

**Table 5a. Title III Service Expenditures by Cluster**

Fiscal Year : 10/01/2005 - 09/30/2006

(See SPR Specifications for definition of key terms)

State	All Services Expenditures	Cluster 1		Cluster 2		Cluster 3		Other Services	
		Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III
AK	\$4,664,073	\$1,237,108	26.5 %	\$2,085,465	44.7 %	\$1,115,713	23.9 %	\$225,787	4.8 %
AL	\$14,275,473	\$3,937,672	27.6 %	\$5,447,858	38.2 %	\$3,289,883	23.0 %	\$1,600,061	11.2 %
AR	\$9,206,197	\$3,328,617	36.2 %	\$3,374,662	36.7 %	\$1,656,424	18.0 %	\$846,494	9.2 %
AZ	\$16,006,508	\$4,861,993	30.4 %	\$3,011,839	18.8 %	\$2,630,307	16.4 %	\$5,502,369	34.4 %
CA	\$77,284,601	\$31,518,569	40.8 %	\$23,202,706	30.0 %	\$13,964,050	18.1 %	\$8,599,276	11.1 %
CO	\$8,537,048	\$2,923,213	34.2 %	\$3,147,254	36.9 %	\$1,628,798	19.1 %	\$837,784	9.8 %
CT	\$11,055,247	\$3,720,777	33.7 %	\$3,632,209	32.9 %	\$1,392,427	12.6 %	\$2,309,834	20.9 %
DC	\$4,685,744	\$1,480,325	31.6 %	\$2,137,863	45.6 %	\$598,627	12.8 %	\$468,929	10.0 %
DE	\$5,367,516	\$3,660,621	68.2 %	\$1,316,732	24.5 %	\$308,929	5.8 %	\$81,234	1.5 %
FL	\$65,287,805	\$20,851,297	31.9 %	\$14,836,501	22.7 %	\$11,618,038	17.8 %	\$17,981,969	27.5 %
GA	\$15,407,808	\$5,869,675	38.1 %	\$5,490,047	35.6 %	\$1,530,487	9.9 %	\$2,517,599	16.3 %
GU	\$2,341,156	\$811,374	34.7 %	\$1,016,282	43.4 %	\$236,722	10.1 %	\$276,778	11.8 %
HI	\$2,840,881	\$596,526	21.0 %	\$745,830	26.3 %	\$1,498,525	52.7 %	\$0	0.0 %
IA	\$10,009,551	\$2,919,493	29.2 %	\$4,544,998	45.4 %	\$1,462,218	14.6 %	\$1,082,842	10.8 %
ID	\$3,363,547	\$1,211,301	36.0 %	\$1,231,845	36.6 %	\$849,617	25.3 %	\$70,784	2.1 %
IL	\$29,051,103	\$10,605,783	36.5 %	\$9,698,806	33.4 %	\$6,400,490	22.0 %	\$2,346,024	8.1 %
IN	\$16,640,029	\$6,522,486	39.2 %	\$5,792,911	34.8 %	\$3,816,824	22.9 %	\$507,808	3.1 %
KS	\$7,938,019	\$2,613,755	32.9 %	\$3,047,795	38.4 %	\$1,123,158	14.1 %	\$1,153,312	14.5 %
KY	\$11,435,384	\$4,075,280	35.6 %	\$3,750,186	32.8 %	\$2,254,448	19.7 %	\$1,355,470	11.9 %
LA	\$10,995,071	\$3,483,289	31.7 %	\$3,871,081	35.2 %	\$2,853,387	26.0 %	\$787,314	7.2 %
MA	\$17,274,702	\$7,926,297	45.9 %	\$3,213,104	18.6 %	\$3,961,104	22.9 %	\$2,174,197	12.6 %
MD	\$13,168,917	\$3,179,259	24.1 %	\$4,982,253	37.8 %	\$1,990,480	15.1 %	\$3,016,925	22.9 %
ME	\$4,263,281	\$1,169,382	27.4 %	\$1,323,545	31.0 %	\$1,588,067	37.2 %	\$182,287	4.3 %
MI	\$29,679,986	\$11,947,614	40.3 %	\$7,871,058	26.5 %	\$2,562,241	8.6 %	\$7,299,073	24.6 %
MN	\$10,783,300	\$3,129,289	29.0 %	\$4,488,684	41.6 %	\$2,237,536	20.8 %	\$927,791	8.6 %
MO	\$17,341,266	\$8,165,143	47.1 %	\$5,271,146	30.4 %	\$3,310,498	19.1 %	\$594,479	3.4 %
MS	\$7,150,730	\$3,386,344	47.4 %	\$1,217,260	17.0 %	\$1,370,810	19.2 %	\$1,176,316	16.5 %
MT	\$3,466,091	\$882,332	25.5 %	\$1,666,175	48.1 %	\$415,586	12.0 %	\$501,998	14.5 %
NC	\$23,239,339	\$10,767,453	46.3 %	\$5,496,205	23.7 %	\$4,271,234	18.4 %	\$2,704,447	11.6 %
ND	\$4,118,944	\$866,694	21.0 %	\$1,297,502	31.5 %	\$1,134,252	27.5 %	\$820,496	19.9 %
NE	\$6,776,798	\$2,184,175	32.2 %	\$3,146,401	46.4 %	\$708,927	10.5 %	\$737,295	10.9 %
NH	\$4,361,719	\$2,298,660	52.7 %	\$1,098,508	25.2 %	\$845,689	19.4 %	\$118,862	2.7 %
NJ	\$25,079,746	\$8,881,020	35.4 %	\$8,853,879	35.3 %	\$4,999,967	19.9 %	\$2,344,880	9.3 %
NM	\$4,016,110	\$1,233,999	30.7 %	\$1,893,151	47.1 %	\$687,596	17.1 %	\$201,364	5.0 %
NV	\$5,404,160	\$3,151,373	58.3 %	\$856,828	15.9 %	\$576,058	10.7 %	\$819,901	15.2 %
NY	\$51,061,374	\$11,562,995	22.6 %	\$20,740,906	40.6 %	\$13,048,019	25.6 %	\$5,709,454	11.2 %
OH	\$33,856,698	\$12,056,214	35.6 %	\$6,715,586	19.8 %	\$4,954,410	14.6 %	\$10,130,488	29.9 %
OK	\$14,092,313	\$4,611,760	32.7 %	\$6,299,925	44.7 %	\$2,662,312	18.9 %	\$518,316	3.7 %
OR	\$7,640,223	\$2,898,015	37.9 %	\$2,769,838	36.3 %	\$1,455,548	19.1 %	\$516,822	6.8 %
PA	\$45,850,232	\$3,400,000	7.4 %	\$17,788,489	38.8 %	\$12,049,480	26.3 %	\$12,612,263	27.5 %
PR	\$9,611,013	\$5,213,478	54.2 %	\$3,214,504	33.4 %	\$460,962	4.8 %	\$722,069	7.5 %
RI	\$3,130,366	\$1,355,785	43.3 %	\$1,540,566	49.2 %	\$234,015	7.5 %	\$0	0.0 %
SC	\$10,534,725	\$3,526,508	33.5 %	\$3,665,895	34.8 %	\$3,125,179	29.7 %	\$217,143	2.1 %
SD	\$3,666,584	\$1,706,680	46.5 %	\$1,381,419	37.7 %	\$309,758	8.4 %	\$268,727	7.3 %
TN	\$16,023,027	\$7,446,991	46.5 %	\$3,226,858	20.1 %	\$2,485,472	15.5 %	\$2,863,706	17.9 %
TX	\$43,105,050	\$17,856,782	41.4 %	\$12,397,929	28.8 %	\$7,001,651	16.2 %	\$5,848,688	13.6 %
UT	\$4,336,111	\$1,029,229	23.7 %	\$1,608,825	37.1 %	\$842,913	19.4 %	\$855,144	19.7 %
VA	\$18,632,648	\$6,533,122	35.1 %	\$4,318,294	23.2 %	\$5,914,053	31.7 %	\$1,867,179	10.0 %
VT	\$3,979,908	\$2,413,218	60.6 %	\$840,742	21.1 %	\$516,846	13.0 %	\$209,102	5.3 %
WA	\$16,881,238	\$4,475,426	26.5 %	\$4,843,838	28.7 %	\$3,725,869	22.1 %	\$3,836,105	22.7 %
WI	\$20,667,937	\$5,604,012	27.1 %	\$9,286,619	44.9 %	\$3,779,532	18.3 %	\$1,997,774	9.7 %
WV	\$6,533,122	\$2,404,775	36.8 %	\$2,109,345	32.3 %	\$1,522,153	23.3 %	\$496,849	7.6 %
WY	\$4,434,007	\$1,946,364	43.9 %	\$1,781,219	40.2 %	\$274,573	6.2 %	\$431,851	9.7 %
<b>US Total</b>	<b>\$816,554,426</b>	<b>\$281,439,541</b>	<b>34.5 %</b>	<b>\$258,589,365</b>	<b>31.7 %</b>	<b>\$155,251,861</b>	<b>19.0 %</b>	<b>\$121,273,659</b>	<b>14.9 %</b>

Report Data for:

AK, AL, AR, AZ, CA, CO, CT, DC, DE, FL, GA, GU, HI, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI, MN, MO, MS, MT, NC, ND, NE, NH, NJ, NM, NV, NY, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VA, VT, WA, WI, WV, WY

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**Fiscal Year : 10/01/2005 - 09/30/2006**

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State	All Services Expenditures	Cluster 1		Cluster 2		Cluster 3		Other Services	
		Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III	Expenditures	% of Title III

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