FY2006 Profile of State OAA Programs: New Hampshire

Part A. Population Data: †		Value
Total Resident Population 2006		1,306,819
Persons 60+ 2006		226,198
As a % of All Ages		17.3 %
Persons 60-64		63,569
Persons 65-74		83,355
Persons 75-84		56,156
Persons 85+		23,118
# Women/100 Men Age 60+		124
Minority Persons 60+		5,980
Minority Persons 60+ As a % of All Persons 60+		2.6 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.9 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.2 %
Hispanic Persons 60+ As a % of All Persons 60+		0.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	54,293
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	24.7 %
Persons 60+ Below Poverty Level	*	16,756
As a % of All Persons 60+ for Whom Poverty is Determined	*	7.6 %
Minority Persons Below Poverty Level	*	305
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	5.4 %
Persons 60+ in Census 2000	**	194,965
Persons 60+ Living in Rural Areas Persons 60+ Living in Nursing Homes,	**	79,401 9,295
and Other Institutions		
As a % of All Persons 60+	**	4.8 %
 Population data includes 50 states, Washington DC and Puerto Rico. Figures from Census American Community Survey 2006. ** Figures from 2000 Census 		
Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		0
# of Paid Staff FTEs (state/local)		5
# of Certified Volunteers (state/local)		17
Number of Cases Closed		220
Number of Complaints (for cases closed)		448
Total Program Funding		\$436,077
Part C. Title VI Grants In State:		
Number of Title VI Grantees		0
Total Allotments		

Part D. Title III Clients:	Value
Total Clients	37,395
Total Registered Services Clients	22,925
Total Minority Clients	221
Minority Clients As a % of Registered Clients	1.0 %
African American Non Hispanic Clients As a % of Registered Clients	0.2 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.1 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.5 %
Hispanic Clients As a % of Registered Clients	0.0 %
Clients Below Poverty Level	9,320
Clients Below Poverty As a % of Registered Clients	40.7 %
Minority Clients Below Poverty Level	43
Minority Cilents Below Poverty As a % of Reg. Clients	0.2 %
Rural Clients	5,904
Rural Clients As a % of Registered Clients	25.8 %

13
12
63
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Comments:

FY2006 Profile of State OAA Programs: New Hampshire

Part F. Service Profile: Expenditures						D								
Services Persons Served		Service Units	Title III			Total Service %		[\$	Provide Total		AAA	Prog. Income Earned		
Personal Care	537	17,058	\$ \$108,659			\$2,660,026	4.0	8%	1	12	-	\$2,199,523		
Homemaker	366	50,811		\$300,361		\$7,841,793 3.83%		3%	i	11	-	\$6,747,040		
Chore	-	_	\$0		\$0			\$0 0.00%		0%			-	\$(
Home Delivered Meals	11,750	1,052,796	\$1,796,565		\$9,008,348		19.9	19.94%		10	-	\$4,907,302		
Adult Day Care/Health	230	49,546		\$93,075		\$2,500,157 3.72%		2%	5 -		-	\$1,863,960		
Case Management	-	-		\$0		\$0	0.00%			-	-	\$(
Assisted Transportation	-	-		\$0		\$0	0.0	0.00%		-	-	\$(
Congregate Meals	14,322	418,545		\$1,098,508		\$2,944,273	37.3	37.31%		11	-	\$554,668		
Nutrition Counseling	-	-		\$0		\$0	0.0	0.00%		-	-	\$(
Transportation		289,887		\$747,297		\$3,036,336	24.61%		j	15	-	\$1,964,102		
Legal Assistance		5,333		\$98,392		\$247,297	39.7	39.79%		1	-	\$82,120		
Nutrition Education		-			\$0			\$0	0.00%			-	-	\$(
Information and Assistance		-	\$0		\$0			\$0	0.0	0%		-	-	\$(
Outreach	ļ	-	\$0			\$0	0.0	0%		-	-	\$(
Other Services	ļ			\$118,862		\$6,627,107	1.7	9%			_	\$6,702,75 ⁴		
Total	<u>_</u>			\$4,361,719		\$34,865,337						\$25,021,48		
Unduplicated Count									2	41	-			
Part G. State Unit Staffing: Total		Total	Minority Part I. Transfer Between Ti			en Titl	e III, Par	tBa	nd C:					
Agency Executive/Management S	Staff		11		-	Pre-Transfer			o Part B To Part C1		To Part C2			
Other Paid Prof Staff - Planning			3		-	Allotment		\$1	\$1,746,341 \$1,932,677		\$906,082			
Other Paid Prof Staff - Developm	id Prof Staff - Development		- 11		-	Transfer From:								
Other Paid Prof Staff - Service De	elivery		54		-	Part B:					\$0	\$0		
Other Paid Prof Staff - Administra	ation		22		-	Part C1:	Ī		\$0			\$773,071		
Other Paid Prof Staff - Access/Ca	re Coord		16		-	Part C2:			¢0		¢0			

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Comments:

Other Paid Prof Staff - Access/Care Coord	16	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	17	-
Total SUA Staff	134	-

Part H. AAA Staffing (Total State):	Total	Minority				
Agency Executive/Management Staff	-	-				
Other Paid Prof Staff - Planning	-	-				
Other Paid Prof Staff - Development	-	-				
Other Paid Prof Staff - Administration	-	-				
Other Paid Prof Staff - Service Delivery	-	_				
Other Paid Prof Staff - Access/Care Coord	-	-				
Other Paid Prof Staff - Other	-	-				
Clerical/Support Staff	-	-				
Volunteers	-	-				
Total AAA Staff	-	-				
Part K. Title VII Expenditures:						
Chapter 2: Ombudsman Program						
Chapter 3: Elder Abuse						

Part I. Transfer Between Title III, Part B and C:								
Pre-Transfer	To Part B	To Part C1	To Part C2					
Allotment	\$1,746,341	\$1,932,677	\$906,082					
Transfer From:								
Part B:		\$0	\$0					
Part C1:	\$0		\$773,071					
Part C2:	\$0	\$0						
Net Transfer \$	\$0	(\$773,071)	\$773,071					
Net % Change	0.00 %	-40.00 %	85.32 %					
Final Allotment After Transfers	\$1,746,341	\$1,159,606	\$1,679,153					

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