

FY2006 Profile of State OAA Programs: Wisconsin

Part A. Population Data: †		Value
Total Resident Population 2006		5,527,644
Persons 60+ 2006		972,840
As a % of All Ages		17.6 %
Persons 60-64		248,806
Persons 65-74		356,400
Persons 75-84		256,475
Persons 85+		111,159
# Women/100 Men Age 60+		127
Minority Persons 60+		53,746
Minority Persons 60+ As a % of All Persons 60+		5.5 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		2.7 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.7 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.5 %
Hispanic Persons 60+ As a % of All Persons 60+		1.3 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	231,033
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	24.5 %
Persons 60+ Below Poverty Level	*	77,632
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.2 %
Minority Persons Below Poverty Level	*	9,113
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	16.6 %
Persons 60+ in Census 2000	**	907,552
Persons 60+ Living in Rural Areas	**	305,925
Persons 60+ Living in Nursing Homes, and Other Institutions	**	41,240
As a % of All Persons 60+	**	4.5 %
† Population data includes 50 states, Washington DC and Puerto Rico.		
* Figures from Census American Community Survey 2006.		
** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	24
# of Certified Volunteers (state/local)	120
Number of Cases Closed	1,022
Number of Complaints (for cases closed)	3,157
Total Program Funding	\$1,596,000

Part C. Title VI Grants In State:	
Number of Title VI Grantees	10
Total Allotments	\$1,156,770

Part D. Title III Clients:	Value
Total Clients	233,947
Total Registered Services Clients	79,938
Total Minority Clients	4,194
Minority Clients As a % of Registered Clients	5.2 %
African American Non Hispanic Clients As a % of Registered Clients	1.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.4 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	1.3 %
Hispanic Clients As a % of Registered Clients	0.7 %
Clients Below Poverty Level	16,687
Clients Below Poverty As a % of Registered Clients	20.9 %
Minority Clients Below Poverty Level	1,673
Minority Clients Below Poverty As a % of Reg. Clients	2.1 %
Rural Clients	55,208
Rural Clients As a % of Registered Clients	69.1 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	82
Focal Point Which Are Senior Centers	0
Total Senior Centers	300
Total Senior Centers Receiving OAA \$	5

Comments:

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Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	573	7,213	\$141,287	\$287,563	49.13%	37	1	\$18,884
Homemaker	377	8,490	\$88,458	\$156,358	56.57%	17	1	\$10,252
Chore	1,388	34,478	\$119,651	\$304,327	39.32%	24	1	\$21,234
Home Delivered Meals	22,797	2,621,123	\$4,894,360	\$14,109,652	34.69%	100	1	\$5,535,196
Adult Day Care/Health	405	94,023	\$325,587	\$1,902,079	17.12%	20	1	\$315,437
Case Management	1,160	1,881	\$34,669	\$268,988	12.89%	17	1	\$65
Assisted Transportation	5,422	143,451	\$83,709	\$947,936	8.83%	34	1	\$199,317
Congregate Meals	55,107	2,287,142	\$9,056,839	\$17,954,929	50.44%	107	1	\$4,351,873
Nutrition Counseling	562	859	\$146,071	\$174,138	83.88%	18	1	\$45,700
Transportation		325,025	\$1,363,366	\$5,865,490	23.24%	39	1	\$1,814,835
Legal Assistance		112,071	\$1,180,559	\$4,155,791	28.41%	59	1	\$52,122
Nutrition Education		26,165	\$101,214	\$111,964	90.40%	47	1	\$9,514
Information and Assistance		128,320	\$811,656	\$1,310,946	61.91%	73	1	\$43,792
Outreach		185,415	\$322,737	\$827,419	39.01%	36	1	\$83,889
Other Services			\$1,997,774	\$5,319,485	37.56%			\$555,059
Total			\$20,602,907	\$53,627,481				\$13,006,916
Unduplicated Count						139	1	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	2	-
Other Paid Prof Staff - Planning	3	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	7	-
Other Paid Prof Staff - Administration	1	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	2	-
Total SUA Staff	17	-

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,390,390	\$7,586,993	\$3,373,301
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$167,338		\$85,765
Part C2:	\$0	\$0	
Net Transfer \$	\$167,338	(\$253,103)	\$85,765
Net % Change	2.62 %	-3.34 %	2.54 %
Final Allotment After Transfers	\$6,557,728	\$7,333,890	\$3,459,066

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	7	1
Other Paid Prof Staff - Planning	8	3
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Administration	5	-
Other Paid Prof Staff - Service Delivery	4	-
Other Paid Prof Staff - Access/Care Coord	2	-
Other Paid Prof Staff - Other	4	-
Clerical/Support Staff	9	3
Volunteers	1	-
Total AAA Staff	41	7

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	