FY2006 Profile of State OAA Programs: North Carolina

Part A. Population Data: †		Value
Total Resident Population 2006		8,672,459
Persons 60+ 2006		1,496,394
As a % of All Ages		17.3 %
Persons 60-64		419,443
Persons 65-74		574,542
Persons 75-84		366,180
Persons 85+		136,229
# Women/100 Men Age 60+		133
Minority Persons 60+		288,599
Minority Persons 60+ As a % of All Persons 60+		19.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		15.8 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.9 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.9 %
Hispanic Persons 60+ As a % of All Persons 60+		1.3 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	436,357
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	30.2 %
Persons 60+ Below Poverty Level	*	152,687
As a % of All Persons 60+ for Whom Poverty is Determined	*	10.6 %
Minority Persons Below Poverty Level	*	62,491
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	23.1 %
Persons 60+ in Census 2000	**	1,292,553
Persons 60+ Living in Rural Areas	**	548,364
Persons 60+ Living in Nursing Homes, and Other Institutions	**	49,653
As a % of All Persons 60+	**	3.8 %
 Population data includes 50 states, Washington DC and Puerto Rico. Figures from Census American Community Survey 2006. Figures from 2000 Census 		
Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		17
# of Paid Staff FTEs (state/local)		31
# of Certified Volunteers (state/local)		1,111
Number of Cases Closed		1,442
Number of Complaints (for cases closed)		3,044
Total Program Funding		\$2,123,101
Part C. Title VI Grante In States		
Part C. Title VI Grants In State:		1
Number of Title VI Grantees		
Total Allotments		\$186,110

Part D. Title III Clients:	Value
Total Clients	76,603
Total Registered Services Clients	55,451
Total Minority Clients	17,621
Minority Clients As a % of Registered Clients	31.8 %
African American Non Hispanic Clients As a % of Registered Clients	30.2 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.7 %
Hispanic Clients As a % of Registered Clients	0.2 %
Clients Below Poverty Level	24,536
Clients Below Poverty As a % of Registered Clients	44.2 %
Minority Clients Below Poverty Level	9,933
Minority Cilents Below Poverty As a % of Reg. Clients	17.9 %
Rural Clients	26,137
Rural Clients As a % of Registered Clients	47.1 %

198
112
158
62

Comments:

FY2006 Profile of State OAA Programs: North Carolina

	B	C onsider	Expenditures			Providers			
Services	Persons Served	Service Units	Title III		Total Service	% TIII \$	Total	AAA	Prog. Income Earned
Personal Care	4,079	906,719	\$2,639,78	4	\$11,698,863	22.56%	96	-	\$172,497
Homemaker	376	49,633	\$143,00	7	\$657,465	21.75%	19	-	\$9,793
Chore	3,542	369,332	\$1,128,51	5	\$5,004,019	22.55%	77	-	\$85,232
Home Delivered Meals	18,570	2,852,407	\$5,704,18	5	\$11,523,215	49.50%	91	2	\$691,876
Adult Day Care/Health	1,063	229,606	\$714,12	0	\$7,178,189	9.95%	49	-	\$74,611
Case Management	223	1,570	\$437,84	2	\$884,351	49.51%	7	1	\$489
Assisted Transportation	-	-	\$	0	\$0	0.00%	-	-	\$(
Congregate Meals	27,598	2,180,793	\$5,496,20	5	\$10,368,793	53.01%	97	-	\$1,051,751
Nutrition Counseling	-	-	\$	0	\$0	0.00%	-	-	\$(
Transportation		1,106,409	\$3,175,60	4	\$6,414,065	49.51%	105	-	\$113,568
Legal Assistance		12,547	\$324,61	8	\$382,973	84.76%	41	-	\$1,069
Nutrition Education		-	\$	0	\$0	0.00%		-	\$0
Information and Assistance		132,656	\$771,01	2	\$1,557,286	49.51%	33	-	\$5,971
Outreach		-	\$	0	\$0	0.00%	-	-	\$(
Other Services			\$2,704,44	7	\$5,989,249	45.16%			\$26,530
Total			\$23,239,33	9	\$61,658,468				\$2,233,385
Unduplicated Count							291	3	
Part G. State Unit Staffing:		Total	Minorit	y	Part I. Transfe	er Between 1	litle III, Part	B and C:	
Agency Executive/Management S	Staff	aff		4 - Pre-Transfer To		To Part B	To Part C1	To Part C2	

Agency Executive/Management Staff	4	-	Pi
Other Paid Prof Staff - Planning	4	1	A
Other Paid Prof Staff - Development	6	-	Т
Other Paid Prof Staff - Service Delivery	2	1	Pa
Other Paid Prof Staff - Administration	11	2	Pa
Other Paid Prof Staff - Access/Care Coord	2	-	Pa
Other Paid Prof Staff - Other	-	-	N
Clerical/Support Staff	3	-	N
Total SUA Staff	32	4	Fi Ti

Part H. AAA Staffing (Total State):	Total	Minority		
Agency Executive/Management Staff	21	-		
Other Paid Prof Staff - Planning	21	1		
Other Paid Prof Staff - Development	11	_		
Other Paid Prof Staff - Administration	12	2		
Other Paid Prof Staff - Service Delivery	38	7		
Other Paid Prof Staff - Access/Care Coord	6	1		
Other Paid Prof Staff - Other	-	-		
Clerical/Support Staff	11	1		
Volunteers	-	-		
Total AAA Staff	13			
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program				
Chapter 3: Elder Abuse				

Part I. Transfer Between Title III, Part B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$9,368,926	\$9,360,466	\$4,977,985			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$3,000,000		\$0			
Part C2:	\$800,000	\$0				
Net Transfer \$	\$3,800,000	(\$3,000,000)	(\$800,000)			
Net % Change	40.56 %	-32.05 %	-16.07 %			
Final Allotment After Transfers	\$13,168,926	\$6,360,466	\$4,177,985			

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Comments:		