Mission Contract Termination Costs**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Item</b>	<b>Cost</b>	<b>Rationale</b>
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**Support Contract Terminating Costs - Losing (Supporting Data)**  
**Support Contract Termination Costs**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Item</b>	<b>Cost</b>	<b>Rationale</b>
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**Miscellaneous Recurring Costs - Losing (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Miscellaneous Recurring Costs Item</b>	<b>Cost</b>	<b>Rationale</b>
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**Miscellaneous Recurring Savings - Losing (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Miscellaneous Recurring Savings Item Savings</b>	<b>Rationale</b>
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**Procurement Cost Avoidances - Losing (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Procurement Savings Item</b>	<b>Cost Avoidance and</b>	<b>Cost Avoidance/Savings</b>	<b>Rationale</b>
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**Military Construction Cost Avoidances - Losing (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Mission MILCON Cost Avoidance Item</b>	<b>Cost Avoidance/Savings</b>	<b>Rationale</b>
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Affected Tenants - Losing Activity							
Base Name	Activity	Action #	TENANT	Describe Effect	Military Personnel	DoD Civilians	Recommended Receiving Activity (As Applicable)

Base Name	Activity	One-Time Unique Costs - Receiving (Supporting Data)			Rationale
		Action #	One-Time Unique Cost Item	Cost	
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Communications equipment (radios and 1 base station)		Additional communications equipment will be required for command and control operations of prisoners and detainees. Equipment is used to communicate counts, movements, emergency support, 3.5 etc.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1	Security and fire control system	3000	This will design and install a fire/smoke detection and an electronic security system for the new facilities. The design incorporates technology currently under design for the existing facility in compliance with SPAWAR directives. Included are internal and external cameras, video monitors, door control systems, fire/smoke detectors, internal communications, touch screen control panels and computers to operate the system. (Wire and cabling will also need to be installed which is increasing the price over the current upgrade.)
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1	Locks	1.6	Prisoner property locks - Master Locks model 1525 LH Combination pad lock with key access
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1	Funds and valuables storage bags		1 Prisoner personal property containers
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1	Safes	32	Funds and valuables storage
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1	Reception and release shelving	7	Funds and valuables and sea bag storage
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1	Bunks (200)	28	New beds are required for all new housing facilities. Beds meet facility design requirements and correctional standards.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1	Mattresses (200)	22.8	New mattresses are required for all new bunks which meet design requirements and correctional facility standards.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1	Pillows, blankets, sheets and pillow cases	5	Bed linen requirements for 200 prisoners/detainees

CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Cell lockers	Lockers in each cell are required for storage of detainee/prisoner clothing, books, letters, towels and other personal materials.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Recreation gear	Recreation equipment such as TVs, 60 weights, basketballs, table games, etc.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Office furniture	Office furniture supports the administrative, work and training, treatment and program needs for prisoners and staff. Includes desks, chairs, book cases, file cabinets, and day room chairs.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Classroom furniture	Program support equipment. Includes desks, file cabinets, lecterns, student desks, book cases, lateral files, 7.5 white/green boards.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Conference room furniture	Large table and chairs for meeting purposes including various unit, 25 discipline, and legal committee meetings
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Mutlipurpose room furniture	Includes stacking chairs and folding tables to use in a variety of large and 1.7 small group settings.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Admin spaces furniture	Includes computer desks, desks, chairs, book cases, file cabinets, and guest 2.5 chairs.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Barber chairs (4)	Expansion of existing barber shop; initial 9.5 outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Barbershop sinks (2)	Expansion of existing barber shop; initial 0.6 outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Barbershop supplies	2 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Freezer/chill unit	145 Initial outfitting equipment for expansion
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Salad bar	2.3 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Toaster	1.3 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Milk machine	1.4 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Coffee urn	2.6 Initial outfitting equipment

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CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Refrigerator	5.5 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Heated cabinet (2)	Initial outfitting equipment; delivery of 5.2 food to pre-trial facility
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Scullery machine	Sterilize trays, silverware, tumblers, 10.2 mugs, etc.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Ice machine	1.3 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Covered trays, tumblers, mugs	4.7 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Steel cabinet	0.7 Storage for condiments in pre-trial facility
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Silverware cart	1.3 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Tables and benches	13.2 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 Warehouse metal shelves (24)	1.8 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	NMCI infrastructure & building	
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 connection	160 Initial connection installation
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	Industrial & maintenance shop	
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 equipment & installation	200 Initial outfitting equipment and expansion
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	Medical, clinical treatment and programs	
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 equipment	20 Initial outfitting equipment
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	Software/licenses for prisoner vocational	
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	1 training	100 Computer training laboratory
			Network legacy prisoner computers into a unified network to reduce hardware, software, maintenance and administration expenses. Increase security. Reduces prisoner piracy efforts. Increases efficiency through electronic routing and maintenance of
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA	Prisoner network infrastructure & 1 electronic chit system	100 detainee/prisoner request chits,

Base Name	Activity	One-Time Unique Savings - Receiving (Supporting Data)			Rationale
		Action #	One-Time Unique Savings Item	Savings	

Environmental Non-MILCON Costs - Receiving (Supporting Data)					
Base Name	Activity	Action #	Environmental Non-MILCON Costs Item	Cost	Rationale
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		NEPA COST - Environmental 1 Assessment		NEPA costs (\$150k-\$225k) are estimated by NAVFAC NRSW for Environmental Assessment (EA) level of effort vice Environmental Impact Statement (EIS). Categorical exclusion would not be appropriate level of documentation. Expansion of existing MCAS Miramar Brig facility at existing site will integrate design measures that reduce cumulative impacts to below a level of significance. Significant impacts to threatened or endangered species habitat is not anticipated as outline by MCAS Miramar EMD. The EA will include appropriate studies to refine the natural resources analysis. All other services and support infrastructure are available within close proximity to project site. CAMPEN Brig will be demolished or converted to other function. NEPA analysis will address these impacts. Transfer of other major functional requirements not linked to this datacall scenario. Costs were estimated by NRSW using NAVFAC historical data for 200 similar projects.



Base Name	Activity	Mission Contract Start Costs - Receiving (Supporting Data)			Rationale
		Action #	Mission Contract Start Costs Item	Cost	
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Telephone equipment and service		
		1	support		18.4 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Printing		
		1			3.1 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Emergency facility repairs		
		1			8 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Preventive maintenance equipment		
		1	(building equipment)		1.2 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Collective maintenance equipment (e.g.,		
		1	A/C)		0.4 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Vehicle rental		
		1			12.2 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Copiers		
		1			19.5 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Postage		
		1			3.5 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Hazardous material		
		1			0.7 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Preventive maintenance galley		
		1	equipment		9.1 50% increase in support requirements
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		Emergency repair galley equipment		
		1			9.2 50% increase in support requirements

**Miscellaneous Recurring Costs - Receiving (Supporting Data)**

Base Name	Activity	Action #	Miscellaneous Recurring Costs Item	Cost	Rationale
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		1 Facility/prisoner operating costs		Cost of operating the facility for 200 additional detainees/prisoners. Includes operations, food, supplies, etc. exclusive 1500 of salaries for military or civilians.

**Miscellaneous Recurring Savings - Receiving (Supporting Data)**

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Miscellaneous Recurring Savings Item Savings</b>	<b>Rationale</b>
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		1 None noted to date	0 N/A

Base Name	Activity	One-Time IT Costs - Receiving (Supporting Data)			Rationale
		Action #	One Time IT Costs Item	Cost	

Base Name	Additional Environmental Impact Information	Answer
	Activity	
		<p>NEPA COST. There is no designated critical habitat on MCAS Miramar nor Section 7 Endangered Species Act (ESA) Biological Opinions that restrict expansion of Brig to the east. A previous ESA biological opinion for construction of the original Naval Consolidated Brig in 1987 (1-6-87-F-34) included a condition to fence vernal pools south of Miramar Road and west of the Brig. Expansion of the Brig to the west would likely involve impacts from existing ESA mitigation and conservation commitments (associated with original Brig and previous BRAC construction). Expansion to the east, as proposed, would not involve vernal pools or areas covered by previous Section 7 ESA biological opinions. The proposed expansion east of the existing facility between Miramar Way and Rose Canyon may involve area inhabited by the federally threatened California gnatcatcher (<i>Poliophtila californica californica</i>). Development of additional facilities may affect this threatened species, thus Section 7 ESA consultation would be required prior to construction. Species impacts appear to be associated</p>
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR_CA	
CG MCB CP PENDLETON	CG_MCB_CAMPEN	N/A

Base Name	Additional Community Impact Activity	Answer
CG MCB CP PENDLETON	CG_MCB_CAMPEN	There would be negligible infrastructure impact on the local community as a result of Action 1.
		There would be negligible community infrastructure impact. There would be some transitory impact on local roadways during construction. A 50% increase in prisoner and staff population would have minimal impact on area economic activity, transportation, or housing infrastructure, however, in the event of an emergency (e.g., riot) which is beyond the capability of command and/or host assets, community assets in the form of law enforcement and public safety personnel may be required. Existing working agreements with area agencies are sufficient for such support. There will be some minimal area traffic impact as area commands transport detainees/prisoners between commands/facilities for confinement and/or other legal/medical appointments.
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR_CA	

<b>Base Name</b>	<b>Activity</b>	<b>Action #</b>	<b>Non-DoD Federal Agency Impact</b>	<b>Estimated Cost</b>	<b>Description</b>
			<b>Non-DoD Federal Agency Impacted</b>		
CG MCAS MIRAMAR	NAVCONBRIG_MIRAMAR _CA		1 None		0 No impact

Base Name	Other Unidentified Issues	
	Activity	Answer
CG MCB CP PENDLETON	CG_MCB_CAMPEN	The Campen Brig has GSA vehicles that can not be transported because they belong to GSA. These vehicles would be turned in and the Vehicle Lease Program (VLP) money would be deducted by LFS-2 (HQMC) from Camp Pendleton and plus up Miramar for them to lease from the local GSA representative. (SWRFT)



SDC directed consolidation of NAVCONBRIG Miramar and CAMPEN Base Brig at Miramar. SDC also consolidates Kirtland AFB and Edwards AFB confinement facilities at Miramar. SDC assumes accommodation of 200 additional pre- and post-trial prisoners at Miramar. SDC reply provides MILCON and start-up costs accordingly. However, historical CAMPEN detainee and prisoner populations combined with the additional consolidated AFB prisoners may require additional capacity for 40 prisoners. This could be accomplished by adding another housing similar to existing design which would conform to ACA standards or through double occupancy which would not conform to standards. Typical CAMPEN loading is 180-225 detainees and prisoners, with a ratio of approximately 1:2, depending upon deployment of the Marine Expeditionary Force (MEF). Additional personnel requirements of 93 officers, civilians and enlisted, based on NAVCONBRIG Miramar manpower analysis, are significantly less than the 151 migrating from CAMPEN cited in the Criterion 5 data call. The proposal incorporates most

CG MCAS MIRAMAR

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