FY2006 Profile of State OAA Programs: Hawaii

Part A. Population Data: †		Value
Total Resident Population 2006		1,273,278
Persons 60+ 2006		240,588
As a % of All Ages		18.9 %
Persons 60-64		61,218
Persons 65-74		85,244
Persons 75-84		67,238
Persons 85+		26,888
# Women/100 Men Age 60+		124
Minority Persons 60+		181,122
Minority Persons 60+ As a % of All Persons 60+		75.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		0.6 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		63.9 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		0.2 %
Hispanic Persons 60+ As a % of All Persons 60+		2.9 %
Persons 60 + (Non-Institutionalized) with		FF 747
Mobility Limitations	*	55,716
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	23.2 %
Persons 60+ Below Poverty Level	*	23,664
As a % of All Persons 60+ for Whom Poverty is Determined	*	9.8 %
Minority Persons Below Poverty Level	*	18,333
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	10.1 %
Persons 60+ in Census 2000	**	207,001
Persons 60+ Living in Rural Areas	**	16,247
Persons 60+ Living in Nursing Homes, and Other Institutions	**	3,533
As a % of All Persons 60+	**	1.7 %
 Population data includes 50 states, Washington DC and Puerto Rico. Figures from Census American Community Survey 2006. ** Figures from 2000 Census 		
rigures from 2000 Cersos		
Part B. Long Term Care Ombudsman Program:		
# of Designated Local Ombudsman Entities		0
# of Paid Staff FTEs (state/local)		3
# of Certified Volunteers (state/local)		7
Number of Cases Closed		43
Number of Complaints (for cases closed)		133
Total Program Funding		\$166,859
Part C. Title VI Grants In State:	<u> </u>	
Number of Title VI Grantees		2
Total Allotments		\$1,871,690

Part D. Title III Clients:	Value
Total Clients	105,619
Total Registered Services Clients	11,056
Total Minority Clients	7,143
Minority Clients As a % of Registered Clients	64.6 %
African American Non Hispanic Clients As a % of Registered Clients	0.5 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	51.2 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	2.0 %
Clients Below Poverty Level	2,823
Clients Below Poverty As a % of Registered Clients	25.5 %
Minority Clients Below Poverty Level	2,169
Minority Cilents Below Poverty As a % of Reg. Clients	19.6 %
Rural Clients	5,879
Rural Clients As a % of Registered Clients	53.2 %

47
16
39
3

Comments:

FY2006 Profile of State OAA Programs: Hawaii

Part F. Service Profile:		Expenditures					Providers				
Services	Persons Served	Service · Units	Title III Total Service			% TIII s		Total AAA		Prog. Income Earned	
Personal Care	804	44,800	\$1			\$1,372,285	0.00%	6	4	-	\$20,971
Homemaker	552	15,226	\$1		\$308,433		0.009	6	7	-	\$1,463
Chore	198	1,141	\$0			\$22,170	0.009	6	5	-	\$138
Home Delivered Meals	3,783	525,776	\$596,522			\$3,222,789	18.519	6	6	-	\$525,030
Adult Day Care/Health	110	30,716		\$1	\$1 \$2		0.009	6	4	-	\$(
Case Management	1,472	28,173	\$1		\$1,069,68		0.00%	6	7	-	\$1,362
Assisted Transportation	146	2,617		\$1		\$40,403	0.009	6	3	-	\$5,151
Congregate Meals	5,241	335,192		\$724,295		\$2,127,512	34.04%	6	4	-	\$551,806
Nutrition Counseling	70	70		\$21,534		\$21,534	100.009	6	1	-	\$(
Transportation		200,373	\$500,539			\$1,702,766	29.40%	6	7	-	\$84,22
Legal Assistance		7,695	\$309,508			\$338,353	91.479	6	4	-	\$12,34
Nutrition Education		5,552	\$111,237			\$111,252	99.999	6	4	-	\$(
Information and Assistance		20,612	\$361,131			\$687,979	52.499	6	10	1	\$4,380
Outreach		33,360	\$216,109			\$464,139	46.56%	6	6	1	\$403
Other Services				\$0		\$0	0.00%	6			\$(
Total			\$2,840,881		\$11,695,139					\$1,207,271	
Unduplicated Count									47	1	
Part G. State Unit Staffing:	Staffing: Total Minority Part I. Transfer Between Title III, Part B			art B	and C:						
Agency Executive/Management Staff			1		1 Pre-Transfer			To Part B		To Part C1	To Part C2
Other Paid Prof Staff - Planning			3		3 Allotment			\$1,746,341		\$1,940,597	\$906,082
Other Paid Prof Staff - Developme	ent		4		3	Transfer From:				•	
Other Paid Prof Staff - Service De	livery		3 2		2	Part B:				\$0	\$0
Other Paid Prof Staff - Administra	tion		4 3		3	Part C1:		\$117,000)		\$0
Other Paid Prof Staff - Access/Ca	re Coord		1		-	Part C2:		\$191,802	2	\$0	
Other Paid Prof Staff - Other			-		-			\$308,802		(\$117,000)	(\$191,802)
									_		

5

22

Net % Change

Final Allotment After

5

18

Part H. AAA Staffing (Total State):	Total	Minority				
Agency Executive/Management Staff	4	4				
Other Paid Prof Staff - Planning	8	7				
Other Paid Prof Staff - Development	2	2				
Other Paid Prof Staff - Administration	11	11				
Other Paid Prof Staff - Service Delivery	8	7				
Other Paid Prof Staff - Access/Care Coord	16	14				
Other Paid Prof Staff - Other	3	3				
Clerical/Support Staff	16	14				
Volunteers	1	1				
Total AAA Staff	69	62				
Part K. Title VII Expenditures:						
Chapter 2: Ombudsman Program						
Chapter 3: Elder Abuse						

Final Allotment After Transfers	\$2,055,143	\$1,823,597	\$714,280
Comments:			

17.68 %

-6.03 %

-21.17 %

Clerical/Support Staff

Total SUA Staff

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