

PHS 398 Modular Budget, Periods 1 and 2

OMB Number: 0925-0001
Expiration Date: 9/30/2007

Budget Period: 1

 Start Date:

 End Date:

A. Direct Costs

	* Funds Requested (\$)
* Direct Cost less Consortium F&A	200,000.00
Consortium F&A	8,333.00
* Total Direct Costs	208,333.00

B. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	<input type="text" value="MTDC"/>	55	180,000.00	99,000.00
2.	<input type="text"/>			
3.	<input type="text"/>			
4.	<input type="text"/>			

Cognizant Agency (Agency Name, POC Name and Phone Number)	DHHS Name of Regional Negotiator Phone number of Regional Negotiator
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Indirect Cost Rate Agreement Date <input type="text" value="05/01/2006"/>	Total Indirect Costs <input style="width: 100px;" type="text" value="99,000.00"/>
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C. Total Direct and Indirect Costs (A + B)

Funds Requested (\$)	307,333.00
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Budget Period: 2

 Start Date:

 End Date:

A. Direct Costs

	* Funds Requested (\$)
* Direct Cost less Consortium F&A	250,000.00
Consortium F&A	8,333.00
* Total Direct Costs	258,333.00

B. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	<input type="text" value="MTDC"/>	55	200,000.00	110,000.00
2.	<input type="text"/>			
3.	<input type="text"/>			
4.	<input type="text"/>			

Cognizant Agency (Agency Name, POC Name and Phone Number)	DHHS Name of Regional Negotiator Phone Number of Regional Negotiator
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Indirect Cost Rate Agreement Date <input type="text" value="05/01/2006"/>	Total Indirect Costs <input style="width: 100px;" type="text" value="110,000.00"/>
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C. Total Direct and Indirect Costs (A + B)

Funds Requested (\$)	368,333.00
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PHS 398 Modular Budget, Periods 3 and 4

OMB Number: 0925-0001

Expiration Date: 9/30/2007

Budget Period: 3

Start Date:

End Date:

A. Direct Costs

* Funds Requested (\$)

* Direct Cost less Consortium F&A	<input type="text" value="200,000.00"/>
Consortium F&A	<input type="text" value="8,333.00"/>
* Total Direct Costs	<input type="text" value="208,333.00"/>

B. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	<input type="text" value="MTDC"/>	<input type="text" value="55"/>	<input type="text" value="180,000.00"/>	<input type="text" value="99,000.00"/>
2.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Cognizant Agency (Agency Name, POC Name and Phone Number)
 Name of Regional Negotiator
 Phone Number of Regional Negotiator

Indirect Cost Rate Agreement Date Total Indirect Costs

C. Total Direct and Indirect Costs (A + B)

Funds Requested (\$)

Budget Period: 4

Start Date:

End Date:

A. Direct Costs

* Funds Requested (\$)

* Direct Cost less Consortium F&A	<input type="text" value="200,000.00"/>
Consortium F&A	<input type="text" value="8,333.00"/>
* Total Direct Costs	<input type="text" value="208,333.00"/>

B. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	<input type="text" value="MTDC"/>	<input type="text" value="55"/>	<input type="text" value="180,000.00"/>	<input type="text" value="99,000.00"/>
2.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Cognizant Agency (Agency Name, POC Name and Phone Number)
 Name of Regional Negotiator
 Phone Number of Regional Negotiator

Indirect Cost Rate Agreement Date Total Indirect Costs

C. Total Direct and Indirect Costs (A + B)

Funds Requested (\$)

PHS 398 Modular Budget, Period 5 and Cumulative

OMB Number: 0925-0001

Expiration Date: 9/30/2007

Budget Period: 5

 Start Date:

 End Date:

A. Direct Costs

	* Funds Requested (\$)
* Direct Cost less Consortium F&A	<input type="text" value="200,000.00"/>
Consortium F&A	<input type="text" value="8,333.00"/>
* Total Direct Costs	<input type="text" value="208,333.00"/>

B. Indirect Costs

	Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Funds Requested (\$)
1.	<input type="text" value="MTDC"/>	<input type="text" value="55"/>	<input type="text" value="180,000.00"/>	<input type="text" value="99,000.00"/>
2.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Cognizant Agency (Agency Name, POC Name and Phone Number)

DHHS
 Name of Regional Negotiator
 Phone Number of Regional Negotiator

 Indirect Cost Rate Agreement Date

 Total Indirect Costs

C. Total Direct and Indirect Costs (A + B)

 Funds Requested (\$)

Cumulative Budget Information

1. Total Costs, Entire Project Period

* Section A, Total Direct Cost less Consortium F&A for Entire Project Period	\$ <input type="text" value="1,050,000.00"/>
Section A, Total Consortium F&A for Entire Project Period	\$ <input type="text" value="41,665.00"/>
* Section A, Total Direct Costs for Entire Project Period	\$ <input type="text" value="1,091,665.00"/>
* Section B, Total Indirect Costs for Entire Project Period	\$ <input type="text" value="506,000.00"/>
* Section C, Total Direct and Indirect Costs (A+B) for Entire Project Period	\$ <input type="text" value="1,597,665.00"/>

2. Budget Justifications

Personnel Justification	<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
Consortium Justification	<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>
Additional Narrative Justification	<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>	<input type="button" value="View Attachment"/>