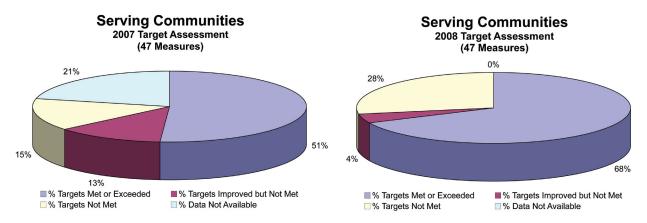
### SERVING COMMUNITIES

The Department is responsible for protecting lives, resources, and property; providing scientific information to reduce risks from earthquakes, landslides, and volcanic eruptions; and fulfilling the Nation's trust and other special responsibilities to American Indians, Native Alaskans, and residents of Island Communities. There are 47 GPRA Plan performance measures that assess the performance of the five End Outcome Goals and 13 Intermediate Outcomes for this mission area.

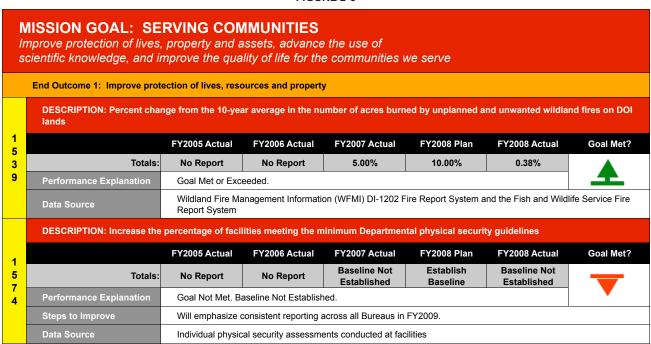
FIGURE 2-8

Target Assessment Comparison for Serving Communities



In FY 2007, in the Serving Communities mission area, there were a high percentage of measures (21%) that were unreported. In FY 2008, unreported data was completely eliminated. With significantly increased reporting, the percentage of targets that were achieved or not met, both increased by 17% and 13%, respectively. In addition, two-thirds of the FY 2007 results that fell into the "not met but improved" category upgraded to "met or exceeded". These changes resulted in an increase in targets that were achieved or exceeded in this mission area from a modest 51% in FY 2007 to 68% this past year. The table below details the performance for each of the 47 performance measures within the Serving Communities mission area.

FIGURE 2-9



	DESCRIPTION: Level of eme	rgency preparedno	ess as measured by	/ the Interior Readir	ness (I-READ) Index	•	
1		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
5 7 7	Totals:	No Report	No Report	Baseline Not Established	Establish Baseline	77.65%	<b>A</b>
′	Performance Explanation	Goal Met or Exc	eeded. Baseline esta	ablished with six of ei	ght Bureaus reportir	ng.	
	Data Source	The baseline for	the I-READ Index w	rill be defined in FY 0	8.		
	DESCRIPTION: Percent char	nge in Part I offens	es that occur on DO	Ol lands or under DO	OI jurisdiction (BLN	M, FWS, NPS, BIA, BO	OR)
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
	Totals:	No Report	No Report	Baseline Established	3%	5%	_
1 5	Performance Explanation	results. BLM ac targeted levels.	tually improved relat The BIA result may	in Part I violent crime ive to their target and reflect the consequer ft and assaults. Part	other bureaus reponce of a worsening e	rted achieving the conomic situation	•
6	Steps to Improve	specialists to trib communities. T officers by provide	oal entities in an effor he implementation of ding increased recrui	rt to increase the leve f the recruiting contra itment efforts at colle	el of community polic act in FY 09 is expect ges and military insta	ve as a liaison to intro cing being implemente ted to increase the hir allations. It is hoped to oving the rate of Part	d in tribal ing of new qualifie hat these two
	Data Source	BOR - Hoover D BLM - Lawnet FWS - Law Enfo	ram Police Office - U	d Summary UCR dat niformed Crime Repo nt Information Syster em (CIRS) and "CRIN	ort (UCR) database m (LEMIS) and LEIM	IAGS (This is a pilot	in DC only)
	DESCRIPTION: Percent char	nge in Part II offens	ses that occur on D	Ol lands or under D	OI jurisdiction (BLI	M, FWS, NPS, BIA, B	OR)
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
	Totals:	No Report	No Report	Baseline Established	12%	33%	
1 6 7	Performance Explanation	reality is that in a level of non-viole finally being real shows poor prog	an effort to reduce vi- ent crimes for at leas lized allows the office gress for this perform	ould like to have all colent crime, there will the next two years. ers to make more arreaded make measure, it act at a lower level befor	I probably be a contile. The increased policests at the non-violer ually shows a positive.	nued increase in the se presence that is nt level. While this re in Indian country	•
	Steps to Improve	communities to	try and deter all crim		on-violent, but will als	ducational efforts with so be adjusting the tared policing.	
	Data Source	BOR - Hoover D BLM - Lawnet FWS - Law Enfo	ram Police Office - U	d Summary UCR dat niformed Crime Repo nt Information Syster em (CIRS) and "CRIN	ort (UCR) database m (LEMIS) and LEIM	IAGS (This is a pilot	in DC only)
	DESCRIPTION: Percent char FWS, NPS, BIA, BOR)	nge in natural, cult	ural, and heritage r	esource crimes that	occur on DOI land	s or under DOI juris	diction (BLM,
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
	Totals:	No Report	No Report	Baseline Established	-1%	1%	
1 6 7 8	Performance Explanation	critical factor tha The BLM results	nt may result in signif s most affected the o ngers and Special A	ture of the type, locat icantly higher or lowe verall outcome in FY gents on public lands	er actual performance 08, as the increased	e than predicted.  I presence of Law	•
	Steps to Improve	•			•	ficer to address the cu n FY 09 and the meas	•
	Data Source	BOR - Hoover D BLM - Lawnet FWS - Law Enfo	ram Police Office - U	d Summary UCR dat niformed Crime Repo nt Information Syster em (CIRS) and "CRIM	ort (UCR) database m (LEMIS) and LEIM	IAGS (This is a pilot	in DC only)

	DESCRIPTION: Percent of un	planned and unwa	anted wildland fires	on DOI land contro	lled during initial a	attack				
,		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?			
7 8 8	Totals:	97%	96%	97%	95%	99% (E)	<b>A</b>			
	Performance Explanation	Goal Met or Exc	eeded. Estimated D	ata.			<b>—</b>			
	Data Source Wildland Fire Management Information (WFMI) DI-1202 Fire Report System and the Fish and Wildlife Service Fire Report System									
	DESCRIPTION: Percent of ac	res treated which	achieve fire manag	ement objectives as	identified in appli	icable management p	olans			
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?			
	Totals:	No Report	No Report	Baseline Established	75%	98%				
İ	Performance Explanation	Goal Met or Exc	eeded.							
İ	Data Source	National Fire Pla	an Operations and Re	eporting System (NFF	PORS)	1				
	DESCRIPTION: Percent of tre applicable collaboratively de		oan Interface (WUI)	acres that are identi	fied in Community	Wildfire Protection	Plans or othe			
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?			
J	Totals:	No Report	63%	72%	75%	71%				
	Performance Explanation		r change each year a	and they are concrete	measures that are	meaningful based				
		and denominato on our policy. It relative to the tal percentage resu	r change each year a should be noted tha rgeted acreage. It is it.	and they are concrete t the actual number of the expansion of the	measures that are facres treated increded denominator that read Wildland Urban I	meaningful based eased almost 17% most affected the nterface (WUI) acres to				
	Performance Explanation Steps to Improve	and denominato on our policy. It relative to the ta percentage resu A comparatively hazardous fuels	r change each year a should be noted tha rgeted acreage. It is it.	and they are concrete t the actual number o s the expansion of the 2008 allowed more tot result, although the ti	measures that are facres treated increded denominator that read Wildland Urban I	meaningful based eased almost 17% most affected the				
		and denominato on our policy. It relative to the tar percentage resu A comparatively hazardous fuels not keep pace w	r change each year a should be noted tha rgeted acreage. It is lit. slow fire season in 2 than planned. As a ith overall opportunis	and they are concrete t the actual number o s the expansion of the 2008 allowed more tot result, although the ti	measures that are of acres treated incre denominator that re al Wildland Urban I reated acres related	meaningful based eased almost 17% most affected the nterface (WUI) acres to				
	Steps to Improve	and denominato on our policy. It relative to the tal percentage resu A comparatively hazardous fuels not keep pace w National Fire Placeted Wildland-Urters on our part of the percentage of the	r change each year a should be noted that rested acreage. It is lit.  slow fire season in 2 than planned. As a lith overall opportunistan Operations and Reference of the state  and they are concrete t the actual number of the expansion of the coos allowed more tot result, although the ti stic WUI treatments.	measures that are f acres treated incre denominator that real Wildland Urban I reated acres related PORS)	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased	significantly, it				
	Steps to Improve  Data Source  DESCRIPTION: Number of tro	and denominato on our policy. It relative to the tal percentage resu A comparatively hazardous fuels not keep pace w National Fire Placeted Wildland-Urters on our part of the percentage of the	r change each year a should be noted that rested acreage. It is lit.  slow fire season in 2 than planned. As a lith overall opportunistan Operations and Reference of the state  and they are concrete t the actual number of the expansion of the coos allowed more tot result, although the ti stic WUI treatments.	measures that are f acres treated incre denominator that real Wildland Urban I reated acres related PORS)	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased	significantly, i				
	Steps to Improve  Data Source  DESCRIPTION: Number of tro	and denominato on our policy. It relative to the tar percentage resured A comparatively hazardous fuels not keep pace wational Fire Placeted Wildland-Urtveloped plans	r change each year a should be noted that geted acreage. It is lit.  slow fire season in 2 than planned. As a ith overall opportunist opportunist an Operations and Repair Interface (WUI)	and they are concrete t the actual number o s the expansion of the 2008 allowed more tot result, although the te stic WUI treatments. eporting System (NFF acres that are identified	measures that are if acres treated incre denominator that in all Wildland Urban I reated acres related PORS)	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased with the work of the company wild the protection to the company will be seen  significantly, it				
	Steps to Improve  Data Source  DESCRIPTION: Number of tre applicable collaboratively de	and denominato on our policy. It relative to the tal percentage results A comparatively hazardous fuels not keep pace with National Fire Plate eated Wildland-Urt veloped plans	r change each year a should be noted that geted acreage. It is lit.  slow fire season in 2 than planned. As a iith overall opportunis an Operations and Repair Interface (WUI)  FY2006 Actual  334,323	and they are concrete t the actual number of the expansion of the 2008 allowed more tot result, although the ti stic WUI treatments. eporting System (NFF acres that are identified FY2007 Actual	measures that are if acres treated incre denominator that real Wildland Urban I reated acres related PORS)  Iffed in Community  FY2008 Plan	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased will will be wi	significantly, it			
	Steps to Improve  Data Source  DESCRIPTION: Number of tre applicable collaboratively de	and denominato on our policy. It relative to the tar percentage resured A comparatively hazardous fuels not keep pace was National Fire Placeted Wildland-Urt veloped plans  FY2005 Actual  No Report  Goal Met or Exception of the target was not the pace was not keep	r change each year a should be noted that geted acreage. It is lit.  slow fire season in 2 than planned. As a ith overall opportunis an Operations and Repair Interface (WUI)  FY2006 Actual  334,323 eeded.	and they are concrete t the actual number of the expansion of the 2008 allowed more tot result, although the ti stic WUI treatments. eporting System (NFF acres that are identified FY2007 Actual	measures that are if acres treated incre denominator that in cal Wildland Urban I reated acres related PORS)  ified in Community  FY2008 Plan  376,000	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased will will be wi	significantly, it			
	Steps to Improve  Data Source  DESCRIPTION: Number of tre applicable collaboratively de  Totals: Performance Explanation	and denominato on our policy. It relative to the tar percentage resured A comparatively hazardous fuels not keep pace with National Fire Placeted Wildland-Urbyeloped plans  FY2005 Actual  No Report  Goal Met or Exc.	r change each year a should be noted that geted acreage. It is lit.  slow fire season in 2 than planned. As a sith overall opportunist on Operations and Repair Interface (WUI)  FY2006 Actual  334,323  eeded.  an Operations and Repair Interface (WUI)	and they are concrete t the actual number of the expansion of the 2008 allowed more tot result, although the tot stic WUI treatments. eporting System (NFF acres that are identified FY2007 Actual 421,053	measures that are if acres treated incre denominator that in cal Wildland Urban I reated acres related PORS)  ified in Community  FY2008 Plan  376,000	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased will will be wi	significantly, it			
	Steps to Improve  Data Source  DESCRIPTION: Number of trapplicable collaboratively de  Totals:  Performance Explanation  Data Source	and denominato on our policy. It relative to the tar percentage resured A comparatively hazardous fuels not keep pace with National Fire Placeted Wildland-Urbyeloped plans  FY2005 Actual  No Report  Goal Met or Exc.	r change each year a should be noted that geted acreage. It is lit.  slow fire season in 2 than planned. As a sith overall opportunist on Operations and Repair Interface (WUI)  FY2006 Actual  334,323  eeded.  an Operations and Repair Interface (WUI)	and they are concrete t the actual number of the expansion of the 2008 allowed more tot result, although the tot stic WUI treatments. eporting System (NFF acres that are identified FY2007 Actual 421,053	measures that are if acres treated incre denominator that in cal Wildland Urban I reated acres related PORS)  ified in Community  FY2008 Plan  376,000	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased will will be wi	Plans or othe			
	Steps to Improve  Data Source  DESCRIPTION: Number of trapplicable collaboratively de  Totals:  Performance Explanation  Data Source	and denominato on our policy. It relative to the tar percentage resured A comparatively hazardous fuels not keep pace with National Fire Plate at a Wildland-Urt veloped plans  FY2005 Actual  No Report  Goal Met or Excent National Fire Plate at a Wildland Fire Plate at a North National Fire Plate at a North National Fire Plate at a North National Fire Plate at a North National Fire Plate at a North National Fire Plate at a North National Fire Plate at a North National Fire Plate at a North National Fire Plate at Acres in WUI treated	r change each year a should be noted that regeted acreage. It is lit.  slow fire season in 2 than planned. As a lith overall opportunist an Operations and Repair Interface (WUI)  FY2006 Actual  334,323  eeded.  In Operations and Repair Interface (WUI)  FY2006 Actual  334,323	and they are concrete t the actual number of the expansion of the 2008 allowed more tot result, although the ti stic WUI treatments. eporting System (NFF acres that are identi  FY2007 Actual  421,053  eporting System (NFF gross investment	measures that are if acres treated incre denominator that in cal Wildland Urban I reated acres related PORS)  iffed in Community  FY2008 Plan  376,000	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased will will will be will	Plans or othe			
	Steps to Improve  Data Source  DESCRIPTION: Number of tre applicable collaboratively de  Totals:  Performance Explanation  Data Source  DESCRIPTION: Number of actions and actions are actions and actions are actions as a second action and actions are actions as a second action and actions are actions as a second action action and actions are actions as a second action action action actions are actions as a second action action actions are actions as a second action action actions are actions as a second action action actions are actions as a second action a	and denominato on our policy. It relative to the tar percentage resured A comparatively hazardous fuels not keep pace with National Fire Placeted Wildland-Urt veloped plans  FY2005 Actual  No Report  Goal Met or Exc.  National Fire Placetes in WUI treated  FY2005 Actual	r change each year a should be noted that geted acreage. It is lit.  slow fire season in 2 than planned. As a sith overall opportunis an Operations and Repair Interface (WUI)  FY2006 Actual  334,323 eeded. In Operations and Repair Interface (WUI)  Ty2006 Actual  Ty2006 Actual  Ty2006 Actual  Ty2006 Actual  Ty2006 Actual  4,025	and they are concrete t the actual number of the expansion of the 2008 allowed more tot result, although the tr stic WUI treatments. eporting System (NFF acres that are identify  FY2007 Actual 421,053  eporting System (NFF gross investment  FY2007 Actual	measures that are of acres treated increde denominator that real wildland Urban I reated acres related acres related process of the community	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased will will will be will	Plans or othe			
	Steps to Improve  Data Source  DESCRIPTION: Number of treapplicable collaboratively de  Totals:  Performance Explanation  Data Source  DESCRIPTION: Number of actions of the source of t	and denominato on our policy. It relative to the tan percentage result A comparatively hazardous fuels not keep pace with National Fire Placeted Wildland-Urt veloped plans  FY2005 Actual  No Report  Goal Met or Exc.  National Fire Placetes in WUI treated  FY2005 Actual  4,092  Goal Met or Exc.	r change each year a should be noted that geted acreage. It is lit.  slow fire season in 2 than planned. As a sith overall opportunis an Operations and Repair Interface (WUI)  FY2006 Actual  334,323 eeded. In Operations and Repair Interface (WUI)  Ty2006 Actual  Ty2006 Actual  Ty2006 Actual  Ty2006 Actual  Ty2006 Actual  4,025	and they are concrete t the actual number of the actual number of the expansion of the constant allowed more tot result, although the trestic WUI treatments. eporting System (NFF acres that are identifications) Eporting System (NFF acres that are identifications) Eporting System (NFF gross investment FY2007 Actual 4,446	measures that are of acres treated increde denominator that real wildland Urban I reated acres related acres related process of the community	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased will will will be will	Plans or othe			
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	Steps to Improve  Data Source  DESCRIPTION: Number of tre applicable collaboratively de  Totals:  Performance Explanation  Data Source  DESCRIPTION: Number of action of the source of t	and denominato on our policy. It relative to the tar percentage resured and a comparatively hazardous fuels not keep pace well National Fire Placeted Wildland-Urt veloped plans  FY2005 Actual  No Report  Goal Met or Exc.  National Fire Placeted in WUI treated  FY2005 Actual  4,092  Goal Met or Exc.  Bureau accounting the placeted in WUI treated will be a comparable to the properties of t	r change each year a should be noted that geted acreage. It is lit.  slow fire season in 2 than planned. As a ith overall opportunis an Operations and Repair Interface (WUI)  FY2006 Actual 334,323 eeded. In Operations and Repair Interface (WUI)  TY2006 Actual 4,025 eeded. In g systems and NFF and security and processors.	and they are concrete t the actual number of the expansion of the 2008 allowed more tot result, although the tr stic WUI treatments. eporting System (NFF acres that are identify  FY2007 Actual 421,053  eporting System (NFF gross investment FY2007 Actual 4,446  PORS etect public resource	measures that are of acres treated incressed for the denominator that readed acres related acres related acres related acres related for the denominator that readed acres related acres related acres related acres related for the denominator that readed acres related a	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased with Wildfire Protection FY2008 Actual 438,756 FY2008 Actual 4,139	Plans or other Goal Met			
	Steps to Improve  Data Source  DESCRIPTION: Number of tre applicable collaboratively de  Totals:  Performance Explanation  Data Source  DESCRIPTION: Number of action of the source of t	and denominato on our policy. It relative to the tar percentage resured and the percentage resured and	r change each year a should be noted that geted acreage. It is lit.  slow fire season in 2 than planned. As a ith overall opportunis an Operations and Roban Interface (WUI)  FY2006 Actual  334,323 eeded. an Operations and Roban Interface (WUI)  FY2006 Actual  4,025 eeded. ng systems and NFF	and they are concrete t the actual number of the actual number of the expansion of the 2008 allowed more tot result, although the te stic WUI treatments. eporting System (NFF acres that are identif  FY2007 Actual 421,053  eporting System (NFF gross investment FY2007 Actual 4,446  PORS otect public resource and in appropriate time FY2007 Actual 56%	measures that are of acres treated incredef acres treated incredef acres treated incredef acres related acres rela	meaningful based eased almost 17% most affected the nterface (WUI) acres to to CWPPs increased with Wildfire Protection  FY2008 Actual  438,756  FY2008 Actual  4,139	significantly, it			

Totals:  No Report  No Report  Performance Explanation  Coal Not Met. Baseline Not Established  Steps to Improve  Will emphasize consistent reporting across all Bureaus in FY2009.  Data Source  Individual security assessments conducted at facilities  PESCRIPTION: Percent of Incidents/investigations closed for Part I, Part II, and natural, cultural, and heritage resources offenses (BLM, FY Net, BIA, BOR)  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals:  No Report No Report Baseline  Coal Not Met. Estimated Data. The BIA component was the larger factor in missing the overall acrimes without dropped in FY2008 Plan In FY2008 Actual Component was the larger factor in missing the overall acrimes without dropped in FY2008 Plan In FY2008 Plan In FY2008 Actual Component was the larger factor in missing the overall acrimes without dropped in FY2008 Plan In FY2008 P			FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	<b>Goal Met?</b>
Des CRIPTION: Percent of Incidents/investigations closed for Part I, Part II, and natural, cultural, and heritage resources offenses (BLM, FV PS, BLA, BOR)  FY2005 Actual		Totals:	No Report	No Report				
Data Source  Individual security assessments conducted at facilities  DESCRIPTION: Percent of incidents/investigations closed for Part I, Part II, and natural, cultural, and heritage resources offenses (BLM, FV NPS, BIA, BOR)  FY2005 Actual FY2005 Actual FY2006 Actual FY2007 Actual FY2007 Actual FY2007 Actual FY2008 Plan FY2008 Actual FY2008 Actual FY2008 Plan FY2008 Plan FY2008 Actual FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan FY2008 Plan Processes II is the less severe crimes that are being left uncessed due to limited staff availability requiring primary attention be placed on more serious crimes.  Performance Explanation  The preferred point ingroving the case closure rate is to further increase the agency law enforcement staffing teverals to handle the increase in Part II crimes and need for investigation and case resolution. It is not clear yet whether the increases at staffing that agencies the staff availability requiring primary attention be placed on more serious crimes.  Data Source  Data Source  Various incident reporting databases  DESCRIPTION: Percent of DOI public lands management units where travel management plans or equivalent regulatory or policy document are completed  FY2005 Actual FY2005 Actual FY2007 Actual FY2007 Actual FY2007 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Data Source  BUM: Performance Management Data System (PMDS), and RMIS  Intermediate Outcome 3: Promote respect for private property  DESCRIPTION: Percent of open complaints received from property owners, concerning DOI actions affecting status of their private propert resolved within one year  FY2005 Actual FY2006 Actual FY2007 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals:  No Report No Report Response to requests for administrative action  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY20		Performance Explanation	Goal Not Met. B	aseline Not Establish	ned.			
DESCRIPTION: Percent of incidents/investigations closed for Part I, Part II, and natural, cultural, and heritage resources offenses (BLM, FY NPS, BIA, BOR)  FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual FY2005 Actual Experiments of the Part I crimes with dropped in FY2005 Actual Experiments of the Part I crimes with dropped in FY2005 Actual Experiments and the primary floors for case closure was not the Part I crimes with dropped in FY2005 Actual FY2		Steps to Improve	Will emphasize	consistent reporting a	across all Bureaus in	FY2009.		
FY2005 Actual FY2006 Actual FY2006 Actual FY2006 Actual FY2007 Actual FY2007 Actual FY2008 Actual FY2006 Actual FY2008 Actual FY		Data Source	Individual securi	ty assessments cond	lucted at facilities			
Totals: No Report No Report Established 47% 38% (E)  Goal Not Met. Estimated Data. The BIA component was the larger factor in missing the overall target for case closure in FY 2008. For BIA, the primary focus for case closure was on the Part to times which ordered increased. It is the less severe crimes that are being left unesolved due to limited staff availability requiring primary attention be piaced on more serious crimes.  The preferred option for improving the case closure rate is to further increase the agency law enforcement staffing levels to handle the increase in Part I crimes and end for investigation and case resolution. It is not clear yet whether the increased staffing that apparently deterred violent crime in FY 08 may also depress Part II crime in FY and utilimately lead to tweer cases and increased closure rates.  Data Source Various incident reporting databases  DESCRIPTION: Percent of DOI public lands management units where travel management plans or equivalent regulatory or policy documer are completed  FY2005 Actual FY2005 Actual FY2005 Actual FY2007 Actual FY2009 Actual FY2005 Actua			cidents/investigati	ions closed for Part	I, Part II, and natur	al, cultural, and he	ritage resources offe	enses (BLM, FV
Coal Not Negort Statististed Data. The BitA component was the larger factor in missing the overall target for case closure in FY 2008. For BitA, the primary focus for case closure was on the Part I crimes with dropped in FY 2008. For BitA, the primary focus for case closure was on the Part I crimes with dropped in FY 2008. For BitA, the primary focus for case closure was on the Part I crimes with dropped in FY 2008 while Part II crimes increased this tis feles severe crimes that are being left unresolved due to limited staff availability requiring primary attention be placed on more serious crimes.  The preferred option for improving the case closure rate is to further increase the agency law enforcement staffing level so handle the increased staffing that appearing deterred violent crime in FY 08 may also depress Part II crime in FY and ultimately lead to fewer cases and increased closure rates.  Data Source Various incident reporting databases  DESCRIPTION: Percent of DOI public lands management units where travel management plans or equivalent regulatory or policy document are completed  FY2005 Actual FY2005 Actual FY2007 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report Baseline Sassine (PMDS), and RMIS  Intermediate Outcome 3: Promote respect for private property  DESCRIPTION: Percent of open complaints received from property owners, concerning DOI actions affecting status of their private proper resolved within one year  FY2005 Actual FY2006 Actual FY2007 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  No Report No Report No Report Baseline Sassine Sas			FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
Performance Explanation  To the preference of the property of the preference of the		Totals:	No Report	No Report		47%	36% (E)	
Steps to Improve   Investigation and case resolution. It is not clear yet whether the increased staffing that apparently deterred violent crime in FY 08 may also depress Part II crime in FY and ultimately lead to fewer cases and increased closure rales.    Data Source		Performance Explanation	target for case of crimes which dro are being left un	closure in FY 2008. Fopped in FY2008 whateresolved due to limite	or BIA, the primary file Part II crimes incr	focus for case closur eased. It is the less	e was on the Part I severe crimes that	•
DESCRIPTION: Percent of DOI public lands management units where travel management plans or equivalent regulatory or policy documer are completed  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report Established 51% 55% (E)  Performance Explanation Goal Met or Exceeded. Estimated Data.  Baseline Established 51% 55% (E)  Performance Explanation Goal Met or Exceeded. Estimated Data System (PMDS). and RMIS  Intermediate Outcome 3: Promote respect for private property  DESCRIPTION: Percent of open complaints received from property owners, concerning DOI actions affecting status of their private proper resolved within one year  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report Baseline Established 85.71% 96.77% (E)  Performance Explanation Goal Met or Exceeded. Estimated Data.  Data Source Bureau correspondence records  Intermediate Outcome 4: Provide prompt response to requests for administrative action  DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2008 Actual FY2008 Actual FY2008 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2008 Actual FY2008 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2008 Actual FY2008 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?		Steps to Improve	levels to handle whether the incr	the increase in Part eased staffing that a	II crimes and need for oparently deterred vi-	or investigation and o	ase resolution. It is r	not clear yet
FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report Baseline Established 51% 55% (E)  Performance Explanation Goal Met or Exceeded. Estimated Data.  BLM: Performance Management Data System (PMDS). and RMIS  Intermediate Outcome 3: Promote respect for private property  DESCRIPTION: Percent of open complaints received from property owners, concerning DOI actions affecting status of their private proper resolved within one year  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report Baseline B5.71% 96.77% (E)  Performance Explanation Goal Met or Exceeded. Estimated Data.  Data Source Bureau correspondence records  Intermediate Outcome 4: Provide prompt response to requests for administrative action  DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2008 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2008 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?		Data Source	Various incident	reporting databases				
Performance Explanation  Data Source  BLM: Performance Management Data System (PMDS), and RMIS  Intermediate Outcome 3: Promote respect for private property  DESCRIPTION: Percent of open complaints received from property owners, concerning DOI actions affecting status of their private propert resolved within one year  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Performance Explanation  Goal Met or Exceeded. Estimated Data.  Data Source  Bureau correspondence records  Intermediate Outcome 4: Provide prompt response to requests for administrative action  DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?			Ol public lands ma	nagement units wh	ere travel managen	nent plans or equiv	alent regulatory or p	policy documer
Performance Explanation  Data Source  BLM: Performance Management Data System (PMDS), and RMIS  Intermediate Outcome 3: Promote respect for private property  DESCRIPTION: Percent of open complaints received from property owners, concerning DOI actions affecting status of their private proper resolved within one year  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report Baseline Bs.5.71% 96.77% (E)  Performance Explanation Goal Met or Exceeded. Estimated Data.  Data Source Bureau correspondence records  Intermediate Outcome 4: Provide prompt response to requests for administrative action  DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?			FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
Intermediate Outcome 3: Promote respect for private property  DESCRIPTION: Percent of open complaints received from property owners, concerning DOI actions affecting status of their private propert resolved within one year  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report Baseline Established 85.71% 96.77% (E)  Performance Explanation Goal Met or Exceeded. Estimated Data.  Data Source Bureau correspondence records  Intermediate Outcome 4: Provide prompt response to requests for administrative action  DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53% 53%	I	Totals:	No Report	No Report		51%	55% (E)	
Intermediate Outcome 3: Promote respect for private property  DESCRIPTION: Percent of open complaints received from property owners, concerning DOI actions affecting status of their private proper resolved within one year  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report Baseline Established 85.71% 96.77% (E)  Performance Explanation Goal Met or Exceeded. Estimated Data.  Data Source Bureau correspondence records  Intermediate Outcome 4: Provide prompt response to requests for administrative action  DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53%		Performance Explanation	Goal Met or Exc	eeded. Estimated D	ata.			
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Totals: No Report					a System (PMDS). a	and RMIS		
Performance Explanation  Goal Met or Exceeded. Estimated Data.  Bureau correspondence records  Intermediate Outcome 4: Provide prompt response to requests for administrative action  DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53% 53%		Intermediate Outcome 3: Prom DESCRIPTION: Percent of o	note respect for pri	ivate property			cting status of their	private proper
Performance Explanation  Bureau correspondence records  Intermediate Outcome 4: Provide prompt response to requests for administrative action  DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53% 53%		Intermediate Outcome 3: Prom DESCRIPTION: Percent of o	note respect for pri	ivate property	y owners, concerni	ng DOI actions affe		
Intermediate Outcome 4: Provide prompt response to requests for administrative action  DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53%		Intermediate Outcome 3: Prom DESCRIPTION: Percent of or resolved within one year	note respect for pri pen complaints rec FY2005 Actual	ivate property ceived from propert FY2006 Actual	y owners, concerni FY2007 Actual Baseline	ng DOI actions affe FY2008 Plan	FY2008 Actual	
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DESCRIPTION: Hearings and Appeals: Number of non-probate cases concluded  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53%		DESCRIPTION: Percent of or resolved within one year  Totals:	pen complaints rec FY2005 Actual No Report Goal Met or Exc	rivate property  ceived from propert  FY2006 Actual  No Report  ceeded. Estimated D	y owners, concerni FY2007 Actual Baseline Established	ng DOI actions affe FY2008 Plan	FY2008 Actual	
FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53%		DESCRIPTION: Percent of or resolved within one year  Totals:  Performance Explanation Data Source	pen complaints rec FY2005 Actual No Report Goal Met or Exc Bureau correspo	rivate property  Seived from propert  FY2006 Actual  No Report  Seeded. Estimated Department of the property o	y owners, concerni FY2007 Actual Baseline Established ata.	ng DOI actions affe FY2008 Plan 85.71%	FY2008 Actual	
Totals: No Report No Report 1,008 930 1,074  Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53%		DESCRIPTION: Percent of or resolved within one year  Totals:  Performance Explanation Data Source	pen complaints rec FY2005 Actual No Report Goal Met or Exc Bureau correspo	rivate property  Seived from propert  FY2006 Actual  No Report  Seeded. Estimated Department of the property o	y owners, concerni FY2007 Actual Baseline Established ata.	ng DOI actions affe FY2008 Plan 85.71%	FY2008 Actual	
Performance Explanation Goal Met or Exceeded.  Data Source Case tracking systems maintained by OHA.  End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53%		Intermediate Outcome 3: Promote DESCRIPTION: Percent of or resolved within one year  Totals:  Performance Explanation Data Source  Intermediate Outcome 4: Prov	pen complaints recomplaints rec	rivate property  ceived from propert  FY2006 Actual  No Report  ceeded. Estimated Dependence records  see to requests for a	y owners, concerni  FY2007 Actual  Baseline Established  ata.	ng DOI actions affe FY2008 Plan 85.71%	FY2008 Actual	
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End Outcome 2: Improve understanding, prediction, and monitoring of natural hazards to inform decisions by civil authorities and the public plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53%		Intermediate Outcome 3: Promote DESCRIPTION: Percent of or resolved within one year  Totals: Performance Explanation Data Source Intermediate Outcome 4: Prov DESCRIPTION: Hearings and	pen complaints recomplaints responsible prompt respons	rof non-probate case	y owners, concerni  FY2007 Actual  Baseline Established  ata.  administrative actionses concluded  FY2007 Actual	ng DOI actions affe FY2008 Plan 85.71%	FY2008 Actual 96.77% (E)	Goal Met?
plan for, manage, and mitigate the effects of hazard events on people and property  DESCRIPTION: Percent of communities/Tribes using DOI science on hazard mitigation, preparedness and avoidance for each hazard management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53%		Intermediate Outcome 3: Promote DESCRIPTION: Percent of or resolved within one year  Totals:  Performance Explanation Data Source  Intermediate Outcome 4: Provided P	Present for priper complaints recomplaints r	FY2006 Actual No Report  Rededed. Estimated Dependence records  Rese to requests for a refine property of non-probate case.	y owners, concerni  FY2007 Actual  Baseline Established  ata.  administrative actionses concluded  FY2007 Actual	ng DOI actions affe FY2008 Plan 85.71%	FY2008 Actual 96.77% (E)	Goal Met?
management activity  FY2005 Actual FY2006 Actual FY2007 Actual FY2008 Plan FY2008 Actual Goal Met?  Totals: 45% 48% 50% 53% 53%		Intermediate Outcome 3: Promote DESCRIPTION: Percent of or resolved within one year  Totals:  Performance Explanation Data Source Intermediate Outcome 4: Provide DESCRIPTION: Hearings and Totals: Performance Explanation	Properties of the properties o	FY2006 Actual  No Report eeded. Estimated Dondence records se to requests for a r of non-probate cas FY2006 Actual  No Report	y owners, concerni  FY2007 Actual  Baseline Established  ata.  ddministrative action  ses concluded  FY2007 Actual  1,008	ng DOI actions affe FY2008 Plan 85.71%	FY2008 Actual 96.77% (E)	Goal Met?
Totals: 45% 48% 50% 53% 53%		Intermediate Outcome 3: Promote DESCRIPTION: Percent of or resolved within one year  Totals: Performance Explanation Data Source Intermediate Outcome 4: Prov DESCRIPTION: Hearings and Totals: Performance Explanation Data Source End Outcome 2: Improve under	FY2005 Actual  No Report  Goal Met or Exc.  Bureau correspond  Appeals: Number  FY2005 Actual  No Report  Goal Met or Exc.  Case tracking systematics.	ry2006 Actual No Report Receded. Estimated Dependence records Receded Actual No Report Receded. No Report Receded.	y owners, concerni  FY2007 Actual  Baseline Established ata.  administrative action ses concluded  FY2007 Actual  1,008	ng DOI actions affe FY2008 Plan 85.71%	FY2008 Actual 96.77% (E)  FY2008 Actual 1,074	Goal Met?
		Intermediate Outcome 3: Promote DESCRIPTION: Percent of or resolved within one year  Totals:  Performance Explanation Data Source  Intermediate Outcome 4: Prov  DESCRIPTION: Hearings and  Totals:  Performance Explanation Data Source  End Outcome 2: Improve under plan for, manage, and mitigate	FY2005 Actual No Report Goal Met or Exc Bureau correspond d Appeals: Number FY2005 Actual No Report Goal Met or Exc Case tracking sy	ryate property  received from property  FY2006 Actual  No Report  receded. Estimated Depondence records  receded. Estimated Depondence records  receded. No Report  receded.  No Report  receded.	FY2007 Actual Baseline Established ata.  dministrative action ses concluded FY2007 Actual 1,008  y OHA. g of natural hazardse and property on hazard mitigation	ry2008 Plan 85.71%  FY2008 Plan 930  to inform decision on, preparedness an	FY2008 Actual 96.77% (E)  FY2008 Actual 1,074  s by civil authorities and avoidance for each	Goal Met?  Goal Met?  and the public ch hazard
		Intermediate Outcome 3: Promote DESCRIPTION: Percent of or resolved within one year  Totals:  Performance Explanation Data Source  Intermediate Outcome 4: Prov  DESCRIPTION: Hearings and  Totals:  Performance Explanation Data Source  End Outcome 2: Improve under plan for, manage, and mitigate  DESCRIPTION: Percent of comanagement activity	FY2005 Actual  No Report  Goal Met or Exc Bureau correspond  Appeals: Number  FY2005 Actual  No Report  Goal Met or Exc case tracking sy  erstanding, predict the effects of haze  communities/Tribes	FY2006 Actual  No Report  eeded. Estimated Deceded. eceded. Estimated Deceded. Estimated Deceded. Estimated Deceded Dece	y owners, concerni FY2007 Actual Baseline Established ata.  ddministrative action ses concluded FY2007 Actual 1,008  y OHA. g of natural hazards e and property on hazard mitigation FY2007 Actual	ng DOI actions affer FY2008 Plan 85.71%  n FY2008 Plan 930  to inform decision on, preparedness an	FY2008 Actual 96.77% (E)  FY2008 Actual 1,074  s by civil authorities and avoidance for each	Goal Met?  Goal Met?  Goal Met?  and the public ch hazard

	Intermediate Outcome 1: Prov	ide illioillidiloil to	assist communities	in managing risks i	TOTTI HALUTAI HAZAI	us		
	DESCRIPTION: Number of a	reas for which deta	iled hazard assess	ments are complete	d			
1		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?	
5	Totals:	No Report	No Report	51	53	53	<b>A</b>	
4 5	Performance Explanation	Goal Met or Exc	eeded.				1	
	Data Source		, ,	•		Landslide Hazards and by USGS publications		
	DESCRIPTION: Number of m	netropolitan region	s where ShakeMap	is incorporated into	emergency proce	dures (USGS)		
1		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?	
5 4	Totals:	5	5	5	5	5	<b>A</b>	
6	Performance Explanation	Goal Met or Exc	eeded.				4	
	Data Source	Program Coordi	nator for Earthquake	s maintains data files		1		
	DESCRIPTION: Percent of p	otentially hazardou	s volcanoes with p	ublished hazard ass	essments			
1 5		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?	
4	Totals:	63%	64%	66%	67%	67%		
7	Performance Explanation	Goal Met or Exc	eeded.				<u> </u>	
	Data Source	Program Coordi	nator for Volcanoes r	naintains data files				
	Intermediate Outcome 2: Ensu	ure the quality and	relevance of scienc	e information and d	ata to support dec	ision making		
	DESCRIPTION: Percent of st	tudies validated the	ough peer review o	or other independent	t review, as approp	oriate		
3		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?	
5	Totals:	100%	100%	100%	100%	100%	<b>A</b>	
2	Performance Explanation	Goal Met or Exc	eeded.				4	
	Data Source	Publications dat	abase			1		
	DESCRIPTION: Percent satisfied emergency response	sfaction with scien	tific and technical p	roducts and assista	nce for natural ha	zard planning, mitiga	tion, and	
1		FY2005 Actual	FY2006 Actual	FY2007 Actual				
5	Totals:			i i zooi Aotaai	FY2008 Plan	FY2008 Actual	Goal Met?	
4	Performance Explanation  Goal Met or Exceeded. Customer satisfaction measures are a type of statistical quality control - with the target being the threshold level. That is, an actual result below the target would indicate a problem that needs corrective action. So long as the actual result is above the target level, the							
8		with the target b problem that nee	eing the threshold le	87% atisfaction measures vel. That is, an actual	80% are a type of statisti result below the tar il result is above the	87% cal quality control - get would indicate a	Goal Met?	
		Goal Met or Exc with the target b problem that nee	eeded. Customer seeing the threshold leeds corrective actions control and no corre	87% atisfaction measures vel. That is, an actual . So long as the actual	80% are a type of statisti result below the tar il result is above the	87% cal quality control - get would indicate a	Goal Met?	
	Performance Explanation	Goal Met or Exc with the target b problem that ned process is under	eeded. Customer seing the threshold leeds corrective action.	87% atisfaction measures vel. That is, an actual . So long as the actual	80% are a type of statisti result below the tar il result is above the	87% cal quality control - get would indicate a	Goal Met?	
	Performance Explanation  Data Source	Goal Met or Exc with the target b problem that nec process is under Products survey	eeded. Customer seeing the threshold leads corrective actions control and no correct	87% atisfaction measures vel. That is, an actual So long as the actual active action is neede	80% are a type of statisti result below the tar il result is above the	87% cal quality control - get would indicate a target level, the	Goal Met?	
	Performance Explanation  Data Source  End Outcome 3: Fulfill Indian	Goal Met or Exc with the target b problem that nec process is under Products survey	eeded. Customer seeing the threshold leads corrective actions control and no correct	87% atisfaction measures vel. That is, an actual So long as the actual active action is neede	80% are a type of statisti result below the tar il result is above the	87% cal quality control - get would indicate a target level, the	Goal Met?	
3 2	Performance Explanation  Data Source  End Outcome 3: Fulfill Indian	Goal Met or Exc with the target b problem that nee process is under Products survey fiduciary trust resp Services: Percent of	eeded. Customer seeing the threshold leeds corrective action. Control and no correded consibilities	87% atisfaction measures vel. That is, an actual. So long as the actual ective action is needed.	80%  are a type of statistic result below the tar il result is above the d.	87% cal quality control - get would indicate a target level, the	<b></b>	
3	Performance Explanation  Data Source  End Outcome 3: Fulfill Indian  DESCRIPTION: Beneficiary 9	Goal Met or Exc with the target b problem that nec process is under Products survey fiduciary trust resp Services: Percent of	eeded. Customer seing the threshold leads corrective actions control and no correct ed consibilities  onsibilities  f financial informate  FY2006 Actual  99.70%	atisfaction measures vel. That is, an actual So long as the actual ective action is neede	80%  are a type of statistic result below the tar il result is above the d.  essed in Trust ben FY2008 Plan	87% cal quality control - get would indicate a target level, the  eficiaries accounts FY2008 Actual	<b></b>	
3 2	Performance Explanation  Data Source  End Outcome 3: Fulfill Indian  DESCRIPTION: Beneficiary 3	Goal Met or Exc with the target b problem that nee process is under Products survey fiduciary trust resp Services: Percent of FY2005 Actual 99.69% Goal Met or Exc	eeded. Customer seing the threshold leads corrective actions control and no correct ed consibilities  onsibilities  f financial informate  FY2006 Actual  99.70%	87% atisfaction measures vel. That is, an actual So long as the actual ective action is needed.	80%  are a type of statistic result below the tar il result is above the d.  essed in Trust ben FY2008 Plan	87% cal quality control - get would indicate a target level, the  eficiaries accounts FY2008 Actual	<b></b>	
3 2	Performance Explanation  Data Source  End Outcome 3: Fulfill Indian  DESCRIPTION: Beneficiary 3  Totals:  Performance Explanation	Goal Met or Exc with the target b problem that net process is under Products survey fiduciary trust resp Services: Percent of FY2005 Actual 99.69% Goal Met or Exc Error log, Trust for	eeded. Customer seing the threshold leads corrective action. Control and no correct edecorrective action. Consibilities of financial informated and page 2006. Actual 99.70% eeded.	87% atisfaction measures vel. That is, an actual So long as the actual ective action is needer for accurately procession accurately	80%  are a type of statistic result below the tar if result is above the did.  essed in Trust ben FY2008 Plan 98.00%	87% cal quality control - get would indicate a target level, the  eficiaries accounts FY2008 Actual 99.54%	<b></b>	
3 2 2	Performance Explanation  Data Source  End Outcome 3: Fulfill Indian  DESCRIPTION: Beneficiary 3  Totals:  Performance Explanation  Data Source	Goal Met or Exc with the target b problem that net process is under Products survey fiduciary trust resp Services: Percent of FY2005 Actual 99.69% Goal Met or Exc Error log, Trust for	eeded. Customer seing the threshold leads corrective action. Control and no correct edecorrective action. Consibilities of financial informated and page 2006. Actual 99.70% eeded.	87% atisfaction measures vel. That is, an actual So long as the actual ective action is needer for accurately procession accurately	80%  are a type of statistic result below the tar if result is above the did.  essed in Trust ben FY2008 Plan 98.00%	87% cal quality control - get would indicate a target level, the  eficiaries accounts FY2008 Actual 99.54%	<b></b>	
3 2 2 4 8	Performance Explanation  Data Source  End Outcome 3: Fulfill Indian  DESCRIPTION: Beneficiary 3  Totals:  Performance Explanation  Data Source	Goal Met or Exc with the target b problem that nec process is under Products survey fiduciary trust resp Services: Percent of FY2005 Actual 99.69% Goal Met or Exc Error log, Trust I	eeded. Customer seing the threshold leads corrective actions control and no correct ed consibilities  onsibilities  of financial informat  FY2006 Actual  99.70%  eeded.  Fund Accounting Systimeliness of financial	atisfaction measures vel. That is, an actual So long as the actual ective action is needed from accurately procession accurately pro	80%  are a type of statistic result below the tar il result is above the d.  essed in Trust ben FY2008 Plan 98.00%	87%  cal quality control - get would indicate a target level, the  eficiaries accounts  FY2008 Actual  99.54%  ust beneficiaries	Goal Met?	
3 2 2 4	Performance Explanation  Data Source  End Outcome 3: Fulfill Indian  DESCRIPTION: Beneficiary 3  Totals:  Performance Explanation  Data Source  DESCRIPTION: Beneficiary 3	Goal Met or Exc with the target b problem that net process is under Products survey fiduciary trust resp Services: Percent of FY2005 Actual 99.69% Goal Met or Exc Error log, Trust for Services: Percent to	eeded. Customer seing the threshold leads corrective actions control and no correct ed consibilities  onsibilities  of financial informate  FY2006 Actual  99.70%  eeded.  Fund Accounting Systimeliness of financial  100.00%	87% atisfaction measures vel. That is, an actual So long as the actual ective action is needer for accurately processing	80% are a type of statistic result below the taril result is above the d.  essed in Trust ben FY2008 Plan 98.00% ion provided to Trust FY2008 Plan	87% cal quality control - get would indicate a target level, the  eficiaries accounts FY2008 Actual 99.54%  ust beneficiaries FY2008 Actual	Goal Met?	

	DESCRIPTION: Trust Fund A Act control plans								
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?		
	Totals:	97.37%	100.00%	96.55%	97.30%	100.00%	<b>A</b>		
ı	Performance Explanation	Goal Met or Exc	eeded.				1		
	Data Source	RM-Plus Techno	logy System						
	DESCRIPTION: Percent of to	tal annual allowab	le harvest offered f	or sale					
I		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?		
	Totals:	81%	72%	84%	76%	55%			
	Performance Explanation	resulted in the d level in several r	eclining demand for	et for this measure. T forest products. The v y where the costs of le duct.	value of forest produ	icts has fallen to a	<b>T</b>		
	Steps to Improve	Due to the housi	ng and forest produc	ct market conditions,	the target for this me	easure will be adjusted	d for FY 2009.		
	Data Source	Agency GPRA c	oordinators to Regio	nal GPRA coordinato	rs to Central Office	GPRA coordinator			
	DESCRIPTION: Percent of to	tal acres of agricu	Itural and grazing la	and that have resou	rce management p	lans completed			
ı		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?		
ı	Totals:	14%	20%	25%	30%	23%			
5	once the plan is completed, all of the reservation's A&R lands are reported. Planning is a multi- year undertaking. In years when plans are completed mostly on smaller reservations, the goal is likely to be exceeded. The largest single acreage reported under a new plan in FY08 was 55,000.  1 - Finish management plans that are near completion and implement possible small additional funding investments, Explore the feasibility of template management plans among Tribes where possible in order to achieve economic and								
		may not be met; goal is likely to b 55,000. 1 - Finish manag Explore the feas	whereas, when plan e exceeded. The lar gement plans that are ibility of template ma	is are completed for or gest single acreage representations and an anagement plans amounts are completion and an agement plans amounts are completed.	one or more very lar eported under a new d implement possibl ong Tribes where po	ge reservations, the v plan in FY08 was e small additional fund ssible in order to achie	eve economic a		
	Steps to Improve	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continute for Indian agricule experience in re-	whereas, when plane exceeded. The lare exceeded. The lare exceeded in the lare exceeded. The lare exceeded in the lare exceeded. The lare exceeded in the la	is are completed for or gest single acreage rule near completion and inagement plans amongly re-evaluation of targement planning and planning and trends	one or more very lar eported under a new d implement possibl ang Tribes where po gets for out-years, 4 plan operations and in factors that are no	ge reservations, the v plan in FY08 was	eve economic a unding pathway xt six months of s control e.g., fo		
	Steps to Improve  Data Source	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agriculus experience in recosts, short term reflect unforesee	whereas, when plar e exceeded. The lar gement plans that are ibility of template ma lity.,3 - Program app lture resource management a natural resource crien impacts.	is are completed for or gest single acreage rule near completion and inagement plans amongly re-evaluation of targement planning and planning and trends	one or more very lan- eported under a new d implement possible ong Tribes where po gets for out-years, 4 plan operations and in factors that are no ary land use conside	ge reservations, the v plan in FY08 was e small additional fund ssible in order to achier - Distinguish actual fid, 5 - Based on the ne of within the Program'r monitoring the perfo	eve economic a unding pathway xt six months of s control e.g., fu		
		may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agriculus experience in recosts, short term reflect unforesee Agency GPRA continues.	whereas, when plare e exceeded. The lar gement plans that are ibility of template maity., 3 - Program app ture resource management in an artural resource crien impacts.	as are completed for of gest single acreage representation and anagement plans amongly re-evaluation of targement planning and planning and trends ses, tribal discretionational GPRA coordinato	d implement possible ong Tribes where pogets for out-years, 4 plan operations and in factors that are nury land use considers to Central Office or	ge reservations, the v plan in FY08 was e small additional fund ssible in order to achier - Distinguish actual fid, 5 - Based on the ne ot within the Program'r monitoring the perfo	eve economic a unding pathway xt six months of s control e.g., fu rmance target to		
	Data Source	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agriculus experience in recosts, short term reflect unforesee Agency GPRA continues.	whereas, when plare e exceeded. The lar gement plans that are ibility of template maity., 3 - Program app ture resource management in an artural resource crien impacts.	as are completed for of gest single acreage representation and anagement plans amongly re-evaluation of targement planning and planning and trends ses, tribal discretionational GPRA coordinato	d implement possible ong Tribes where pogets for out-years, 4 plan operations and in factors that are nury land use considers to Central Office or	ge reservations, the v plan in FY08 was e small additional fund ssible in order to achier - Distinguish actual fid, 5 - Based on the ne ot within the Program'r monitoring the perfo	eve economic a unding pathway xt six months of s control e.g., fir mance target to		
	Data Source	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agricul experience in recosts, short term reflect unforeseed Agency GPRA continuation.	whereas, when plane e exceeded. The lar gement plans that are ibility of template maity., 3 - Program appliture resource management in natural resource crien impacts.	as are completed for of gest single acreage representation and the same of the	d implement possible ong Tribes where pogets for out-years, 4 plan operations and in factors that are nury land use considers to Central Office opeds exceed admining a possible or the control of the co	ge reservations, the v plan in FY08 was e small additional functions in FY08 was e small additional function in FY08 was e small additional function in FY08 was estable in order to achieve a function in FY08 was entirely additional function in FY08 was expensed and in FY	eve economic a unding pathway xt six months of s control e.g., fir mance target to		
	Data Source  DESCRIPTION: Percent of ac  Totals:	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continuted for Indian agriculturates and reporting continuexperience in recosts, short term reflect unforeseed Agency GPRA continuation of the continuation	whereas, when plane e exceeded. The lar exceeded. The lar gement plans that are ibility of template mailty, 3 - Program appliture resource management in natural resource crien impacts.  oordinators to Region ge acres under leas FY2006 Actual No Report	as are completed for or gest single acreage representation and the same of the	d implement possible on Tribes where pogets for out-years, 4 plan operations and in factors that are nory land use considers to Central Office opeds exceed admin	ge reservations, the v plan in FY08 was e small additional functions in Figure 1. Distinguish actual fid, 5 - Based on the ne of within the Program'r monitoring the performant of the performan	eve economic a unding pathway xt six months of s control e.g., fir mance target to		
	Data Source  DESCRIPTION: Percent of ag  Totals:  Performance Explanation	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agriculation experience in recosts, short term reflect unforeseed Agency GPRA continuity of the cont	whereas, when plane e exceeded. The lar exceeded. The lar gement plans that are ibility of template maitly, 3 - Program app the resource management in natural resource or in impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts.  The program appears to be resource or impacts to be resource or impacts.  The program appears to be resource or impacts to be resource or impacts.  The program appears to be resource or impacts to be resource or impacts.  The program appears to be resource or impacts to be resource or impacts.  The program appears to be resource or impacts to be resource or impacts.  The program appears to be resource or impacts to be resource or impacts.  The program appears to be resource or impacts to be resource or impacts.  The program appears to be resource or impacts to be resource or im	as are completed for or gest single acreage repeated acre	d implement possible on Tribes where pogets for out-years, 4 plan operations and in factors that are not large to Central Office of the control of the contr	ge reservations, the v plan in FY08 was e small additional functions in Figure 1. Distinguish actual fid, 5 - Based on the ne of within the Program'r monitoring the performant of the performan	eve economic a unding pathway xt six months of s control e.g., fi. rmance target to		
	Data Source  DESCRIPTION: Percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of the perce	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agricultural experience in recosts, short term reflect unforeseed.  Agency GPRA continuity of the co	whereas, when plane e exceeded. The lar e exceeded. The lar gement plans that are ibility of template mailty.,3 - Program appliture resource management in natural resource crien impacts. Coordinators to Regionate a cress under lease acress under lease FY2006 Actual No Report eeded.  Frust Asset Accounting the second of the last acres when the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres acres under lease for the last acres acres under lease for the last acres acres under lease for the last acres acres under lease for the last acres acres under lease for the last acres acr	as are completed for or gest single acreage repeated acreage repeated acreage repeated acreage repeated acreage repeated acreage repeated acreagement planning and planning and trends ses, tribal discretional acreagement planning and trends ses, tribal discretional acreagement planning and trends ses, tribal discretional acreagement planning and trends ses, tribal discretional acreagement planning and planning and trends ses, tribal discretional acreagement planning a	d implement possible on Tribes where pogets for out-years, 4 plan operations and in factors that are not large to Central Office of the control of the contr	ge reservations, the v plan in FY08 was e small additional functions in Figure 1. Distinguish actual fid, 5 - Based on the ne of within the Program'r monitoring the performant of the performan	eve economic a unding pathway xt six months of s control e.g., fir mance target to		
	Data Source  DESCRIPTION: Percent of action of the percent of action of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agricultural and range experience of the feast reflect unforeseed agency GPRA continuity of the feast reflect unforeseed agency GPRA continuity of the feast reflect unforeseed agency GPRA continuity of the feast reflect unforeseed agency GPRA continuity of the feast reflect unforeseed agency GPRA continuity of the feast reflect unforeseed agency GPRA continuity of the feast reflect unforeseed agency GPRA continuity of the feast reflect units of th	whereas, when plane e exceeded. The lar e exceeded. The lar gement plans that are ibility of template mailty.,3 - Program appliture resource management in natural resource crien impacts. Coordinators to Regionate a cress under lease acress under lease FY2006 Actual No Report eeded.  Frust Asset Accounting the second of the last acres when the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres under lease for the last acres acres under lease for the last acres acres under lease for the last acres acres under lease for the last acres acres under lease for the last acres acres under lease for the last acres acr	as are completed for or gest single acreage repeated acreage repeated acreage repeated acreage repeated acreage repeated acreage repeated acreagement planning and planning and trends ses, tribal discretional acreagement planning and trends ses, tribal discretional acreagement planning and trends ses, tribal discretional acreagement planning and trends ses, tribal discretional acreagement planning and planning and trends ses, tribal discretional acreagement planning a	d implement possible on Tribes where pogets for out-years, 4 plan operations and in factors that are not large to Central Office of the control of the contr	ge reservations, the v plan in FY08 was e small additional functions in Figure 1. Distinguish actual fid, 5 - Based on the ne of within the Program'r monitoring the performant of the performan	eve economic a unding pathway xt six months of s control e.g., fir mance target to		
	Data Source  DESCRIPTION: Percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of the perce	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agriculation experience in recosts, short term reflect unforeseed Agency GPRA control of the feature of th	whereas, when plane e exceeded. The lar exceeded. The lar gement plans that are ibility of template maitly, 3 - Program app the properties ource management in natural resource or in impacts.  Trust Asset Accountiful that is accurate, tires are considered in the plane of the pla	as are completed for or gest single acreage regest single regest s	one or more very landeported under a new discontinuous dis	ge reservations, the v plan in FY08 was e small additional functions in FY08 was e small additional function for the small additional function for the small additional function for the small function for within the Program's r monitoring the performant for the first function for the first function for the first function for the first function for the first function for the first function for the first function for the first function for the first function for the first function for the first function function function for the first function funct	eve economic a unding pathway kt six months of s control e.g., fix mance target to leased acres b		
	Data Source  DESCRIPTION: Percent of action of the percent of action of the percent of action of the percent of action of the percent of explanation of the percent of the	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agricultural experience in recosts, short term reflect unforeseed.  Agency GPRA continuity of the co	whereas, when plane e exceeded. The lar e exceeded. The lar gement plans that are ibility of template maity, 3 - Program app ture resource management in natural resource crien impacts. Coordinators to Regio ge acres under leas FY2006 Actual No Report eeded.  Trust Asset Accountification in the coordinators to the coordinator	as are completed for or gest single acreage representation and the same of the	one or more very landeported under a new discontinuous dis	ge reservations, the v plan in FY08 was e small additional functions for the period of	eve economic a unding pathway kt six months of s control e.g., fix mance target to leased acres be Goal Met?		
	Data Source  DESCRIPTION: Percent of action of the percent of action of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of action of the percent of	may not be met; goal is likely to b 55,000.  1 - Finish manage Explore the feas reporting continut for Indian agriculation agriculation and the feasing of t	whereas, when plane e exceeded. The lar e exceeded. The lar e exceeded. The lar e exceeded. The lar e exceeded. The lar exceeded. The lar exceeded is the lar exceeded in the lar exceeded	as are completed for or gest single acreage regest single regest s	one or more very landeported under a new discontinuous dis	ge reservations, the v plan in FY08 was e small additional functions in FY08 was e small additional function for the small additional function for the performance of the performance of the performance of the performance of the first performance o	eve economic a unding pathway xt six months of s control e.g., fu rmance target to		

	DESCRIPTION: Percent of V	Vhereabouts Unkno	wn accounts resolv	ved			
ı		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
	Totals:		33%	37%	25%	35%	<u> </u>
	Performance Explanation	Goal Met or Exc				5575	4
ł	Data Source	TFAS ODR Tabl	es				
	DESCRIPTION: Land Acquis	sitions: Number of	ractionated interes	ts acquired			
ı				·	EVOCA DI-	EVOCOS A -4I	0 1 11 - 40
	Totals:	FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
	Performance Explanation	. =,	eeded. Estimated D	99,840	16,700	31,873 (E)	•
	Data Source		ocument Library, TAA				
_							
_	Intermediate Outcome 2: Land	d and natural resou	rces management t	hat maximizes retur	'n		
	DESCRIPTION: Ensure Time Accounting System within 2		evenue Payments t	o American Indians:	: Percent of revenu	ue recorded in the Tru	ıst Financial
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
	Totals:	100.00%	99.77%	100.00%	99.00%	99.88%	<b>A</b>
	Performance Explanation	Goal Met or Exc	eeded.				4
	Data Source	Facsimile from I	MMS into TFAS. Proc	ess is tracked via Acc	cess database.		
	End Outcome 4: Advance qua	ality communities fo	or Tribes and Alaska	a Natives			
ī	DESCRIPTION: Percent of E	IE funded schools	achieving Adequate	e Yearly Progress (A	YP)		
ı					·	EV2000 Actual	Cool Mot
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met
	Totals:		30%	31%	32%	32%	•
	Performance Explanation  Data Source	Goal Met or Exc		ated by Division of Co	entract Managaman	t and Administration (E	)CMA)
-			•	·		`	OUIA)
	DESCRIPTION: Part I violen	t crime incidents p	er 100,000 Indian Co	ountry inhabitants re	eceiving law enfor	cement services	
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?
	Totals:		492	419	492	463	
ļ	Performance Explanation	Goal Met or Exc					
	Data Source	BIA and Tribal L	aw Enforcement Prog	grams.			
	Intermediate Outcome 1: Impr	rove education for	ndian Tribes				
	DESCRIPTION: Percent of E	NA/RIF school facil		andition of macou	and have been produced	s Condition Index (Io	
		APEDIE CONCONTACI	ities in acceptable (	condition, as measu	red by the Facilitie	o	wer FCI num
	is good)	777 DIL CONOCI IUCII	ities in acceptable (	onunion, as measu	red by the Facilitie		wer FCI num
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	
		FY2005 Actual				,	Goal Met?
	is good)	FY2005 Actual 37%	FY2006 Actual 35%	FY2007 Actual	FY2008 Plan 45%	FY2008 Actual 45%	
	is good) Totals:	FY2005 Actual 37% Goal Met or Exc	FY2006 Actual 35%	FY2007 Actual 39% s improved to accepta	FY2008 Plan 45%	FY2008 Actual 45%	
	is good)  Totals:  Performance Explanation	FY2005 Actual 37% Goal Met or Exc	FY2006 Actual 35% eeded. Eight school ement Information S	FY2007 Actual 39% s improved to accepta	FY2008 Plan 45%	FY2008 Actual 45%	
	is good)  Totals:  Performance Explanation  Data Source	FY2005 Actual 37% Goal Met or Exc	FY2006 Actual 35% eeded. Eight school ement Information S	FY2007 Actual 39% s improved to accepta	FY2008 Plan 45%	FY2008 Actual 45%	Goal Meta
	is good)  Totals:  Performance Explanation  Data Source	FY2005 Actual 37% Goal Met or Exc Facilities Managerachers that are high	FY2006 Actual 35% eeded. Eight school ement Information S	FY2007 Actual 39% s improved to accepta ystem (FMIS) ect subject areas	FY2008 Plan 45% able condition in Q4	<b>FY2008 Actual 45%</b> -08.	Goal Meta
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D	DESCRIPTION: Percent of BI	E schools not make	king AYP that impro	ved in reading				
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?	
	Totals:	23%	18%	41%	43%	48%		
P	Performance Explanation  Goal Met or Exceeded. School Year (SY) 2006-07 was the second year for all BIE schools to use their respective state assessments. The increase in the number of schools making the adjustment to the new state assessments and improving in reading exceeded BIE projections. Denominator was corrected from the initial entry of 114 to be 116 per the program.							
D	Data Source	BIE Division of F		countability in Albuque		dividual school report lool report card data is		
D	DESCRIPTION: Percent of BI	E schools not mak	king AYP that impro	ved in math				
		FY2005 Actual	FY2006 Actual	FY2007 Actual	FY2008 Plan	FY2008 Actual	Goal Met?	
	Totals:	18%	23%	41%	43%	41%		
P	Performance Explanation	assessments res overall effect of	sulted in a slight deci	year of all BIE school rease in the total nun their respective state g with SY 2007-08.	nber of schools impr	oving in math. The	_	
Si	Steps to Improve	needed improve findings from the developed by BI under their responses restructuring, un facilitate and tang school safety. A	ments quarterly, BIE e latest Title-I site vis E, schools will be recective plan until they der the provisions of get those areas need fter AYP results were	revised its Performa it by The Dept. of Edi quired to develop a F have made AYP for t No Child Left Behind ding improvement, su e reported for the SY	nce Improvement ar ucation. In addition, testructuring Plan to wo consecutive yead, to establish Functich as professional of 2005-2006, BIE also	e Title-I (11) programs of Accountability Plan based upon the Restr facilitate achieving A ris. BIE is also working ional Management Stratevelopment, staff mato designated 14 schooling overall AYP score.	(PIAP) to targe ructuring Handb YP and will rem g with schools of ructures to bette nagement, and ols as Focus	
Schools to improve reading, which has the most significant impact on improving overall AYP scores.  As required by the No Child Left Behind Act, all BIE funded schools submit individual school report card data to the BIE Division of Performance and Accountability in Albuquerque, NM. The school report card data is aggregated acro								
	oata Source		rive at performance in		erque, NM. The sch	ool report card data is	aggregated ac	
	ermediate Outcome 2: Enha	all schools to arr			erque, NM. The sch	ool report card data is	aggregated ac	
Inter		all schools to arr	ive at performance i	ndicator totals.				
Inte	ermediate Outcome 2: Enha	all schools to arr	ive at performance i	ndicator totals.			al system revi	
Inte	ermediate Outcome 2: Enha	all schools to arr	rive at performance in	ndicator totals.	rating under inde	pendent Tribal judici	al system revi	
Inte	ermediate Outcome 2: Enha	A-funded Tribal ju  FY2005 Actual  16%  Goal Not Met. Treviews, 14 were assumption that contracting issue hired staff and c staffing levels th year within curre	dicial systems rece FY2006 Actual 15% The program was only a found to be accepte the program would be so in FY 2007 and in arryover funding. Ur a program is only abent staffing regardless	ndicator totals.  iving an acceptable  FY2007 Actual	FY2008 Plan 33% reviews in FY 2008. ible. The target was in e 10 reviews conducted freviews conducted ance capabilities should be a considered ance capabilities of the considered incomplete no more than is, so the additional	Previews each reviews were not	al system revi	
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Intermediate Outcome 3: Increased federal responsiveness to unique needs of island communities striving for economic self-sufficiency								
ction with and confid	dence in Interior							
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