

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P2
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"OTHER AGENCY" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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 Option Pkg Name: HSA0018 V5 - P2
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Starting Year : 2006
 Final Year : 2009
 Payback Year : 2012 (3 Years)

NPV in 2025(\$K): -149,531
 1-Time Cost(\$K): 73,380

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	3,282	32	-621	-1,946	-4,633	-4,633	-8,518	-4,633
Overhd	456	463	-616	-1,365	-1,539	-1,539	-4,140	-1,539
Moving	25,478	6,379	13,940	10,926	0	0	56,723	0
Missio	0	-7,404	-8,287	-9,426	-9,872	-9,872	-44,861	-9,872
Other	3,067	552	1,678	389	0	0	5,687	0
TOTAL	32,283	23	6,095	-1,422	-16,044	-16,044	4,891	-16,044

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	5	14	47	8	0	0	74
TOT	5	14	47	8	0	0	74

POSITIONS REALIGNED							
Off	3	1	1	0	0	0	5
Enl	45	4	2	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	820	234	415	501	0	0	1,970
TOT	868	239	418	501	0	0	2,026

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	4,765	2,240	3,820	4,349	1,928	1,928	19,029	1,928
Overhd	492	500	459	571	397	397	2,816	397
Moving	25,562	6,390	13,948	10,926	0	0	56,826	0
Missio	0	0	0	0	0	0	0	0
Other	3,067	552	1,678	389	0	0	5,687	0
TOTAL	33,888	9,682	19,904	16,235	2,325	2,325	84,359	2,325

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,484	2,208	4,440	6,294	6,560	6,560	27,548	6,560
Overhd	37	37	1,075	1,936	1,936	1,936	6,956	1,936
Moving	84	10	7	0	0	0	102	0
Missio	0	7,404	8,287	9,426	9,872	9,872	44,861	9,872
Other	0	0	0	0	0	0	0	0
TOTAL	1,605	9,659	13,810	17,656	18,368	18,368	79,467	18,368

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/14
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,113,346	
Civilian Early Retirement	1,972,682	
Eliminated Military PCS	0	
Unemployment	543,022	
Total - Personnel		9,629,050
Overhead		
Program Management Cost	1,154,981	
Support Contract Termination	0	
Mothball / Shutdown	83,700	
Total - Overhead		1,238,681
Moving		
Civilian Moving	54,338,895	
Civilian PPP	567,936	
Military Moving	212,501	
Freight	1,393,110	
Information Technologies	313,200	
One-Time Moving Costs	0	
Total - Moving		56,825,643
Other		
HAP / RSE	5,687,182	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,687,182
Total One-Time Costs		73,380,557
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	102,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		102,457
Total Net One-Time Costs		73,278,100

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Base: Offutt AFB, NE (SGBP)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	286,861	
Support Contract Termination	0	
Mothball / Shutdown	42,300	
Total - Overhead		329,161
Moving		
Civilian Moving	5,349,196	
Civilian PPP	212,976	
Military Moving	0	
Freight	151,008	
Information Technologies	32,800	
One-Time Moving Costs	0	
Total - Moving		5,745,979
Other		
HAP / RSE	546,109	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		546,109
Total One-Time Costs		7,714,930
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,714,930

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Base: DFAS - Lexington KY, KY (HSA033)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	814,330	
Civilian PPP	0	
Military Moving	14,816	
Freight	27,719	
Information Technologies	7,000	
One-Time Moving Costs	0	
Total - Moving		863,865
Other		
HAP / RSE	74,341	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,341
Total One-Time Costs		1,097,872
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,992
Total Net One-Time Costs		1,089,880

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Base: DFAS - Oakland CA, CA (HSA035)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	53,707	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		259,906
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,291,224	
Civilian PPP	35,496	
Military Moving	0	
Freight	35,957	
Information Technologies	7,400	
One-Time Moving Costs	0	
Total - Moving		2,370,077
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,629,983
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,629,983

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Base: DFAS - Arlington VA, VA (HSA025)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	396,448	
Eliminated Military PCS	0	
Unemployment	106,824	
Total - Personnel		1,926,790
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,627,487	
Civilian PPP	0	
Military Moving	23,513	
Freight	250,166	
Information Technologies	61,800	
One-Time Moving Costs	0	
Total - Moving		12,962,966
Other		
HAP / RSE	2,156,079	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,156,079
Total One-Time Costs		17,045,835
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	18,958	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		18,958
Total Net One-Time Costs		17,026,877

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Base: DFAS - Orlando FL, FL (HSA037)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	179,835	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		922,026
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,761,609	
Civilian PPP	106,488	
Military Moving	34,219	
Freight	138,263	
Information Technologies	31,000	
One-Time Moving Costs	0	
Total - Moving		5,071,580
Other		
HAP / RSE	572,513	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		572,513
Total One-Time Costs		6,566,118
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		6,549,143

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Base: DFAS - Patuxent Rive, MD (HSA039)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,140	
Civilian PPP	0	
Military Moving	0	
Freight	27,418	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,510,558
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,751,407
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,751,407

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Base: ROCK ISLAND, IL (17755)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	868,121	
Support Contract Termination	0	
Mothball / Shutdown	41,400	
Total - Overhead		909,521
Moving		
Civilian Moving	4,490,297	
Civilian PPP	0	
Military Moving	0	
Freight	135,684	
Information Technologies	35,400	
One-Time Moving Costs	0	
Total - Moving		4,661,380
Other		
HAP / RSE	397,600	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		397,600
Total One-Time Costs		7,062,182
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,062,182

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Base: DFAS - Rome NY, NY (HSA043)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,033,168	
Civilian Early Retirement	287,736	
Eliminated Military PCS	0	
Unemployment	80,118	
Total - Personnel		1,401,022
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,327,213	
Civilian PPP	70,992	
Military Moving	0	
Freight	214,323	
Information Technologies	42,600	
One-Time Moving Costs	0	
Total - Moving		6,655,128
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		8,056,151

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,056,151

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Base: DFAS - San Antonio T, TX (HSA044)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,033,168	
Civilian Early Retirement	287,736	
Eliminated Military PCS	0	
Unemployment	80,118	
Total - Personnel		1,401,022
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	7,949,615	
Civilian PPP	35,496	
Military Moving	125,819	
Freight	236,105	
Information Technologies	52,000	
One-Time Moving Costs	0	
Total - Moving		8,399,035
Other		
HAP / RSE	769,819	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		769,819
Total One-Time Costs		10,569,876
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		10,518,729

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Base: DFAS - San Diego CA, CA (HSA045)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,979	
Civilian Early Retirement	226,115	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,130,408
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	8,252,783	
Civilian PPP	106,488	
Military Moving	14,134	
Freight	176,468	
Information Technologies	35,200	
One-Time Moving Costs	0	
Total - Moving		8,585,073
Other		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
Total One-Time Costs		10,886,202
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		10,878,817

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/14
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/14
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,822	867	1,645	1,779	0	0	7,113
Civ Retire	786	229	454	503	0	0	1,973
CIV MOVING							
Per Diem	2,833	738	1,629	1,491	0	0	6,692
POV Miles	99	31	63	33	0	0	225
Home Purch	11,762	2,686	6,003	4,443	0	0	24,894
HHG	2,523	748	1,520	1,082	0	0	5,873
Misc	624	181	328	377	0	0	1,510
House Hunt	1,930	522	1,123	967	0	0	4,542
PPP	71	106	319	71	0	0	568
RITA	4,830	1,164	2,561	2,047	0	0	10,602
FREIGHT							
Packing	42	11	21	23	0	0	98
Freight	534	144	300	316	0	0	1,295
Vehicles	0	0	0	0	0	0	0
Unemployment	214	67	125	138	0	0	543
OTHER							
Info Tech	134	37	66	75	0	0	313
Prog Manage	441	331	248	134	0	0	1,155
Supt Contrac	0	0	0	0	0	0	0
Mothball	2	0	41	40	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	18	2	1	0	0	0	22
POV Miles	9	1	1	0	0	0	11
HHG	103	12	9	0	0	0	124
Misc	48	5	3	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,067	552	1,678	389	0	0	5,687
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,894	8,436	18,140	13,910	0	0	73,380

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/42
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Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	49	169	169	397	397	397	1,578	397
Civ Salary	663	764	1,269	1,602	1,602	1,602	7,502	1,602
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	281	313	326	326	326	326	1,899	326
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	994	1,246	1,765	2,325	2,325	2,325	10,978	2,325
TOTAL COST	33,888	9,682	19,904	16,235	2,325	2,325	84,359	2,325
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	84	10	7	0	0	0	102	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	84	10	7	0	0	0	102	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	10	365	564	564	564	2,078	564
Recap	7	7	231	384	384	384	1,397	384
BOS	19	19	479	988	988	988	3,481	988
Civ Salary	1,162	1,850	4,065	5,919	6,185	6,185	25,367	6,185
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	321	358	375	375	375	375	2,181	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	9,426	9,872	9,872	44,861	9,872
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,520	9,649	13,802	17,656	18,368	18,368	79,365	18,368
TOTAL SAVINGS	1,605	9,659	13,810	17,656	18,368	18,368	79,467	18,368

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	3,607	1,096	2,099	2,283	0	0	9,086	
Civ Moving	25,249	6,333	13,867	10,850	0	0	56,300	
Info Tech	134	37	66	75	0	0	313	
Other	657	398	414	312	0	0	1,782	
MIL PERSONNEL								
Mil Moving	94	9	7	0	0	0	110	
OTHER								
HAP / RSE	3,067	552	1,678	389	0	0	5,687	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32,810	8,426	18,132	13,910	0	0	73,278	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-10	-365	-564	-564	-564	-2,078	-564
Recap	-7	-7	-231	-384	-384	-384	-1,397	-384
BOS	30	150	-310	-591	-591	-591	-1,904	-591
Civ Salary	-499	-1,086	-2,796	-4,317	-4,583	-4,583	-17,865	-4,583
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-40	-45	-49	-49	-49	-49	-282	-49
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,404	-8,287	-9,426	-9,872	-9,872	-44,861	-9,872
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-527	-8,403	-12,038	-15,332	-16,044	-16,044	-68,387	-16,044
TOTAL NET COST	32,283	23	6,095	-1,422	-16,044	-16,044	4,891	-16,044

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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	228	0	0	0	228
CIV MOVING							
Per Diem	20	0	762	0	0	0	782
POV Miles	0	0	18	0	0	0	18
Home Purch	59	0	2,215	0	0	0	2,273
HHG	13	0	542	0	0	0	555
Misc	4	0	160	0	0	0	164
House Hunt	13	0	494	0	0	0	507
PPP	0	0	213	0	0	0	213
RITA	27	0	1,022	0	0	0	1,049
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	2	0	138	0	0	0	141
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	1	0	32	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	41	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	0	537	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	274	93	7,348	0	0	0	7,715

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	274	93	7,348	0	0	0	7,715	0
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ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	6	360	360	360	360	1,454	360
Recap	4	4	228	228	228	228	919	228
BOS	8	8	468	468	468	468	1,888	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	2,087	3,117	3,117	3,117	11,475	3,117
TOTAL SAVINGS	18	18	2,087	3,117	3,117	3,117	11,475	3,117

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Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,031	0	0	0	1,031	
Civ Moving	139	0	5,574	0	0	0	5,713	
Info Tech	1	0	32	0	0	0	33	
Other	125	93	174	0	0	0	391	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	9	0	537	0	0	0	546	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	274	93	7,348	0	0	0	7,715	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-6	-360	-360	-360	-360	-1,454	-360
Recap	-4	-4	-228	-228	-228	-228	-919	-228
BOS	-8	-8	-468	-468	-468	-468	-1,888	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-2,087	-3,117	-3,117	-3,117	-11,475	-3,117
TOTAL NET COST	256	75	5,261	-3,117	-3,117	-3,117	-3,760	-3,117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	128	0	0	0	0	0	128
POV Miles	4	0	0	0	0	0	4
Home Purch	307	0	0	0	0	0	307
HHG	105	0	0	0	0	0	105
Misc	30	0	0	0	0	0	30
House Hunt	86	0	0	0	0	0	86
PPP	0	0	0	0	0	0	0
RITA	155	0	0	0	0	0	155
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,098	0	0	0	0	0	1,098

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	1,098	0	0	0	0	0	1,098	0
-------------	-------	---	---	---	---	---	-------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	8	0	0	0	0	0	8
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8	0	0	0	0	0	8

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	151	0	0	0	0	0	151	
Civ Moving	842	0	0	0	0	0	842	
Info Tech	7	0	0	0	0	0	7	
Other	9	0	0	0	0	0	9	
MIL PERSONNEL								
Mil Moving	7	0	0	0	0	0	7	
OTHER								
HAP / RSE	74	0	0	0	0	0	74	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,090	0	0	0	0	0	1,090	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	1,071	-211	-211	-211	-211	-211	14	-211

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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	198	0	0	0	0	0	198
POV Miles	9	0	0	0	0	0	9
Home Purch	1,237	0	0	0	0	0	1,237
HHG	215	0	0	0	0	0	215
Misc	37	0	0	0	0	0	37
House Hunt	140	0	0	0	0	0	140
PPP	35	0	0	0	0	0	35
RITA	454	0	0	0	0	0	454
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	34	0	0	0	0	0	34
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,630	0	0	0	0	0	2,630

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	2,630	0	0	0	0	0	2,630	0
-------------	-------	---	---	---	---	---	-------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	246	0	0	0	0	0	246	
Civ Moving	2,363	0	0	0	0	0	2,363	
Info Tech	7	0	0	0	0	0	7	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,630	0	0	0	0	0	2,630	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,555	-954	-954	-954	-954	-954	-2,214	-954

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,266	0	0	0	0	0	1,266
POV Miles	35	0	0	0	0	0	35
Home Purch	6,645	0	0	0	0	0	6,645
HHG	996	0	0	0	0	0	996
Misc	302	0	0	0	0	0	302
House Hunt	839	0	0	0	0	0	839
PPP	0	0	0	0	0	0	0
RITA	2,544	0	0	0	0	0	2,544
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	231	0	0	0	0	0	231
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17,046	0	0	0	0	0	17,046

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	17,046	0	0	0	0	0	17,046	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	19	0	0	0	0	0	19
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	0	0	0	0	0	19

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	1,820	0	0	0	0	0	1,820	
Civ Moving	12,878	0	0	0	0	0	12,878	
Info Tech	62	0	0	0	0	0	62	
Other	107	0	0	0	0	0	107	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	2,156	0	0	0	0	0	2,156	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	17,027	0	0	0	0	0	17,027	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,945	-5,001	-5,001	-5,001	-5,001	-5,001	-8,061	-5,001

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	180	0	0	0	0	180
CIV MOVING							
Per Diem	22	590	0	0	0	0	612
POV Miles	1	27	0	0	0	0	28
Home Purch	68	1,917	0	0	0	0	1,985
HHG	22	628	0	0	0	0	650
Misc	5	141	0	0	0	0	146
House Hunt	16	424	0	0	0	0	440
PPP	0	106	0	0	0	0	106
RITA	31	868	0	0	0	0	899
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	9	119	0	0	0	0	129
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	2	29	0	0	0	0	31
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	2	0	0	0	0	3
POV Miles	1	1	0	0	0	0	2
HHG	8	12	0	0	0	0	20
Misc	4	5	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	20	552	0	0	0	0	572
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	212	6,354	0	0	0	0	6,566

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	212	6,354	0	0	0	0	6,566	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	6	10	0	0	0	0	17	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	10	0	0	0	0	17	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	465	931	931	931	931	4,189	931
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	58	58	58	58	58	315	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	191	381	381	381	381	1,715	381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	715	1,370	1,370	1,370	1,370	6,219	1,370
TOTAL SAVINGS	28	726	1,370	1,370	1,370	1,370	6,236	1,370

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	869	0	0	0	0	869	
Civ Moving	176	4,830	0	0	0	0	5,006	
Info Tech	2	29	0	0	0	0	31	
Other	0	53	0	0	0	0	53	
MIL PERSONNEL								
Mil Moving	8	9	0	0	0	0	17	
OTHER								
HAP / RSE	20	552	0	0	0	0	572	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	206	6,343	0	0	0	0	6,549	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-465	-931	-931	-931	-931	-4,189	-931
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-22	-58	-58	-58	-58	-58	-315	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-191	-381	-381	-381	-381	-1,715	-381
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-715	-1,370	-1,370	-1,370	-1,370	-6,219	-1,370
TOTAL NET COST	184	5,628	-1,370	-1,370	-1,370	-1,370	330	-1,370

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	178	0	0	0	0	178
Civ Retire	0	49	0	0	0	0	49
CIV MOVING							
Per Diem	0	148	0	0	0	0	148
POV Miles	0	4	0	0	0	0	4
Home Purch	0	769	0	0	0	0	769
HHG	0	119	0	0	0	0	119
Misc	0	40	0	0	0	0	40
House Hunt	0	98	0	0	0	0	98
PPP	0	0	0	0	0	0	0
RITA	0	296	0	0	0	0	296
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	25	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	8	0	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1,751	0	0	0	0	1,751

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	1,751	0	0	0	0	1,751	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	119	237	237	237	830	237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	119	237	237	237	830	237
TOTAL SAVINGS	0	0	119	237	237	237	830	237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	227	0	0	0	0	227	
Civ Moving	0	1,502	0	0	0	0	1,502	
Info Tech	0	8	0	0	0	0	8	
Other	0	13	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	1,751	0	0	0	0	1,751	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-119	-237	-237	-237	-830	-237
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-119	-237	-237	-237	-830	-237
TOTAL NET COST	0	1,751	-119	-237	-237	-237	921	-237

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	803	0	0	803
Civ Retire	0	0	0	228	0	0	228
CIV MOVING							
Per Diem	21	0	0	712	0	0	732
POV Miles	0	0	0	11	0	0	11
Home Purch	50	0	0	1,732	0	0	1,783
HHG	12	0	0	430	0	0	443
Misc	5	0	0	172	0	0	177
House Hunt	13	0	0	446	0	0	459
PPP	0	0	0	0	0	0	0
RITA	25	0	0	860	0	0	885
FREIGHT							
Packing	0	0	0	11	0	0	11
Freight	2	0	0	122	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	62	0	0	62
OTHER							
Info Tech	1	0	0	34	0	0	35
Prog Manage	317	238	178	134	0	0	868
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	0	40	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	8	0	0	389	0	0	398
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	457	238	178	6,188	0	0	7,062

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	457	238	178	6,188	0	0	7,062	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	4	204	204	204	624	204
Recap	3	3	3	156	156	156	478	156
BOS	11	11	11	520	520	520	1,594	520
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	19	913	946	946	2,862	946
TOTAL SAVINGS	19	19	19	913	946	946	2,862	946

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Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P2
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,031	0	0	1,031	
Civ Moving	129	0	0	4,497	0	0	4,626	
Info Tech	1	0	0	34	0	0	35	
Other	318	238	178	237	0	0	972	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	8	0	0	389	0	0	398	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	457	238	178	6,188	0	0	7,062	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-4	-204	-204	-204	-624	-204
Recap	-3	-3	-3	-156	-156	-156	-478	-156
BOS	-11	-11	-11	-520	-520	-520	-1,594	-520
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-19	-913	-946	-946	-2,862	-946
TOTAL NET COST	438	219	160	5,275	-946	-946	4,200	-946

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	976	0	0	1,033
Civ Retire	12	0	0	276	0	0	288
CIV MOVING							
Per Diem	34	0	0	780	0	0	814
POV Miles	1	0	0	22	0	0	23
Home Purch	107	0	0	2,710	0	0	2,818
HHG	29	0	0	651	0	0	680
Misc	8	0	0	205	0	0	213
House Hunt	23	0	0	521	0	0	544
PPP	0	0	0	71	0	0	71
RITA	49	0	0	1,187	0	0	1,235
FREIGHT							
Packing	0	0	0	13	0	0	13
Freight	7	0	0	194	0	0	201
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	76	0	0	80
OTHER							
Info Tech	2	0	0	41	0	0	43
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	334	0	0	7,722	0	0	8,056

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Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P2
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	334	0	0	7,722	0	0	8,056	0
-------------	-----	---	---	-------	---	---	-------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	233	465	465	1,164	465
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	446	892	892	2,230	892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	679	1,357	1,357	3,394	1,357
TOTAL SAVINGS	0	0	0	679	1,357	1,357	3,394	1,357

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	69	0	0	1,251	0	0	1,321	
Civ Moving	259	0	0	6,354	0	0	6,612	
Info Tech	2	0	0	41	0	0	43	
Other	4	0	0	76	0	0	80	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	334	0	0	7,722	0	0	8,056	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-233	-465	-465	-1,164	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-446	-892	-892	-2,230	-892
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-679	-1,357	-1,357	-3,394	-1,357
TOTAL NET COST	334	0	0	7,043	-1,357	-1,357	4,662	-1,357

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,033	0	0	0	0	0	1,033
Civ Retire	288	0	0	0	0	0	288
CIV MOVING							
Per Diem	1,118	0	0	0	0	0	1,118
POV Miles	47	0	0	0	0	0	47
Home Purch	3,172	0	0	0	0	0	3,172
HHG	1,105	0	0	0	0	0	1,105
Misc	228	0	0	0	0	0	228
House Hunt	782	0	0	0	0	0	782
PPP	35	0	0	0	0	0	35
RITA	1,497	0	0	0	0	0	1,497
FREIGHT							
Packing	16	0	0	0	0	0	16
Freight	220	0	0	0	0	0	220
Vehicles	0	0	0	0	0	0	0
Unemployment	80	0	0	0	0	0	80
OTHER							
Info Tech	52	0	0	0	0	0	52
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	14	0	0	0	0	0	14
POV Miles	7	0	0	0	0	0	7
HHG	72	0	0	0	0	0	72
Misc	32	0	0	0	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	770	0	0	0	0	0	770
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,570	0	0	0	0	0	10,570

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10,570	0	0	0	0	0	10,570	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	51	0	0	0	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	100	199	199	199	199	199	1,097	199
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	198	198	198	198	198	198	1,190	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,297	1,297	1,297	1,297	1,297	6,485	1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	298	1,695	1,695	1,695	1,695	1,695	8,772	1,695
TOTAL SAVINGS	349	1,695	1,695	1,695	1,695	1,695	8,823	1,695

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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	1,321	0	0	0	0	0	1,321	
Civ Moving	8,221	0	0	0	0	0	8,221	
Info Tech	52	0	0	0	0	0	52	
Other	80	0	0	0	0	0	80	
MIL PERSONNEL								
Mil Moving	75	0	0	0	0	0	75	
OTHER								
HAP / RSE	770	0	0	0	0	0	770	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	10,519	0	0	0	0	0	10,519	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-100	-199	-199	-199	-199	-199	-1,097	-199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-198	-198	-198	-198	-198	-198	-1,190	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,297	-1,297	-1,297	-1,297	-1,297	-6,485	-1,297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-298	-1,695	-1,695	-1,695	-1,695	-1,695	-8,772	-1,695
TOTAL NET COST	10,221	-1,695	-1,695	-1,695	-1,695	-1,695	1,747	-1,695

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	842	0	0	0	842
Civ Retire	0	0	226	0	0	0	226
CIV MOVING							
Per Diem	26	0	867	0	0	0	893
POV Miles	1	0	45	0	0	0	46
Home Purch	116	0	3,788	0	0	0	3,904
HHG	26	0	978	0	0	0	1,004
Misc	5	0	168	0	0	0	173
House Hunt	18	0	628	0	0	0	647
PPP	0	0	106	0	0	0	106
RITA	46	0	1,539	0	0	0	1,585
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	3	0	162	0	0	0	165
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	1	0	34	0	0	0	35
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	1	0	0	0	1
HHG	0	0	9	0	0	0	9
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	29	0	1,141	0	0	0	1,171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	273	0	10,613	0	0	0	10,886

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Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P2
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	273	0	10,613	0	0	0	10,886	0
-------------	-----	---	--------	---	---	---	--------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	7	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	557	1,115	1,115	1,115	3,902	1,115
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	574	1,149	1,149	1,149	4,021	1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,148	2,281	2,281	2,281	7,991	2,281
TOTAL SAVINGS	0	0	1,156	2,281	2,281	2,281	7,998	2,281

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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,068	0	0	0	1,068	
Civ Moving	242	0	8,293	0	0	0	8,536	
Info Tech	1	0	34	0	0	0	35	
Other	0	0	62	0	0	0	62	
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	
OTHER								
HAP / RSE	29	0	1,141	0	0	0	1,171	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	273	0	10,606	0	0	0	10,879	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-557	-1,115	-1,115	-1,115	-3,902	-1,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-17	-17	-17	-17	-68	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-574	-1,149	-1,149	-1,149	-4,021	-1,149
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,148	-2,281	-2,281	-2,281	-7,991	-2,281
TOTAL NET COST	273	0	9,458	-2,281	-2,281	-2,281	2,888	-2,281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/42
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Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P2
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	49	168	168	396	396	396	1,575	396
Civ Salary	0	87	87	386	386	386	1,334	386
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	49	255	255	783	783	783	2,908	783
TOTAL COSTS	49	255	255	783	783	783	2,908	783
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	44	92	92	92	92	92	503	92
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	44	92	92	92	92	92	503	92
TOTAL SAVINGS	44	92	92	92	92	92	503	92

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	49	168	168	396	396	396	1,575	396
Civ Salary	-44	-5	-5	295	295	295	831	295
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	164	164	691	691	691	2,406	691
TOTAL NET COST	5	164	164	691	691	691	2,406	691

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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/42
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Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P2
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	3	0
Civ Salary	641	641	1,138	1,138	1,138	1,138	5,835	1,138
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	77	77	89	89	89	89	511	89
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	718	718	1,228	1,228	1,228	1,228	6,349	1,228
TOTAL COSTS	718	718	1,228	1,228	1,228	1,228	6,349	1,228
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	216	216	216	216	216	216	1,295	216
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	216	216	216	216	216	216	1,295	216
TOTAL SAVINGS	216	216	216	216	216	216	1,295	216

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/42
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	3	0
Civ Salary	425	425	922	922	922	922	4,540	922
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	77	77	89	89	89	89	511	89
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	502	502	1,012	1,012	1,012	1,012	5,054	1,012
TOTAL NET COST	502	502	1,012	1,012	1,012	1,012	5,054	1,012

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/42
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Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P2
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	22	36	44	77	77	77	333	77
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	205	236	236	236	236	236	1,387	236
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	227	272	281	314	314	314	1,721	314
TOTAL COSTS	227	272	281	314	314	314	1,721	314
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	728	728	890	890	890	890	5,017	890
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	728	728	890	890	890	890	5,017	890
TOTAL SAVINGS	728	728	890	890	890	890	5,017	890

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 42/42
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-706	-692	-846	-813	-813	-813	-4,684	-813
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	205	236	236	236	236	236	1,387	236
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-501	-456	-609	-577	-577	-577	-3,297	-577
TOTAL NET COST	-501	-456	-609	-577	-577	-577	-3,297	-577

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Start*	Finish*	Personnel Change	%Change
Offutt AFB	11,035	10,800	-235	-2%
DFAS - Lexington KY	45	0	-45	-100%
DFAS - Oakland CA	50	0	-50	-100%
DFAS - Arlington VA	414	6	-408	-99%
DFAS - Orlando FL	209	0	-209	-100%
DFAS - Patuxent Rive	53	0	-53	-100%
ROCK ISLAND	5,488	5,253	-235	-4%
DFAS - Rome NY	290	0	-290	-100%
DFAS - San Antonio T	335	0	-335	-100%
DFAS - San Diego CA	240	0	-240	-100%
DSC - Columbus	5,521	5,916	395	7%
Air Reserve Personne	1,789	2,335	546	31%
DFAS - Indianapolis	0	1,085	1,085	0%
TOTAL	25,469	25,395	-74	0%

Base	Start	Finish	Square Footage Change	%Change	Chg/Per
Offutt AFB	4,918,000	4,824,000	-94,000	-2%	400
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	6,750,000	6,658,000	-92,000	-1%	391
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	4,563,000	4,563,000	0	0%	0
Air Reserve Personne	597,000	597,000	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	16,828,000	16,642,000	-186,000	-1%	2,513

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2

Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Offutt AFB	28,009,572	27,541,651	-467,921	-2%	1,991
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	35,016,039	34,495,889	-520,150	-1%	2,213
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	15,902,000	16,298,221	396,221	2%	1,003
Air Reserve Personne	5,024	5,593	569	11%	1
DFAS - Indianapolis	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	78,932,635	78,341,354	-591,281	-1%	7,990

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Offutt AFB	18,852,769	18,492,427	-360,342	-2%	1,533
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	14,943,150	14,739,480	-203,670	-1%	867
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
Air Reserve Personne	89,555	89,555	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	40,647,214	40,083,203	-564,011	-1%	7,622

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	11,918,161	11,690,363	-227,797	-2%	969
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	11,451,213	11,295,137	-156,076	-1%	664
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
Air Reserve Personne	68,512	68,512	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	30,668,033	30,284,159	-383,873	-1%	5,187

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	58,780,502	57,724,441	-1,056,060	-2%	4,494
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	61,410,402	60,530,507	-879,895	-1%	3,744
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	29,893,887	30,290,108	396,221	1%	1,003
Air Reserve Personne	163,091	163,660	569	0%	1
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	150,247,881	148,708,716	-1,539,165	-1%	20,799

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Offutt AFB	1,442,097,458	1,414,533,985	-27,563,473	-2%	117,291
DFAS - Lexington KY	0	0	0	0%	0
DFAS - Oakland CA	0	0	0	0%	0
DFAS - Arlington VA	0	0	0	0%	0
DFAS - Orlando FL	0	0	0	0%	0
DFAS - Patuxent Rive	0	0	0	0%	0
ROCK ISLAND	1,179,474,940	1,163,399,133	-16,075,806	-1%	68,408
DFAS - Rome NY	0	0	0	0%	0
DFAS - San Antonio T	0	0	0	0%	0
DFAS - San Diego CA	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
Air Reserve Personne	8,289,927	8,289,927	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
TOTAL	3,374,567,465	3,330,928,185	-43,639,280	-1%	589,720

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P2
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Offutt AFB	0	0	0
DFAS - Lexington KY	0	0	0
DFAS - Oakland CA	0	0	0
DFAS - Arlington VA	0	0	0
DFAS - Orlando FL	0	0	0
DFAS - Patuxent Rive	0	0	0
ROCK ISLAND	0	0	0
DFAS - Rome NY	0	0	0
DFAS - San Antonio T	0	0	0
DFAS - San Diego CA	0	0	0
DSC - Columbus	0	0	0
Air Reserve Personne	0	0	0
DFAS - Indianapolis	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	32,282,890	31,840,204	31,840,204
2007	23,072	22,136	31,862,340
2008	6,094,712	5,688,142	37,550,482
2009	-1,421,616	-1,290,644	36,259,838
2010	-16,043,849	-14,169,011	22,090,826
2011	-16,043,849	-13,783,085	8,307,741
2012	-16,043,849	-13,407,670	-5,099,929
2013	-16,043,849	-13,042,481	-18,142,410
2014	-16,043,849	-12,687,238	-30,829,648
2015	-16,043,849	-12,341,671	-43,171,319
2016	-16,043,849	-12,005,517	-55,176,836
2017	-16,043,849	-11,678,518	-66,855,355
2018	-16,043,849	-11,360,426	-78,215,781
2019	-16,043,849	-11,050,998	-89,266,780
2020	-16,043,849	-10,749,998	-100,016,779
2021	-16,043,849	-10,457,197	-110,473,976
2022	-16,043,849	-10,172,371	-120,646,346
2023	-16,043,849	-9,895,302	-130,541,649
2024	-16,043,849	-9,625,780	-140,167,429
2025	-16,043,849	-9,363,599	-149,531,028

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/14
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		820	234	415	501	0	0	1,970
Early Retirement*	8.10%	64	18	33	41	0	0	156
Regular Retirement*	1.67%	14	4	7	9	0	0	34
Civilian Turnover*	9.16%	73	22	39	46	0	0	180
Civs Not Moving (RIFs)*	6.00%	48	14	25	31	0	0	118
Civilians Moving (the remainder)		621	176	311	374	0	0	1,482
Civilian Positions Available		199	58	104	127	0	0	488
 CIVILIAN POSITIONS ELIMINATED		5	14	47	8	0	0	74
Early Retirement	8.10%	0	1	4	1	0	0	6
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	1	4	1	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	1	3	0	0	0	4
Priority Placement#	39.97%	2	6	18	3	0	0	29
Civilians Available to Move		3	5	17	3	0	0	28
Civilians Moving		3	5	17	3	0	0	28
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		820	234	415	501	0	0	1,970
Civilians Moving		624	181	328	377	0	0	1,510
New Civilians Hired		196	53	87	124	0	0	460
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIREMENTS		64	19	37	42	0	0	162
TOTAL CIVILIAN RIFs		48	15	28	31	0	0	122
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	6	18	3	0	0	29
TOTAL CIVILIAN NEW HIRES		196	53	87	124	0	0	460

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/14
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		4	0	200	0	0	0	204
Early Retirement*	8.10%	0	0	16	0	0	0	16
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	19	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		4	0	150	0	0	0	154
Civilian Positions Available		0	0	50	0	0	0	50
CIVILIAN POSITIONS ELIMINATED		0	0	31	0	0	0	31
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/14
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	40	0	0	0	0	0	40	
Early Retirement*	8.10%	3	0	0	0	0	3	
Regular Retirement*	1.67%	1	0	0	0	0	1	
Civilian Turnover*	9.16%	4	0	0	0	0	4	
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	2	
Civilians Moving (the remainder)	30	0	0	0	0	0	30	
Civilian Positions Available	10	0	0	0	0	0	10	
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0	
Civilians Moving	0	0	0	0	0	0	0	
New Civilians Hired	0	0	0	0	0	0	0	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	3	0	0	0	0	0	3	
TOTAL CIVILIAN RIFS	2	0	0	0	0	0	2	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/14
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Early Retirement*	8.10%	4	0	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilians Moving (the remainder)		36	0	0	0	0	0	36
Civilian Positions Available		12	0	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/14
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		401	0	0	0	0	0	401
Early Retirement*	8.10%	32	0	0	0	0	0	32
Regular Retirement*	1.67%	7	0	0	0	0	0	7
Civilian Turnover*	9.16%	36	0	0	0	0	0	36
Civs Not Moving (RIFs)*	6.00%	24	0	0	0	0	0	24
Civilians Moving (the remainder)		302	0	0	0	0	0	302
Civilian Positions Available		99	0	0	0	0	0	99
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		32	0	0	0	0	0	32
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/14
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Early Retirement*	8.10%	0	14	0	0	0	0	14
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		5	136	0	0	0	0	141
Civilian Positions Available		0	45	0	0	0	0	45
CIVILIAN POSITIONS ELIMINATED		0	14	0	0	0	0	14
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	0	6
Civilians Available to Move		0	5	0	0	0	0	5
Civilians Moving		0	5	0	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/14
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	53	0	0	0	0	53
Early Retirement*	8.10%	0	4	0	0	0	0	4
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	40	0	0	0	0	40
Civilian Positions Available		0	13	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/14
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
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CIVILIAN POSITIONS REALIGNING OUT		5	0	0	229	0	0	234
Early Retirement*	8.10%	0	0	0	19	0	0	19
Regular Retirement*	1.67%	0	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	0	21	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	0	14	0	0	14
Civilians Moving (the remainder)		5	0	0	171	0	0	176
Civilian Positions Available		0	0	0	58	0	0	58
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	19	0	0	19
TOTAL CIVILIAN RIFS		0	0	0	14	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	0	272	0	0	283
Early Retirement*	8.10%	1	0	0	22	0	0	23
Regular Retirement*	1.67%	0	0	0	5	0	0	5
Civilian Turnover*	9.16%	1	0	0	25	0	0	26
Civs Not Moving (RIFs)*	6.00%	1	0	0	17	0	0	18
Civilians Moving (the remainder)		8	0	0	203	0	0	211
Civilian Positions Available		3	0	0	69	0	0	72
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	23	0	0	24
TOTAL CIVILIAN RIFS		1	0	0	17	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/14
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	24	0	0	0	0	0	24
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	27	0	0	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		226	0	0	0	0	0	226
Civilian Positions Available		74	0	0	0	0	0	74
CIVILIAN POSITIONS ELIMINATED		3	0	0	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		24	0	0	0	0	0	24
TOTAL CIVILIAN RIFS		18	0	0	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/14
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	0	215	0	0	0	221
Early Retirement*	8.10%	0	0	17	0	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	1	0	20	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Civilians Moving (the remainder)		5	0	161	0	0	0	166
Civilian Positions Available		1	0	54	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/14
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	49	119	0	227	0	0	395
Civilians Moving	37	95	0	172	0	0	304
New Civilians Hired	12	24	0	55	0	0	91
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	12	24	0	55	0	0	91

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/14
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	241	0	291	0	0	0	532	
Civilians Moving	187	0	235	0	0	0	422	
New Civilians Hired	54	0	56	0	0	0	110	
Other Civilian Additions	0	0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0	
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES	54	0	56	0	0	0	110	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	0	0	0	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		530	115	124	274	0	0	1,043
Civilians Moving		400	86	93	205	0	0	784
New Civilians Hired		130	29	31	69	0	0	259
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		130	29	31	69	0	0	259

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	4	1.70%	1.70%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	231	98.30%	98.30%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS - Lexington KY, KY (HSA033)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	45	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: DFAS - Oakland CA, CA (HSA035)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	50	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	408	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	408	100.00%	100.00%

Base: DFAS - Orlando FL, FL (HSA037)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	9	4.31%	4.31%
2007	0	0.00%	0.00%	200	95.69%	95.69%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	209	100.00%	100.00%

Base: DFAS - Patuxent Rive, MD (HSA039)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	53	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	53	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	5	2.13%	2.13%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	230	97.87%	97.87%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	235	100.00%	100.00%

Base: DFAS - Rome NY, NY (HSA043)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	11	3.79%	3.79%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	279	96.21%	96.21%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	290	100.00%	100.00%

Base: DFAS - San Antonio T, TX (HSA044)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	335	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	335	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	6	2.50%	2.50%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	234	97.50%	97.50%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	240	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	49	12.41%	42.53%	0	0.00%	16.67%
2007	119	30.13%	0.00%	0	0.00%	16.67%
2008	0	0.00%	57.47%	0	0.00%	16.67%
2009	227	57.47%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	395	100.00%	100.00%	0	0.00%	100.00%

Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	252	46.15%	46.15%	0	0.00%	16.67%
2007	0	0.00%	53.85%	0	0.00%	16.67%
2008	294	53.85%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	546	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	567	52.26%	63.32%	0	0.00%	16.67%
2007	120	11.06%	11.43%	0	0.00%	16.67%
2008	124	11.43%	25.25%	0	0.00%	16.67%
2009	274	25.25%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1085	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,593	6,353	0	16,763

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-9	-12	0	0	0	0	-21
Students	0	0	0	0	0	0	0
Civilians	-16	-132	-60	-6	0	0	-214
TOTAL	-30	-144	-60	-6	0	0	-240

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,588	6,332	0	16,549

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	1	0	0	0	5
Enlisted	45	4	2	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	820	234	415	501	0	0	1,970
TOTAL	868	239	418	501	0	0	2,026

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	-14	-47	-8	0	0	-74
TOTAL	-5	-14	-47	-8	0	0	-74

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,588	6,332	0	16,475

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 2,397	----- 5,980	----- 0	----- 2,703

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-20	-25	0	0	0	0	-45
TOTAL	-20	-25	0	0	0	0	-45

BASE POPULATION (Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
----- 2,397	----- 5,980	----- 0	----- 2,658

PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	129	0	0	0	133
TOTAL	4	0	129	0	0	0	133

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

TOTAL PERSONNEL REALIGNMENTS (Out of Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	200	0	0	0	204
TOTAL	4	0	200	0	0	0	204

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-31	0	0	0	-31
TOTAL	0	0	-31	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
----- 2,397	----- 5,980	----- 0	----- 2,423

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DFAS - Lexington KY, KY (HSA033)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	6	0	39

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	5	0	40

PERSONNEL REALIGNMENTS:

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Lexington KY, KY (HSA033)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action) FOR: DFAS - Lexington KY, KY (HSA033)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Oakland CA, CA (HSA035)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	50

PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Oakland CA, CA (HSA035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

SCENARIO POSITION CHANGES FOR: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS - Oakland CA, CA (HSA035)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Arlington VA, VA (HSA025)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5	4	0	348

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	59	0	0	0	0	0	59
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
3	4	0	407

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	49	0	0	0	0	0	49
TOTAL	49	0	0	0	0	0	49

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	347	0	0	0	0	0	347
TOTAL	354	0	0	0	0	0	354

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Arlington VA, VA (HSA025)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	401	0	0	0	0	0	401
TOTAL	408	0	0	0	0	0	408

BASE POPULATION (After BRAC Action) FOR: DFAS - Arlington VA, VA (HSA025)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL SUMMARY FOR: DFAS - Orlando FL, FL (HSA037)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	26	0	213

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-6	-12	0	0	0	0	-18
Students	0	0	0	0	0	0	0
Civilians	-10	-3	0	0	0	0	-13
TOTAL	-18	-15	0	0	0	0	-33

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
1	8	0	200

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	66	0	0	0	0	66
TOTAL	0	66	0	0	0	0	66

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	115	0	0	0	0	120
TOTAL	9	120	0	0	0	0	129

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Orlando FL, FL (HSA037)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	181	0	0	0	0	186
TOTAL	9	186	0	0	0	0	195

SCENARIO POSITION CHANGES FOR: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-14	0	0	0	0	-14
TOTAL	0	-14	0	0	0	0	-14

BASE POPULATION (After BRAC Action) FOR: DFAS - Orlando FL, FL (HSA037)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Patuxent Rive, MD (HSA039)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	52

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians
0	0	0	53

PERSONNEL REALIGNMENTS:
 To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Patuxent Rive, MD (HSA039)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: DFAS - Patuxent Rive, MD (HSA039)

Officers	Enlisted	Students	Civilians

0

0

0

0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
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Department : OTHER AGENCY
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 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-1	-33	-28	-4	0	0	-66
TOTAL	0	-33	-28	-4	0	0	-65

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
110	144	0	5,234

PERSONNEL REALIGNMENTS:

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	229	0	0	234
TOTAL	5	0	0	229	0	0	234

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	229	0	0	234
TOTAL	5	0	0	229	0	0	234

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
110	144	0	4,999

PERSONNEL SUMMARY FOR: DFAS - Rome NY, NY (HSA043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	-7	-40	-32	-2	0	0	-81
TOTAL	-7	-40	-32	-2	0	0	-81

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	290

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	227	0	0	227
TOTAL	0	0	0	227	0	0	227

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	45	0	0	56
TOTAL	11	0	0	45	0	0	56

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Rome NY, NY (HSA043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	272	0	0	283
TOTAL	11	0	0	272	0	0	283

SCENARIO POSITION CHANGES FOR: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	-7	0	0	-7
TOTAL	0	0	0	-7	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Rome NY, NY (HSA043)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - San Antonio T, TX (HSA044)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	34	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-30	0	0	0	0	0	-30
TOTAL	-32	0	0	0	0	0	-32

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	32	0	303

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	178	0	0	0	0	0	178
TOTAL	189	0	0	0	0	0	189

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	21	0	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	122	0	0	0	0	0	122
TOTAL	143	0	0	0	0	0	143

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Antonio T, TX (HSA044)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	300	0	0	0	0	0	300
TOTAL	332	0	0	0	0	0	332

SCENARIO POSITION CHANGES FOR: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: DFAS - San Antonio T, TX (HSA044)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - San Diego CA, CA (HSA045)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	3	0	277

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-9	-31	0	0	0	0	-40
TOTAL	-11	-31	0	0	0	0	-42

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
1	2	0	237

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	162	0	0	0	168
TOTAL	6	0	165	0	0	0	171

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Diego CA, CA (HSA045)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	215	0	0	0	221
TOTAL	6	0	218	0	0	0	224

SCENARIO POSITION CHANGES FOR: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: DFAS - San Diego CA, CA (HSA045)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PERSONNEL REALIGNMENTS:

From Base: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	49	0	0	0	0	0	49
TOTAL	49	0	0	0	0	0	49

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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	66	0	0	0	0	66
TOTAL	0	66	0	0	0	0	66

From Base: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

From Base: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	227	0	0	227
TOTAL	0	0	0	227	0	0	227

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	49	119	0	227	0	0	395
TOTAL	49	119	0	227	0	0	395

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
44	5	0	5,867

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	0	129	0	0	0	133
TOTAL	4	0	129	0	0	0	133

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	48	0	0	0	0	0	48
TOTAL	48	0	0	0	0	0	48

From Base: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

From Base: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	178	0	0	0	0	0	178
TOTAL	189	0	0	0	0	0	189

From Base: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	6	0	162	0	0	0	168
TOTAL	6	0	165	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	11	0	2	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	241	0	291	0	0	0	532
TOTAL	252	0	294	0	0	0	546

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
33	165	0	2,137

PERSONNEL SUMMARY FOR: DFAS - Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
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Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	40	0	0	0	0	0	40
TOTAL	45	0	0	0	0	0	45

From Base: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	347	0	0	0	0	0	347
TOTAL	354	0	0	0	0	0	354

From Base: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	4	4	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	5	115	0	0	0	0	120
TOTAL	9	120	0	0	0	0	129

From Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	229	0	0	234
TOTAL	5	0	0	229	0	0	234

From Base: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	45	0	0	56
TOTAL	11	0	0	45	0	0	56

From Base: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	21	0	0	0	0	0	21
Students	0	0	0	0	0	0	0
Civilians	122	0	0	0	0	0	122
TOTAL	143	0	0	0	0	0	143

From Base: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	53	0	0	0	53
TOTAL	0	0	53	0	0	0	53

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Indianapolis, IN (HSA030)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	0	0	0	0	4
Enlisted	34	4	0	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	530	115	124	274	0	0	1,043
TOTAL	567	120	124	274	0	0	1,085

BASE POPULATION (After BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4	38	0	1,043

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P2

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	-10	-10	-365	-564	-564	-564	-2,078	-564
Recap Change	-7	-7	-231	-384	-384	-384	-1,397	-384
BOS Change	30	150	-310	-591	-591	-591	-1,904	-591
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	13	132	-906	-1,539	-1,539	-1,539	-5,378	-1,539

Offutt AFB, NE (SGBP)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	-6	-6	-360	-360	-360	-360	-1,454	-360
Recap Change	-4	-4	-228	-228	-228	-228	-919	-228
BOS Change	-8	-8	-468	-468	-468	-468	-1,888	-468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-1,056	-1,056	-1,056	-1,056	-4,260	-1,056

DFAS - Lexington KY, KY (HSA033)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Oakland CA, CA (HSA035)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Arlington VA, VA (HSA025)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - Orlando FL, FL (HSA037)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Patuxent Rive, MD (HSA039)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-4	-204	-204	-204	-624	-204
Recap Change	-3	-3	-3	-156	-156	-156	-478	-156
BOS Change	-11	-11	-11	-520	-520	-520	-1,594	-520
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-19	-880	-880	-880	-2,696	-880

DFAS - Rome NY, NY (HSA043)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - San Antonio T, TX (HSA044)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Diego CA, CA (HSA045)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	49	168	168	396	396	396	1,575	396
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	49	168	168	396	396	396	1,575	396

Air Reserve Personnel, CO (FEQM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	3	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	3	0

DFAS - Indianapolis, IN (HSA030)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Offutt AFB, NE (SGBP)	Realignment
DFAS - Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS - Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS - Arlington VA, VA (HSA025)	Realignment
DFAS - Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS - Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS - Rome NY, NY (HSA043)	Closes in FY 2009
DFAS - San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS - San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
Air Reserve Personne, CO (FEQM)	Realignment
DFAS - Indianapolis, IN (HSA030)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Offutt AFB, NE (SGBP)	Air Reserve Personne, CO (FEQM)	537 mi
Offutt AFB, NE (SGBP)	DFAS - Indianapolis, IN (HSA030)	620 mi
DFAS - Lexington KY, KY (HSA033)	DFAS - Indianapolis, IN (HSA030)	643 mi
DFAS - Oakland CA, CA (HSA035)	Air Reserve Personne, CO (FEQM)	1,269 mi
DFAS - Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS - Arlington VA, VA (HSA025)	Air Reserve Personne, CO (FEQM)	1,663 mi
DFAS - Arlington VA, VA (HSA025)	DFAS - Indianapolis, IN (HSA030)	577 mi

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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
DFAS - Orlando FL, FL (HSA037)	DSC - Columbus, OH (39225)	947 mi
DFAS - Orlando FL, FL (HSA037)	DFAS - Indianapolis, IN (HSA030)	981 mi
DFAS - Patuxent River, MD (HSA039)	DSC - Columbus, OH (39225)	474 mi
ROCK ISLAND, IL (17755)	DFAS - Indianapolis, IN (HSA030)	310 mi
DFAS - Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS - Rome NY, NY (HSA043)	DFAS - Indianapolis, IN (HSA030)	678 mi
DFAS - San Antonio T, TX (HSA044)	Air Reserve Personne, CO (FEQM)	918 mi
DFAS - San Antonio T, TX (HSA044)	DFAS - Indianapolis, IN (HSA030)	1,203 mi
DFAS - San Diego CA, CA (HSA045)	Air Reserve Personne, CO (FEQM)	1,084 mi
DFAS - San Diego CA, CA (HSA045)	DFAS - Indianapolis, IN (HSA030)	2,112 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	0	129	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	2	0	51	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Offutt AFB, NE (SGBP) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	71	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	112	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Lexington KY, KY (HSA033) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	40	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	25	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Oakland CA, CA (HSA035) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	21	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	49	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	10	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Arlington VA, VA (HSA025) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Arlington VA, VA (HSA025) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	3	0	0	0	0	0
Enlisted Positions:	4	0	0	0	0	0
Civilian Positions:	347	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	246	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Orlando FL, FL (HSA037) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	66	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	4	0	0	0	0
Suppt Eqpt (tons):	0	31	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Orlando FL, FL (HSA037) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	4	4	0	0	0	0
Civilian Positions:	5	115	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	10	61	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Patuxent Rive, MD (HSA039) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	23	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	229	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	13	0	0
Suppt Eqpt (tons):	0	0	0	171	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	227	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	288	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Rome NY, NY (HSA043) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	45	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	9	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Antonio T, TX (HSA044) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	11	0	0	0	0	0
Civilian Positions:	178	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	116	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Antonio T, TX (HSA044) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	21	0	0	0	0	0
Civilian Positions:	122	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	47	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Diego CA, CA (HSA045) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	6	0	162	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	1	0	96	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Diego CA, CA (HSA045) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,980	Total Sustainment (\$K/Year):	21,579
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,726
Total Civilian Employees:	2,703	BOS Non-Payroll (\$K/Year):	28,099
Accomp Mil not Receiving BAH:	28.2%	BOS Payroll (\$K/Year):	30,388
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,503
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,442,097
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,115	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	836		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	6,749.18 99.15 27.05
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	1,473 147,525 136,947
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	515 38,634
Latitude:	41.115953	Retiree	342 45,388 173,543
Longitude:	-95.909616	Retiree65+	107 12,027 141,323

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Lexington KY, KY (HSA033)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	39	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	941	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - Oakland CA, CA (HSA035)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	50	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,373	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,668		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	143	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Arlington VA, VA (HSA025)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	348	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	204	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - Orlando FL, FL (HSA037)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	213	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,254	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	907		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	145	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Patuxent Rive, MD (HSA039)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	52	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	115	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment(\$K/Year):	14,943
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll (\$K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll (\$K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	1,179,475
Starting Facilities(KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Rome NY, NY (HSA043)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	371	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	809		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	91	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - San Antonio T, TX (HSA044)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	333	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.82		Admits Visits Prescrip
Per Diem Rate (\$/Day):	140	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11

Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - San Diego CA, CA (HSA045)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	277	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	180	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	9,844
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll (\$K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12

Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	152	Total Sustainment (\$K/Year):	89
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,605	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,049
Officer Housing Units Avail:	17	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: DFAS - Indianapolis, IN (HSA030)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			94	FH ShDn:	0.000%

Name: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	192	192	192	192	192
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	805	805	805	805	805
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	4,919	4,919	4,919	4,919	4,919
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	191	381	381	381	381
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	119	237	237	237
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	92	FH	ShDn: 0.000%

Name: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	446	892	892
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	1,297	1,297	1,297	1,297	1,297
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	574	1,149	1,149	1,149
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-31	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	-25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	59	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-14	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-6	-12	0	0	0	0
Civ Prog nonBRAC Change:	-10	-3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
 Data As Of 5/3/2005 3:05:32 PM, Report Created 5/4/2005 7:14:19 AM

Department : OTHER AGENCY
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\HSA0018 V5 - P2 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P2
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P2 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-33	-28	-4	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	-40	-32	-2	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-3	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	-30	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-9	-31	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22

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Department : OTHER AGENCY
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 Option Pkg Name: HSA0018 V5 - P2
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	0	231	0	0	0	235
NET CHANGE-Civ	-4	0	-231	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Arlington VA, VA (HSA025)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	195	0	0	0	0	200
NET CHANGE-Civ	-5	-195	0	0	0	0	-200
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	53	0	0	0	0	53
NET CHANGE-Civ	0	-53	0	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	230	0	0	235
NET CHANGE-Civ	-5	0	0	-230	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	0	279	0	0	290
NET CHANGE-Civ	-11	0	0	-279	0	0	-290
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Option Pkg Name: HSA0018 V5 - P2

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DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	303	0	0	0	0	0	303
NET CHANGE-Civ	-303	0	0	0	0	0	-303
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	231	0	0	0	237
NET CHANGE-Civ	-6	0	-231	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	49	119	0	227	0	0	395
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	49	119	0	227	0	0	395
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	11	0	3	0	0	0	14
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	11	0	3	0	0	0	14
Jobs Gained-Civ	241	0	291	0	0	0	532
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	241	0	291	0	0	0	532
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	37	5	0	0	0	0	42
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	37	5	0	0	0	0	42
Jobs Gained-Civ	530	115	124	274	0	0	1,043
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	530	115	124	274	0	0	1,043
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

