FY2006 Profile of State OAA Programs: New Mexico

Part A. Population Data: †		Value
Total Resident Population 2006		1,925,985
Persons 60+ 2006		330,887
As a % of All Ages		17.2 %
Persons 60-64		88,287
Persons 65-74		128,393
Persons 75-84		82,898
Persons 85+		31,309
# Women/100 Men Age 60+		122
Minority Persons 60+		130,154
Minority Persons 60+ As a % of All Persons 60+		39.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		1.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.9 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		5.3 %
Hispanic Persons 60+ As a % of All Persons 60+		31.2 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	95,395
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	29.4 %
Persons 60+ Below Poverty Level	*	39,717
As a % of All Persons 60+ for Whom Poverty is Determined	*	12.2 %
Minority Persons Below Poverty Level	*	25,424
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	19.7 %
Persons 60+ in Census 2000	**	283,837
Persons 60+ Living in Rural Areas	**	69,159
Persons 60+ Living in Nursing Homes, and Other Institutions	**	6,883
As a % of All Persons 60+	**	2.4 %
† Population data includes 50 states, Washington DC and Puerto Rico. * Figures from Census American Community Survey 2006. ** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	8
# of Certified Volunteers (state/local)	174
Number of Cases Closed	1,818
Number of Complaints (for cases closed)	3,638
Total Program Funding	\$849,647

Part C. Title VI Grants In State:	
Number of Title VI Grantees	15
Total Allotments	\$2,059,250

Part D. Title III Clients:	Value
Total Clients	132,106
Total Registered Services Clients	33,933
Total Minority Clients	13,854
Minority Clients As a % of Registered Clients	40.8 %
African American Non Hispanic Clients As a % of Registered Clients	1.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.3 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	3.3 %
Hispanic Clients As a % of Registered Clients	37.4 %
Clients Below Poverty Level	7,516
Clients Below Poverty As a % of Registered Clients	22.1 %
Minority Clients Below Poverty Level	4,407
Minority Cilents Below Poverty As a % of Reg. Clients	13.0 %
Rural Clients	14,108
Rural Clients As a % of Registered Clients	41.6 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	138
Focal Point Which Are Senior Centers	136
Total Senior Centers	156
Total Senior Centers Receiving OAA \$	155

	-	
Comments:		

11/07/2007 Page 67 of 106

FY2006 Profile of State OAA Programs: New Mexico

Part F. Service Profile:								
	Persons	Service	Expenditures			Provide	rs	Prog. Income
Services	Services Served	Units	Title III	Total Service	% TIII \$	Total	AAA	Earned
Personal Care	-	-	\$0	\$0	0.00%	-	-	\$0
Homemaker	1,439	81,760	\$239,659	\$1,592,929	15.05%	38	-	\$6,489
Chore	523	20,126	\$589	\$118,560	0.50%	5	-	\$4,938
Home Delivered Meals	8,983	1,565,175	\$830,376	\$7,221,955	11.50%	46	-	\$770,652
Adult Day Care/Health	235	105,553	\$51,989	\$1,219,044	4.26%	7	-	\$142,475
Case Management	4,247	18,977	\$111,386	\$1,002,708	11.11%	17	-	\$3,274
Assisted Transportation	3,753	243,619	\$316,853	\$1,666,094	19.02%	28	-	\$67,614
Congregate Meals	23,647	1,274,043	\$1,576,298	\$7,201,075	21.89%	46	-	\$1,543,139
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		292,742	\$429,040	\$2,227,636	19.26%	47	-	\$58,122
Legal Assistance		14,656	\$118,000	\$529,764	22.27%	2	-	\$39,751
Nutrition Education		16,656	\$1	\$4	25.00%	26	-	\$0
Information and Assistance		181,379	\$110,435	\$608,637	18.14%	41	-	\$1,049
Outreach		34,413	\$30,120	\$172,691	17.44%	17	-	\$690
Other Services			\$201,364	\$1,330,912	15.13%			\$58,909
Total			\$4,016,110	\$24,892,009				\$2,697,102
Unduplicated Count						72	-	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	7	2
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	20	12
Other Paid Prof Staff - Service Delivery	71	29
Other Paid Prof Staff - Administration	39	22
Other Paid Prof Staff - Access/Care Coord	13	5
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	4	2
Total SUA Staff	156	72

Part I. Transfer Between Title III, Part B and C:					
Pre-Transfer	To Part B	To Part C1	To Part C2		
Allotment	\$2,066,188	\$2,064,322	\$1,097,826		
Transfer From:					
Part B:		\$0	\$0		
Part C1:	\$0		\$0		
Part C2:	\$0	\$0			
Net Transfer \$	\$0	\$0	\$0		
Net % Change	0.00 %	0.00 %	0.00 %		
Final Allotment After Transfers	\$2,066,188	\$2,064,322	\$1,097,826		

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	7	4
Other Paid Prof Staff - Planning	4	1
Other Paid Prof Staff - Development	3	2
Other Paid Prof Staff - Administration	8	3
Other Paid Prof Staff - Service Delivery	4	2
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	6	3
Volunteers	-	-
Total AAA Staff	31	15

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

11/07/2007 Page 68 of 106