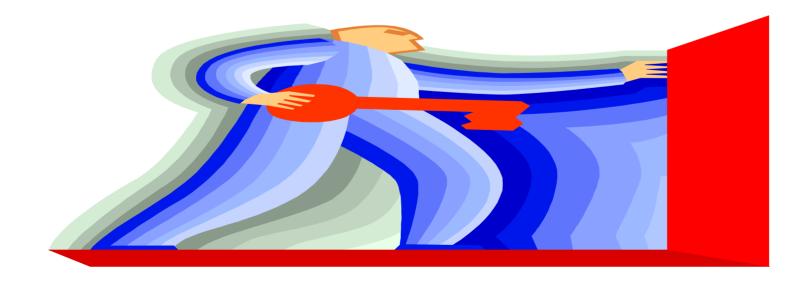
2002 NATIONAL CONFERENCE Washington, D.C. September 18, 2002

Performance Outcome Data --

The Key to Program Growth





- □ Why Performance Measures?
- **Grantee Outcomes**
- □ National Outcomes
- □ Where Do We Go From Here?



TRACKING CASES & OUTCOMES







- GPRA Requires Performance Measures
- Congressional Report Language
- It's Good Management
 - Effectively Using Public \$\$\$





Legislative Mandate

"To Recruit & Train Retired Professionals to

Serve As Volunteer Expert Resources and

Educators for Other Medicare Beneficiaries."

OUTPUTS: WHAT DO THE PROJECTS <u>ACCOMPLISH</u>?

- □ Trained 31,173 Volunteers
- □ Held 38,000 Media Events
- □ Received 19,342 Complaints



□ Referred 4,205 Complaints for Follow-Up



□ Volunteers Conducted 154,710 Sessions

□ 869,472 Beneficiaries Directly Educated

□ 12 Million Reached by Media

□ 1,800 Complaints Resulted in Some Action

OUTCOMES:
WHAT IS THE EFFECT
OF THE ACCOMPLISHMENTS?

Nearly \$80 Million Recouped for Medicare, Medicaid or Other Payors





- □ Medicare Error Rate in 1996 14%
- $\Box Medicare Error Rate in 2000 6.8\%$
- □ Medicare Error Rate in 2001 6.3%*
- * Error Rate is NOT a Measure of Fraud Measures Payments to Medicare Which Don't Meet Reimbursement Requirements or Aren't Supported by Documentation.

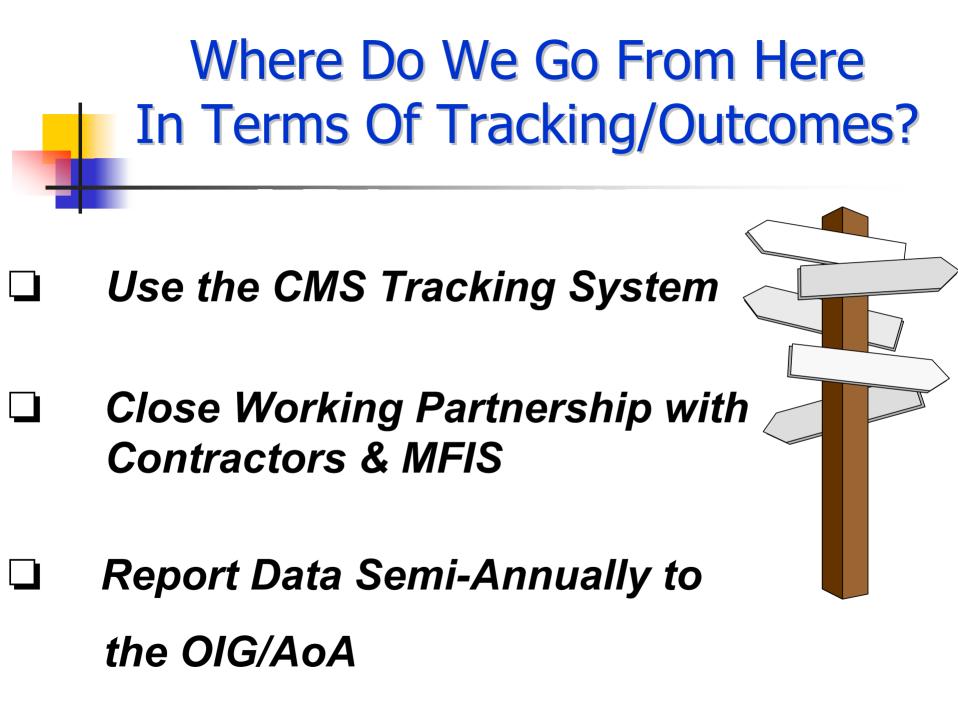
National Accomplishments Fiscal Year 2001

- Federal Government Recovered More Than \$1.3 Billion in Judgments, Settlements and Administrative Impositions.
- Federal Prosecutors Filed 445 Criminal Indictments in Health Care Fraud Cases.
- 465 Defendants Convicted of Health Care Fraud-Related Crimes.

National Accomplishments Fiscal Year 2001

- □ 1,746 Civil Matters Pending
- □ 188 New Civil Cases Filed

HHS Excluded 3,756 Individuals & Entities From Participating in Medicare & Medicaid, or Other Federally Sponsored Health Care Programs.





Volunteers Reach As Many Beneficiaries as Possible

- Expand Throughout States/Service Areas
- Replicate Successful Products & Activities
- Expand Efforts to Reach Isolated/Hard-To-Reach Individuals

