

HSA-0018 DFAS Authorization and Space Requirements --  
3 Sites with Renovation at Columbus Site

	Columbus	Denver	Indanapolis
FY05 Authorization (Note 1)	1,999	1,355	2,346
RelocateTo (Note 2)	2,288	1,557	3,570
Relocate Out (Note 3)	-662	-431	-75
Authorizations before FS/BRAC Reductions	3,625	2,481	5,841
Force Structure Reduction (Note: 4)	-8	-268	-530
BRAC Savings Reduction (Note: 5)	-328	-772	-25
TOTAL AUTHORIZATIONS (END STATE)	3,289	1,441	5,286
Authorization Space Requirement (Auth X 160 USF)	526,240	230,560	845,760
Additional Space Requirement (Note 6)	86,851	67,819	79,319
TOTAL USF REQUIRED	613,091	298,379	925,079
Assigned USF (Note 7)	465,416	299,106	788,174
Reported Vacant Bldg 21 (Note 8)	82,500	0	0
99% Confident Available Vacant Space (Note 9)			100,000
Potential Available (Mil Pers) Space (Note 10)	0	0	76,740
TOTAL USF AVAILABLE	547,916	299,106	964,914
Total USF Available	547,916	299,106	964,914
Less Required USF	-613,091	-298,379	-925,079
Delta USF	-65,175	727	39,835

<b>GSF Columbus Renovation/Reactivation</b>	<b>81,469</b>
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Note 1: COBRA Question # 6125, 6132, 6139, 6146, (latest update 22 Apr 05).

Note 2: COBRA Personnel Summary Reports (P1 and P2) for the listed three sites -- Relocate into.

Note 3: COBRA Question # 6171, 6173, 6174, (latest update 22 Apr 05).

Note 4: See Personnel Savings Factor and Application Spreadsheet.

Note 5: See Personnel Savings Factor and Application Spreadsheet.

Note 6: Additional Space Requirements = Vaults/Safes/SCIF/Secure Room/File Rooms/Training Rooms/VTC Rooms. (See Non-Personnel Admin Space Requirements Spread Sheet for details).

Note 7: Optimization DCR Question 0117, 9/24/2004.

Note 8: DLA Intergration Memo/Map, 15 April 05.

Note 9: Scenario Clarification Questions 6236, 1 Dec 04.

Note 10: Capacity Question # 447 (Indianapolis - 99030)

Note 11: BASOPS Requirements - 3 Civ for Denver and 39 Civ for Columbus off sets BRAC savings listed above for Denver and Columbus in COBRA.

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As of 5 May 05