

ANM FY-2008 Work Plan



In addition to our core activities, we will accomplish the following, subject to adjustment for national priorities.

I. Increased Safety

a. Runway Safety Area Improvements

- (1) By June 30, report status. [DEN/SEA 08S1J1 AT2](#)
- (2) By September 30, complete at Seattle-Tacoma (16L & 16C) and Telluride (Ph 1). [DEN/SEA 08S1J1 AT3](#)

b. Obstruction surveys supporting LPV IAP development

- (1) By June 16, identify FY-09 candidate runways. (SEA 2, DEN 7, HLN 2) [620/ADO's 08S2K2 AT1](#)
- (2) By August 31, fund 10 surveys. (SEA 2, DEN 4, HLN 4) [RAP 620/ADO's 08S2K2 AT2](#)

c. Runway Incursion Risks Reduction

- (1) Keep the number of vehicle/pedestrian deviation runway incursions at towered airports to no more than six (A & B category). [620/ADO's 08S4A1 AT1](#)
- (2) By August 15, agree with Runway Safety Office on FY-09 Runway Safety Action Team (RSAT) emphasis locations. [620 08S4A1 AT2](#)
- (3) By September 15, review RSAT recommendations for potential FY-09 projects. Provide AIP funding as appropriate at Billings, Montana. [610/ADO's 08S4A1 AT3](#)
- (4) Reduce vehicular runway crossings at Centennial and Rocky Mountain Metro. [620/DEN](#)
- (5) By January 30, convene an airports safety culture group. By September 30, make recommendations to ANM-600. [620](#)

d. Airport Safety Inspections

- (1) By September 30, conduct 78 Part 139 inspections. [620 08S.1A1 AT1](#)
- (2) By July 30, develop a plan for FY-09 Part 139 airport inspections. [620 08S.1A1 AT2](#)
- (3) Conduct safety and compliance inspections at obligated airports to achieve a 4-year cycle. [ADO's Addition to 08S.1A1](#)

e. Airport Infrastructure Development

- (1) By September 28, fund thirty-seven projects correcting safety and design standards deficiencies. [610/ADO's 08S.1A6 AT2](#)
- (2) Construct parallel taxiway for instrument runway at Durango. [RAP DEN](#)
- (3) Correct runway-visibility-zone at Vernal. [RAP DEN](#)
- (4) Correct line-of-sight at Olympia. [RAP SEA](#)

f. New Airport Construction

- (1) Acquire land at St. George. [RAP DEN](#)
- (2) Continue EIS at Hailey. [RAP SEA](#)
- (3) Complete Phase 4 pavement construction (partial) at Poplar, Montana [RAP HLN](#)

g. Business Jet Activity Accommodation

- (1) Complete phase II airport upgrades at Aurora. [RAP SEA](#)
- (2) Acquire land and complete grading for north runway end at Rifle. [RAP DEN](#)
- (3) Fund master plan for runway realignment at Pullman/Moscow. [RAP SEA](#)
- (4) Complete master plan at McCall. [RAP SEA](#)

h. Call-to-Action Items Completion

- (1) Paint enhanced taxiway markings at Boise, Colorado Springs, Salt Lake City, Portland, Denver, and Spokane [620/ADO's](#)
- (2) Encourage enhanced taxiway markings at other 139 locations. [620](#)
- (3) Encourage enhanced driver training programs at all 139 locations. [620](#)

i. Administrative Actions

- (1) By September 30, update ARFF equipment data in CCMIS program. [620](#)
- (2) By April 30, credential new Airport Certification Safety Inspector. [620](#)

II. Greater Capacity

a. By November 8, complete Seattle-Tacoma runway paving. By May 31, complete Seattle-Tacoma runway and taxiway shoulder paving. By March 29, provide power and communications for Seattle-Tacoma runway 16R CAT II ILS. By June 1, provide power and communications for Seattle-Tacoma runway 34L CAT I ILS. By July 31, develop SeaTac SMGS plan. By October 22, approve Part 139 ACM. [SEA Addition to 08C3F1](#)

b. By June 30, support Headquarters compliance inspection for financial audit at Lewiston, ID. [620/SEA 08C.1A1 AT2](#)

c. By August 30, conduct land-use compliance inspections at Fort Collins and Greeley-Weld County. [620/DEN 08C.1A1 AT3](#)

d. Airport Noise Impact Reduction

- (1) By June 1, identify projects at Seattle-Tacoma. [SEA 08C.3K1 AT1](#)
- (2) By September 15, issue AIP grants that reduce by 833 the number of residents (268) and school students (565 at Parkside) exposed to greater than 65 day/night noise levels at Seattle-Tacoma. [RAP 610/ADO's 08C.3K1 AT2](#)
- (3) By August 2008, submit Seattle-Tacoma and Bellingham Noise Land Reuse Plans. [620/SEA 08C.3K2 AT1](#)
- (4) By March 2009, approve Seattle-Tacoma and Bellingham Noise Land Reuse Plans. [620/SEA 08C.3K2 AT2](#)

e. Pavement Condition Maintenance

- (1) By June 1, identify projects needed to ensure that no less than 93% of AIP eligible runways at NPIAS airports are maintained in excellent, good or fair condition. [620/ADO's 08C.19A2 AT1](#)
- (2) By August 30, implement AIP funding to ensure that 93% of eligible NPIAS runways are maintained in excellent, good or fair condition. [610/ADO's 08C.19A2 AT2](#)
- (3) By August 30, implement AIP funding to ensure that 100% of Part 139 runways are maintained in excellent, good or fair condition. [610/620/ADO's](#)
- (4) By March 30, submit pavement life cycle analyses. [DEN](#)
- (5) By September 30, evaluate pavement specification changes using life-cycle. [620/DEN](#)

f. By September 30, approve airport layout plans (ALP's) to achieve a 7 year update cycle at RAP locations. Establish a cycle to review ALP's at other general-aviation airports for update or revision on an as-needed basis. Maintain the ALP database. [610/ADO's](#)

g. By September 30, publish the Strategic Focus on Capacity document, making recommendations to address busy GA and CS activity and growth, and brief the FRC on highlights. [610](#)

III. International Leadership

a. Host foreign delegations, as negotiated with headquarters (CAAC). [620/600](#)

IV. Organizational Excellence

a. Web Management

(1) By August 30, 2008 certify that 90 percent or more of web pages comply with FAA web standards, policies, and requirements. 620, 600 [Addition to 08E6F5 AT5](#)

(2) By August 30, 2008 review and comment on draft Airports Web Concept of Operations/Use Document. 620 [Addition to 08E6F5 AT6](#)

b. Employee Safety and Health

(1) By July 27, conduct OSHA inspections and establish a plan in each office. 600 [Addition to 08E102A5 AT2](#)

(2) By March 31, communicate with employees on Occupational Safety and Health issues. 600 [Addition to 08E102A5 AT3](#)

c. Grant Closeout Efficiency

(1) By December 31, develop an AIP grant closeout schedule. 610/ADO's [08E.20G1 AT1](#)

(2) By September 30, closeout 218 AIP projects, including 95% of all FY-04 and older grants that are open on October 1, 2007, except for extraordinary circumstances (DEN 89, and HLN 39, SEA 90). 610/ADO's [08E.20G1 AT2](#)

d. Inactive Grants

(1) By December 31, develop a schedule to address inactive AIP grants, and report monthly. 610 [08E.20G2 AT1](#)

(2) By September 30, ensure that 99 percent of grants still open on June 30, 2007, will not have been inactive for 18 or more months, except extraordinary circumstances. 610/ADO's [08E.20G2 AT2](#)

e. By September 15, award 90 percent of AIP grants based on bids for construction and equipment projects. ADO's [08E.20G3 AT1](#)

f. Program 90% of allotted AIP discretionary funds within 60 days of ARP's release. 610/ADO's [08E.20G4 AT1](#)

g. Reconcile AIP and DELPHI records monthly. 610 [08E.20G6 AT1](#)

h. Provide status of open audits on January 30, and June 30, to AAS. 610 [08E.20G9 AT1](#)

i. By July 31, complete inventory and close 50% of open PFC applications where projects are physically complete and the charge-expiration date occurred in

FY-05 and earlier (DEN 5, and HLN 1, SEA 7). ADO's [08E.20H1 AT1](#)

j. Strategic/ARP Business Goals Link

(1) By December 14, provide a direct link between employee performance plans and FAA Flight Plan/regional goals. 600/ALL [08E.77A1 AT1](#)

(2) By April 30, complete all mid-year performance evaluations. 600/ALL [08E.77A1 AT2](#)

(3) By October 30, provide guidance on Core Compensation OSI/SCI. 600/ALL [08E.77A1 AT3](#)

(4) By February 28, hold all-hands meetings on how individual performance plans relate to FAA's Flight Plan through the Regional Work Plan and ARP Business Plan. 600/ADO's

(5) By February 28, share expectations for SCI consideration in areas of collaboration, customer service and organizational success. 600/ADO's

k. By August 30, support Aviation and Space Education (AVSED) Outreach Program. ALL [08E.113A1 AT1](#)

l. EAS Action Plan

(1) By December 30, update plan to incorporate interim EAS 2006 results. (600) [08E.141A1 AT1](#)

(2) Provide quarterly implementation progress reports to HQ. 600 [08E.141A1 AT2](#)

m. By June 30, ensure all employees complete cyber security and facilities security/personnel awareness training. ALL [08E.156A1 AT2](#)

n. By March 31, publish the Regional Airport Plan (RAP). 610

o. On April 21 through 23, hold regional airports conference.

p. Promote organizational excellence through corporate approach to doing business.

(1) Complete a regional three year CIP for projects greater than \$10M. AIP Board of Directors

(2) Complete SOP for ACIP process. AIP Board of Directors

(3) Efficiently manage the operational budget through the end of the fiscal year. Budget Committee

(4) Hold quarterly environmental meetings and develop procedures for the team. Environmental Team

q. Develop options for improving records management. 610

FY 2008 WORK PLAN

AIRPORTS DIVISION



Safe! Green! Value!

NORTHWEST MOUNTAIN REGION

Federal Aviation Administration
Airports Division (ANM-600)
1601 Lind Avenue, SW, Suite 315
Renton, WA 98057-3356

Telephone: (425) 227-2600
Facsimile: (425) 227-1600

On the web at:
http://www.faa.gov/airports_airtraffic/airports/regional_guidance/northwest_mountain/