FY2006 Profile of State OAA Programs: Michigan

| Part A. Population Data: † | | Value |
|--|----|------------|
| Total Resident Population 2006 | | 10,100,833 |
| Persons 60+ 2006 | | 1,725,900 |
| As a % of All Ages | | 17.1 % |
| Persons 60-64 | | 465,036 |
| Persons 65-74 | | 639,507 |
| Persons 75-84 | | 446,599 |
| Persons 85+ | | 174,758 |
| # Women/100 Men Age 60+ | | 128 |
| Minority Persons 60+ | | 233,832 |
| Minority Persons 60+ As a % of All Persons 60+ | | 13.5 % |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | | 10.0 % |
| Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+ | | 1.2 % |
| American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+ | | 0.3 % |
| Hispanic Persons 60+ As a % of All Persons 60+ | | 1.5 % |
| Persons 60 + (Non-Institutionalized) with Mobility Limitations | * | 458,429 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) | * | 27.3 % |
| Persons 60+ Below Poverty Level | * | 150,417 |
| As a % of All Persons 60+ for Whom Poverty is Determined | * | 9.0 % |
| Minority Persons Below Poverty Level | * | 37,676 |
| As a % of Minority Persons 60+ for Whom Poverty is Determined | * | 16.9 % |
| Persons 60+ in Census 2000 | ** | 1,596,162 |
| Persons 60+ Living in Rural Areas | ** | 427,733 |
| Persons 60+ Living in Nursing Homes, and Other Institutions | ** | 50,196 |
| As a % of All Persons 60+ | ** | 3.1 % |
| † Population data includes 50 states, Washington DC and Puerto Rico. * Figures from Census American Community Survey 2006. ** Figures from 2000 Census | | |

| Part B. Long Term Care Ombudsman Program: | |
|---|-------------|
| # of Designated Local Ombudsman Entities | 8 |
| # of Paid Staff FTEs (state/local) | 21 |
| # of Certified Volunteers (state/local) | 48 |
| Number of Cases Closed | 1,803 |
| Number of Complaints (for cases closed) | 3,085 |
| Total Program Funding | \$1,755,298 |

| Part C. Title VI Grants In State: | |
|-----------------------------------|-----------|
| Number of Title VI Grantees | 7 |
| Total Allotments | \$712,480 |

| Part D. Title III Clients: | Value |
|--|---------|
| Total Clients | 402,170 |
| Total Registered Services Clients | 135,814 |
| Total Minority Clients | 17,015 |
| Minority Clients As a % of Registered Clients | 12.5 % |
| African American Non Hispanic Clients As a % of Registered Clients | 10.1 % |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients | 0.5 % |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients | 0.5 % |
| Hispanic Clients As a % of Registered Clients | 0.9 % |
| Clients Below Poverty Level | 27,144 |
| Clients Below Poverty As a % of Registered Clients | 20.0 % |
| Minority Clients Below Poverty Level | 6,377 |
| Minority Cilents Below Poverty As a % of Reg. Clients | 4.7 % |
| Rural Clients | 59,600 |
| Rural Clients As a % of Registered Clients | 43.9 % |

| Part E. Focal Points/Senior Centers: | |
|---------------------------------------|-----|
| Total Focal Points | 353 |
| Focal Point Which Are Senior Centers | 249 |
| Total Senior Centers | 380 |
| Total Senior Centers Receiving OAA \$ | 173 |

| Total Senior Centers Receiving OAA \$ | 173 | | | | |
|---------------------------------------|-----|--|--|--|--|
| | | | | | |
| Comments: | | | | | |
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11/07/2007 Page 47 of 106

FY2006 Profile of State OAA Programs: Michigan

| Part F. Service Profile: | | | | | | | | | |
|----------------------------|-------------------------|-----------|----------------------|---------------|-----------|-----------|-----|--------------|--|
| | Borcons | Samilea | Expenditures Service | | | Providers | | Prog. Income | |
| Services | Services Persons Served | | Title III | Total Service | % TIII \$ | Total | AAA | Earned | |
| Personal Care | 6,067 | 302,266 | \$744,223 | \$5,478,296 | 13.58% | 512 | 3 | \$453,810 | |
| Homemaker | 9,172 | 366,175 | \$885,417 | \$5,514,083 | 16.06% | 540 | 4 | \$526,592 | |
| Chore | 4,146 | 44,019 | \$489,194 | \$744,873 | 65.67% | 249 | 2 | \$142,170 | |
| Home Delivered Meals | 56,240 | 8,124,741 | \$8,450,156 | \$34,331,884 | 24.61% | 138 | 4 | \$5,966,648 | |
| Adult Day Care/Health | 99 | 15,543 | \$202,802 | \$202,802 | 100.00% | 581 | 5 | \$0 | |
| Case Management | 15,384 | 73,261 | \$1,175,822 | \$9,879,392 | 11.90% | 180 | 16 | \$152,831 | |
| Assisted Transportation | 1,207 | 15,202 | \$139,708 | \$174,804 | 79.92% | 112 | - | \$17,756 | |
| Congregate Meals | 69,377 | 3,142,454 | \$7,730,983 | \$15,779,607 | 48.99% | 194 | 2 | \$4,091,464 | |
| Nutrition Counseling | 3 | 67 | \$367 | \$367 | 100.00% | 18 | - | \$0 | |
| Transportation | | 150,987 | \$467,896 | \$796,307 | 58.76% | 1,219 | 3 | \$66,297 | |
| Legal Assistance | | 45,049 | \$663,033 | \$972,713 | 68.16% | 34 | - | \$127,251 | |
| Nutrition Education | | 658 | \$44,956 | \$84,518 | 53.19% | 27 | - | \$0 | |
| Information and Assistance | | 194,480 | \$467,950 | \$1,814,778 | 25.79% | 54 | 13 | \$3,749 | |
| Outreach | | 89,015 | \$918,406 | \$1,909,032 | 48.11% | 51 | 4 | \$20,383 | |
| Other Services | | | \$7,299,073 | \$17,640,118 | 41.38% | | | \$0 | |
| Total | | | \$29,679,986 | \$95,323,574 | | | | \$11,568,951 | |
| Unduplicated Count | | | | | | 1,228 | 16 | | |

| Part G. State Unit Staffing: | Total | Minority |
|---|-------|----------|
| Agency Executive/Management Staff | 6 | 1 |
| Other Paid Prof Staff - Planning | 2 | 1 |
| Other Paid Prof Staff - Development | 3 | 1 |
| Other Paid Prof Staff - Service Delivery | 9 | - |
| Other Paid Prof Staff - Administration | 5 | 2 |
| Other Paid Prof Staff - Access/Care Coord | 4 | 1 |
| Other Paid Prof Staff - Other | - | - |
| Clerical/Support Staff | 7 | - |
| Total SUA Staff | 36 | 5 |

| Part I. Transfer Between Title III, Part B and C: | | | | | | | |
|---|--------------|---------------|-------------|--|--|--|--|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 | | | | |
| Allotment | \$11,255,715 | \$12,926,499 | \$5,980,491 | | | | |
| Transfer From: | | | | | | | |
| Part B: | | \$0 | \$191,704 | | | | |
| Part C1: | \$0 | | \$3,187,300 | | | | |
| Part C2: | \$0 | \$0 | | | | | |
| Net Transfer \$ | (\$191,704) | (\$3,187,300) | \$3,379,004 | | | | |
| Net % Change | -1.70 % | -24.66 % | 56.50 % | | | | |
| Final Allotment After | \$11,064,011 | \$9,739,199 | \$9,359,495 | | | | |

| Part H. AAA Staffing (Total State): | Total | Minority |
|---|-------|----------|
| Agency Executive/Management Staff | 63 | 12 |
| Other Paid Prof Staff - Planning | 15 | 2 |
| Other Paid Prof Staff - Development | 21 | 5 |
| Other Paid Prof Staff - Administration | 80 | 12 |
| Other Paid Prof Staff - Service Delivery | 161 | 50 |
| Other Paid Prof Staff - Access/Care Coord | 226 | 49 |
| Other Paid Prof Staff - Other | 17 | - |
| Clerical/Support Staff | 67 | 11 |
| Volunteers | 516 | 12 |
| Total AAA Staff | 1,168 | 153 |

Comments:

| Part K. Title VII Expenditures: | | | |
|---------------------------------|--|--|--|
| Chapter 2: Ombudsman Program | | | |
| Chapter 3: Elder Abuse | | | |

11/07/2007 Page 48 of 106