## FY2006 Profile of State OAA Programs: Arizona

Part A. Population Data: †		Value
Total Resident Population 2006		5,953,007
Persons 60+ 2006		1,063,407
As a % of All Ages		17.9 %
Persons 60-64		273,121
Persons 65-74		402,932
Persons 75-84		282,250
Persons 85+		105,104
# Women/100 Men Age 60+		121
Minority Persons 60+		185,804
Minority Persons 60+ As a % of All Persons 60+		17.5 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+		1.9 %
Asian and Pacific Islanders Non-Hispanic Persons 60 + As a % of All Persons 60+		1.5 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+		2.4 %
Hispanic Persons 60+ As a % of All Persons 60+		11.1 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations	*	287,322
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	27.1 %
Persons 60+ Below Poverty Level	*	89,887
As a % of All Persons 60+ for Whom Poverty is Determined	*	8.5 %
Minority Persons Below Poverty Level	*	32,865
As a % of Minority Persons 60+ for Whom Poverty is Determined	*	17.6 %
Persons 60+ in Census 2000	**	871,536
Persons 60+ Living in Rural Areas	**	114,037
Persons 60+ Living in Nursing Homes, and Other Institutions	**	14,526
As a % of All Persons 60+	**	1.7 %
† Population data includes 50 states, Washington DC and Puerto Rico.  * Figures from Census American Community Survey 2006.  ** Figures from 2000 Census		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	15
# of Certified Volunteers (state/local)	69
Number of Cases Closed	3,370
Number of Complaints (for cases closed)	4,930
Total Program Funding	\$1,108,703

Part C. Title VI Grants In State:	
Number of Title VI Grantees	16
Total Allotments	\$2,229,570

Part D. Title III Clients:	Value
Total Clients	66,321
Total Registered Services Clients	34,233
Total Minority Clients	4,850
Minority Clients As a % of Registered Clients	14.2 %
African American Non Hispanic Clients As a % of Registered Clients	3.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.6 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	4.3 %
Hispanic Clients As a % of Registered Clients	12.5 %
Clients Below Poverty Level	5,908
Clients Below Poverty As a % of Registered Clients	17.3 %
Minority Clients Below Poverty Level	873
Minority Cilents Below Poverty As a % of Reg. Clients	2.6 %
Rural Clients	5,566
Rural Clients As a % of Registered Clients	16.3 %

Part E. Focal Points/Senior Centers:	
Total Focal Points	121
Focal Point Which Are Senior Centers	119
Total Senior Centers	235
Total Senior Centers Receiving OAA \$	209

Total Senior Centers Receiving OAA \$	209
Comments:	

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## FY2006 Profile of State OAA Programs: Arizona

Part F. Service Profile:										
Services	Persons	Service – Units	Expenditures Providers		Expenditures		Expenditures		Providers Prog. Income	
	Served		Title III	Total Service	% TIII \$	Total	AAA	Earned		
Personal Care	2,242	105,320	\$150,902	\$2,887,475	5.23%	47	2	\$8,157		
Homemaker	6,580	312,516	\$461,342	\$5,530,399	8.34%	55	3	\$52,629		
Chore	-	-	\$0	\$0	0.00%	-	-	\$0		
Home Delivered Meals	10,336	1,961,475	\$2,749,412	\$5,280,606	52.07%	62	5	\$652,729		
Adult Day Care/Health	171	295,080	\$378,217	\$798,036	47.39%	14	1	\$16,976		
Case Management	14,732	116,173	\$1,122,121	\$4,165,108	26.94%	24	6	\$11,303		
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0		
Congregate Meals	15,868	1,374,888	\$3,011,839	\$4,470,782	67.37%	64	5	\$1,390,249		
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0		
Transportation		1,364,546	\$1,461,038	\$1,689,758	86.46%	49	6	\$218,584		
Legal Assistance		19,214	\$445,951	\$515,586	86.49%	6	4	\$14,841		
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0		
Information and Assistance		62,859	\$252,289	\$942,234	26.78%	11	7	\$564		
Outreach		1,013	\$471,029	\$528,272	89.16%	2	2	\$4,039		
Other Services			\$5,502,369	\$6,895,701	79.79%			\$67,391		
Total			\$16,006,508	\$33,703,955				\$2,437,462		
Unduplicated Count						164	8			

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	4	3
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	5	1
Other Paid Prof Staff - Service Delivery	96	34
Other Paid Prof Staff - Administration	3	-
Other Paid Prof Staff - Access/Care Coord	5	4
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	15	3
Total SUA Staff	129	45

Part I. Transfer Between Title III, Part B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$6,573,030	\$6,567,487	\$3,492,443			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$1,600,000		\$0			
Part C2:	\$800,000	\$0				
Net Transfer \$	\$2,400,000	(\$1,600,000)	(\$800,000)			
Net % Change	36.51 %	-24.36 %	-22.91 %			
Final Allotment After	\$8,973,030	\$4,967,487	\$2,692,443			

Comments:

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	16	8
Other Paid Prof Staff - Planning	5	-
Other Paid Prof Staff - Development	14	3
Other Paid Prof Staff - Administration	40	13
Other Paid Prof Staff - Service Delivery	239	218
Other Paid Prof Staff - Access/Care Coord	61	26
Other Paid Prof Staff - Other	11	-
Clerical/Support Staff	34	16
Volunteers	289	173
Total AAA Staff	708	456

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Part K. Title VII Expenditures:		
Chapter 2: Ombudsman Program		
Chapter 3: Elder Abuse		

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