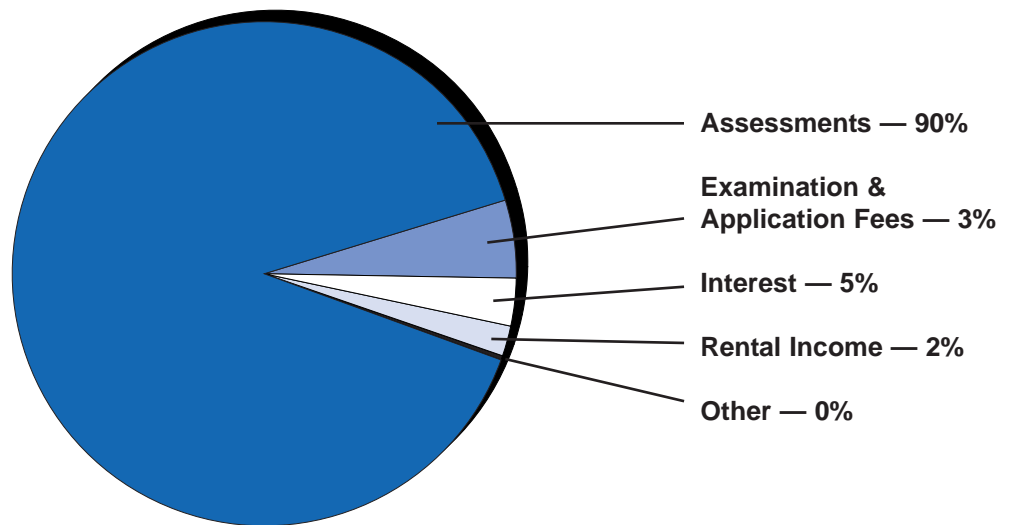


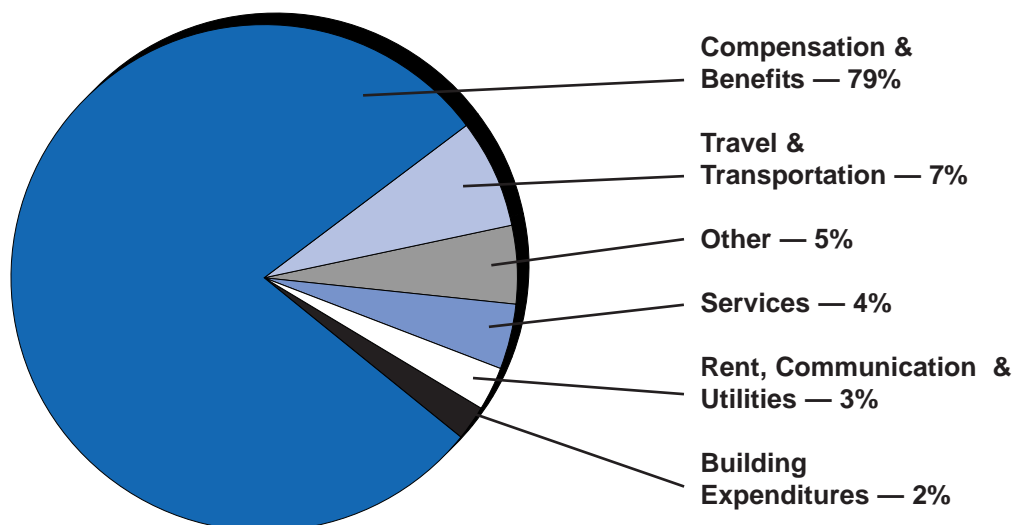
Financial Management

The OTS budget supports its supervisory mission. The agency receives no appropriated funds from Congress; income is derived principally from assessments on savings associations and their holding companies.

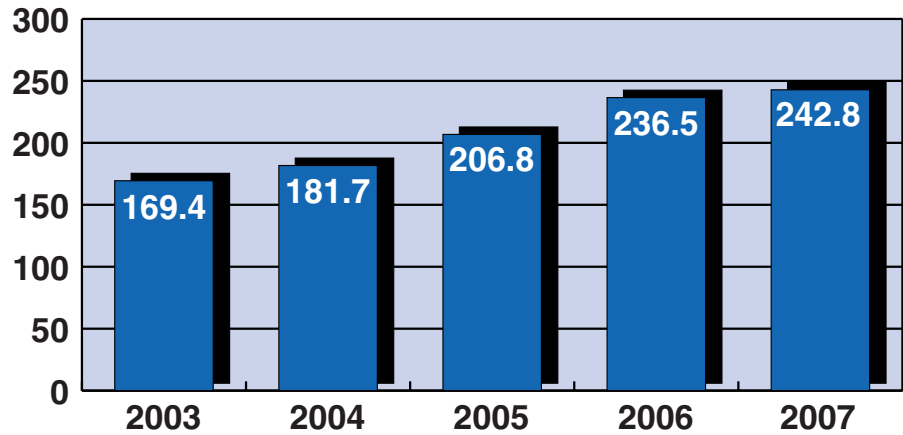
Funding Sources:



Funding Uses:

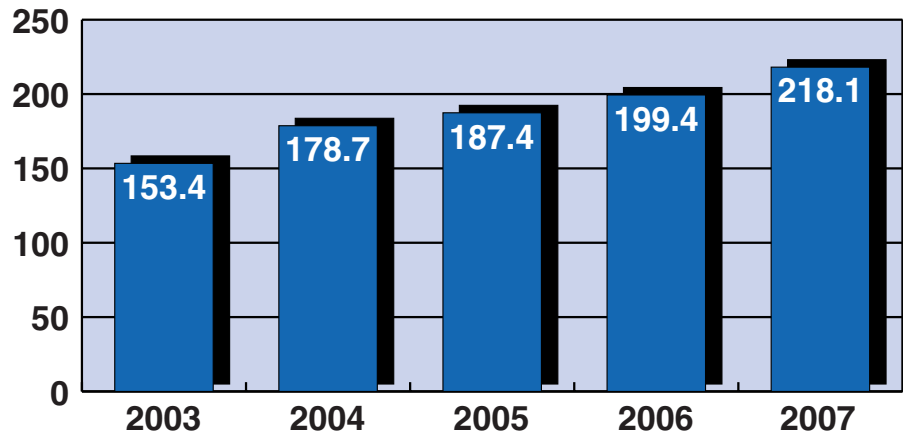


OTS Total Revenue: in millions



The agency continues to maintain an emphasis on sound financial management.

OTS Total Operating Expenses: in millions



OTS Staff: at the end of each fiscal year

After several years of decline in the number of agency employees, the OTS has begun an initiative to build up its workforce, especially among examiners ■

