

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

<u>Department</u>	JULY 2008	JULY 2007	2007-2008	Percentage	JULY 2008	JULY 2007	2007-2008	Percentage
			Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
ALABAMA	\$311,059	\$2,018	\$309,041	15313.93%	\$7,213,310	\$4,824,421	\$2,388,888	49.52%
ARKANSAS	\$36,687	\$3,709	\$32,978	889.08%	\$424,457	\$370,249	\$54,208	14.64%
ARIZONA	\$947,152	\$45,482	\$901,670	1982.46%	\$8,202,991	\$2,342,225	\$5,860,767	250.22%
CALIFORNIA	\$126,070	\$37,532	\$88,538	235.90%	\$1,188,170	\$818,696	\$369,474	45.13%
COLORADO	\$69,883	\$0	\$69,883	0.00%	\$170,557	\$10,710	\$159,847	1492.52%
CONNECTICUT	\$484,268	\$231,491	\$252,777	109.19%	\$11,370,718	\$501,064	\$10,869,654	2169.32%
WASHINGTON DC	\$354,996	\$120,193	\$234,803	195.36%	\$4,349,070	\$4,210,967	\$138,103	3.28%
DELAWARE	\$144,092	\$38,549	\$105,543	273.79%	\$2,352,468	\$1,467,812	\$884,656	60.27%
GEORGIA	\$2,331,759	\$374,586	\$1,957,173	522.49%	\$33,913,011	\$14,126,764	\$19,786,247	140.06%
HAWAII	\$96,427	\$27,837	\$68,590	246.40%	\$1,046,134	\$686,071	\$360,063	52.48%
IOWA	\$212,953	\$24,872	\$188,081	756.21%	\$3,632,631	\$1,859,279	\$1,773,352	95.38%
IDAHO	\$63,776	\$7,062	\$56,714	803.09%	\$1,028,849	\$533,018	\$495,830	93.02%
ILLINOIS	\$705,497	\$231,885	\$473,612	204.24%	\$12,384,092	\$10,648,027	\$1,736,065	16.30%
INDIANA	\$642,009	\$105,248	\$536,761	509.99%	\$9,393,507	\$6,187,611	\$3,205,896	51.81%
KANSAS	\$470,599	\$125,067	\$345,532	276.28%	\$6,445,340	\$3,979,681	\$2,465,659	61.96%
KENTUCKY	\$379,971	\$71,803	\$308,168	429.19%	\$5,934,866	\$5,188,774	\$746,092	14.38%
LOUISIANA	\$894,696	\$216,816	\$677,880	312.65%	\$9,680,448	\$7,910,285	\$1,770,163	22.38%
MASSACHUSETTS	\$516,794	\$145,009	\$371,786	256.39%	\$7 ,004,996	\$3,993,479	\$3,011,517	75.41%
MARYLAND	\$2,879,768	\$643,914	\$2,235,855	347.23%	\$37,744,091	\$20,865,431	\$16,878,660	80.89%
MARYLAND -				A /			, , ,	
Reciprocal Agreement	\$173,641	\$0	\$173,641	0.00%	\$2,368,019	\$0	\$2,368,019	0.00%
MAINE	\$259.138	\$33,556	\$225.582	672.25%	\$2,750,182	\$1.549.250	\$1,200,932	77.52%
MINNESOTA	\$583,402	\$95,233	\$488,169	512.60%	\$7,101,045	\$4,022,999	\$3,078,046	76.51%
MISSISSIPPI	\$13,000	\$0	\$13,000	0.00%	\$13,647	\$0	\$13,647	0.00%
MISSOURI	\$1,301,584	\$246,348	\$1,055,235	428.35%	\$18 ,282,891	\$12,617,767	\$5,665,124	44.90%
MONTANA	\$24,476	\$3,790	\$20,686	545.82%	\$745,294	\$752,447	-\$7,153	-0.95%
NORTH CAROLINA	\$743,658	\$65,907	\$677,751	1028.34%	\$9,290,250	\$4,765,295	\$4,524,956	94.96%
NORTH DAKOTA	\$21,354	\$2,407	\$18,946	787.10%	\$418,073	\$96,824	\$321,249	331.79%
NEBRASKA	\$59,048	\$10,079	\$48,969	485.83%	\$1,014,006	\$862,305	\$151,700	17.59%
NEW JERSEY	\$777,798	\$264,981	\$512,817	193.53%	\$7,341,169	\$5,441,077	\$1,900,092	34.92%
NEW JERSEY -	,				1111		, , , , , , , ,	
Reciprocal Agreement	\$816,671	\$1,949,862	-\$1,133,192	-58.12%	\$7,169,471	\$1,949,862	\$5,219,609	267.69%
NEW MEXICO	\$287,960	\$47,277	\$240,684	509.10%	\$3,841,799	\$2,216,506	\$1,625,294	73.33%
NEW YORK	\$2,796,242	\$466,381	\$2,329,862	499.56%	\$49,650,065	\$34,338,946	\$15,311,119	44.59%
OHIO	\$1,288,479	\$308,069	\$980,410	318.24%	\$16,409,890	\$12,819,539	\$3,590,351	28.01%
OKLAHOMA	\$761.251	\$105,210	\$656.041	623.55%	\$8,538,053	\$5,406,548	\$3,131,505	57.92%
OREGON	\$613,019	\$152,837	\$460,182	301.09%	\$6,857,792	\$5,999,462	\$858,331	14.31%
PENNSYLVANIA	\$696,177	\$230,347	\$465,830	202.23%	\$8,684,567	\$6,923,755	\$1,760,812	25.43%
RHODE ISLAND	\$98,332	\$13,345	\$84,987	636.86%	\$1,372,801	\$891,397	\$481,404	54.01%
SOUTH CAROLINA	\$291,150	\$50,883	\$240,267	472.20%	\$3,747,837	\$1,898,708	\$1,849,128	97.39%
UTAH	\$245,538	\$52,062	\$193,476	371.63%	\$3,629,648	\$2,383,162	\$1,246,486	52.30%
VIRGINIA	\$1,792,601	\$383,095	\$1,409,506	367.93%	\$16,471,423	\$13,308,522	\$3,162,901	23.77%
VERMONT	\$93,898	\$9,804	\$84,094	857.73%	\$916,841	\$464,788	\$452,053	97.26%
WISCONSIN	\$581,192	\$100,904	\$480,288	475.99%	\$8,533,938	\$5,507,560	\$3,026,378	54.95%
WEST VIRGINIA	\$356,274	\$80,585	\$275,688	342.11%	\$5,795,443	\$1,918,890	\$3,876,553	202.02%
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Total	\$26.344.340	\$7,126,036	\$19,218,304	269.69%	\$354,423,848	\$216,660,175	\$137,763,674	63.59%
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July 08' Net Collections