FY2006 Profile of State OAA Programs: Louisiana

	4,507,331
	714,192
	15.8 %
	190,846
	276,681
	179,066
	67,599
	134
	189,282
	26.5 %
	22.5 %
	0.9 %
	0.5 %
	2.1 %
*	238,693
*	34.3 %
*	95,197
*	13.7 %
*	47,200
*	25.1 %
**	687,216
**	191,179
**	31,448
**	4.6 %
	6
	25
	9
	726
	960
	\$1,370,233
	1
	\$72,740
	* * * * * * * * * * * * * * * * * * *

Part D. Title III Clients:	Value
Total Clients	76,387
Total Registered Services Clients	39,826
Total Minority Clients	12,815
Minority Clients As a % of Registered Clients	32.2 %
African American Non Hispanic Clients As a % of Registered Clients	28.9 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.1 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.3 %
Hispanic Clients As a % of Registered Clients	1.1 %
Clients Below Poverty Level	15,543
Clients Below Poverty As a % of Registered Clients	39.0 %
Minority Clients Below Poverty Level	7,241
Minority Cilents Below Poverty As a % of Reg. Clients	18.2 %
Rural Clients	13,208
Rural Clients As a % of Registered Clients	33.2 %

215
139
139
0

Comments:

FY2006 Profile of State OAA Programs: Louisiana

Part F. Service Profile:							T	
a .	Persons	Service - Units	E	xpenditures		Providers		Prog. Income
Services	Served		Title III	Total Service	% TIII \$	Total	AAA	Earned
Personal Care	456	24,247	\$105,449	\$357,021	29.54%	9	-	\$22,370
Homemaker	5,562	140,202	\$667,339	\$2,259,431	29.54%	53	-	\$141,573
Chore	458	3,755	\$8,976	\$30,392	29.53%	6	-	\$0
Home Delivered Meals	18,869	2,792,792	\$2,683,151	\$14,760,981	18.18%	63	-	\$924,903
Adult Day Care/Health	-	-	\$0	\$0	0.00%	-	-	\$0
Case Management	152	456	\$18,374	\$62,209	29.54%	2	-	\$0
Assisted Transportation	291	8,317	\$10,325	\$34,957	29.54%	4	-	\$0
Congregate Meals	18,807	1,317,368	\$3,851,631	\$7,018,630	54.88%	63	-	\$439,776
Nutrition Counseling	789	1,430	\$9,125	\$10,827	84.28%	9	-	\$0
Transportation		713,852	\$2,232,074	\$7,557,207	29.54%	60	-	\$473,524
Legal Assistance		8,152	\$79,166	\$268,035	29.54%	35	-	\$0
Nutrition Education		9,179	\$36,359	\$83,588	43.50%	62	-	\$0
Information and Assistance		57,385	\$346,523	\$1,173,234	29.54%	71	-	\$0
Outreach		25,685	\$159,265	\$534,243	29.81%	61	-	\$0
Other Services			\$787,314	\$2,030,155	38.78%			\$127,207
Total			\$10,995,071	\$36,180,910				\$2,129,355
Unduplicated Count						92	-	

Part G. State Unit Staffing:	Total	Minority	Р
Agency Executive/Management Staff	6	3	F
Other Paid Prof Staff - Planning	1	-	,
Other Paid Prof Staff - Development	6	2	
Other Paid Prof Staff - Service Delivery	20	7	
Other Paid Prof Staff - Administration	15	8	
Other Paid Prof Staff - Access/Care Coord	1	-	
Other Paid Prof Staff - Other	1	1	
Clerical/Support Staff	8	6	
Total SUA Staff	58	27	-

Part H. AAA Staffing (Total State):	Total	Minority		
Agency Executive/Management Staff	52	20		
Other Paid Prof Staff - Planning	12	9		
Other Paid Prof Staff - Development	9	5		
Other Paid Prof Staff - Administration	32	15		
Other Paid Prof Staff - Service Delivery	61	50		
Other Paid Prof Staff - Access/Care Coord	32	15		
Other Paid Prof Staff - Other	10	3		
Clerical/Support Staff	46	5		
Volunteers	38	5		
Total AAA Staff	292	128		
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program				
Chapter 3: Elder Abuse				

Part I. Transfer Between Title III, Part B and C:				
Pre-Transfer	To Part B	To Part C1	To Part C2	
Allotment	\$4,795,898 \$5,645,998		\$2,548,201	
Transfer From:				
Part B:		\$0	\$0	
Part C1:	\$545,153		\$142,333	
Part C2:	\$0	\$0		
Net Transfer \$	\$545,153	(\$687,486)	\$142,333	
Net % Change	11.37 %	-12.18 %	5.59 %	
Final Allotment After Transfers	\$5,341,051	\$4,958,512	\$2,690,534	

Comments:

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