

## FY2006 Profile of State OAA Programs: Delaware

| <b>Part A. Population Data: †</b>   |    | <b>Value</b> |
|---|----|--------------|
| Total Resident Population 2006  |    | 841,741      |
| Persons 60+ 2006  |    | 156,552      |
| As a % of All Ages  |    | 18.6 %       |
| Persons 60-64   |    | 41,978       |
| Persons 65-74   |    | 60,037       |
| Persons 75-84   |    | 39,984       |
| Persons 85+   |    | 14,553       |
| # Women/100 Men Age 60+   |    | 128          |
| Minority Persons 60+  |    | 26,303       |
| Minority Persons 60+ As a % of All Persons 60+                                  |    | 16.8 %       |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+                        |    | 12.6 %       |
| Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+ |    | 1.6 %        |
| American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+ |    | 0.3 %        |
| Hispanic Persons 60+ As a % of All Persons 60+                                  |    | 1.8 %        |
| Persons 60 + (Non-Institutionalized) with Mobility Limitations                  | *  | 43,503       |
| As a % of All Persons 60+ (Civilian Non-Institutionalized)                      | *  | 28.1 %       |
| Persons 60+ Below Poverty Level   | *  | 10,463       |
| As a % of All Persons 60+ for Whom Poverty is Determined                        | *  | 6.8 %        |
| Minority Persons Below Poverty Level  | *  | 3,983        |
| As a % of Minority Persons 60+ for Whom Poverty is Determined                   | *  | 14.7 %       |
| Persons 60+ in Census 2000  | ** | 133,925      |
| Persons 60+ Living in Rural Areas   | ** | 28,375       |
| Persons 60+ Living in Nursing Homes, and Other Institutions                     | ** | 4,790        |
| As a % of All Persons 60+   | ** | 3.6 %        |
| † Population data includes 50 states, Washington DC and Puerto Rico.            |    |              |
| * Figures from Census American Community Survey 2006.                           |    |              |
| ** Figures from 2000 Census   |    |              |

| <b>Part B. Long Term Care Ombudsman Program:</b> |  |           |
|--|--|-----------|
| # of Designated Local Ombudsman Entities         |  | 0         |
| # of Paid Staff FTEs (state/local)               |  | 6         |
| # of Certified Volunteers (state/local)          |  | 47        |
| Number of Cases Closed                           |  | 299       |
| Number of Complaints (for cases closed)          |  | 470       |
| Total Program Funding                            |  | \$439,526 |

| <b>Part C. Title VI Grants In State:</b> |  |   |
|--|--|---|
| Number of Title VI Grantees              |  | 0 |
| Total Allotments                         |  |   |

| <b>Part D. Title III Clients:</b>   |  | <b>Value</b> |
|---|--|--------------|
| Total Clients   |  | 24,947       |
| Total Registered Services Clients   |  | 23,848       |
| Total Minority Clients  |  | 6,203        |
| Minority Clients As a % of Registered Clients                                 |  | 26.0 %       |
| African American Non Hispanic Clients As a % of Registered Clients            |  | 24.9 %       |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients |  | 0.7 %        |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients   |  | 0.1 %        |
| Hispanic Clients As a % of Registered Clients                                 |  | 1.9 %        |
| Clients Below Poverty Level   |  | 3,990        |
| Clients Below Poverty As a % of Registered Clients                            |  | 16.7 %       |
| Minority Clients Below Poverty Level  |  | 53           |
| Minority Clients Below Poverty As a % of Reg. Clients                         |  | 0.2 %        |
| Rural Clients   |  | 7,519        |
| Rural Clients As a % of Registered Clients                                    |  | 31.5 %       |

| <b>Part E. Focal Points/Senior Centers:</b> |  |    |
|---|--|----|
| Total Focal Points                          |  | 0  |
| Focal Point Which Are Senior Centers        |  | 0  |
| Total Senior Centers                        |  | 52 |
| Total Senior Centers Receiving OAA \$       |  | 0  |

| <b>Comments:</b> |
|------------------|
|                  |

**FY2006 Profile of State OAA Programs: Delaware**

| <b>Part F. Service Profile:</b> |                |               |                    |                     |           |           |     |                     |
|---------------------------------|----------------|---------------|--------------------|---------------------|-----------|-----------|-----|---------------------|
| Services                        | Persons Served | Service Units | Expenditures       |                     |           | Providers |     | Prog. Income Earned |
|                                 |                |               | Title III          | Total Service       | % TIII \$ | Total     | AAA |                     |
| Personal Care                   | 972            | 92,326        | \$849,241          | \$2,255,231         | 37.66%    | 8         | -   | \$14,378            |
| Homemaker                       | 356            | 28,655        | \$227,870          | \$610,748           | 37.31%    | 9         | -   | \$31,440            |
| Chore                           | -              | -             | \$0                | \$0                 | 0.00%     | -         | -   | \$0                 |
| Home Delivered Meals            | 3,334          | 599,614       | \$1,236,641        | \$4,224,867         | 29.27%    | 4         | -   | \$474,531           |
| Adult Day Care/Health           | 452            | 186,680       | \$559,146          | \$1,252,244         | 44.65%    | 4         | -   | \$208,195           |
| Case Management                 | 6,505          | 29,484        | \$787,723          | \$863,719           | 91.20%    | 1         | -   | \$0                 |
| Assisted Transportation         | -              | -             | \$0                | \$0                 | 0.00%     | -         | -   | \$0                 |
| Congregate Meals                | 15,952         | 432,810       | \$1,295,492        | \$3,508,268         | 36.93%    | 4         | -   | \$774,996           |
| Nutrition Counseling            | 1,226          | 2,394         | \$21,240           | \$21,240            | 100.00%   | 4         | -   | \$0                 |
| Transportation                  |                | 3,896         | \$17,500           | \$82,253            | 21.28%    | 1         | -   | \$4,291             |
| Legal Assistance                |                | 4,288         | \$69,789           | \$285,139           | 24.48%    | 1         | -   | \$2,895             |
| Nutrition Education             |                | 1,481         | \$4,204            | \$4,204             | 100.00%   | 4         | -   | \$0                 |
| Information and Assistance      |                | 11,588        | \$123,298          | \$189,416           | 65.09%    | 1         | -   | \$0                 |
| Outreach                        |                | 12,124        | \$94,138           | \$122,418           | 76.90%    | 1         | -   | \$0                 |
| Other Services                  |                |               | \$81,234           | \$174,643           | 46.51%    |           |     | \$0                 |
| <b>Total</b>                    |                |               | <b>\$5,367,516</b> | <b>\$13,594,390</b> |           |           |     | <b>\$1,510,726</b>  |
| Unduplicated Count              |                |               |                    |                     |           | 42        | -   |                     |

| <b>Part G. State Unit Staffing:</b>       | Total      | Minority  |
|---|------------|-----------|
| Agency Executive/Management Staff         | 5          | 2         |
| Other Paid Prof Staff - Planning          | 5          | -         |
| Other Paid Prof Staff - Development       | 5          | 1         |
| Other Paid Prof Staff - Service Delivery  | 49         | 16        |
| Other Paid Prof Staff - Administration    | 25         | 4         |
| Other Paid Prof Staff - Access/Care Coord | 22         | 3         |
| Other Paid Prof Staff - Other             | 2          | 1         |
| Clerical/Support Staff                    | 12         | 3         |
| <b>Total SUA Staff</b>                    | <b>125</b> | <b>30</b> |

| <b>Part I. Transfer Between Title III, Part B and C:</b> |                    |                    |                  |
|--|--------------------|--------------------|------------------|
| Pre-Transfer   | To Part B          | To Part C1         | To Part C2       |
| Allotment  | \$1,746,341        | \$1,919,299        | \$906,082        |
| Transfer From:   |                    |                    |                  |
| Part B:  |                    | \$0                | \$0              |
| Part C1:   | \$320,000          |                    | \$0              |
| Part C2:   | \$0                | \$0                |                  |
| <b>Net Transfer \$</b>                                   | <b>\$320,000</b>   | <b>(\$320,000)</b> | <b>\$0</b>       |
| <b>Net % Change</b>                                      | <b>18.32 %</b>     | <b>-16.67 %</b>    | <b>0.00 %</b>    |
| <b>Final Allotment After Transfers</b>                   | <b>\$2,066,341</b> | <b>\$1,599,299</b> | <b>\$906,082</b> |

| <b>Part H. AAA Staffing (Total State):</b> | Total    | Minority |
|--|----------|----------|
| Agency Executive/Management Staff          | -        | -        |
| Other Paid Prof Staff - Planning           | -        | -        |
| Other Paid Prof Staff - Development        | -        | -        |
| Other Paid Prof Staff - Administration     | -        | -        |
| Other Paid Prof Staff - Service Delivery   | -        | -        |
| Other Paid Prof Staff - Access/Care Coord  | -        | -        |
| Other Paid Prof Staff - Other              | -        | -        |
| Clerical/Support Staff                     | -        | -        |
| Volunteers                                 | -        | -        |
| <b>Total AAA Staff</b>                     | <b>-</b> | <b>-</b> |

| <b>Part K. Title VII Expenditures:</b> |  |
|--|--|
| Chapter 2: Ombudsman Program           |  |
| Chapter 3: Elder Abuse                 |  |

**Comments:**

## FY2006 Profile of State OAA Programs: Florida

| <b>Part A. Population Data: †</b>  |    | <b>Value</b> |
|--|----|--------------|
| Total Resident Population 2006   |    | 17,768,191   |
| Persons 60+ 2006   |    | 3,962,047    |
| As a % of All Ages   |    | 22.3 %       |
| Persons 60-64  |    | 924,343      |
| Persons 65-74  |    | 1,451,342    |
| Persons 75-84  |    | 1,123,817    |
| Persons 85+  |    | 462,545      |
| # Women/100 Men Age 60+  |    | 126          |
| Minority Persons 60+   |    | 869,467      |
| Minority Persons 60+ As a % of All Persons 60+                                     |    | 21.9 %       |
| Black Non-Hispanic Persons 60+<br>As a % of All Persons 60+                        |    | 7.5 %        |
| Asian and Pacific Islanders Non-Hispanic Persons<br>60 + As a % of All Persons 60+ |    | 1.2 %        |
| American Indian, Eskimo and Non-Hispanic Persons<br>60 + As a % of All Persons 60+ |    | 0.2 %        |
| Hispanic Persons 60+<br>As a % of All Persons 60+                                  |    | 12.6 %       |
| Persons 60 + (Non-Institutionalized) with<br>Mobility Limitations                  | *  | 1,024,450    |
| As a % of All Persons 60+<br>(Civilian Non-Institutionalized)                      | *  | 26.4 %       |
| Persons 60+ Below Poverty Level  | *  | 393,917      |
| As a % of All Persons 60+ for Whom<br>Poverty is Determined                        | *  | 10.2 %       |
| Minority Persons Below Poverty Level   | *  | 174,256      |
| As a % of Minority Persons 60+ for Whom<br>Poverty is Determined                   | *  | 20.6 %       |
| Persons 60+ in Census 2000   | ** | 3,545,093    |
| Persons 60+ Living in Rural Areas  | ** | 361,256      |
| Persons 60+ Living in Nursing Homes,<br>and Other Institutions                     | ** | 90,385       |
| As a % of All Persons 60+  | ** | 2.5 %        |
| † Population data includes 50 states, Washington DC and Puerto Rico.               |    |              |
| * Figures from Census American Community Survey 2006.                              |    |              |
| ** Figures from 2000 Census  |    |              |

| <b>Part B. Long Term Care Ombudsman Program:</b> |  |             |
|--|--|-------------|
| # of Designated Local Ombudsman Entities         |  | 17          |
| # of Paid Staff FTEs (state/local)               |  | 22          |
| # of Certified Volunteers (state/local)          |  | 355         |
| Number of Cases Closed                           |  | 3,045       |
| Number of Complaints (for cases closed)          |  | 7,758       |
| Total Program Funding                            |  | \$2,764,349 |

| <b>Part C. Title VI Grants In State:</b> |  |          |
|--|--|----------|
| Number of Title VI Grantees              |  | 1        |
| Total Allotments                         |  | \$72,740 |

| <b>Part D. Title III Clients:</b>  |  | <b>Value</b> |
|--|--|--------------|
| Total Clients  |  | 648,652      |
| Total Registered Services Clients  |  | 104,174      |
| Total Minority Clients   |  | 41,662       |
| Minority Clients As a % of Registered Clients                                    |  | 40.0 %       |
| African American Non Hispanic Clients<br>As a % of Registered Clients            |  | 19.8 %       |
| Asian and Pacific Islanders Non-Hispanic Clients<br>As a % of Registered Clients |  | 0.3 %        |
| American Indians, Eskimo, Non-Hispanic Clients<br>As a % of Registered Clients   |  | 0.1 %        |
| Hispanic Clients As a % of Registered Clients                                    |  | 19.6 %       |
| Clients Below Poverty Level  |  | 52,032       |
| Clients Below Poverty As a % of Registered Clients                               |  | 49.9 %       |
| Minority Clients Below Poverty Level   |  | 29,122       |
| Minority Clients Below Poverty As a % of Reg. Clients                            |  | 28.0 %       |
| Rural Clients  |  | 9,526        |
| Rural Clients As a % of Registered Clients                                       |  | 9.1 %        |

| <b>Part E. Focal Points/Senior Centers:</b> |  |     |
|---|--|-----|
| Total Focal Points                          |  | 247 |
| Focal Point Which Are Senior Centers        |  | 142 |
| Total Senior Centers                        |  | 215 |
| Total Senior Centers Receiving OAA \$       |  | 148 |

| <b>Comments:</b> |
|------------------|
|                  |

**FY2006 Profile of State OAA Programs: Florida**

| <b>Part F. Service Profile:</b> |                |               |                     |                      |           |           |     |                     |
|---------------------------------|----------------|---------------|---------------------|----------------------|-----------|-----------|-----|---------------------|
| Services                        | Persons Served | Service Units | Expenditures        |                      |           | Providers |     | Prog. Income Earned |
|                                 |                |               | Title III           | Total Service        | % TIII \$ | Total     | AAA |                     |
| Personal Care                   | 13,508         | 1,681,732     | \$674,427           | \$26,608,317         | 2.53%     | 75        | -   | \$1,832,672         |
| Homemaker                       | 19,876         | 1,849,345     | \$3,219,460         | \$28,023,529         | 11.49%    | 113       | -   | \$1,444,123         |
| Chore                           | 3,930          | 57,197        | \$732,384           | \$1,121,000          | 65.33%    | 37        | 1   | \$47,438            |
| Home Delivered Meals            | 33,804         | 7,950,747     | \$13,819,311        | \$27,485,006         | 50.28%    | 70        | 1   | \$5,662,562         |
| Adult Day Care/Health           | 4,374          | 2,615,588     | \$1,973,302         | \$14,985,321         | 13.17%    | 33        | 1   | \$609,512           |
| Case Management                 | 50,354         | 475,611       | \$432,413           | \$16,781,696         | 2.58%     | 56        | 1   | \$1,379,592         |
| Assisted Transportation         | 371            | 9,466         | \$22,266            | \$64,385             | 34.58%    | 14        | -   | \$21,053            |
| Congregate Meals                | 35,924         | 5,004,138     | \$14,671,542        | \$20,143,284         | 72.84%    | 64        | 1   | \$5,471,742         |
| Nutrition Counseling            | 1,248          | 2,903         | \$142,693           | \$183,170            | 77.90%    | 24        | -   | \$40,477            |
| Transportation                  |                | 1,517,576     | \$7,219,387         | \$9,280,374          | 77.79%    | 76        | 1   | \$2,060,987         |
| Legal Assistance                |                | 34,934        | \$1,641,026         | \$1,936,660          | 84.73%    | 21        | -   | \$130,938           |
| Nutrition Education             |                | 216,080       | \$254,748           | \$315,473            | 80.75%    | 60        | -   | \$60,726            |
| Information and Assistance      |                | 653,319       | \$1,920,799         | \$2,128,664          | 90.23%    | 44        | 9   | \$173,274           |
| Outreach                        |                | 45,021        | \$582,078           | \$596,664            | 97.56%    | 53        | 1   | \$14,586            |
| Other Services                  |                |               | \$17,981,969        | \$228,917,141        | 7.86%     |           |     | \$5,432,161         |
| <b>Total</b>                    |                |               | <b>\$65,287,805</b> | <b>\$378,570,684</b> |           |           |     | <b>\$24,381,843</b> |
| Unduplicated Count              |                |               |                     |                      |           | 234       | 9   |                     |

| <b>Part G. State Unit Staffing:</b>       | Total      | Minority   |
|---|------------|------------|
| Agency Executive/Management Staff         | 58         | 14         |
| Other Paid Prof Staff - Planning          | 13         | 3          |
| Other Paid Prof Staff - Development       | 19         | 4          |
| Other Paid Prof Staff - Service Delivery  | -          | -          |
| Other Paid Prof Staff - Administration    | 83         | 35         |
| Other Paid Prof Staff - Access/Care Coord | 214        | 79         |
| Other Paid Prof Staff - Other             | 1          | -          |
| Clerical/Support Staff                    | 117        | 61         |
| <b>Total SUA Staff</b>                    | <b>505</b> | <b>196</b> |

| <b>Part I. Transfer Between Title III, Part B and C:</b> |                     |                      |                     |
|--|---------------------|----------------------|---------------------|
| Pre-Transfer   | To Part B           | To Part C1           | To Part C2          |
| Allotment  | \$25,261,848        | \$25,239,035         | \$13,422,360        |
| Transfer From:   |                     |                      |                     |
| Part B:  |                     | \$0                  | \$0                 |
| Part C1:   | \$3,467,069         |                      | \$3,377,694         |
| Part C2:   | \$0                 | \$0                  |                     |
| <b>Net Transfer \$</b>                                   | <b>\$3,467,069</b>  | <b>(\$6,844,763)</b> | <b>\$3,377,694</b>  |
| <b>Net % Change</b>                                      | <b>13.72 %</b>      | <b>-27.12 %</b>      | <b>25.16 %</b>      |
| <b>Final Allotment After Transfers</b>                   | <b>\$28,728,917</b> | <b>\$18,394,272</b>  | <b>\$16,800,054</b> |

| <b>Part H. AAA Staffing (Total State):</b> | Total      | Minority   |
|--|------------|------------|
| Agency Executive/Management Staff          | 36         | 8          |
| Other Paid Prof Staff - Planning           | 17         | 5          |
| Other Paid Prof Staff - Development        | 19         | 5          |
| Other Paid Prof Staff - Administration     | 91         | 30         |
| Other Paid Prof Staff - Service Delivery   | 15         | 3          |
| Other Paid Prof Staff - Access/Care Coord  | 73         | 43         |
| Other Paid Prof Staff - Other              | 32         | 7          |
| Clerical/Support Staff                     | 34         | 9          |
| Volunteers                                 | 414        | 90         |
| <b>Total AAA Staff</b>                     | <b>731</b> | <b>200</b> |

| <b>Part K. Title VII Expenditures:</b> |  |
|--|--|
| Chapter 2: Ombudsman Program           |  |
| Chapter 3: Elder Abuse                 |  |

**Comments:**