FY2006 Profile of State OAA Programs: Idaho

Part A. Population Data: †		Value
Total Resident Population 2006		1,429,367
Persons 60+ 2006		234,512
As a % of All Ages		16.4 %
Persons 60-64		65,339
Persons 65-74		88,724
Persons 75-84		57,065
Persons 85+		23,384
# Women/100 Men Age 60+		115
Minority Persons 60+		12,255
Minority Persons 60+ As a % of All Persons 60+		5.2 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.2 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		0.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.8 %
Hispanic Persons 60+ As a % of All Persons 60+		2.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	60,133
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	27.2 %
Persons 60+ Below Poverty Level	*	19,010
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.6 %
Minority Persons Below Poverty Level	*	2,184
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	19.2 %
Persons 60+ in Census 2000	**	193,421
Persons 60+ Living in Rural Areas	**	71,909
Persons 60+ Living in Nursing Homes, and Other Institutions	**	5,814
As a % of All Persons 60+	**	3.0 %
† Population data includes 50 states, Washington DC and Puerto Rico. * Figures from Census American Community Survey 2006. ** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	7
# of Paid Staff FTEs (state/local)	11
# of Certified Volunteers (state/local)	0
Number of Cases Closed	1,069
Number of Complaints (for cases closed)	1,807
Total Program Funding	\$536,852

Part C. Title VI Grants In State:	
Number of Title VI Grantees	3
Total Allotments	\$450,790

Part D. Title III Clients:	Value
Total Clients	23,469
Total Registered Services Clients	22,058
Total Minority Clients	626
Minority Clients As a % of Registered Clients	2.8 %
African American Non Hispanic Clients As a % of Registered Clients	0.1 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.3 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.6 %
Hispanic Clients As a % of Registered Clients	1.3 %
Clients Below Poverty Level	4,908
Clients Below Poverty As a % of Registered Clients	22.3 %
Minority Clients Below Poverty Level	228
Minority Cilents Below Poverty As a % of Reg. Clients	1.0 %
Rural Clients	11,225
Rural Clients As a % of Registered Clients	50.9 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	96
Focal Point Which Are Senior Centers	96
Total Senior Centers	105
Total Senior Centers Receiving OAA \$	91

Comments:

11/07/2007 Page 29 of 106

FY2006 Profile of State OAA Programs: Idaho

Part F. Service Profile:								
	Persons	Service	Expenditures		Providers			
Services	Served	Units	Title III	Total Service	% TIII \$	Total	AAA	Prog. Income Earned
Personal Care	-	-	\$0	\$0	0.00%	-	-	\$0
Homemaker	2,013	100,161	\$1	\$1,600,990	0.00%	33	-	\$146,676
Chore	215	1,492	\$1	\$25,911	0.00%	2	_	\$6,619
Home Delivered Meals	4,987	524,745	\$854,850	\$3,555,659	24.04%	52	-	\$1,422,972
Adult Day Care/Health	140	14,176	\$1	\$40,000	0.00%	12	-	\$0
Case Management	5,699	23,107	\$356,448	\$1,347,757	26.45%	5	-	\$0
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	14,775	617,655	\$1,231,845	\$5,456,042	22.58%	60	-	\$2,001,588
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		120,677	\$296,905	\$773,945	38.36%	10	-	\$134,627
Legal Assistance		3,152	\$147,621	\$157,495	93.73%	6	-	\$0
Nutrition Education		6,702	\$1	\$1	100.00%	105	-	\$0
Information and Assistance		24,641	\$396,790	\$470,188	84.39%	6	6	\$0
Outreach		33,006	\$8,300	\$8,300	100.00%	6	6	\$0
Other Services			\$70,784	\$121,163	58.42%			\$10,315
Total			\$3,363,547	\$13,557,451				\$3,722,797
Unduplicated Count						219	6	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	4	-
Other Paid Prof Staff - Planning	3	1
Other Paid Prof Staff - Development	3	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	3	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	3	-
Clerical/Support Staff	1	-
Total SUA Staff	17	1

Part I. Transfer Between Title III, Part B and C:							
Pre-Transfer	To Part B	To Part C1	To Part C2				
Allotment	\$1,746,341	\$1,930,797	\$906,082				
Transfer From:							
Part B:		\$0	\$0				
Part C1:	\$312,587		\$38,330				
Part C2:	\$0	\$0					
Net Transfer \$	\$312,587	(\$350,917)	\$38,330				
Net % Change	17.90 %	-18.17 %	4.23 %				
Final Allotment After Transfers	\$2,058,928	\$1,579,880	\$944,412				

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	4	-
Other Paid Prof Staff - Planning	2	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Administration	7	-
Other Paid Prof Staff - Service Delivery	27	-
Other Paid Prof Staff - Access/Care Coord	44	3
Other Paid Prof Staff - Other	3	1
Clerical/Support Staff	11	-
Volunteers	35	3
Total AAA Staff	136	7

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

11/07/2007 Page 30 of 106