FY2006 Profile of State OAA Programs: Vermont

Part A. Population Data: †		Value
Total Resident Population 2006		622,387
Persons 60+ 2006		115,883
As a % of All Ages		18.6 %
Persons 60-64		32,917
Persons 65-74		42,566
Persons 75-84		28,686
Persons 85+		11,714
# Women/100 Men Age 60+		124
Minority Persons 60+		2,625
Minority Persons 60+ As a % of All Persons 60+		2.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.3 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.5 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.3 %
Hispanic Persons 60+ As a % of All Persons 60+		0.6 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	29,202
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	27.1 %
Persons 60+ Below Poverty Level	*	10,042
As a % of All Persons 60+ for Whom Poverty is Determined	*	9.3 %
Minority Persons Below Poverty Level	*	608
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	19.1 %
Persons 60+ in Census 2000	**	101,827
Persons 60+ Living in Rural Areas	**	61,711
Persons 60+ Living in Nursing Homes, and Other Institutions	**	4,092
As a % of All Persons 60+	**	4.0 %
† Population data includes 50 states, Washington DC and Puerto Rico. * Figures from Census American Community Survey 2006. ** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	8
# of Certified Volunteers (state/local)	20
Number of Cases Closed	488
Number of Complaints (for cases closed)	709
Total Program Funding	\$468,925

Part C. Title VI Grants In State:	
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	52,694
Total Registered Services Clients	18,229
Total Minority Clients	77
Minority Clients As a % of Registered Clients	0.4 %
African American Non Hispanic Clients As a % of Registered Clients	0.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.1 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	0.1 %
Clients Below Poverty Level	1,924
Clients Below Poverty As a % of Registered Clients	10.6 %
Minority Clients Below Poverty Level	17
Minority Cilents Below Poverty As a % of Reg. Clients	0.1 %
Rural Clients	16,860
Rural Clients As a % of Registered Clients	92.5 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	36
Focal Point Which Are Senior Centers	31
Total Senior Centers	84
Total Senior Centers Receiving OAA \$	53

otal Senior Centers	84
otal Senior Centers Receiving OAA \$	53
omments:	

11/07/2007 Page 97 of 106

FY2006 Profile of State OAA Programs: Vermont

Part F. Service Profile:								
	Persons	Service	Expenditures			Providers		Prog. Income
Services	Served		Title III	Total Service	% TIII \$	Total	AAA	Earned
Personal Care	74	319	\$10,979	\$38,735	28.34%	20	-	\$0
Homemaker	64	861	\$6,873	\$15,697	43.79%	7	-	\$0
Chore	30	241	\$0	\$1,013	0.00%	7	-	\$0
Home Delivered Meals	3,966	661,472	\$1,259,748	\$3,478,192	36.22%	67	1	\$380,704
Adult Day Care/Health	-	-	\$0	\$0	0.00%	-	-	\$0
Case Management	8,827	61,957	\$1,135,618	\$4,895,761	23.20%	5	5	\$331,556
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	8,900	392,610	\$822,306	\$2,153,022	38.19%	107	2	\$402,314
Nutrition Counseling	128	317	\$18,436	\$31,944	57.71%	6	1	\$0
Transportation		87,099	\$39,283	\$436,076	9.01%	22	-	\$185
Legal Assistance		2,905	\$197,723	\$268,239	73.71%	5	-	\$0
Nutrition Education		524	\$41,098	\$60,597	67.82%	10	1	\$0
Information and Assistance		37,446	\$238,742	\$454,871	52.49%	5	5	\$20,281
Outreach		_	\$0	\$0	0.00%	-	-	\$0
Other Services			\$209,102	\$1,506,953	13.88%			\$0
Total			\$3,979,908	\$13,341,100				\$1,135,040
Unduplicated Count						229	6	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	5	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	5	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	4	-
Clerical/Support Staff	3	-
Total SUA Staff	20	-

Part I. Transfer Between Title III, Part B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$1,746,341	\$1,919,299	\$906,082			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$142,843		\$70,883			
Part C2:	\$0	\$0				
Net Transfer \$	\$142,843	(\$213,726)	\$70,883			
Net % Change	8.18 %	-11.14 %	7.82 %			
Final Allotment After	\$1,889,184	\$1,705,573	\$976,965			

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	15	-
Other Paid Prof Staff - Planning	3	-
Other Paid Prof Staff - Development	6	-
Other Paid Prof Staff - Administration	18	-
Other Paid Prof Staff - Service Delivery	26	1
Other Paid Prof Staff - Access/Care Coord	78	-
Other Paid Prof Staff - Other	3	-
Clerical/Support Staff	20	-
Volunteers	373	-
Total AAA Staff	541	1

Comments:

Part K. Title VII Expenditures:			
Chapter 2: Ombudsman Program			
Chapter 3: Elder Abuse			

11/07/2007 Page 98 of 106