

Table 5b. Total Service Expenditures by Cluster

Fiscal Year : 10/01/2005 - 09/30/2006

(See SPR Specifications for definition of key terms)

State	All Services Expenditures	Cluster 1		Cluster 2		Cluster 3		Other Services	
		Expenditures	% of Total Exp.	Expenditures	% of Total Exp.	Expenditures	% of Total Exp.	Expenditures	% of Total Exp.
AK	\$16,100,174	\$4,937,220	30.7 %	\$5,821,304	36.2 %	\$2,815,396	17.5 %	\$2,526,254	15.7 %
AL	\$32,340,821	\$10,174,888	31.5 %	\$11,890,084	36.8 %	\$6,871,062	21.2 %	\$3,404,787	10.5 %
AR	\$38,660,327	\$18,604,604	48.1 %	\$8,023,771	20.8 %	\$8,142,018	21.1 %	\$3,889,934	10.1 %
AZ	\$33,703,955	\$18,661,623	55.4 %	\$4,470,782	13.3 %	\$3,675,851	10.9 %	\$6,895,701	20.5 %
CA	\$214,651,529	\$87,221,338	40.6 %	\$77,100,717	35.9 %	\$28,728,641	13.4 %	\$21,600,833	10.1 %
CO	\$16,383,743	\$5,500,151	33.6 %	\$6,090,204	37.2 %	\$3,417,384	20.9 %	\$1,376,004	8.4 %
CT	\$28,281,035	\$9,496,383	33.6 %	\$5,973,861	21.1 %	\$6,401,931	22.6 %	\$6,408,860	22.7 %
DC	\$14,772,539	\$6,987,185	47.3 %	\$2,790,929	18.9 %	\$4,066,733	27.5 %	\$927,692	6.3 %
DE	\$13,594,390	\$9,206,809	67.7 %	\$3,529,508	26.0 %	\$683,430	5.0 %	\$174,643	1.3 %
FL	\$378,570,684	\$115,004,869	30.4 %	\$20,390,839	5.4 %	\$14,257,835	3.8 %	\$228,917,141	60.5 %
GA	\$50,868,650	\$27,121,941	53.3 %	\$11,500,060	22.6 %	\$3,549,905	7.0 %	\$8,696,744	17.1 %
GU	\$7,719,498	\$3,873,513	50.2 %	\$1,543,515	20.0 %	\$1,145,291	14.8 %	\$1,157,179	15.0 %
HI	\$11,695,139	\$6,201,201	53.0 %	\$2,189,449	18.7 %	\$3,304,490	28.3 %		0.0 %
IA	\$29,453,614	\$13,963,399	47.4 %	\$10,608,656	36.0 %	\$2,993,947	10.2 %	\$1,887,612	6.4 %
ID	\$13,557,451	\$6,570,317	48.5 %	\$5,456,042	40.2 %	\$1,409,929	10.4 %	\$121,163	0.9 %
IL	\$78,164,936	\$38,574,756	49.4 %	\$21,578,802	27.6 %	\$13,816,049	17.7 %	\$4,195,329	5.4 %
IN	\$68,856,603	\$44,874,311	65.2 %	\$9,321,125	13.5 %	\$6,360,354	9.2 %	\$8,300,813	12.1 %
KS	\$20,841,703	\$9,786,350	47.0 %	\$7,911,683	38.0 %	\$1,671,796	8.0 %	\$1,471,874	7.1 %
KY	\$22,331,228	\$9,187,290	41.1 %	\$6,542,050	29.3 %	\$4,080,559	18.3 %	\$2,521,329	11.3 %
LA	\$36,180,910	\$17,470,034	48.3 %	\$7,064,414	19.5 %	\$9,616,307	26.6 %	\$2,030,155	5.6 %
MA	\$157,567,511	\$117,316,676	74.5 %	\$10,694,490	6.8 %	\$12,206,788	7.7 %	\$17,349,558	11.0 %
MD	\$26,964,132	\$6,368,865	23.6 %	\$9,376,057	34.8 %	\$3,814,506	14.1 %	\$7,404,704	27.5 %
ME	\$9,195,478	\$2,968,384	32.3 %	\$2,264,727	24.6 %	\$2,888,356	31.4 %	\$1,074,011	11.7 %
MI	\$95,323,574	\$56,151,330	58.9 %	\$15,954,778	16.7 %	\$5,577,348	5.9 %	\$17,640,118	18.5 %
MN	\$30,885,179	\$8,800,276	28.5 %	\$15,174,854	49.1 %	\$5,023,142	16.3 %	\$1,886,907	6.1 %
MO	\$49,951,015	\$29,389,094	58.8 %	\$13,612,768	27.3 %	\$5,506,139	11.0 %	\$1,443,014	2.9 %
MS	\$13,824,846	\$8,474,918	61.3 %	\$1,217,360	8.8 %	\$1,821,554	13.2 %	\$2,311,014	16.7 %
MT	\$13,116,276	\$4,639,905	35.4 %	\$5,092,955	38.8 %	\$1,987,737	15.2 %	\$1,395,679	10.6 %
NC	\$61,658,468	\$36,946,102	59.9 %	\$10,368,793	16.8 %	\$8,354,324	13.5 %	\$5,989,249	9.7 %
ND	\$11,214,553	\$2,945,898	26.3 %	\$4,614,059	41.1 %	\$2,320,450	20.7 %	\$1,334,146	11.9 %
NE	\$26,795,978	\$10,933,403	40.8 %	\$9,470,543	35.3 %	\$2,723,902	10.2 %	\$3,668,130	13.7 %
NH	\$34,865,337	\$22,010,324	63.1 %	\$2,944,273	8.4 %	\$3,283,633	9.4 %	\$6,627,107	19.0 %
NJ	\$64,120,384	\$25,726,746	40.1 %	\$19,833,733	30.9 %	\$12,302,105	19.2 %	\$6,257,800	9.8 %
NM	\$24,892,009	\$11,155,196	44.8 %	\$8,867,169	35.6 %	\$3,538,732	14.2 %	\$1,330,912	5.3 %
NV	\$14,122,093	\$7,694,709	54.5 %	\$3,194,082	22.6 %	\$1,955,989	13.9 %	\$1,277,314	9.0 %
NY	\$418,304,825	\$170,387,453	40.7 %	\$93,089,215	22.3 %	\$67,588,082	16.2 %	\$87,240,075	20.9 %
OH	\$108,153,679	\$47,646,236	44.1 %	\$15,560,931	14.4 %	\$15,520,350	14.4 %	\$29,426,162	27.2 %
OK	\$22,842,419	\$8,143,983	35.7 %	\$10,496,030	45.9 %	\$3,522,951	15.4 %	\$679,455	3.0 %
OR	\$22,774,420	\$12,842,455	56.4 %	\$5,098,816	22.4 %	\$3,235,085	14.2 %	\$1,598,064	7.0 %
PA	\$252,549,700	\$123,331,507	48.8 %	\$29,007,067	11.5 %	\$38,409,007	15.2 %	\$61,802,119	24.5 %
PR	\$10,324,263	\$5,688,948	55.1 %	\$3,340,151	32.4 %	\$480,704	4.7 %	\$814,460	7.9 %
RI	\$6,666,637	\$3,265,498	49.0 %	\$2,719,001	40.8 %	\$682,138	10.2 %		0.0 %
SC	\$26,401,829	\$13,481,983	51.1 %	\$6,242,786	23.6 %	\$5,924,320	22.4 %	\$752,740	2.9 %
SD	\$13,051,606	\$6,543,276	50.1 %	\$5,404,483	41.4 %	\$817,121	6.3 %	\$286,726	2.2 %
TN	\$35,312,803	\$14,694,147	41.6 %	\$5,809,501	16.5 %	\$4,920,961	13.9 %	\$9,888,194	28.0 %
TX	\$84,823,797	\$37,141,141	43.8 %	\$27,306,253	32.2 %	\$11,829,764	13.9 %	\$8,546,639	10.1 %
UT	\$17,474,153	\$5,585,997	32.0 %	\$4,884,485	28.0 %	\$3,408,269	19.5 %	\$3,595,402	20.6 %
VA	\$39,960,580	\$18,469,102	46.2 %	\$7,750,932	19.4 %	\$9,900,651	24.8 %	\$3,839,895	9.6 %
VT	\$13,341,100	\$8,429,398	63.2 %	\$2,184,966	16.4 %	\$1,219,783	9.1 %	\$1,506,953	11.3 %
WA	\$34,072,437	\$8,902,223	26.1 %	\$6,103,354	17.9 %	\$7,545,704	22.1 %	\$11,521,156	33.8 %
WI	\$53,697,065	\$17,028,967	31.7 %	\$19,077,003	35.5 %	\$12,271,610	22.9 %	\$5,319,485	9.9 %
WV	\$17,722,573	\$6,458,459	36.4 %	\$6,609,170	37.3 %	\$3,520,789	19.9 %	\$1,134,155	6.4 %
WY	\$31,638,350	\$9,913,837	31.3 %	\$11,416,924	36.1 %	\$2,132,847	6.7 %	\$8,174,742	25.8 %
US Total	\$2,970,337,999	\$1,332,894,616	44.9 %	\$624,579,504	21.0 %	\$393,243,749	13.2 %	\$619,620,131	20.9 %

Report Data for:

AK, AL, AR, AZ, CA, CO, CT, DC, DE, FL, GA, GU, HI, IA, ID, IL, IN, KS, KY, LA, MA, MD, ME, MI, MN, MO, MS, MT, NC, ND, NE, NH, NJ, NM, NV, NY, OH, OK, OR, PA, PR, RI, SC, SD, TN, TX, UT, VA, VT, WA, WI, WV, WY

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