

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P1
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Other Agency" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025(\$K): -1,164,282
1-Time Cost(\$K): 208,681

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,950	536	1,296	115	0	0	3,898	0
Person	1,576	-3,903	-35,419	-55,547	-79,749	-83,993	-257,035	-84,082
Overhd	1,196	-4,169	-4,908	-5,523	-5,689	-5,744	-24,838	-5,887
Moving	21,593	47,397	29,562	36,481	8,121	676	143,831	0
Missio	0	-430	-1,961	-7,178	-12,790	-14,452	-36,811	-14,452
Other	766	3,517	785	2,101	805	-32	7,941	-32
TOTAL	27,080	42,949	-10,646	-29,551	-89,302	-103,545	-163,014	-104,454

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	5	0	0	5
Civ	56	441	348	312	43	0	1,200
TOT	56	441	348	318	43	0	1,206

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	1	13	3	6	10	0	33
Enl	13	42	36	52	4	0	147
Stu	0	0	0	0	0	0	0
Civ	731	1,571	998	1,538	348	23	5,209
TOT	745	1,626	1,037	1,596	362	23	5,389

Summary:

As of 25 April 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE

Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.

Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.

Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.

Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.

Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.

Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated

corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:

1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY
22. San Antonio, TX
23. San Bernardino, CA
24. San Diego, CA
25. Seaside, CA
26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.

The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 3, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.

Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:

1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
 - a. Offutt AFB, NE (SGBP) - DFAS Omaha
 - b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
 - c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
 - d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
 - e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
 - f. Sill, OK (40801) - DFAS Lawton
 - g. Rock Island, IL (17755) - DFAS Rock Island
 - h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
 - a. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that

organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

b. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.

4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,950	536	1,296	115	0	0	3,898	0
Person	4,521	18,301	14,688	18,802	7,340	4,616	68,268	4,526
Overhd	1,286	1,740	1,001	1,308	1,143	1,088	7,565	945
Moving	21,618	47,518	29,632	36,590	8,169	676	144,204	0
Missio	0	0	0	671	1,711	2,138	4,520	2,138
Other	766	3,517	785	2,101	805	-32	7,941	-32
TOTAL	30,141	71,613	47,402	59,587	19,168	8,486	236,397	7,577

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	2,945	22,204	50,108	74,348	87,089	88,609	325,303	88,609
Overhd	90	5,909	5,909	6,832	6,832	6,832	32,404	6,832
Moving	25	121	70	108	48	0	373	0
Missio	0	430	1,961	7,849	14,501	16,590	41,331	16,590
Other	0	0	0	0	0	0	0	0
TOTAL	3,060	28,664	58,048	89,137	108,470	112,030	399,411	112,030

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/16
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,898,208	
Total - Construction		3,898,208
Personnel		
Civilian RIF	38,951,416	
Civilian Early Retirement	6,376,191	
Eliminated Military PCS	30,470	
Unemployment	2,928,757	
Total - Personnel		48,286,835
Overhead		
Program Management Cost	4,033,887	
Support Contract Termination	0	
Mothball / Shutdown	190,350	
Total - Overhead		4,224,237
Moving		
Civilian Moving	130,121,291	
Civilian PPP	8,767,512	
Military Moving	828,750	
Freight	3,639,735	
Information Technologies	846,600	
One-Time Moving Costs	0	
Total - Moving		144,203,888
Other		
HAP / RSE	8,058,204	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,068,204
Total One-Time Costs		208,681,372
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	373,168	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		373,168
Total Net One-Time Costs		208,308,204

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Base: DFAS - Charleston SC, SC (HSA026)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	371,659	
Eliminated Military PCS	0	
Unemployment	93,471	
Total - Personnel		1,670,493
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	9,322,061	
Civilian PPP	141,984	
Military Moving	0	
Freight	264,113	
Information Technologies	53,600	
One-Time Moving Costs	0	
Total - Moving		9,781,758
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,452,251
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,452,251

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Base: DFAS - Cleveland OH, OH (HSA027)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,512,214	
Civilian Early Retirement	990,373	
Eliminated Military PCS	0	
Unemployment	267,060	
Total - Personnel		4,769,647
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	21,026,322	
Civilian PPP	35,496	
Military Moving	39,412	
Freight	626,587	
Information Technologies	155,200	
One-Time Moving Costs	0	
Total - Moving		21,883,017
Other		
HAP / RSE	2,282,461	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,282,461
Total One-Time Costs		28,935,125
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	36,925	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		36,925
Total Net One-Time Costs		28,898,201

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Base: DSC - Columbus, OH (39225)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,898,208	
Total - Construction		3,898,208
Personnel		
Civilian RIF	7,902,481	
Civilian Early Retirement	929,239	
Eliminated Military PCS	0	
Unemployment	600,885	
Total - Personnel		9,432,606
Overhead		
Program Management Cost	1,749,596	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,749,596
Moving		
Civilian Moving	16,595,281	
Civilian PPP	2,094,264	
Military Moving	0	
Freight	319,678	
Information Technologies	103,800	
One-Time Moving Costs	0	
Total - Moving		19,113,023
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		34,193,434
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		34,193,434

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Base: DFAS - Kansas City M, MO (HSA031)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,962,099	
Civilian Early Retirement	554,478	
Eliminated Military PCS	0	
Unemployment	151,334	
Total - Personnel		2,667,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	12,643,045	
Civilian PPP	0	
Military Moving	127,516	
Freight	321,792	
Information Technologies	94,000	
One-Time Moving Costs	0	
Total - Moving		13,186,353
Other		
HAP / RSE	1,405,039	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,405,039
Total One-Time Costs		17,259,303
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	105,757	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		105,757
Total Net One-Time Costs		17,153,546

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Base: SILL, OK (40801)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	179,835	
Eliminated Military PCS	30,470	
Unemployment	44,510	
Total - Personnel		828,798
Overhead		
Program Management Cost	481,058	
Support Contract Termination	0	
Mothball / Shutdown	47,250	
Total - Overhead		528,308
Moving		
Civilian Moving	3,796,291	
Civilian PPP	70,992	
Military Moving	166,728	
Freight	234,389	
Information Technologies	36,000	
One-Time Moving Costs	0	
Total - Moving		4,304,400
Other		
HAP / RSE	259,852	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		259,852
Total One-Time Costs		5,921,357
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	78,703	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		78,703
Total Net One-Time Costs		5,842,654

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Base: DFAS - Limestone ME, ME (HSA049)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	239,780	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,105,669
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,991,207	
Civilian PPP	70,992	
Military Moving	0	
Freight	186,229	
Information Technologies	35,600	
One-Time Moving Costs	0	
Total - Moving		5,284,028
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,389,697

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,389,697

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Base: NAVSTA NORFOLK, VA (N62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,090,567	
Civilian Early Retirement	299,725	
Eliminated Military PCS	0	
Unemployment	84,569	
Total - Personnel		1,474,861
Overhead		
Program Management Cost	203,561	
Support Contract Termination	0	
Mothball / Shutdown	46,350	
Total - Overhead		249,911
Moving		
Civilian Moving	6,244,901	
Civilian PPP	248,472	
Military Moving	9,748	
Freight	202,395	
Information Technologies	44,600	
One-Time Moving Costs	0	
Total - Moving		6,750,116
Other		
HAP / RSE	742,725	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		742,725
Total One-Time Costs		9,217,614
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		7,385
Total Net One-Time Costs		9,210,229

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Department : Other Agency
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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	646,959	
Civilian Early Retirement	189,186	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		880,656
Overhead		
Program Management Cost	308,740	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		334,390
Moving		
Civilian Moving	7,816,680	
Civilian PPP	141,984	
Military Moving	284,470	
Freight	386,011	
Information Technologies	31,000	
One-Time Moving Costs	0	
Total - Moving		8,660,146
Other		
HAP / RSE	1,082,975	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,082,975

Total One-Time Costs		10,958,166

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	54,122	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		54,122

Total Net One-Time Costs		10,904,045

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Department : Other Agency
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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,238,532	
Civilian Early Retirement	611,439	
Eliminated Military PCS	0	
Unemployment	173,589	
Total - Personnel		3,023,560
Overhead		
Program Management Cost	1,058,412	
Support Contract Termination	0	
Mothball / Shutdown	71,100	
Total - Overhead		1,129,512
Moving		
Civilian Moving	13,871,752	
Civilian PPP	0	
Military Moving	4,608	
Freight	375,648	
Information Technologies	95,400	
One-Time Moving Costs	0	
Total - Moving		14,347,409
Other		
HAP / RSE	1,117,694	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,117,694
Total One-Time Costs		19,618,175
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		19,613,987

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Department : Other Agency
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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardino, CA (HSA050)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	497,279	
Civilian Early Retirement	129,836	
Eliminated Military PCS	0	
Unemployment	35,608	
Total - Personnel		662,723
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,709,711	
Civilian PPP	70,992	
Military Moving	0	
Freight	102,406	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,900,309
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,563,032
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,563,032

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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	192,846	
Civilian Early Retirement	67,134	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		273,333
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,850,353	
Civilian PPP	70,992	
Military Moving	44,995	
Freight	66,133	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,041,273
Other		
HAP / RSE	354,647	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		354,647
Total One-Time Costs		2,669,253
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,983	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,983
Total Net One-Time Costs		2,653,269

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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	979,290	
Civilian Early Retirement	276,741	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,331,698
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	6,679,417	
Civilian PPP	35,496	
Military Moving	5,320	
Freight	127,242	
Information Technologies	44,000	
One-Time Moving Costs	0	
Total - Moving		6,891,475
Other		
HAP / RSE	812,811	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		812,811
Total One-Time Costs		9,035,984
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		5,786
Total Net One-Time Costs		9,030,197

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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	16,247,639	
Civilian Early Retirement	1,198,522	
Eliminated Military PCS	0	
Unemployment	1,197,319	
Total - Personnel		18,643,479
Overhead		
Program Management Cost	232,518	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		232,518
Moving		
Civilian Moving	14,606,955	
Civilian PPP	5,537,376	
Military Moving	145,954	
Freight	262,806	
Information Technologies	80,600	
One-Time Moving Costs	0	
Total - Moving		20,633,691
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,000
Total One-Time Costs		39,519,689
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	64,318	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		64,318
Total Net One-Time Costs		39,455,370

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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	345,010	
Civilian Early Retirement	96,085	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		467,801
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,193,958	
Civilian PPP	177,480	
Military Moving	0	
Freight	40,002	
Information Technologies	13,000	
One-Time Moving Costs	0	
Total - Moving		2,424,441
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,892,242
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,892,242

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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	753,578	
Civilian Early Retirement	242,158	
Eliminated Military PCS	0	
Unemployment	57,863	
Total - Personnel		1,053,600
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,773,356	
Civilian PPP	70,992	
Military Moving	0	
Freight	124,301	
Information Technologies	33,800	
One-Time Moving Costs	0	
Total - Moving		5,002,450
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,056,049
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,056,049

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/48
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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,950	536	1,296	115	0	0	3,898
O&M							
CIV SALARY							
Civ RIF	2,715	12,863	9,342	11,705	2,265	60	38,951
Civ Retire	765	2,011	1,353	1,848	374	25	6,376
CIV MOVING							
Per Diem	2,693	5,403	3,400	4,742	1,083	78	17,400
POV Miles	96	278	135	77	27	3	617
Home Purch	8,875	17,384	11,102	14,332	3,190	307	55,191
HHG	2,439	6,285	3,304	3,060	822	73	15,984
Misc	570	1,238	790	1,176	261	18	4,053
House Hunt	1,834	3,947	2,372	2,987	712	54	11,908
PPP	426	3,159	2,556	2,307	319	0	8,767
RITA	3,939	7,910	4,984	6,528	1,477	129	24,967
FREIGHT							
Packing	36	81	52	77	17	1	264
Freight	526	1,205	619	861	156	8	3,376
Vehicles	0	0	0	0	0	0	0
Unemployment	205	966	703	877	173	4	2,929
OTHER							
Info Tech	117	259	166	247	55	4	847
Prog Manage	1,676	1,257	438	328	191	143	4,034
Supt Contrac	0	0	0	0	0	0	0
Mothball	2	142	0	46	0	0	190
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	48	16	17	3	0	92
POV Miles	4	24	8	9	1	0	46
HHG	39	241	88	111	31	0	510
Misc	14	55	39	58	14	0	180
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	767	3,521	799	2,133	838	0	8,058
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	29,700	68,825	43,563	53,673	12,011	909	208,681

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/48
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Department : Other Agency
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Option Pkg Name: HSA0018 V5 - P1
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-393	341	563	934	952	945	3,341	945
Civ Salary	736	2,022	2,841	3,619	3,694	3,694	16,607	3,694
TRICARE	-2	-14	-14	-32	-32	-32	-127	-32
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	99	439	449	722	833	833	3,374	833
OTHER								
Mission Activ	0	0	0	671	1,711	2,138	4,520	2,138
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	441	2,789	3,839	5,914	7,157	7,577	27,716	7,577
TOTAL COST	30,141	71,613	47,402	59,587	19,168	8,486	236,397	7,577
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	25	121	70	108	48	0	373	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	25	121	70	108	48	0	373	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	22	1,430	1,430	1,621	1,621	1,621	7,744	1,621
Recap	11	711	711	840	840	840	3,955	840
BOS	57	3,768	3,768	4,370	4,370	4,370	20,704	4,370
Civ Salary	2,820	21,594	49,427	73,170	85,541	87,061	319,614	87,061
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	126	609	680	910	1,010	1,010	4,347	1,010
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	430	1,961	7,849	14,501	16,590	41,331	16,590
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,035	28,543	57,978	89,029	108,421	112,030	399,038	112,030
TOTAL SAVINGS	3,060	28,664	58,048	89,137	108,470	112,030	399,411	112,030

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Department : Other Agency
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Option Pkg Name: HSA0018 V5 - P1
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,950	536	1,296	115	0	0	3,898	
O&M								
Civ Retir/RIF	3,481	14,874	10,695	13,552	2,640	85	45,328	
Civ Moving	21,435	46,891	29,315	36,148	8,066	673	142,528	
Info Tech	117	259	166	247	55	4	847	
Other	1,884	2,365	1,141	1,251	364	147	7,153	
MIL PERSONNEL								
Mil Moving	41	247	81	117	0	0	486	
OTHER								
HAP / RSE	767	3,521	799	2,133	838	0	8,058	
Environmental	0	10	0	0	0	0	10	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	29,675	68,703	43,493	53,564	11,963	909	208,298	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-22	-1,430	-1,430	-1,621	-1,621	-1,621	-7,744	-1,621
Recap	-11	-711	-711	-840	-840	-840	-3,955	-840
BOS	-450	-3,427	-3,205	-3,436	-3,418	-3,425	-17,363	-3,425
Civ Salary	-2,083	-19,572	-46,586	-69,550	-81,847	-83,368	-303,007	-83,368
TRICARE	-2	-14	-14	-32	-32	-32	-127	-32
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	-27	-170	-232	-188	-178	-178	-972	-178
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-430	-1,961	-7,178	-12,790	-14,452	-36,811	-14,452
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,595	-25,754	-54,139	-83,115	-101,265	-104,454	-371,322	-104,454
TOTAL NET COST	27,080	42,949	-10,646	-29,551	-89,302	-103,545	-163,014	-104,454

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,205	0	0	0	1,205
Civ Retire	0	0	372	0	0	0	372
CIV MOVING							
Per Diem	0	0	1,186	0	0	0	1,186
POV Miles	0	0	50	0	0	0	50
Home Purch	0	0	4,005	0	0	0	4,005
HHG	0	0	1,204	0	0	0	1,204
Misc	0	0	268	0	0	0	268
House Hunt	0	0	833	0	0	0	833
PPP	0	0	142	0	0	0	142
RITA	0	0	1,776	0	0	0	1,776
FREIGHT							
Packing	0	0	17	0	0	0	17
Freight	0	0	247	0	0	0	247
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	93	0	0	0	93
OTHER							
Info Tech	0	0	54	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11,452	0	0	0	11,452

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	11,452	0	0	0	11,452	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	341	681	681	681	2,384	681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	973	1,944	1,944	1,944	6,806	1,944
TOTAL SAVINGS	0	0	973	1,944	1,944	1,944	6,806	1,944

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,577	0	0	0	1,577	
Civ Moving	0	0	9,728	0	0	0	9,728	
Info Tech	0	0	54	0	0	0	54	
Other	0	0	93	0	0	0	93	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	11,452	0	0	0	11,452	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-341	-681	-681	-681	-2,384	-681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-973	-1,944	-1,944	-1,944	-6,806	-1,944
TOTAL NET COST	0	0	10,479	-1,944	-1,944	-1,944	4,646	-1,944

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	410	234	0	2,868	0	0	3,512
Civ Retire	110	61	0	819	0	0	990
CIV MOVING							
Per Diem	360	199	0	2,512	0	0	3,071
POV Miles	5	3	0	41	0	0	49
Home Purch	1,031	569	0	7,488	0	0	9,088
HHG	217	120	0	1,617	0	0	1,954
Misc	87	48	0	626	0	0	761
House Hunt	225	124	0	1,581	0	0	1,931
PPP	0	0	0	35	0	0	35
RITA	478	264	0	3,429	0	0	4,172
FREIGHT							
Packing	5	3	0	40	0	0	48
Freight	50	27	0	501	0	0	578
Vehicles	0	0	0	0	0	0	0
Unemployment	31	18	0	218	0	0	267
OTHER							
Info Tech	17	10	0	128	0	0	155
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	2	0	0	2
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	22	0	0	22
Misc	0	0	0	15	0	0	15
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	259	143	0	1,880	0	0	2,282
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,288	1,822	0	23,824	0	0	28,935

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	3,288	1,822	0	23,824	0	0	28,935	0
-------------	-------	-------	---	--------	---	---	--------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	37	0	0	37
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	37	0	0	37

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	102	203	203	509	203
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	102	102	102	307	102
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	4,414	8,828	8,828	22,070	8,828
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,618	9,134	9,134	22,886	9,134
TOTAL SAVINGS	0	0	0	4,655	9,134	9,134	22,923	9,134

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	520	295	0	3,687	0	0	4,502	
Civ Moving	2,461	1,357	0	17,871	0	0	21,688	
Info Tech	17	10	0	128	0	0	155	
Other	31	18	0	218	0	0	267	
MIL PERSONNEL								
Mil Moving	0	0	0	2	0	0	2	
OTHER								
HAP / RSE	259	143	0	1,880	0	0	2,282	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,288	1,822	0	23,787	0	0	28,898	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-102	-203	-203	-509	-203
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-102	-102	-102	-307	-102
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-4,414	-8,828	-8,828	-22,070	-8,828
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4,618	-9,134	-9,134	-22,886	-9,134
TOTAL NET COST	3,288	1,822	0	19,169	-9,134	-9,134	6,012	-9,134

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,950	536	1,296	115	0	0	3,898
O&M							
CIV SALARY							
Civ RIFs	1,405	2,810	1,522	1,112	1,054	0	7,902
Civ Retire	391	122	61	306	37	12	929
CIV MOVING							
Per Diem	1,410	0	0	903	0	20	2,333
POV Miles	47	0	0	7	0	0	54
Home Purch	4,262	0	0	2,890	0	65	7,217
HHG	1,235	0	0	460	0	10	1,705
Misc	293	0	0	221	0	5	519
House Hunt	949	0	0	548	0	12	1,509
PPP	177	852	461	284	319	0	2,094
RITA	1,949	0	0	1,279	0	29	3,257
FREIGHT							
Packing	18	0	0	14	0	0	32
Freight	198	0	0	87	0	2	287
Vehicles	0	0	0	0	0	0	0
Unemployment	107	214	116	84	80	0	601
OTHER							
Info Tech	59	0	0	44	0	1	104
Prog Manage	532	399	299	224	168	126	1,749
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,982	4,933	3,755	8,580	1,658	284	34,193

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-393	341	563	934	952	945	3,341	945
Civ Salary	0	847	1,215	1,492	1,551	1,551	6,656	1,551
TRICARE	0	-3	-3	-17	-17	-17	-58	-17
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	199	199	343	343	343	1,428	343
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-393	1,384	1,973	2,752	2,829	2,822	11,367	2,822
TOTAL COSTS	14,589	6,317	5,729	11,332	4,487	3,106	45,560	2,822
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	887	6,174	12,345	15,837	18,651	20,109	74,003	20,109
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	887	6,174	12,345	15,837	18,651	20,109	74,003	20,109
TOTAL SAVINGS	887	6,174	12,345	15,837	18,651	20,109	74,003	20,109

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,950	536	1,296	115	0	0	3,898	
O&M								
Civ Retir/RIF	1,796	2,932	1,583	1,418	1,090	12	8,832	
Civ Moving	10,538	852	461	6,693	319	145	19,009	
Info Tech	59	0	0	44	0	1	104	
Other	639	613	415	309	248	126	2,350	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14,982	4,933	3,755	8,580	1,658	284	34,193	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-393	341	563	934	952	945	3,341	945
Civ Salary	-887	-5,326	-11,130	-14,345	-17,100	-18,558	-67,346	-18,558
TRICARE	0	-3	-3	-17	-17	-17	-58	-17
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	199	199	343	343	343	1,428	343
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,280	-4,790	-10,371	-13,085	-15,822	-17,287	-62,636	-17,287
TOTAL NET COST	13,702	143	-6,616	-4,505	-14,164	-17,003	-28,442	-17,287

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	635	0	0	1,212	0	1,962
Civ Retire	36	181	0	0	337	0	554
CIV MOVING							
Per Diem	146	538	0	0	1,083	0	1,767
POV Miles	3	19	0	0	27	0	50
Home Purch	428	1,714	0	0	3,190	0	5,332
HHG	103	506	0	0	822	0	1,432
Misc	29	143	0	0	261	0	433
House Hunt	94	371	0	0	712	0	1,177
PPP	0	0	0	0	0	0	0
RITA	196	780	0	0	1,477	0	2,452
FREIGHT							
Packing	2	10	0	0	17	0	29
Freight	23	105	0	8	156	0	292
Vehicles	0	0	0	0	0	0	0
Unemployment	9	49	0	0	93	0	151
OTHER							
Info Tech	6	33	0	0	55	0	94
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	5	0	0	3	0	8
POV Miles	0	3	0	0	1	0	4
HHG	0	47	0	0	31	0	78
Misc	0	23	0	0	14	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	91	476	0	0	838	0	1,405
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,283	5,637	0	8	10,331	0	17,259

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 1,283	 5,637	 0	 8	 10,331	 0	 17,259	 0
 ONE-TIME SAVES -----(\$K)-----	 2006 ----	 2007 ----	 2008 ----	 2009 ----	 2010 ----	 2011 ----	 Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	57	0	0	48	0	106	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	57	0	0	48	0	106	
 RECURRINGSAVES -----(\$K)-----	 2006 ----	 2007 ----	 2008 ----	 2009 ----	 2010 ----	 2011 ----	 Total -----	 Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	160	160	160	261	261	1,002	261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	2,089	4,178	6,267	4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	160	160	160	2,350	4,439	7,269	4,439
 TOTAL SAVINGS	 0	 217	 160	 160	 2,398	 4,439	 7,374	 4,439

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	151	816	0	0	1,549	0	2,516	
Civ Moving	1,025	4,185	0	8	7,746	0	12,965	
Info Tech	6	33	0	0	55	0	94	
Other	9	49	0	0	93	0	151	
MIL PERSONNEL								
Mil Moving	0	21	0	0	0	0	22	
OTHER								
HAP / RSE	91	476	0	0	838	0	1,405	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,283	5,580	0	8	10,282	0	17,153	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-160	-160	-160	-261	-261	-1,002	-261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-2,089	-4,178	-6,267	-4,178
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-160	-160	-160	-2,350	-4,439	-7,269	-4,439
TOTAL NET COST	1,283	5,419	-160	-152	7,933	-4,439	9,885	-4,439

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	574	0	0	574
Civ Retire	0	0	0	180	0	0	180
CIV MOVING							
Per Diem	17	0	0	592	0	0	610
POV Miles	1	0	0	23	0	0	23
Home Purch	35	0	0	1,288	0	0	1,323
HHG	16	0	0	563	0	0	579
Misc	4	0	0	130	0	0	134
House Hunt	12	0	0	411	0	0	423
PPP	0	0	0	71	0	0	71
RITA	19	0	0	684	0	0	704
FREIGHT							
Packing	0	0	0	11	0	0	11
Freight	90	0	0	133	0	0	223
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	44	0	0	44
OTHER							
Info Tech	1	0	0	35	0	0	36
Prog Manage	176	132	99	74	0	0	481
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	0	46	0	0	47
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	15	0	0	16
POV Miles	0	0	0	8	0	0	9
HHG	7	0	0	89	0	0	96
Misc	3	0	0	43	0	0	46
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	7	0	0	253	0	0	260
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	393	132	99	5,297	0	0	5,921

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	393	132	99	5,297	0	0	5,921	0
-------------	-----	-----	----	-------	---	---	-------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	7	0	0	71	0	0	79
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	0	0	71	0	0	79

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	6	6	197	197	197	609	197
Recap	4	4	4	133	133	133	411	133
BOS	19	19	19	621	621	621	1,918	621
Civ Salary	0	0	0	266	532	532	1,330	532
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	17	17	17	200	200	200	653	200
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	46	46	46	1,686	2,220	2,220	6,264	2,220
TOTAL SAVINGS	53	46	46	1,757	2,220	2,220	6,343	2,220

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	754	0	0	754	
Civ Moving	195	0	0	3,906	0	0	4,102	
Info Tech	1	0	0	35	0	0	36	
Other	177	132	99	164	0	0	573	
MIL PERSONNEL								
Mil Moving	4	0	0	114	0	0	118	
OTHER								
HAP / RSE	7	0	0	253	0	0	260	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	385	132	99	5,226	0	0	5,843	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-6	-6	-197	-197	-197	-609	-197
Recap	-4	-4	-4	-133	-133	-133	-411	-133
BOS	-19	-19	-19	-621	-621	-621	-1,918	-621
Civ Salary	0	0	0	-266	-532	-532	-1,330	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	-17	-17	-17	-200	-200	-200	-653	-200
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-46	-46	-46	-1,686	-2,220	-2,220	-6,264	-2,220
TOTAL NET COST	339	86	53	3,540	-2,220	-2,220	-422	-2,220

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	240	0	0	0	240
CIV MOVING							
Per Diem	0	0	737	0	0	0	737
POV Miles	0	0	41	0	0	0	41
Home Purch	0	0	1,689	0	0	0	1,689
HHG	0	0	898	0	0	0	898
Misc	0	0	178	0	0	0	178
House Hunt	0	0	552	0	0	0	552
PPP	0	0	71	0	0	0	71
RITA	0	0	895	0	0	0	895
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	1	0	174	0	0	0	175
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	36	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	6,389	0	0	0	6,390

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	1	0	6,389	0	0	0	6,390	0
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ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	233	465	465	465	1,629	465
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	210	421	421	421	1,473	421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	443	886	886	886	3,102	886
TOTAL SAVINGS	0	0	443	886	886	886	3,102	886

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,043	0	0	0	1,043	
Civ Moving	1	0	5,247	0	0	0	5,248	
Info Tech	0	0	36	0	0	0	36	
Other	0	0	62	0	0	0	62	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	0	6,389	0	0	0	6,390	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-233	-465	-465	-465	-1,629	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-210	-421	-421	-421	-1,473	-421
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-443	-886	-886	-886	-3,102	-886
TOTAL NET COST	1	0	5,946	-886	-886	-886	3,287	-886

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,090	0	0	0	0	1,090
Civ Retire	0	300	0	0	0	0	300
CIV MOVING							
Per Diem	11	815	0	0	0	0	826
POV Miles	1	26	0	0	0	0	26
Home Purch	30	2,634	0	0	0	0	2,664
HHG	15	728	0	0	0	0	743
Misc	2	218	0	0	0	0	220
House Hunt	8	553	0	0	0	0	562
PPP	0	248	0	0	0	0	248
RITA	14	1,189	0	0	0	0	1,204
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	2	186	0	0	0	0	188
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	0	44	0	0	0	0	45
Prog Manage	116	87	0	0	0	0	203
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	46	0	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	6	0	0	0	0	6
Misc	0	3	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	5	738	0	0	0	0	743
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	205	9,012	0	0	0	0	9,218

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/48
Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P1
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	205	9,012	0	0	0	0	9,218	0
-------------	-----	-------	---	---	---	---	-------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	7	0	0	0	0	7
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	7	0	0	0	0	7

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	3	489	489	489	489	489	2,448	489
Recap	1	221	221	221	221	221	1,106	221
BOS	4	652	652	652	652	652	3,265	652
Civ Salary	0	1,064	2,128	2,128	2,128	2,128	9,575	2,128
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	25	25	25	25	25	123	25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9	2,451	3,515	3,515	3,515	3,515	16,518	3,515
TOTAL SAVINGS	9	2,458	3,515	3,515	3,515	3,515	16,525	3,515

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,390	0	0	0	0	1,390	
Civ Moving	83	6,612	0	0	0	0	6,696	
Info Tech	0	44	0	0	0	0	45	
Other	117	218	0	0	0	0	334	
MIL PERSONNEL								
Mil Moving	0	2	0	0	0	0	2	
OTHER								
HAP / RSE	5	738	0	0	0	0	743	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	205	9,005	0	0	0	0	9,210	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-3	-489	-489	-489	-489	-489	-2,448	-489
Recap	-1	-221	-221	-221	-221	-221	-1,106	-221
BOS	-4	-652	-652	-652	-652	-652	-3,265	-652
Civ Salary	0	-1,064	-2,128	-2,128	-2,128	-2,128	-9,575	-2,128
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-25	-25	-25	-25	-25	-123	-25
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9	-2,451	-3,515	-3,515	-3,515	-3,515	-16,518	-3,515
TOTAL NET COST	196	6,554	-3,515	-3,515	-3,515	-3,515	-7,307	-3,515

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	647	0	0	0	0	647
Civ Retire	0	189	0	0	0	0	189
CIV MOVING							
Per Diem	31	737	0	0	0	0	768
POV Miles	3	85	0	0	0	0	88
Home Purch	127	3,026	0	0	0	0	3,153
HHG	63	1,576	0	0	0	0	1,639
Misc	5	121	0	0	0	0	126
House Hunt	27	663	0	0	0	0	690
PPP	0	142	0	0	0	0	142
RITA	54	1,297	0	0	0	0	1,351
FREIGHT							
Packing	0	9	0	0	0	0	10
Freight	8	369	0	0	0	0	376
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	1	30	0	0	0	0	31
Prog Manage	176	132	0	0	0	0	309
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	25	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	42	0	0	0	0	44
POV Miles	1	20	0	0	0	0	21
HHG	6	185	0	0	0	0	190
Misc	1	28	0	0	0	0	29
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	37	1,046	0	0	0	0	1,083
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	544	10,414	0	0	0	0	10,958

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	544	10,414	0	0	0	0	10,958	0
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ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	1	52	0	0	0	0	54
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	52	0	0	0	0	54

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	377	377	377	377	377	1,899	377
Recap	6	167	167	167	167	167	839	167
BOS	34	1,017	1,017	1,017	1,017	1,017	5,122	1,017
Civ Salary	0	787	1,574	1,574	1,574	1,574	7,083	1,574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	304	304	304	304	304	1,539	304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	2,653	3,440	3,440	3,440	3,440	16,482	3,440
TOTAL SAVINGS	72	2,705	3,440	3,440	3,440	3,440	16,536	3,440

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	836	0	0	0	0	836	
Civ Moving	320	8,025	0	0	0	0	8,345	
Info Tech	1	30	0	0	0	0	31	
Other	177	202	0	0	0	0	379	
MIL PERSONNEL								
Mil Moving	7	223	0	0	0	0	230	
OTHER								
HAP / RSE	37	1,046	0	0	0	0	1,083	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	542	10,361	0	0	0	0	10,904	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap	-6	-167	-167	-167	-167	-167	-839	-167
BOS	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Civ Salary	0	-787	-1,574	-1,574	-1,574	-1,574	-7,083	-1,574
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-17	-304	-304	-304	-304	-304	-1,539	-304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-70	-2,653	-3,440	-3,440	-3,440	-3,440	-16,482	-3,440
TOTAL NET COST	472	7,709	-3,440	-3,440	-3,440	-3,440	-5,578	-3,440

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,238	0	0	0	0	2,238
Civ Retire	0	611	0	0	0	0	611
CIV MOVING							
Per Diem	0	2,071	0	0	0	0	2,071
POV Miles	0	89	0	0	0	0	89
Home Purch	0	5,075	0	0	0	0	5,075
HHG	0	2,128	0	0	0	0	2,128
Misc	0	476	0	0	0	0	476
House Hunt	0	1,464	0	0	0	0	1,464
PPP	0	0	0	0	0	0	0
RITA	0	2,569	0	0	0	0	2,569
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	346	0	0	0	0	346
Vehicles	0	0	0	0	0	0	0
Unemployment	0	173	0	0	0	0	173
OTHER							
Info Tech	0	95	0	0	0	0	95
Prog Manage	605	454	0	0	0	0	1,058
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	71	0	0	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	3	0	0	0	0	3
Misc	0	1	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,118	0	0	0	0	1,118
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	605	19,013	0	0	0	0	19,618

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	605	19,013	0	0	0	0	19,618	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	4	0	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4	0	0	0	0	4	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	558	558	558	558	558	2,788	558
Recap	0	320	320	320	320	320	1,599	320
BOS	0	2,080	2,080	2,080	2,080	2,080	10,398	2,080
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	11	11	11	11	11	57	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,968	2,968	2,968	2,968	2,968	14,842	2,968
TOTAL SAVINGS	0	2,973	2,968	2,968	2,968	2,968	14,847	2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	2,850	0	0	0	0	2,850	
Civ Moving	0	14,247	0	0	0	0	14,247	
Info Tech	0	95	0	0	0	0	95	
Other	605	698	0	0	0	0	1,303	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	1,118	0	0	0	0	1,118	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	605	19,009	0	0	0	0	19,614	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-558	-558	-558	-558	-558	-2,788	-558
Recap	0	-320	-320	-320	-320	-320	-1,599	-320
BOS	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-11	-11	-11	-11	-11	-57	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,968	-2,968	-2,968	-2,968	-2,968	-14,842	-2,968
TOTAL NET COST	605	16,041	-2,968	-2,968	-2,968	-2,968	4,771	-2,968

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	497	0	0	0	0	497
Civ Retire	0	130	0	0	0	0	130
CIV MOVING							
Per Diem	0	430	0	0	0	0	430
POV Miles	0	22	0	0	0	0	22
Home Purch	0	1,668	0	0	0	0	1,668
HHG	0	486	0	0	0	0	486
Misc	0	86	0	0	0	0	86
House Hunt	0	313	0	0	0	0	313
PPP	0	71	0	0	0	0	71
RITA	0	705	0	0	0	0	705
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	2	95	0	0	0	0	97
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	4,561	0	0	0	0	4,563

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/48
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Department : Other Agency
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P1
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2	4,561	0	0	0	0	4,563	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	396	792	792	792	792	3,564	792
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	205	409	409	409	409	1,841	409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	601	1,201	1,201	1,201	1,201	5,405	1,201
TOTAL SAVINGS	0	601	1,201	1,201	1,201	1,201	5,405	1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	627	0	0	0	0	627	
Civ Moving	2	3,881	0	0	0	0	3,883	
Info Tech	0	17	0	0	0	0	17	
Other	0	36	0	0	0	0	36	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2	4,561	0	0	0	0	4,563	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-396	-792	-792	-792	-792	-3,564	-792
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-205	-409	-409	-409	-409	-1,841	-409
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-601	-1,201	-1,201	-1,201	-1,201	-5,405	-1,201
TOTAL NET COST	2	3,960	-1,201	-1,201	-1,201	-1,201	-842	-1,201

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	67	0	0	0	0	0	67
CIV MOVING							
Per Diem	174	0	0	0	0	0	174
POV Miles	11	0	0	0	0	0	11
Home Purch	919	0	0	0	0	0	919
HHG	225	0	0	0	0	0	225
Misc	34	0	0	0	0	0	34
House Hunt	132	0	0	0	0	0	132
PPP	71	0	0	0	0	0	71
RITA	355	0	0	0	0	0	355
FREIGHT							
Packing	3	0	0	0	0	0	3
Freight	63	0	0	0	0	0	63
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	9	0	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	6	0	0	0	0	0	6
POV Miles	2	0	0	0	0	0	2
HHG	27	0	0	0	0	0	27
Misc	10	0	0	0	0	0	10
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	355	0	0	0	0	0	355
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,669	0	0	0	0	0	2,669

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/48
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,669	0	0	0	0	0	2,669	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	16	0	0	0	0	0	16	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16	0	0	0	0	0	16	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	261	521	521	521	521	521	2,867	521
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	91	91	91	91	91	91	549	91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	225	225	225	225	225	1,125	225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	352	838	838	838	838	838	4,541	838
TOTAL SAVINGS	368	838	838	838	838	838	4,557	838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	260	0	0	0	0	0	260	
Civ Moving	1,987	0	0	0	0	0	1,987	
Info Tech	9	0	0	0	0	0	9	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	29	0	0	0	0	0	29	
OTHER								
HAP / RSE	355	0	0	0	0	0	355	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,653	0	0	0	0	0	2,653	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-261	-521	-521	-521	-521	-521	-2,867	-521
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-91	-91	-91	-91	-91	-91	-549	-91
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-225	-225	-225	-225	-225	-1,125	-225
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-352	-838	-838	-838	-838	-838	-4,541	-838
TOTAL NET COST	2,301	-838	-838	-838	-838	-838	-1,888	-838

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	979	0	0	0	979
Civ Retire	0	0	277	0	0	0	277
CIV MOVING							
Per Diem	20	0	896	0	0	0	916
POV Miles	0	0	15	0	0	0	15
Home Purch	68	0	2,971	0	0	0	3,039
HHG	12	0	567	0	0	0	578
Misc	5	0	213	0	0	0	218
House Hunt	13	0	565	0	0	0	578
PPP	0	0	35	0	0	0	35
RITA	30	0	1,305	0	0	0	1,334
FREIGHT							
Packing	0	0	13	0	0	0	14
Freight	4	0	110	0	0	0	113
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	76	0	0	0	76
OTHER							
Info Tech	1	0	43	0	0	0	44
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	3	0	0	0	3
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	14	0	799	0	0	0	813
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	0	8,868	0	0	0	9,036

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	167	0	8,868	0	0	0	9,036	0
-------------	-----	---	-------	---	---	---	-------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	6	0	0	0	6
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	67	133	133	133	467	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	15	15	15	15	60	15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	776	1,551	1,551	1,551	5,429	1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	858	1,699	1,699	1,699	5,956	1,699
TOTAL SAVINGS	0	0	863	1,699	1,699	1,699	5,962	1,699

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,256	0	0	0	1,256	
Civ Moving	152	0	6,690	0	0	0	6,842	
Info Tech	1	0	43	0	0	0	44	
Other	0	0	76	0	0	0	76	
MIL PERSONNEL								
Mil Moving	0	0	-0	0	0	0	-0	
OTHER								
HAP / RSE	14	0	799	0	0	0	813	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	167	0	8,863	0	0	0	9,030	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-67	-133	-133	-133	-467	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-15	-15	-15	-15	-60	-15
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-776	-1,551	-1,551	-1,551	-5,429	-1,551
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-858	-1,699	-1,699	-1,699	-5,956	-1,699
TOTAL NET COST	167	0	8,005	-1,699	-1,699	-1,699	3,074	-1,699

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 40/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	362	4,711	4,832	6,282	0	60	16,248
Civ Retire	101	416	404	265	0	13	1,198
CIV MOVING							
Per Diem	337	613	582	0	0	58	1,590
POV Miles	17	34	29	0	0	3	83
Home Purch	1,414	2,699	2,437	0	0	242	6,791
HHG	368	741	635	0	0	63	1,807
Misc	76	146	131	0	0	13	366
House Hunt	245	459	422	0	0	42	1,169
PPP	0	1,846	1,846	1,846	0	0	5,537
RITA	585	1,107	1,008	0	0	100	2,800
FREIGHT							
Packing	5	9	10	0	0	1	25
Freight	66	77	88	0	0	6	238
Vehicles	0	0	0	0	0	0	0
Unemployment	27	347	356	463	0	4	1,197
OTHER							
Info Tech	15	29	34	0	0	3	81
Prog Manage	71	53	40	30	22	17	232
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	15	0	0	0	15
POV Miles	0	0	8	0	0	0	8
HHG	0	0	85	0	0	0	85
Misc	0	0	37	0	0	0	37
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	10	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,689	13,299	12,999	8,885	22	625	39,520

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	736	1,139	1,562	2,061	2,077	2,077	9,653	2,077
TRICARE	-0	-8	-8	-14	-14	-14	-59	-14
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	77	204	0	21	21	21	343	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	812	1,335	1,553	2,068	2,084	2,084	9,937	2,084
TOTAL COSTS	4,502	14,634	14,553	10,953	2,106	2,708	49,457	2,084
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	64	0	0	0	64	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	64	0	0	0	64	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-0	-0	0	0	0	0	0	0
Civ Salary	178	9,999	28,017	45,895	54,781	54,781	193,651	54,781
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	56	0	0	0	56	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	178	9,999	28,073	45,895	54,781	54,781	193,707	54,781
TOTAL SAVINGS	178	9,999	28,137	45,895	54,781	54,781	193,771	54,781

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	463	5,127	5,236	6,546	0	73	17,446	
Civ Moving	3,114	7,732	7,188	1,846	0	528	20,407	
Info Tech	15	29	34	0	0	3	81	
Other	97	400	396	493	22	21	1,430	
MIL PERSONNEL								
Mil Moving	0	0	82	0	0	0	82	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	10	0	0	0	0	10	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,689	13,299	12,935	8,885	22	625	39,455	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-0	-0	-0	-0	-0	-0
Civ Salary	558	-8,859	-26,455	-43,833	-52,704	-52,704	-183,998	-52,704
TRICARE	-0	-8	-8	-14	-14	-14	-59	-14
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	77	204	-56	21	21	21	287	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	634	-8,663	-26,519	-43,826	-52,697	-52,697	-183,770	-52,697
TOTAL NET COST	4,324	4,635	-13,584	-34,941	-52,675	-52,073	-144,314	-52,697

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	230	0	0	115	0	0	345
Civ Retire	60	0	0	36	0	0	96
CIV MOVING							
Per Diem	184	0	0	108	0	0	292
POV Miles	8	0	0	1	0	0	9
Home Purch	562	0	0	399	0	0	961
HHG	183	0	0	62	0	0	246
Misc	35	0	0	30	0	0	65
House Hunt	128	0	0	66	0	0	194
PPP	177	0	0	0	0	0	177
RITA	257	0	0	169	0	0	426
FREIGHT							
Packing	2	0	0	2	0	0	4
Freight	18	0	0	18	0	0	36
Vehicles	0	0	0	0	0	0	0
Unemployment	18	0	0	9	0	0	27
OTHER							
Info Tech	7	0	0	6	0	0	13
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,871	0	0	1,021	0	0	2,892

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	35	64	66	66	66	297	66
TRICARE	-1	-2	-2	-2	-2	-2	-9	-2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	35	250	358	469	469	1,603	469
OTHER								
Mission Activ	0	0	0	671	1,711	2,138	4,520	2,138
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	69	312	1,093	2,244	2,671	6,411	2,671
TOTAL COSTS	1,892	69	312	2,115	2,244	2,671	9,304	2,671
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,494	2,654	3,120	3,958	4,025	4,088	19,338	4,088
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,494	2,654	3,120	3,958	4,025	4,088	19,338	4,088
TOTAL SAVINGS	1,494	2,654	3,120	3,958	4,025	4,088	19,338	4,088

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 45/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	290	0	0	151	0	0	441	
Civ Moving	1,556	0	0	855	0	0	2,411	
Info Tech	7	0	0	6	0	0	13	
Other	18	0	0	9	0	0	27	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,871	0	0	1,021	0	0	2,892	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-1,493	-2,618	-3,055	-3,892	-3,960	-4,022	-19,041	-4,022
TRICARE	-1	-2	-2	-2	-2	-2	-9	-2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	22	35	250	358	469	469	1,603	469
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	671	1,711	2,138	4,520	2,138
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,472	-2,584	-2,807	-2,864	-1,782	-1,417	-12,927	-1,417
TOTAL NET COST	399	-2,584	-2,807	-1,843	-1,782	-1,417	-10,035	-1,417

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	753	0	0	753
Civ Retire	0	0	0	242	0	0	242
CIV MOVING							
Per Diem	0	0	0	627	0	0	627
POV Miles	0	0	0	6	0	0	6
Home Purch	0	0	0	2,267	0	0	2,267
HHG	0	0	0	357	0	0	357
Misc	0	0	0	169	0	0	169
House Hunt	0	0	0	382	0	0	382
PPP	0	0	0	71	0	0	71
RITA	0	0	0	966	0	0	966
FREIGHT							
Packing	0	0	0	10	0	0	10
Freight	0	0	0	114	0	0	114
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	58	0	0	58
OTHER							
Info Tech	0	0	0	34	0	0	34
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	6,056	0	0	6,056

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/48
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	6,056	0	0	6,056	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	235	470	470	1,175	470
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	148	297	297	742	297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	383	767	767	1,917	767
TOTAL SAVINGS	0	0	0	383	767	767	1,917	767

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	996	0	0	996	
Civ Moving	0	0	0	4,969	0	0	4,969	
Info Tech	0	0	0	34	0	0	34	
Other	0	0	0	58	0	0	58	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	6,056	0	0	6,056	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-235	-470	-470	-1,175	-470
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-148	-297	-297	-742	-297
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-383	-767	-767	-1,917	-767
TOTAL NET COST	0	0	0	5,673	-767	-767	4,139	-767

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Start*	Finish*	Personnel Change	%Change
DFAS - Charleston SC	368	0	-368	-100%
DFAS - Cleveland OH	1,047	19	-1,028	-98%
DSC - Columbus	4,461	5,403	942	21%
DFAS - Kansas City M	613	0	-613	-100%
SILL	20,529	20,296	-233	-1%
DFAS - Limestone ME	241	0	-241	-100%
NAVSTA NORFOLK	56,057	55,743	-314	-1%
NAVSTA PEARL HARBOR	40,060	39,854	-206	-1%
NAS PENSACOLA	14,602	13,965	-637	-4%
DFAS - San Bernardin	120	0	-120	-100%
DFAS - Seaside CA	61	0	-61	-100%
DFAS - St. Louis MO	293	0	-293	-100%
Air Reserve Personne	1,521	1,332	-189	-12%
DFAS - Indianapolis	1,815	4,200	2,385	131%
DFAS - Dayton OH	230	0	-230	-100%
TOTAL	142,018	140,812	-1,206	-1%

Base	Start	Finish	Square Footage Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
SILL	21,722,000	21,617,000	-105,000	0%	451
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,623,501	-103,000	0%	328
NAVSTA PEARL HARBOR	25,526,083	25,469,083	-57,000	0%	277
NAS PENSACOLA	12,137,673	11,979,673	-158,000	-1%	248
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	597,000	597,000	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	85,271,944	84,848,944	-423,000	0%	351

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	14,838,724	15,783,635	944,912	6%	1,003
DFAS - Kansas City M	0	0	0	0%	0
SILL	82,230,430	81,609,592	-620,838	-1%	2,664
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	134,866,539	134,214,387	-652,151	0%	2,077
NAVSTA PEARL HARBOR	241,726,385	240,708,881	-1,017,504	0%	4,939
NAS PENSACOLA	76,660,634	74,580,960	-2,079,674	-3%	3,265
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	4,745	4,548	-197	-4%	1
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	550,327,457	546,902,004	-3,425,453	-1%	2,840

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
SILL	40,794,640	40,597,446	-197,193	0%	846
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	97,904,735	-488,966	0%	1,557
NAVSTA PEARL HARBOR	168,911,602	168,534,421	-377,181	0%	1,831
NAS PENSACOLA	42,842,852	42,285,153	-557,699	-1%	875
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	89,555	89,555	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	357,794,090	356,173,050	-1,621,040	0%	1,344

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
SILL	27,495,930	27,363,020	-132,910	0%	570
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,254,118	-221,018	0%	704
NAVSTA PEARL HARBOR	74,660,194	74,493,477	-166,717	0%	809
NAS PENSACOLA	24,564,584	24,244,819	-319,765	-1%	502
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	68,512	68,512	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	178,494,504	177,654,093	-840,410	0%	697

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	28,830,611	29,775,522	944,912	3%	1,003
DFAS - Kansas City M	0	0	0	0%	0
SILL	150,521,000	149,570,058	-950,942	-1%	4,081
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	277,735,377	276,373,241	-1,362,135	0%	4,338
NAVSTA PEARL HARBOR	485,298,182	483,736,779	-1,561,402	0%	7,580
NAS PENSACOLA	144,068,071	141,110,933	-2,957,138	-2%	4,642
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	162,811	162,614	-197	0%	1
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	1,086,616,051	1,080,729,148	-5,886,903	-1%	4,881

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
DFAS - Charleston SC	0	0	0	0%	0
DFAS - Cleveland OH	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
DFAS - Kansas City M	0	0	0	0%	0
SILL	2,832,080,760	2,818,391,022	-13,689,737	0%	58,754
DFAS - Limestone ME	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,044,969,505	-25,196,103	0%	80,242
NAVSTA PEARL HARBOR	8,511,262,139	8,492,256,405	-19,005,734	0%	92,261
NAS PENSACOLA	2,800,362,634	2,763,909,411	-36,453,223	-1%	57,226
DFAS - San Bernardin	0	0	0	0%	0
DFAS - Seaside CA	0	0	0	0%	0
DFAS - St. Louis MO	0	0	0	0%	0
Air Reserve Personne	8,289,927	8,289,927	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DFAS - Dayton OH	0	0	0	0%	0
TOTAL	19,966,866,208	19,872,521,411	-94,344,797	0%	78,229

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
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Department : Other Agency
Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
Option Pkg Name: HSA0018 V5 - P1
Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
DFAS - Charleston SC	0	0	0
DFAS - Cleveland OH	0	0	0
DSC - Columbus	3,898,208	0	3,898,208
DFAS - Kansas City M	0	0	0
SILL	0	0	0
DFAS - Limestone ME	0	0	0
NAVSTA NORFOLK	0	0	0
NAVSTA PEARL HARBOR	0	0	0
NAS PENSACOLA	0	0	0
DFAS - San Bernardin	0	0	0
DFAS - Seaside CA	0	0	0
DFAS - St. Louis MO	0	0	0
Air Reserve Personne	0	0	0
DFAS - Indianapolis	0	0	0
DFAS - Dayton OH	0	0	0
-----	-----	-----	-----
Totals:	3,898,208	0	3,898,208

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	81,469 Amber	3,898	3,898
						Total Construction Cost:	3,898
						- Construction Cost Avoid:	0
						Total Net Milcon Cost:	3,898

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	27,080,511	26,709,164	26,709,164
2007	42,948,901	41,206,183	67,915,347
2008	-10,646,141	-9,935,951	57,979,396
2009	-29,550,695	-26,828,216	31,151,180
2010	-89,301,666	-78,866,133	-47,714,953
2011	-103,544,764	-88,954,108	-136,669,061
2012	-104,453,872	-87,290,966	-223,960,027
2013	-104,453,872	-84,913,391	-308,873,418
2014	-104,453,872	-82,600,575	-391,473,993
2015	-104,453,872	-80,350,754	-471,824,746
2016	-104,453,872	-78,162,212	-549,986,958
2017	-104,453,872	-76,033,280	-626,020,238
2018	-104,453,872	-73,962,334	-699,982,573
2019	-104,453,872	-71,947,796	-771,930,369
2020	-104,453,872	-69,988,129	-841,918,497
2021	-104,453,872	-68,081,837	-910,000,335
2022	-104,453,872	-66,227,468	-976,227,803
2023	-104,453,872	-64,423,607	-1,040,651,410
2024	-104,453,872	-62,668,878	-1,103,320,288
2025	-104,453,872	-60,961,944	-1,164,282,232

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/16
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		731	1,571	998	1,538	348	23	5,209
Early Retirement*	8.10%	57	126	82	125	28	2	420
Regular Retirement*	1.67%	14	25	17	25	6	0	87
Civilian Turnover*	9.16%	67	145	92	142	32	2	480
Civs Not Moving (RIFs)*	6.00%	43	95	59	91	21	1	310
Civilians Moving (the remainder)		550	1,180	748	1,155	261	18	3,912
Civilian Positions Available		181	391	250	383	87	5	1,297
CIVILIAN POSITIONS ELIMINATED		56	441	348	312	43	0	1,200
Early Retirement	8.10%	5	37	29	26	3	0	100
Regular Retirement	1.67%	0	7	5	5	1	0	18
Civilian Turnover	9.16%	5	41	33	29	4	0	112
Civs Not Moving (RIFs)*	6.00%	3	26	20	17	3	0	69
Priority Placement#	39.97%	23	176	140	125	17	0	481
Civilians Available to Move		20	154	121	110	15	0	420
Civilians Moving		20	58	42	21	0	0	141
Civilian RIFs (the remainder)		0	96	79	89	15	0	279
CIVILIAN POSITIONS REALIGNING IN		731	1,571	998	1,538	348	23	5,209
Civilians Moving		570	1,238	790	1,176	261	18	4,053
New Civilians Hired		161	333	208	362	87	5	1,156
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		62	163	111	151	31	2	520
TOTAL CIVILIAN RIFS		46	217	158	197	39	1	658
TOTAL CIVILIAN PRIORITY PLACEMENTS#		23	176	140	125	17	0	481
TOTAL CIVILIAN NEW HIRES		161	333	208	362	87	5	1,156

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/16
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	349	0	0	0	349
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	32	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	0	20	0	0	0	20
Civilians Moving (the remainder)		0	0	262	0	0	0	262
Civilian Positions Available		0	0	87	0	0	0	87
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	31	0	0	0	31
TOTAL CIVILIAN RIFS		0	0	21	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/16

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	116	64	0	830	0	0	1,010
Early Retirement*	8.10%	9	5	0	67	0	81
Regular Retirement*	1.67%	2	1	0	14	0	17
Civilian Turnover*	9.16%	11	6	0	76	0	93
Civs Not Moving (RIFs)*	6.00%	7	4	0	49	0	60
Civilians Moving (the remainder)		87	48	0	624	0	759
Civilian Positions Available		29	16	0	206	0	251
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	0	3
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	1
Civilians Available to Move		0	0	0	2	0	2
Civilians Moving		0	0	0	2	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		9	5	0	67	0	81
TOTAL CIVILIAN RIFS		7	4	0	49	0	60
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/16

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	379	0	0	276	0	7	662
Early Retirement*	8.10%	30	0	0	22	0	53
Regular Retirement*	1.67%	7	0	0	5	0	12
Civilian Turnover*	9.16%	35	0	0	25	0	61
Civs Not Moving (RIFs)*	6.00%	23	0	0	17	0	40
Civilians Moving (the remainder)		284	0	0	207	0	496
Civilian Positions Available		95	0	0	69	0	166
CIVILIAN POSITIONS ELIMINATED	24	119	63	40	43	0	289
Early Retirement	8.10%	2	10	5	3	0	23
Regular Retirement	1.67%	0	2	1	1	0	5
Civilian Turnover	9.16%	2	11	6	4	0	27
Civs Not Moving (RIFs)*	6.00%	1	7	4	2	0	17
Priority Placement#	39.97%	10	48	25	16	0	116
Civilians Available to Move		9	41	22	14	0	101
Civilians Moving		9	0	0	14	0	23
Civilian RIFs (the remainder)		0	41	22	0	0	78
CIVILIAN POSITIONS REALIGNING IN	11	817	284	655	61	0	1,828
Civilians Moving	8	644	220	496	45	0	1,413
New Civilians Hired	3	173	64	159	16	0	415
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	32	10	5	25	3	1	76
TOTAL CIVILIAN RIFS	24	48	26	19	18	0	135
TOTAL CIVILIAN PRIORITY PLACEMENTS#	10	48	25	16	17	0	116
TOTAL CIVILIAN NEW HIRES	3	173	64	159	16	0	415

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/16

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	39	189	0	0	348	0	576
Early Retirement*	8.10%	3	15	0	0	28	46
Regular Retirement*	1.67%	1	3	0	0	6	10
Civilian Turnover*	9.16%	4	17	0	0	32	53
Civs Not Moving (RIFs)*	6.00%	2	11	0	0	21	34
Civilians Moving (the remainder)		29	143	0	0	261	433
Civilian Positions Available		10	46	0	0	87	143
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	15	0	0	28	46
TOTAL CIVILIAN RIFS		2	11	0	0	21	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/16

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		4	0	0	169	0	0	173
Early Retirement*	8.10%	0	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	10	0	0	10
Civilians Moving (the remainder)		4	0	0	127	0	0	131
Civilian Positions Available		0	0	0	42	0	0	42
CIVILIAN POSITIONS ELIMINATED		0	0	0	8	0	0	8
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	15	0	0	15
TOTAL CIVILIAN RIFS		0	0	0	10	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	234	0	0	0	234	
Early Retirement*	8.10%	0	19	0	0	0	19	
Regular Retirement*	1.67%	0	3	0	0	0	3	
Civilian Turnover*	9.16%	0	22	0	0	0	22	
Civs Not Moving (RIFs)*	6.00%	0	14	0	0	0	14	
Civilians Moving (the remainder)		0	176	0	0	0	176	
Civilian Positions Available		0	58	0	0	0	58	
CIVILIAN POSITIONS ELIMINATED		0	7	0	0	0	7	
Early Retirement	8.10%	0	1	0	0	0	1	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	1	0	0	0	1	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	3	0	0	0	3	
Civilians Available to Move		0	2	0	0	0	2	
Civilians Moving		0	2	0	0	0	2	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	20	0	0	0	20	
TOTAL CIVILIAN RIFS		0	14	0	0	0	14	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	3	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT		2	277	0	0	0	0	279
Early Retirement*	8.10%	0	22	0	0	0	0	22
Regular Retirement*	1.67%	0	5	0	0	0	0	5
Civilian Turnover*	9.16%	0	25	0	0	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	17	0	0	0	0	17
Civilians Moving (the remainder)		2	208	0	0	0	0	210
Civilian Positions Available		0	69	0	0	0	0	69
CIVILIAN POSITIONS ELIMINATED		0	32	0	0	0	0	32
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	13	0	0	0	0	13
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	25	0	0	0	0	25
TOTAL CIVILIAN RIFS		0	19	0	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		6	150	0	0	0	0	156
Early Retirement*	8.10%	0	12	0	0	0	0	12
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	1	14	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		5	113	0	0	0	0	118
Civilian Positions Available		1	37	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	21	0	0	0	0	21
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	8	0	0	0	0	8
Civilians Available to Move		0	8	0	0	0	0	8
Civilians Moving		0	8	0	0	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	8	0	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	636	0	0	0	0	636
Early Retirement*	8.10%	0	51	0	0	0	0	51
Regular Retirement*	1.67%	0	11	0	0	0	0	11
Civilian Turnover*	9.16%	0	59	0	0	0	0	59
Civs Not Moving (RIFs)*	6.00%	0	39	0	0	0	0	39
Civilians Moving (the remainder)		0	476	0	0	0	0	476
Civilian Positions Available		0	160	0	0	0	0	160
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	51	0	0	0	0	51
TOTAL CIVILIAN RIFS		0	39	0	0	0	0	39
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardino, CA (HSA050)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	0	109	0	0	0	0	109
Early Retirement*	8.10%	0	9	0	0	0	9
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	10	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	7
Civilians Moving (the remainder)		0	82	0	0	0	82
Civilian Positions Available		0	27	0	0	0	27
CIVILIAN POSITIONS ELIMINATED	0	11	0	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	4
Civilians Available to Move		0	4	0	0	0	4
Civilians Moving		0	4	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS	0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Seaside CA, CA (HSA046)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	44	0	0	0	0	0	44
Early Retirement*	8.10%	4	0	0	0	0	4
Regular Retirement*	1.67%	1	0	0	0	0	1
Civilian Turnover*	9.16%	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	3
Civilians Moving (the remainder)		32	0	0	0	0	32
Civilian Positions Available		12	0	0	0	0	12
CIVILIAN POSITIONS ELIMINATED	7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	2
Civilians Moving		2	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	5	0	0	0	0	0	5
TOTAL CIVILIAN RIFS	3	0	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#	3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - St. Louis MO, MO (HSA047)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	284	0	0	0	289
Early Retirement*	8.10%	0	0	23	0	0	0	23
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	26	0	0	0	26
Civs Not Moving (RIFs)*	6.00%	0	0	17	0	0	0	17
Civilians Moving (the remainder)		5	0	212	0	0	0	217
Civilian Positions Available		0	0	72	0	0	0	72
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	23	0	0	0	23
TOTAL CIVILIAN RIFS		0	0	17	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		101	146	131	0	0	16	394
Early Retirement*	8.10%	8	12	11	0	0	1	32
Regular Retirement*	1.67%	2	2	2	0	0	0	6
Civilian Turnover*	9.16%	9	14	12	0	0	1	36
Civs Not Moving (RIFs)*	6.00%	6	8	8	0	0	1	23
Civilians Moving (the remainder)		76	110	98	0	0	13	297
Civilian Positions Available		25	36	33	0	0	3	97
CIVILIAN POSITIONS ELIMINATED		0	258	257	254	0	0	769
Early Retirement	8.10%	0	21	21	21	0	0	63
Regular Retirement	1.67%	0	4	4	4	0	0	12
Civilian Turnover	9.16%	0	24	24	23	0	0	71
Civs Not Moving (RIFs)*	6.00%	0	15	15	15	0	0	45
Priority Placement#	39.97%	0	103	103	102	0	0	308
Civilians Available to Move		0	91	90	89	0	0	270
Civilians Moving		0	36	33	0	0	0	69
Civilian RIFs (the remainder)		0	55	57	89	0	0	201
CIVILIAN POSITIONS REALIGNING IN		342	324	124	173	5	0	968
Civilians Moving		267	254	94	133	5	0	753
New Civilians Hired		75	70	30	40	0	0	215
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	33	32	21	0	1	95
TOTAL CIVILIAN RIFS		6	78	80	104	0	1	269
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	103	103	102	0	0	308
TOTAL CIVILIAN NEW HIRES		75	70	30	40	0	0	215

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	35	0	0	40	0	0	75
Early Retirement*	8.10%	3	0	0	3	0	6
Regular Retirement*	1.67%	1	0	0	1	0	2
Civilian Turnover*	9.16%	3	0	0	4	0	7
Civs Not Moving (RIFs)*	6.00%	2	0	0	2	0	4
Civilians Moving (the remainder)		26	0	0	30	0	56
Civilian Positions Available		9	0	0	10	0	19

CIVILIAN POSITIONS ELIMINATED	25	0	0	0	0	0	25
Early Retirement	8.10%	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	2
Priority Placement#	39.97%	10	0	0	0	0	10
Civilians Available to Move		9	0	0	0	0	9
Civilians Moving		9	0	0	0	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0

CIVILIAN POSITIONS REALIGNING IN	378	430	590	710	282	23	2,413
Civilians Moving	295	340	476	547	211	18	1,887
New Civilians Hired	83	90	114	163	71	5	526
Other Civilian Additions	0	0	0	0	0	0	0

TOTAL CIVILIAN EARLY RETIRMENTS	5	0	0	3	0	0	8
TOTAL CIVILIAN RIFS	4	0	0	2	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#	10	0	0	0	0	0	10
TOTAL CIVILIAN NEW HIRES	83	90	114	163	71	5	526

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/16

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Dayton OH, OH (HSA029)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT		0	0	0	223	0	0	223
Early Retirement*	8.10%	0	0	0	19	0	0	19
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	21	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	0	13	0	0	13
Civilians Moving (the remainder)		0	0	0	167	0	0	167
Civilian Positions Available		0	0	0	56	0	0	56

CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0

CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0

TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	20	0	0	20
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13

TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Charleston SC, SC (HSA026)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	368	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	368	100.00%	100.00%

Base: DFAS - Cleveland OH, OH (HSA027)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	116	11.28%	11.28%
2007	0	0.00%	25.00%	64	6.23%	6.23%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	848	82.49%	82.49%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1028	100.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	11	0.58%	45.54%	403	42.38%	42.38%
2007	851	44.96%	15.00%	119	12.51%	12.51%
2008	284	15.00%	36.24%	63	6.62%	6.62%
2009	686	36.24%	3.22%	316	33.23%	33.23%
2010	61	3.22%	0.00%	43	4.52%	4.52%
2011	0	0.00%	0.00%	7	0.74%	0.74%
TOTALS	1893	100.00%	100.00%	951	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/5
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	39	6.36%	6.36%
2007	0	0.00%	20.00%	212	34.58%	34.58%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	362	59.05%	59.05%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	613	100.00%	100.00%

Base: SILL, OK (40801)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	7	3.00%	3.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	226	97.00%	97.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	233	100.00%	100.00%

Base: DFAS - Limestone ME, ME (HSA049)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	241	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	241	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/5
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	2	0.64%	0.64%
2007	0	0.00%	0.00%	312	99.36%	99.36%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	314	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	7	3.40%	3.40%
2007	0	0.00%	0.00%	199	96.60%	96.60%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	206	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	637	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	637	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/5
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DFAS - San Bernardin, CA (HSA050)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	120	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: DFAS - Seaside CA, CA (HSA046)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	61	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: DFAS - St. Louis MO, MO (HSA047)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	5	1.71%	1.71%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	288	98.29%	98.29%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/5
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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	353	34.92%	68.94%	101	8.42%	8.42%
2007	344	34.03%	12.27%	404	33.67%	33.67%
2008	124	12.27%	18.30%	425	35.42%	35.42%
2009	185	18.30%	0.49%	254	21.17%	21.17%
2010	5	0.49%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	16	1.33%	1.33%
TOTALS	1011	100.00%	100.00%	1200	100.00%	100.00%

Base: DFAS - Indianapolis, IN (HSA030)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	381	15.33%	32.68%	60	60.00%	60.00%
2007	431	17.34%	25.31%	0	0.00%	0.00%
2008	629	25.31%	29.18%	0	0.00%	0.00%
2009	725	29.18%	11.91%	40	40.00%	40.00%
2010	296	11.91%	0.93%	0	0.00%	0.00%
2011	23	0.93%	0.00%	0	0.00%	0.00%
TOTALS	2485	100.00%	100.00%	100	100.00%	100.00%

Base: DFAS - Dayton OH, OH (HSA029)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	230	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	230	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,331	64,077	38,776	35,213

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-8	-2	-5	-1	-1	-24
Enlisted	-84	-35	-5	-124	0	0	-248
Students	-458	171	0	0	0	0	-287
Civilians	-664	-805	-676	-511	-480	316	-2,820
TOTAL	-1,213	-677	-683	-640	-481	315	-3,379

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,307	63,829	38,489	32,393

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	13	3	6	10	0	33
Enlisted	13	42	36	52	4	0	147
Students	0	0	0	0	0	0	0
Civilians	731	1,571	998	1,538	348	23	5,209
TOTAL	745	1,626	1,037	1,596	362	23	5,389

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-5	0	0	-5
Civilians	-56	-441	-348	-312	-43	0	-1,200
TOTAL	-56	-441	-348	-318	-43	0	-1,206

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,306	63,824	38,489	31,193

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
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 Option Pkg Name: HSA0018 V5 - P1
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PERSONNEL SUMMARY FOR: DFAS - Charleston SC, SC (HSA026)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	403

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-13	-22	0	0	0	0	-35
TOTAL	-13	-22	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	368

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	106	0	0	0	106
TOTAL	0	0	106	0	0	0	106

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	86	0	0	0	86

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	157	0	0	0	157
TOTAL	0	0	157	0	0	0	157

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Charleston SC, SC (HSA026)):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	349	0	0	0	349
TOTAL	0	0	349	0	0	0	349

SCENARIO POSITION CHANGES FOR: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-19	0	0	0	-19
TOTAL	0	0	-19	0	0	0	-19

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DFAS - Charleston SC, SC (HSA026)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Cleveland OH, OH (HSA027)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5	10	0	1,194

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-18	-37	-37	-70	0	0	-162
TOTAL	-18	-37	-37	-70	0	0	-162

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5	10	0	1,032

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	339	0	0	339
TOTAL	0	0	0	339	0	0	339

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	423	0	0	603
TOTAL	116	64	0	438	0	0	618

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Cleveland OH, OH (HSA027)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	830	0	0	1,010
TOTAL	116	64	0	845	0	0	1,025

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: DFAS - Cleveland OH, OH (HSA027)

Officers	Enlisted	Students	Civilians
0	0	0	19

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-334	-197	-159	-149	-186	-35	-1,060
TOTAL	-334	-197	-159	-149	-186	-35	-1,060

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	7	0	4,412

PERSONNEL REALIGNMENTS:

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	227	0	0	0	0	0	227
TOTAL	227	0	0	0	0	0	227

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	152	0	0	276	0	7	435
TOTAL	152	0	0	276	0	7	435

From Base: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	106	0	0	0	106
TOTAL	0	0	106	0	0	0	106

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	339	0	0	339
TOTAL	0	0	0	339	0	0	339

From Base: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	189	0	0	61	0	250
TOTAL	0	212	0	0	61	0	273

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	31	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	103	0	0	103

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	148	0	0	0	148
TOTAL	0	0	148	0	0	0	148

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	277	0	0	0	0	277
TOTAL	0	280	0	0	0	0	280

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	24	0	0	0	0	24
TOTAL	0	32	0	0	0	0	32

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	228	0	0	0	0	228
TOTAL	0	228	0	0	0	0	228

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

From Base: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

From Base: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

From Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	40	0	0	40
TOTAL	0	0	0	40	0	0	40

From Base: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	204	0	0	204

TOTAL PERSONNEL REALIGNMENTS (Out of DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	379	0	0	276	0	7	662
TOTAL	379	0	0	276	0	7	662

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	24	0	31	0	0	55
Students	0	0	0	0	0	0	0
Civilians	11	817	284	655	61	0	1,828
TOTAL	11	851	284	686	61	0	1,893

SCENARIO POSITION CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-24	-119	-63	-40	-43	0	-289
TOTAL	-24	-119	-63	-40	-43	0	-289

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
52	62	0	5,289

PERSONNEL SUMMARY FOR: DFAS - Kansas City M, MO (HSA031)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	41	0	662

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-22	0	0	0	0	0	-22
Students	0	0	0	0	0	0	0
Civilians	18	-23	-51	-32	2	0	-86
TOTAL	-3	-23	-51	-32	2	0	-107

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
18	19	0	576

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	15	0	0	0	0	15
Students	0	0	0	0	0	0	0
Civilians	0	189	0	0	61	0	250
TOTAL	0	212	0	0	61	0	273

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	5	0	44
TOTAL	39	0	0	0	5	0	44

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	4	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	282	0	282
TOTAL	0	0	0	0	296	0	296

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Kansas City M, MO (HSA031)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	10	0	18
Enlisted	0	15	0	0	4	0	19
Students	0	0	0	0	0	0	0
Civilians	39	189	0	0	348	0	576
TOTAL	39	212	0	0	362	0	613

BASE POPULATION (After BRAC Action) FOR: DFAS - Kansas City M, MO (HSA031)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	-5	-1	-1	-10
Enlisted	-9	-19	-2	-137	0	0	-167
Students	-458	171	0	0	0	0	-287
Civilians	-15	-16	-15	-3	0	0	-49
TOTAL	-484	135	-17	-145	-1	-1	-513

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,323	7,688	2,280

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	31	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	0	72	0	0	72
TOTAL	0	0	0	103	0	0	103

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	11	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	98	0	0	98

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	11	0	0	15
TOTAL	7	0	0	11	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	1	0	0	2
Enlisted	2	0	0	42	0	0	44
Students	0	0	0	0	0	0	0
Civilians	4	0	0	169	0	0	173
TOTAL	7	0	0	212	0	0	219

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-5	0	0	-5
Civilians	0	0	0	-8	0	0	-8
TOTAL	0	0	0	-14	0	0	-14

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,235	9,274	7,688	2,099

PERSONNEL SUMMARY FOR: DFAS - Limestone ME, ME (HSA049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	1	0	308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-22	-28	-17	0	0	0	-67
TOTAL	-23	-28	-17	0	0	0	-68

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	241

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	148	0	0	0	148
TOTAL	0	0	148	0	0	0	148

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Limestone ME, ME (HSA049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	234	0	0	0	234
TOTAL	0	0	234	0	0	0	234

SCENARIO POSITION CHANGES FOR: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Limestone ME, ME (HSA049)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	1	-1	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-21	-1	0	0	0	0	-22
TOTAL	-21	-3	-8	0	0	0	-32

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,683	279	6,002

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Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	277	0	0	0	0	277
TOTAL	0	280	0	0	0	0	280

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	2	277	0	0	0	0	279
TOTAL	2	280	0	0	0	0	282

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-32	0	0	0	0	-32
TOTAL	0	-32	0	0	0	0	-32

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,092	45,681	279	5,691

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-84	-50	-236	-129	-296	351	-444
TOTAL	-122	-56	-238	-116	-296	351	-477

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,554

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Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	24	0	0	0	0	24
TOTAL	0	32	0	0	0	0	32

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	1	18	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	6	126	0	0	0	0	132
TOTAL	7	146	0	0	0	0	153

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	1	25	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	6	150	0	0	0	0	156
TOTAL	7	178	0	0	0	0	185

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-21	0	0	0	0	-21
TOTAL	0	-21	0	0	0	0	-21

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
986	5,602	25,889	7,377

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-34	23	0	0	0	0	-11
TOTAL	-35	23	0	0	0	0	-12

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,118

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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	228	0	0	0	0	228
TOTAL	0	228	0	0	0	0	228

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	292	0	0	0	0	292
TOTAL	0	293	0	0	0	0	293

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	636	0	0	0	0	636
TOTAL	0	637	0	0	0	0	637

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
884	2,966	4,633	5,482

PERSONNEL SUMMARY FOR: DFAS - San Bernardin, CA (HSA050)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	131

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - San Bernardin, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	120

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	0	0	0	0	82

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - San Bernardino, CA (HSA050)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	109	0	0	0	0	109

SCENARIO POSITION CHANGES FOR: DFAS - San Bernardino, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-11	0	0	0	0	-11
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: DFAS - San Bernardino, CA (HSA050)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - Seaside CA, CA (HSA046)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	13	0	51

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-3	0	0	0	0	0	-3

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Seaside CA, CA (HSA046)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	10	0	51

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	11	0	0	0	0	0	11

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Seaside CA, CA (HSA046)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	44	0	0	0	0	0	44
TOTAL	54	0	0	0	0	0	54

SCENARIO POSITION CHANGES FOR: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Seaside CA, CA (HSA046)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: DFAS - St. Louis MO, MO (HSA047)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3	2	0	323

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	-2	0	0	0	0	0	-2
Enlisted	0	-1	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	3	-35	0	0	0	0	-32
TOTAL	1	-36	0	0	0	0	-35

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	1	0	291

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	30	0	0	0	30

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	36	0	0	0	36
TOTAL	0	0	36	0	0	0	36

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	218	0	0	0	223
TOTAL	5	0	220	0	0	0	225

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - St. Louis MO, MO (HSA047)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	284	0	0	0	289
TOTAL	5	0	286	0	0	0	291

SCENARIO POSITION CHANGES FOR: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DFAS - St. Louis MO, MO (HSA047)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
32	152	0	1,605

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-269	0	0	0	0	-267
TOTAL	2	-270	0	0	0	0	-268

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR:		Air Reserve Personne, CO (FEQM)	
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
31	152	0	1,338

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	73	0	0	0	0	73
TOTAL	0	73	0	0	0	0	73

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	73	131	0	0	16	321
TOTAL	101	73	168	0	0	16	358

From Base: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	86	0	0	0	86

From Base: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	227	0	0	0	0	0	227
TOTAL	227	0	0	0	0	0	227

From Base: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	5	0	44
TOTAL	39	0	0	0	5	0	44

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	11	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	98	0	0	98

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	1	18	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	6	126	0	0	0	0	132
TOTAL	7	146	0	0	0	0	153

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	116	0	0	0	0	116
TOTAL	0	116	0	0	0	0	116

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	0	0	0	0	82

From Base: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	33	0	0	0	0	0	33
TOTAL	43	0	0	0	0	0	43

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 19

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	36	0	0	0	36
TOTAL	0	0	36	0	0	0	36

From Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	35	0	0	0	0	0	35
TOTAL	35	0	0	0	0	0	35

From Base: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	19	0	0	19
TOTAL	0	0	0	19	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	146	131	0	0	16	394
TOTAL	101	146	168	0	0	16	431

TOTAL PERSONNEL REALIGNMENTS (Into Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	1	0	0	3
Enlisted	11	18	0	11	0	0	40
Students	0	0	0	0	0	0	0
Civilians	342	324	124	173	5	0	968
TOTAL	353	344	124	185	5	0	1,011

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-258	-257	-254	0	0	-769
TOTAL	0	-258	-257	-254	0	0	-769

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
32	157	0	1,143

PERSONNEL SUMMARY FOR: DFAS - Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	49	0	2,288

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	0	0	0	0	-3
Enlisted	-13	-11	5	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-120	-121	-139	-128	0	0	-508
TOTAL	-134	-134	-134	-128	0	0	-530

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
5	30	0	1,780

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	40	0	0	40
TOTAL	0	0	0	40	0	0	40

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	35	0	0	0	0	0	35
TOTAL	35	0	0	0	0	0	35

From Base: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	157	0	0	0	157
TOTAL	0	0	157	0	0	0	157

From Base: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	10	0	0	10
Students	0	0	0	0	0	0	0
Civilians	116	64	0	423	0	0	603
TOTAL	116	64	0	438	0	0	618

From Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	152	0	0	276	0	7	435
TOTAL	152	0	0	276	0	7	435

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	4	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	282	0	282
TOTAL	0	0	0	0	296	0	296

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	4	0	0	11	0	0	15
TOTAL	7	0	0	11	0	0	18

From Base: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	84	0	0	0	84
TOTAL	0	0	84	0	0	0	84

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	292	0	0	0	0	292
TOTAL	0	293	0	0	0	0	293

From Base: DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

From Base: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	5	0	218	0	0	0	223
TOTAL	5	0	220	0	0	0	225

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	35	0	0	0	35
Students	0	0	0	0	0	0	0
Civilians	101	73	131	0	0	16	321
TOTAL	101	73	168	0	0	16	358

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 22

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	35	0	0	40	0	0	75
TOTAL	35	0	0	40	0	0	75

TOTAL PERSONNEL REALIGNMENTS (Into DFAS - Indianapolis, IN (HSA030)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	1	3	5	10	0	20
Enlisted	2	0	36	10	4	0	52
Students	0	0	0	0	0	0	0
Civilians	378	430	590	710	282	23	2,413
TOTAL	381	431	629	725	296	23	2,485

SCENARIO POSITION CHANGES FOR: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-25	0	0	0	0	0	-25
TOTAL	-25	0	0	0	0	0	-25

BASE POPULATION (After BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

Officers	Enlisted	Students	Civilians
25	82	0	4,093

PERSONNEL SUMMARY FOR: DFAS - Dayton OH, OH (HSA029)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	296

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-15	-29	-22	0	0	0	-66
TOTAL	-15	-29	-22	0	0	0	-66

BASE POPULATION (Prior to BRAC Action) FOR: DFAS - Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	230

PERSONNEL REALIGNMENTS:

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	204	0	0	204
TOTAL	0	0	0	204	0	0	204

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 23

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Department : Other Agency

Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr

Option Pkg Name: HSA0018 V5 - P1

Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	19	0	0	19
TOTAL	0	0	0	19	0	0	19

TOTAL PERSONNEL REALIGNMENTS (Out of DFAS - Dayton OH, OH (HSA029)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	223	0	0	223
TOTAL	0	0	0	223	0	0	223

SCENARIO POSITION CHANGES FOR: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-7	0	0	-7

BASE POPULATION (After BRAC Action) FOR: DFAS - Dayton OH, OH (HSA029)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	-22	-1,430	-1,430	-1,621	-1,621	-1,621	-7,744	-1,621
Recap Change	-11	-711	-711	-840	-840	-840	-3,955	-840
BOS Change	-450	-3,427	-3,205	-3,436	-3,418	-3,425	-17,363	-3,425
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-483	-5,568	-5,347	-5,898	-5,880	-5,887	-29,062	-5,887

DFAS - Charleston SC, SC (HSA026)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Cleveland OH, OH (HSA027)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-393	341	563	934	952	945	3,341	945
Housing Change	0	0	0	0	0	0	0	0
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TOTAL CHANGES	-393	341	563	934	952	945	3,341	945

DFAS - Kansas City M, MO (HSA031)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	0	0	0	0	0	0	0

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SILL, OK (40801)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-6	-6	-197	-197	-197	-609	-197
Recap Change	-4	-4	-4	-133	-133	-133	-411	-133
BOS Change	-19	-19	-19	-621	-621	-621	-1,918	-621
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-28	-28	-951	-951	-951	-2,938	-951

DFAS - Limestone ME, ME (HSA049)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-3	-489	-489	-489	-489	-489	-2,448	-489
Recap Change	-1	-221	-221	-221	-221	-221	-1,106	-221
BOS Change	-4	-652	-652	-652	-652	-652	-3,265	-652
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9	-1,362	-1,362	-1,362	-1,362	-1,362	-6,819	-1,362

NAVSTA PEARL HARBOR, HI (N62813)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-13	-377	-377	-377	-377	-377	-1,899	-377
Recap Change	-6	-167	-167	-167	-167	-167	-839	-167
BOS Change	-34	-1,017	-1,017	-1,017	-1,017	-1,017	-5,122	-1,017
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-1,561	-1,561	-1,561	-1,561	-1,561	-7,860	-1,561

NAS PENSACOLA, FL (N00204)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-558	-558	-558	-558	-558	-2,788	-558
Recap Change	0	-320	-320	-320	-320	-320	-1,599	-320
BOS Change	0	-2,080	-2,080	-2,080	-2,080	-2,080	-10,398	-2,080
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2,957	-2,957	-2,957	-2,957	-2,957	-14,786	-2,957

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - San Bernardin, CA (HSA050)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Seaside CA, CA (HSA046)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - St. Louis MO, MO (HSA047)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Air Reserve Personne, CO (FEQM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-0	-0	-0	-0	-0	-0

DFAS - Indianapolis, IN (HSA030)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
 Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

DFAS - Dayton OH, OH (HSA029)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DFAS - Charleston SC, SC (HSA026)	Closes in FY 2008
DFAS - Cleveland OH, OH (HSA027)	Realignment
DSC - Columbus, OH (39225)	Realignment
DFAS - Kansas City M, MO (HSA031)	Closes in FY 2010
SILL, OK (40801)	Realignment
DFAS - Limestone ME, ME (HSA049)	Closes in FY 2008
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
DFAS - San Bernardin, CA (HSA050)	Closes in FY 2007
DFAS - Seaside CA, CA (HSA046)	Closes in FY 2006
DFAS - St. Louis MO, MO (HSA047)	Closes in FY 2008
Air Reserve Personne, CO (FEQM)	Realignment
DFAS - Indianapolis, IN (HSA030)	Realignment
DFAS - Dayton OH, OH (HSA029)	Closes in FY 2009

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DFAS - Charleston SC, SC (HSA026)	DSC - Columbus, OH (39225)	630 mi
DFAS - Charleston SC, SC (HSA026)	Air Reserve Personne, CO (FEQM)	1,697 mi
DFAS - Charleston SC, SC (HSA026)	DFAS - Indianapolis, IN (HSA030)	726 mi
DFAS - Cleveland OH, OH (HSA027)	DSC - Columbus, OH (39225)	142 mi
DFAS - Cleveland OH, OH (HSA027)	Air Reserve Personne, CO (FEQM)	1,333 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
DFAS - Cleveland OH, OH (HSA027)	DFAS - Indianapolis, IN (HSA030)	310 mi
DSC - Columbus, OH (39225)	DFAS - Kansas City M, MO (HSA031)	659 mi
DSC - Columbus, OH (39225)	SILL, OK (40801)	1,018 mi
DSC - Columbus, OH (39225)	DFAS - Limestone ME, ME (HSA049)	1,099 mi
DSC - Columbus, OH (39225)	NAVSTA NORFOLK, VA (N62688)	592 mi
DSC - Columbus, OH (39225)	NAVSTA PEARL HARBOR, HI (N62813)	4,495 mi*
DSC - Columbus, OH (39225)	NAS PENSACOLA, FL (N00204)	843 mi
DSC - Columbus, OH (39225)	DFAS - San Bernardino, CA (HSA050)	2,210 mi
DSC - Columbus, OH (39225)	DFAS - Seaside CA, CA (HSA046)	2,550 mi
DSC - Columbus, OH (39225)	DFAS - St. Louis MO, MO (HSA047)	422 mi
DSC - Columbus, OH (39225)	Air Reserve Personne, CO (FEQM)	1,254 mi
DSC - Columbus, OH (39225)	DFAS - Indianapolis, IN (HSA030)	169 mi
DSC - Columbus, OH (39225)	DFAS - Dayton OH, OH (HSA029)	74 mi
DFAS - Kansas City M, MO (HSA031)	Air Reserve Personne, CO (FEQM)	596 mi
DFAS - Kansas City M, MO (HSA031)	DFAS - Indianapolis, IN (HSA030)	498 mi
SILL, OK (40801)	Air Reserve Personne, CO (FEQM)	768 mi
SILL, OK (40801)	DFAS - Indianapolis, IN (HSA030)	856 mi
DFAS - Limestone ME, ME (HSA049)	Air Reserve Personne, CO (FEQM)	2,212 mi
DFAS - Limestone ME, ME (HSA049)	DFAS - Indianapolis, IN (HSA030)	1,245 mi
NAVSTA NORFOLK, VA (N62688)	Air Reserve Personne, CO (FEQM)	1,752 mi
NAVSTA PEARL HARBOR, HI (N62813)	Air Reserve Personne, CO (FEQM)	3,330 mi*
NAS PENSACOLA, FL (N00204)	Air Reserve Personne, CO (FEQM)	1,572 mi
NAS PENSACOLA, FL (N00204)	DFAS - Indianapolis, IN (HSA030)	760 mi
DFAS - San Bernardino, CA (HSA050)	Air Reserve Personne, CO (FEQM)	985 mi
DFAS - San Bernardino, CA (HSA050)	DFAS - Indianapolis, IN (HSA030)	2,049 mi
DFAS - Seaside CA, CA (HSA046)	Air Reserve Personne, CO (FEQM)	1,281 mi
DFAS - St. Louis MO, MO (HSA047)	Air Reserve Personne, CO (FEQM)	838 mi
DFAS - St. Louis MO, MO (HSA047)	DFAS - Indianapolis, IN (HSA030)	261 mi
Air Reserve Personne, CO (FEQM)	DFAS - Indianapolis, IN (HSA030)	1,100 mi
Air Reserve Personne, CO (FEQM)	DFAS - Dayton OH, OH (HSA029)	1,202 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Charleston SC, SC (HSA026) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	106	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	178	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Charleston SC, SC (HSA026) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	86	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	31	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Charleston SC, SC (HSA026) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	157	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	51	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Cleveland OH, OH (HSA027) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	339	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	817	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Cleveland OH, OH (HSA027) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	68	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	36	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Cleveland OH, OH (HSA027) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	10	0	0
Civilian Positions:	116	64	0	423	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	52	25	0	92	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Kansas City M, MO (HSA031) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	15	0	0	0	0
Civilian Positions:	0	189	0	0	61	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	75	0	2	17	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	31	0	0
Civilian Positions:	0	0	0	72	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	17	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	148	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	127	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	0	277	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	220	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	24	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	15	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	228	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	60	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	10	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Seaside CA, CA (HSA046) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - St. Louis MO, MO (HSA047) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	30	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	15	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	227	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	58	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	73	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	2	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DSC - Columbus, OH (39225) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	152	0	0	276	0	7
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	89	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Indianapolis, IN (HSA030) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	40	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	8	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Dayton OH, OH (HSA029) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	204	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	13	0	0
Suppt Eqpt (tons):	0	0	0	192	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Kansas City M, MO (HSA031) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	39	0	0	0	5	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	25	0	0	19	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Kansas City M, MO (HSA031) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	10	0
Enlisted Positions:	0	0	0	0	4	0
Civilian Positions:	0	0	0	0	282	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	86	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SILL, OK (40801) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	11	0	0
Civilian Positions:	0	0	0	86	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	20	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	4	0	0	11	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	5	0	0
Suppt Eqpt (tons):	188	0	0	62	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Limestone ME, ME (HSA049) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	84	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	18	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NORFOLK, VA (N62688) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	2	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	7	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	1	18	0	0	0	0
Civilian Positions:	6	126	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	156	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	116	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	14	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	292	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	6	0	0	0	0
Suppt Eqpt (tons):	0	168	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Bernardin, CA (HSA050) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	82	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3	74	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Bernardin, CA (HSA050) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Seaside CA, CA (HSA046) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	33	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	51	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - St. Louis MO, MO (HSA047) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	36	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - St. Louis MO, MO (HSA047) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	5	0	218	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	6	0	53	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	35	0	0	0
Civilian Positions:	101	73	131	0	0	16
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	52	2	6	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Indianapolis, IN (HSA030) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	35	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Dayton OH, OH (HSA029) to Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	19	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	8	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Charleston SC, SC (HSA026)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	403	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	141	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - Cleveland OH, OH (HSA027)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,194	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,088	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	837		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	146	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Department : Other Agency
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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	9,844		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082		
Total Civilian Employees:	5,472	BOS Non-Payroll (\$K/Year):	15,902		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705		
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	707				
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.973687	Retiree	0	0	0
Longitude:	-82.897512	Retiree65+	0	0	0

Name: DFAS - Kansas City M, MO (HSA031)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	41	Total Sustainment(\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	662	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH (\$/Month):	1,121	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	827				
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.01		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	145	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : Other Agency
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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	9,490	Total Sustainment(\$K/Year):	40,795		
Total Student Employees:	7,975	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	2,329	BOS Non-Payroll (\$K/Year):	83,597		
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll (\$K/Year):	75,283		
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	3,397		
Enlisted Housing Units Avail:	18	Installation PRV(\$K):	2,832,081		
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	801	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	650				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,979.00	129.00	52.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,432	329,976	223,483
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438	19,486	
Latitude:	34.650000	Retiree	416	43,223	117,440
Longitude:	-98.400000	Retiree65+	406	23,527	120,908

Name: DFAS - Limestone ME, ME (HSA049)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1	Total Sustainment(\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	308	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH (\$/Month):	800	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	580				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	100,299
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,657	Total Sustainment(\$K/Year):	168,912
Total Student Employees:	25,889	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	7,998	BOS Non-Payroll (\$K/Year):	244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	103,085
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	194	CostFactor	7,195.00 65.00 41.04
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 119,682 139,584
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	199 19,792
Latitude:	21.180000	Retiree	0 9,217 26,922
Longitude:	-157.510000	Retiree65+	0 572 10,447

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Name: DFAS - San Bernardino, CA (HSA050)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	131	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,066		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	125	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Seaside CA, CA (HSA046)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	13	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	51	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,291	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,525		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.21		Admits Visits Prescrip
Per Diem Rate (\$/Day):	179	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DFAS - St. Louis MO, MO (HSA047)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	323	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,251	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	909		
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	149	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	32	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	152	Total Sustainment (\$K/Year):	89
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,605	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,049
Officer Housing Units Avail:	17	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,290
Starting Facilities(KSF):	597	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: DFAS - Indianapolis, IN (HSA030)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	49	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,288	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	783		
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19

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Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Dayton OH, OH (HSA029)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	296	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	341	681	681	681
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	4,414	8,828	8,828
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	2,089	4,178
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	105	FH	ShDn: 0.000%

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Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	210	421	421	421
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	103	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	57	FH	ShDn: 0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	158	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - San Bernardino, CA (HSA050)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	205	409	409	409	409
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	225	225	225	225	225
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	776	1,551	1,551	1,551
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	10	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	671	1,711	2,138
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	148	297	297
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-13	-22	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-18	-37	-37	-70	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-24	-119	-63	-40	-43	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-334	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-22	0	0	0	0	0
Civ Prog nonBRAC Change:	18	-23	-51	-32	2	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 28

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-5	0	0
Civ Scenario Change:	0	0	0	-8	0	0
Off Prog nonBRAC Change:	-2	-1	0	-5	-1	-1
Enl Prog nonBRAC Change:	-9	-19	-2	-137	0	0
Civ Prog nonBRAC Change:	-15	-16	-15	-3	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-22	-28	-17	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-32	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	1	-1	-8	0	0	0
Civ Prog nonBRAC Change:	-21	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-21	0	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-84	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 29

Data As Of 5/4/2005 10:13:25 AM, Report Created 5/4/2005 10:14:51 AM

Department : Other Agency
 Scenario File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\HSA0018 V5 - P1 - 3 May 05.cbr
 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-34	23	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - San Bernardino, CA (HSA050)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-11	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-11	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	0	0	0	0
Civ Prog nonBRAC Change:	3	-35	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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 Option Pkg Name: HSA0018 V5 - P1
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-258	-257	-254	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	-269	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-25	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-2	0	0	0	0
Enl Prog nonBRAC Change:	-13	-11	5	0	0	0
Civ Prog nonBRAC Change:	-120	-121	-139	-128	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-15	-29	-22	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSC - Columbus, OH (39225)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
6100	SF	0	81,469	Amber	0	138.78
						2.52

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 Option Pkg Name: HSA0018 V5 - P1
 Std Fctrs File : C:\Documents and Settings\...\Desktop\COBRA Runs\COBRA Runs - May 05\HSA0018 V5 - 3 May 05\HSA0018 V5 - P1 - 3 May 05\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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 Option Pkg Name: HSA0018 V5 - P1
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FOOTNOTES FOR SCREEN ONE

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As of 25 April 2005 (COBRA Screen Notes: Eight locations use static data; and remainder use fully burdened facilities square foot rates to determine space cost/savings.)

SCREEN ONE

Candidate Recommendation: Close the Defense Finance and Accounting Service (DFAS) sites at Rock Island IL; Pensacola Saufley Field, FL; Norfolk Naval Station, VA; Lawton, OK; Pensacola Naval Air Station, FL; Omaha, NE; Dayton, OH; St. Louis, MO; San Antonio, TX; San Diego, CA; Pacific Ford Island, HI; Patuxent River, MD; Limestone, ME; Charleston, SC; Orlando, FL; Rome, NY; Lexington, KY; Kansas City, MO; Seaside, CA; San Bernardino, CA; and Oakland, CA; by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN.

Realign the DFAS Arlington, VA, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain a minimum essential DFAS liaison staff to support the Under Secretary of Defense (Comptroller)/Chief Financial Officer, Military Service Chief Financial Officers, and Congressional requirements.

Realign the DFAS Cleveland, OH, site by relocating and consolidating business, corporate and administrative functions to the Defense Supply Center-Columbus, OH, the Buckley Air Force Base Annex, Denver, CO, or the MG Emmett J. Bean Federal Center, Indianapolis, IN. Retain an enclave for the Military Retired and Annuitant Pay Services contract function and government oversight.

Realign Columbus, OH, by relocating up to 55% of the Accounting Operation functions and associated corporate and administrative functions to Denver, CO, or Indianapolis, IN, and up to 30% of the Commercial Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.

Realign Denver, CO, by relocating up to 25% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH, or Indianapolis, IN, and up to 35% of the Military Pay function and associated corporate and administrative functions to Indianapolis, IN, for strategic redundancy.

Realign Indianapolis, IN, by relocating up to 10% of the Accounting Operation functions and associated corporate and administrative functions to Columbus, OH or Denver, CO, and up to 20% of the Commercial Pay function and associated corporate and administrative functions to Columbus, OH, for strategic redundancy.

The twenty-six business operational locations involved in this recommendation are listed below:

1. Arlington, VA
2. Charleston, SC
3. Cleveland, OH
4. Columbus, OH
5. Dayton, OH
6. Denver, CO
7. Indianapolis, IN
8. Kansas City, MO
9. Lawton, OK
10. Lexington, KY
11. Limestone, ME
12. Norfolk Naval Station, VA
13. Oakland, CA
14. Omaha, NE
15. Orlando, FL
16. Pacific Ford Island, HI
17. Patuxent River, MD
18. Pensacola Naval Air Station, FL
19. Pensacola Saufley Field, FL
20. Rock Island, IL
21. Rome, NY

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- 22. San Antonio, TX
- 23. San Bernardino, CA
- 24. San Diego, CA
- 25. Seaside, CA
- 26. St. Louis, MO

Justification: This action accomplishes a major facilities reduction and business line mission realignment, transforming the current DFAS organization into an optimum facilities configuration, which includes strategic redundancy to minimize risks associated with man-made or natural disasters/challenges. All three of the gaining sites meet DoD Antiterrorism/Force Protection (AT/FP) Standards. The current number of business line operating locations (26) inhibits the ability of DFAS to reduce unnecessary redundancy and leverage benefits from economies of scale and synergistic efficiencies. Overall excess facility capacity includes approximately 43% or 1.776M Gross Square Feet (GSF) in administrative space and 69% or .526M GSF in warehouse space with many locations lacking adequate threat protection as defined in DoD AT/FP Standards. Finally, the three locations have potential to evolve into separate Business Line Centers of Excellence and further enhance "unit cost" reductions beyond the BRAC facilities/personnel savings aspect.

The three gaining locations were identified through a process that used Capacity Analysis, Military Value, Optimization Modeling, and knowledge of the DFAS organization, and business line mission functions. The Military Value analysis, of 26 business operating locations, ranked the Buckley AF Base Annex, CO, the Defense Supply Center-Columbus, OH, and the MG Emmett J. Bean Federal Center, Indianapolis, IN, as 3, 7, and 9 respectively. The Optimization analysis not only included the factors of available capacity and expansion capability, but also included business line process and business operational considerations in identifying the three-location combination as providing the optimal facilities approach to hosting DFAS business line missions/functions.

Subject matter knowledge of DFAS's three business line missions and its operational components, along with business process review considerations and scenario basing strategy, was used to focus reduction of the 26 locations and identification of the three gaining locations. The scenario basing strategy included reducing the number of locations to the maximum extent possible, while balancing the requirements for an environment meeting DoD antiterrorist and Force Protection standards, strategic business line redundancy, area workforce availability and to include an anchor entity for each business line and thus retain necessary organizational integrity to support DoD customer needs while the DFAS organization relocation is executed.

COBRA GENERAL INPUT NOTES:

1. Scenario costing is executed through two COBRA runs, because 26 locations are involved and COBRA only accepts a maximum of 20.
2. Static data was used for the following DoD Installations:
 - a. Offutt AFB, NE (SGBP) - DFAS Omaha
 - b. Defense Supply Center - Columbus, OH (39225) - DFAS Columbus
 - c. NAS Pensacola, FL (N00204) - DFAS Pensacola NAS and DFAS Pensacola Saufley Field.
 - d. NAVSTA Norfolk, VA (N62688) - DFAS Norfolk
 - e. NAVSTA Pearl Harbor, HI (N62813) - DFAS Pacific (Ford Island)
 - f. Sill, OK (40801) - DFAS Lawton
 - g. Rock Island, IL (17755) - DFAS Rock Island
 - h. Air Reserve Personnel, CO (FEQM) - DFAS Denver
3. Two DFAS entities located at Pensacola NAS and Pensacola Saufley Field are included as part of Pensacola NAS, because Pensacola Saufley Field is a sub-location of Pensacola NAS and its information is included in Pensacola NAS's static data.
 - a. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.
 - b. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
4. Reference question 6195. Question 6195 was not used in the analysis, rather an assumption was made that DFAS will not exceed assigned (FY 2003) warehouse/storage space at the three gaining locations.

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FOOTNOTES FOR SCREEN TWO

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SCREEN TWO

1. The source for non-DOD installations' distances is the DoD Table of Official Distances, found at web-site <https://dtod.sddc.army.mil/default.aspx>. Screen shots as of 11/1/2004 are available in HSA0018 Scenario/COBRA electronic repository.
2. Military Installations are pre-loaded from the static database. The distances are certified and therefore we used what was populated.
3. There is a flaw in the COBRA algorithm. COBRA does round, but it rounds up at .6 instead of .5. Therefore all of the .5 distances are rounded down, while anything .6 or above is rounded up. Reference MFR, HSA-JSCG-CAA-0001, 25 March 05, Subject: COBRA Features for DoDIG (Rounding Issue), available in HSA0018 Scenario/COBRA Electronic repository

FOOTNOTES FOR SCREEN THREE

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SCREEN THREE

1. Personnel movement:
 - a. Is based on POM personnel numbers in year of move.
 - b. Departure of personnel from the three gaining sites is probably overstated to some degree. DFAS will probably re-train or cross-train many individuals, which will reduce the number of personnel to move. However, numbers of personnel that might be retrained are unknown and can not be estimated at this time. Adjustments were made to reported relocations in those instances where the number of personnel relocation exceeded the number of personnel programmed for year of move.
2. DFAS NCR Liaison staff. Six positions will relocate within the NCR based on scenarios developed by the Major Admin & Headquarters (HSA JCSG) Sub-group.
3. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:
 - a. Kansas City, MO to Columbus, OH -- 16 Civilian positions in FY07.
 - b. Omaha, NE, to Denver, CO -- 1 Civilian position in FY08.
 - c. San Diego, CA to Denver, CO -- 2 Civilian positions in FY08.
 - d. St Louis, MO to Denver, CO -- 28 Civilian positions in FY08.
4. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. Reference MID 914, 18 Oct 04, Subject: DFAS, which is available in the Scenario/COBRA electronic repository.
5. Data Call Questions:
 - a. Personnel Movement - Responses to each of the below questions were segregated by gaining location (Columbus, Denver & Indianapolis) and Fiscal Year of move, then totaled to determine number of officer, enlisted, and civilian authorizations relocating. COBRA movement does not exceed the number of programmed personnel for movement year. When a below listed location, indicated with an asterisk, identified more moves than programmed personnel, the difference was excluded from COBRA. Refer to the Personnel/Function Relocation spreadsheet(s) for each location, which are available in the HSA0018 Scenario/COBRA electronic repository.

Question 6167	Arlington*
Question 6168	Charleston
Question 6169	Cleveland*
Question 6171	Columbus
Question 6172	Dayton
Question 6173	Denver
Question 6174	Indianapolis
Question 6175	Kansas City*
Question 6176	Lawton*

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Question 6177 Lexington
 Question 6178 Limestone
 Question 6179 Norfolk*
 Question 6180 Oakland
 Question 6181 Omaha
 Question 6182 Orlando*
 Question 6183 Pacific (Ford Island)*
 Question 6184 Patuxent River
 Question 6185 Pensacola NAS*
 Question 6186 Pensacola Saufley
 Question 6188 Rock Island*
 Question 6189 Rome*
 Question 6190 San Antonio
 Question 6191 San Bernardino
 Question 6192 San Diego*
 Question 6193 Seaside
 Question 6194 St Louis*

b. Non-Vehicle Mission Equipment (Tons) - Responses to Questions 6202 thru 6204 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.

c. Support Equipment (Tons) - Responses to Questions 6196 thru 6201 and Questions 6205 thru 6207 were segregated by location (gaining and losing) and Fiscal Year of move, then totaled to determine amount of tonnage to move by FY. Because of rounding, any tonnage less than .50 was not included in COBRA.

d. Military Light Vehicles & Military Heavy/Special Vehicles - Zero or N/A responses to Question 6211 thru 6213 indicated no vehicle movement is necessary with this scenario.

FOOTNOTES FOR SCREEN FOUR

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SCREEN FOUR

1. Static data used for DoD installations, except as follows:

a. Static data for Air Reserve Personnel Center (ARPC), located on Buckley Air Force Base Annex, was incomplete. Only ARPC personnel data was included and square foot data was not included. Certified FY05 personnel data for DFAS-Denver (reference question #s 6125, 6132, 6139, and 6146) was added to the ARPC FY05 static data personnel numbers. Additionally, square foot data was developed and added to the screen four based on combining 160K GSF (ARPC capacity question #447) and 437K GSF (DFAS-Denver optimization question # HSA 117). ARPC and DFAS-Denver are located in the same building on Buckley AF Base Annex.

b. The Air Force provided update to ARPC static data on 21 April 05 indicating Officer Housing Units Vacant as 17 and Enlisted Housing Units vacant as 0.

c. Longitude and Latitude for Defense Supply Center - Columbus was missing and the following coordinates were added - Long. = -82.897512 and Lat. = 39.973687.

2. Pensacola NAS encompasses information associated with Pensacola NAS and Pensacola Saufley Field. A separate DFAS entity is located at each location.

3. Following sources were used to populate information for DFAS entities not located on DoD installation:

a. FY05 personnel numbers were obtained from DFAS for each location via Scenario Data Call.

b. Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdeim/bah.html> BAH screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.

c. Locality Pay Factors: <http://www.opm.gov/oca/04tables/indexGS.asp> Civilian Locality Pay screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository. Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard locality pay rate was used.

d. Area Cost Factors:

http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm Area Cost Factor - When a DFAS location was not specifically identified in the "Price Index" for the state, the standard factor for the state was used.

e. Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html> Per Diem screen shots for DFAS locations not on a DoD Installation are available in HSA0018 COBRA electronic repository.

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Additionally, DFAS Seaside is part of Monterey County screen shot. Where a DFAS location was not specifically identified by name, the standard per diem rate was used.

- f. Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively. Static data for DFAS Pacific/Pear Harbor indicated a "0" for freight costs, thus the Army Standard of \$0.329 was used.
- 4. Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location.
- a. Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario; those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY.
- b. Liaison personnel information from COBRA Data Clarification Question HSA -084, 1 Dec 04 was added to DFAS location personnel data, as appropriate.
- c. Questions 6153 thru 6159 were rescinded by the FM Team.
- d. There are no student authorizations in DFAS.
- 5. Homeowner Assistance Program (HAP)/ Relocation Services Entitlement (RSE):
 - a.. Static data was used as provided for all DoD installations.
 - b. Static data provided by AF for ARPC (Buckley AF Base Annex) did not have HAP block passed. DFAS CR does relocate military personnel from Buckley AF Base Annex.
 - c. Based on COBRA Manuel and HSA JCSG Analysis Team guidance - the HAP block was check when military personnel were included in personnel relocations from a DFAS leased installation site. If no military personnel were relocating from a DFAS leased installation site, the block was not checked.

FOOTNOTES FOR SCREEN FIVE

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SCREEN FIVE

- 1. Facilities Cost/Savings associated with DFAS entities located on DoD installations were calculated using COBRA algorithms and static data for each installation.
- 2. Refer to Facilities Cost and Savings Spread Sheets (located in the HSA0018 Scenario/COBRA electronic repository), and inclusive notes which may be duplicated to some extent below, for details regarding amounts included in the Activity Mission Costs and Savings for each FY and associated with facilities costs/savings for DFAS entities not located on DoD installations. Calculation methodology:
 - a. Cost of additional administrative space requirements at gaining sites - Activity Mission Costs.
 - (1) Lease cost begins to accrue when the required space exceeds the FY03 assigned space (as defined in capacity data call), triggered by the movement in of personnel, mission equipment and support equipment.
 - (2) No costs were taken in FY06, as moves in FY06 are uncertain.
 - (3) A half year amount of the additional space lease cost is used in the first year - because it is assumed that personnel, mission equipment, and support equipment would not move until the middle of the FY.
 - (4) For Indianapolis a full year amount was included in FY11 to ensure consistent full-year costing in COBRA for the out years.
 - (5) Lease cost per square foot factor was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
 - (6) Source of data for FY03 assigned space at gaining locations is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
 - (7) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.
 - b. Space Savings at realigning/closing sites - Activity Mission Savings.
 - (1) No space savings identified for sites moving/closing in FY06 due to uncertainty of their ability to execute move earlier then end of year.
 - (2) For all other FY, mid-year calculation was used to begin savings in year of realignment/closure.
 - (3) Lease cost savings per square foot factor for each of the realigning/closing sites was developed based on the FY03 fully burden square foot cost, which was converted to 2005 dollars using a factor of 1.044 per OSD Policy Memo # 3.
 - (4) Source of data for FY03 assigned space is the DFAS responses to capacity questions 357-364, 386-388, 396-397, 401-402, and 415-429.
 - i. DFAS identified useable square footage (USF) for administrative space at all locations. For consistency purposes, USF was used for administrative space and leased storage/warehouse space through-out the

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process, except when gross square footage (GSF) was required and then USF was converted to GSF using a factor of 1.25.

ii. GSF is used for the administrative space no longer required on DoD Installations. (Take the FY03 USF at the location figure and multiply it by the 1.25 factor to convert to GSF.)

ii. DFAS identified GSF for Government Owned Storage/Warehouse space.

(5) HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 (200/160). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

c. At the DFAS Cleveland location, savings is NOT taken for space associated with the Military Retired and Annuitant Pay Services, contract function. Approximately 435 contract personnel and 19 GS personnel (providing contract oversight). This space requirement may be eliminated as soon as the contractor and DFAS complete negotiations to realign work and personnel to contractor site. Timing of this negotiations/relocation cannot even be estimated at this time.

3. Facilities/administrative space requirements were based on DFAS FY2011 POM personnel numbers, Customer Liaison personnel numbers, Management Initiative Decision (MID) 914 personnel numbers, and special space requirements, i.e. vaults, safes, central files, etc.

a. A "one" personnel count for space equaled "one" POM Work Year or manpower authorization.

b. Contractors were not included in space consideration - in that any contractor space required in

government space would be equal to POM Work Year numbers/manpower authorization numbers, as defined in a. above.

c. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:

(1) Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.

(2) Omaha, NE, to Denver, CO - 1 Civilian position in FY08.

(3) San Diego, CA to Denver, CO - 2 Civilian positions in FY08.

(4) St Louis, MO to Denver, CO - 28 Civilian positions in FY08.

d. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window. However, all 47 positions were included in space requirements at the respective gaining locations.

e. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

f. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166.

4. One-Time Cost: Reference questions 6208 through 6210, Special Handling (Relocation Weight) to DFAS-Columbus, DFAS-Denver and DFAS-Indianapolis (respectively). Responses were not used because they were below the COBRA one-time cost dollar threshold.

5. Environmental Non-MILCON Required Cost: In FY07, ARPC (DFAS Denver) includes one time cost of \$10K to cover air quality study required as part of the environmental review. Update provided by AF on 21 April 05.

FOOTNOTES FOR SCREEN SIX

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SCREEN SIX

1. Reference personnel spread sheets for each of the 26 locations entitled: Screen 6 Base Information (Personnel). Responses to each of COBRA Questions 6125 thru 6152 and Questions 6160 thru 6166 were segregated by location, then totaled by FY 2005 thru FY 2011 to determine number of officer, enlisted, and civilian authorizations for each FY by location. (Question numbers 6153-6159 were rescinded.)
2. Reference BRAC & Non-BRAC Programmed Personnel input spreadsheet for Screen 6. DFAS reported work years (authorizations) using decimals. The analysis team allowed Microsoft Excel to round

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automatically then converted totals to whole numbers which were then entered in COBRA. In the instance of Kansas City and Lawton/Fort Sill this approach resulted in different totals between Excel and COBRA. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) portion of the referenced spread sheet was adjusted.

a. Kansas City: The difference was one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete the one position. The change was carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.

b. Lawton/Fort Sill: The differences were on Officer in FY2007 and one Civilian in FY2009. To preclude COBRA Errors, the Programmed Population Changes (Non-BRAC) were adjusted to delete these two positions. The changes were carried forward to Indianapolis (gaining location) to ensure that DFAS total force structure reductions were maintained.

3. BRAC Personnel Savings.

a. DFAS included BRAC savings of 10% in the overall POM numbers less POM numbers associated with Defense Military Pay Offices (DMPO) and Managerial System Accountants/Mission Support Accountants (MSA) provided by DFAS to the FM Team (FY2005 to FY2011) because they are not part of this study effort universe. They provide local, on-site, customer support.

b. BRAC personnel savings was taken beginning in the year of move, if possible, at the closing and realigning locations. Otherwise savings were taken at the gaining locations.

4. Base operations (BASOPS) personnel reductions (savings) and plus ups (costs) for the eight DoD installations and are included in Scenario Change Section of Screen Six are as follows:

a. Navy response is zero savings or costs for the following locations: NAVSTA Norfolk, VA; NAS Pensacola, FL; and NAVSTA Pearl Harbor, HI.

b. Army response for Rock Island Arsenal, IL, is 1 Civilian position savings (adjustment shown in FY 2009); and for Fort Sill, OK, 1 Officer, 5 Enlisted and 5 Civilian positions savings (adjustment shown FY 2009).

c. Air Force response for Offutt AFB, NE, is 11 Civilian position savings (adjustment shown FY 2008) and for Buckley AF Base Annex, CO, 3 Civilian position increase (cost) (adjustment shown FY 2009) .

d. DLA response for Defense Supply Center-Columbus is 39 Civilian position increase (cost) (adjustment shown FY 2008) .

5. Customer Liaison personnel movement. Liaison personnel numbers were added to DFAS POM number in year of move, based on response to COBRA Data Clarification Question HSA -084, 1 Dec 04. Liaison personnel are non-DFAS personnel. Liaison personnel were determined to be required for accomplishment of the DFAS mission and thus must realign with specific function. Liaison adjustments were included in the calculations for Programmed Installation Population Change (Non-BRAC) Section of Screen Six as follows:

a. Kansas City, MO to Columbus, OH: -- 16 Civilian positions in FY07.

b. Omaha, NE, to Denver, CO - 1 Civilian position in FY08.

c. San Diego, CA to Denver, CO - 2 Civilian positions in FY08.

d. St Louis, MO to Denver, CO - 28 Civilian positions in FY08.

6. Management Initiative Decision (MID) 914 personnel movement - MID 914 realigned workload and personnel to DFAS. Relocation, based on DFAS response to Scenario/COBRA Clarification Question - New DA Work - 7 Dec 04, is as follows: former WHS personnel positions (10) to Columbus and former DoDEA/DTRA personnel positions (37) to Indianapolis. The MID directs 26 of the 47 positions move in FY05. Thus the movement of the 26 positions was not included as their move is considered outside of the BRAC window.

7. Other personnel/organizations that may need access to DFAS records, etc. to accomplish that organization's mission (not DFAS's mission) were not included/costed with DFAS personnel moves.

8. Because the Defense Military Personnel Office (DMPO) and Managerial Systems Accountants/Mission Support Accountants (MSA) positions were not included in the scenario, those programmed personnel numbers were subtracted from the programmed personnel numbers for each FY. Response data from COBRA Questions 6125 thru 6152 and 6160 thru 6166.

FOOTNOTES FOR SCREEN SEVEN

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SCREEN SEVEN

1. HSA0018A-P1 - includes 81,469 gross square feet (GSF) of renovated (amber) space at Defense Supply Center-Columbus to support additional space requirements. Reference spread sheet entitled HSA0018 DFAS Authorization and Space Requirements - 3 Sites with renovated space (space which needs to be

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reactivated) at Columbus Site.

2. Renovated space requirement developed as follows:

a. To convert Useable Square Feet (USF) of 65,175 to GSF a factor of 1.25 was used ($65,175 * 1.25 = 81,469$).

b. 65,175 USF shortfall was developed as follows:

i. The total administrative space requirement (613,091 USF) is a combination of required personnel space (526,240 USF) and non-personnel space (86,851 USF). None personnel space includes: vaults, safes, SCIFS, training and VTC rooms, and file storage rooms.

ii. Available administrative space (547,916 USF) minus the total administrative space requirement (613,091 USF) results in a shortfall (65,175 USF).

c. Available administrative space (547,916 USF) is based following:

i. Space assigned to DFAS in Building 21 equals 465,416 USF, per DFAS response to Optimization DCR - 24 Sep 04

ii. Space vacant and available in Building 21 equals 82,500 USF, per DLA response to Scenario HSA Data Request 119, 12 Oct 04.

3. HSA JCSG approved space standard guidance indicates 160 square feet for USF and 200 square feet for GSF. To convert USF to GSF the factor is 1.25 ($200/160$). Reference HSA JCSG Deliberative Meeting Minutes of August 26, 2004, paragraph 8.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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DFAS - Charleston SC, SC (HSA026)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	368	0	0	0	368
NET CHANGE-Civ	0	0	-368	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	15	0	0	15
NET CHANGE-Mil	0	0	0	-15	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	116	64	0	833	0	0	1,013
NET CHANGE-Civ	-116	-64	0	-833	0	0	-1,013
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	34	0	31	0	0	65
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	34	0	31	0	0	65
Jobs Gained-Civ	11	817	284	655	61	0	1,828
Jobs Lost-Civ	403	119	63	316	43	7	951
NET CHANGE-Civ	-392	698	221	339	18	-7	877
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	23	0	0	14	0	37
NET CHANGE-Mil	0	-23	0	0	-14	0	-37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	39	189	0	0	348	0	576
NET CHANGE-Civ	-39	-189	0	0	-348	0	-576
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	0	0	49	0	0	52
NET CHANGE-Mil	-3	0	0	-49	0	0	-52
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	0	0	177	0	0	181
NET CHANGE-Civ	-4	0	0	-177	0	0	-181
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	241	0	0	0	241
NET CHANGE-Civ	0	0	-241	0	0	0	-241
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	3	0	0	0	0	3
NET CHANGE-Mil	0	-3	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	2	309	0	0	0	0	311
NET CHANGE-Civ	-2	-309	0	0	0	0	-311
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	28	0	0	0	0	29
NET CHANGE-Mil	-1	-28	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	171	0	0	0	0	177
NET CHANGE-Civ	-6	-171	0	0	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	636	0	0	0	0	636
NET CHANGE-Civ	0	-636	0	0	0	0	-636
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Bernardin, CA (HSA050)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	120	0	0	0	0	120
NET CHANGE-Civ	0	-120	0	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Seaside CA, CA (HSA046)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	0	0	0	0	0	10
NET CHANGE-Mil	-10	0	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	51	0	0	0	0	0	51
NET CHANGE-Civ	-51	0	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - St. Louis MO, MO (HSA047)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	286	0	0	0	291
NET CHANGE-Civ	-5	0	-286	0	0	0	-291
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	11	20	0	12	0	0	43
Jobs Lost-Mil	0	0	37	0	0	0	37
NET CHANGE-Mil	11	20	-37	12	0	0	6
Jobs Gained-Civ	342	324	124	173	5	0	968
Jobs Lost-Civ	101	404	388	254	0	16	1,163
NET CHANGE-Civ	241	-80	-264	-81	5	-16	-195
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	1	39	15	14	0	72
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	1	39	15	14	0	72
Jobs Gained-Civ	378	430	590	710	282	23	2,413
Jobs Lost-Civ	60	0	0	40	0	0	100
NET CHANGE-Civ	318	430	590	670	282	23	2,313
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Dayton OH, OH (HSA029)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	230	0	0	230
NET CHANGE-Civ	0	0	0	-230	0	0	-230
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

