FY2006 Profile of State OAA Programs: Pennsylvania

Part A. Population Data: †		Value
Total Resident Population 2006		12,405,348
Persons 60+ 2006		2,480,895
As a % of All Ages		20.0 %
Persons 60-64		595,572
Persons 65-74		887,211
Persons 75-84		703,288
Persons 85+		294,824
# Women/100 Men Age 60+		136
Minority Persons 60+		243,046
Minority Persons 60+ As a % of All Persons 60+		9.8 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		6.8 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.2 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.1 %
Hispanic Persons 60+ As a % of All Persons 60+		1.4 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	646,505
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	27.2 %
Persons 60+ Below Poverty Level	*	217,282
As a % of All Persons 60+ for Whom Poverty is Determined	*	9.1 %
Minority Persons Below Poverty Level	*	45,084
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	19.3 %
Persons 60+ in Census 2000	**	2,430,821
Persons 60+ Living in Rural Areas	**	528,787
Persons 60+ Living in Nursing Homes, and Other Institutions	**	114,935
As a % of All Persons 60+	**	4.7 %
† Population data includes 50 states, Washington DC and Puerto Rico. * Figures from Census American Community Survey 2006. ** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	52
# of Paid Staff FTEs (state/local)	68
# of Certified Volunteers (state/local)	40
Number of Cases Closed	1,646
Number of Complaints (for cases closed)	3,427
Total Program Funding	\$3,582,284

Part C. Title VI Grants In State:	
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	321,192
Total Registered Services Clients	134,795
Total Minority Clients	10,085
Minority Clients As a % of Registered Clients	7.5 %
African American Non Hispanic Clients As a % of Registered Clients	5.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.4 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	0.9 %
Clients Below Poverty Level	24,576
Clients Below Poverty As a % of Registered Clients	18.2 %
Minority Clients Below Poverty Level	3,765
Minority Cilents Below Poverty As a % of Reg. Clients	2.8 %
Rural Clients	27,321
Rural Clients As a % of Registered Clients	20.3 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	395
Focal Point Which Are Senior Centers	369
Total Senior Centers	525
Total Senior Centers Receiving OAA \$	517

Focal Point Which Are Senior Centers	369
Total Senior Centers	525
Total Senior Centers Receiving OAA \$	517
Comments:	

11/07/2007 Page 79 of 106

FY2006 Profile of State OAA Programs: Pennsylvania

Part F. Service Profile:								
	Persons	Service	E	Expenditures			Providers	
Services	Served	Units	Title III	Total Service	% TIII \$	Total	AAA	Prog. Income Earned
Personal Care	18,452	2,857,465	\$0	\$53,823,522	0.00%	728	15	\$0
Homemaker	8,813	342,753	\$0	\$10,511,379	0.00%	352	10	\$0
Chore	-	-	\$0	\$0	0.00%	-	-	\$0
Home Delivered Meals	32,959	6,119,982	\$3,400,000	\$36,454,011	9.33%	183	3	\$2,983,644
Adult Day Care/Health	1,394	791,729	\$0	\$22,542,595	0.00%	158	3	\$0
Case Management	-	-	\$0	\$0	0.00%	-	-	\$0
Assisted Transportation	-	-	\$0	\$0	0.00%	1	-	\$0
Congregate Meals	88,320	4,043,518	\$17,788,489	\$29,007,067	61.32%	284	52	\$3,564,559
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		1,856,994	\$4,305,688	\$17,445,455	24.68%	146	6	\$646,954
Legal Assistance		23,336	\$743,092	\$1,645,497	45.16%	55	3	\$35,747
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		748,842	\$7,000,700	\$18,114,454	38.65%	240	7	\$221,559
Outreach		4,118	\$0	\$1,203,601	0.00%	40	2	\$0
Other Services			\$12,612,263	\$61,802,119	20.41%			\$1,510,746
Total			\$45,850,232	\$252,549,700				\$8,963,209
Unduplicated Count						1,774	52	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	16	3
Other Paid Prof Staff - Planning	9	-
Other Paid Prof Staff - Development	14	2
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	47	5
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	9	-
Clerical/Support Staff	14	3
Total SUA Staff	109	13

Part I. Transfer Between Title III, Part B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$17,879,977	\$21,279,716	\$8,777,372			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$4,500,000		\$0			
Part C2:	\$1,800,000	\$0				
Net Transfer \$	\$6,300,000	(\$4,500,000)	(\$1,800,000)			
Net % Change	35.23 %	-21.15 %	-20.51 %			
Final Allotment After Transfers	\$24,179,977	\$16,779,716	\$6,977,372			

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	151	12
Other Paid Prof Staff - Planning	78	2
Other Paid Prof Staff - Development	69	8
Other Paid Prof Staff - Administration	259	20
Other Paid Prof Staff - Service Delivery	628	82
Other Paid Prof Staff - Access/Care Coord	1,735	264
Other Paid Prof Staff - Other	49	2
Clerical/Support Staff	445	100
Volunteers	2,235	68
Total AAA Staff	5,650	557

Comments:	

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

11/07/2007 Page 80 of 106