

## ANM FY-2007 Work Plan



In addition to our core activities, we will accomplish the following, subject to adjustment for national priorities.

### I. Increased Safety

- a. Complete the following RAP items: (ADO's)
  - (1) Runway safety areas at: Seattle (16L), Pueblo and Glendive. [LOB]
  - (2) Runway visibility-zone correction at Vernal.
  - (3) Install distance-to-go signs at Glendive and Wolf Point.
  - (4) Install runway end identification lights at North Bend, Miles City and Wolf Point.
  - (5) Friction treatment on runway at Glendive.
- b. Keep the number of vehicle/pedestrian deviation runway incursions at towered airports in our region to no more than four. [LOB] (620/ADO's)
- c. By August 15, agree with Runway Safety Office on locations for FY-08 RSAT emphasis. [LOB] (620)
- d. By September 15, provide AIP funding for RSAT recommendations at Pueblo and Jeffco. [LOB] (DEN-ADO/610)
- e. Maintain zero fatal accidents due to condition and maintenance of airport-owned facilities at Part 139 airports. [LOB] (620/ADO's)
- f. Part 139 inspections. [LOB] (620)
  - (1) By July 30, develop a plan for FY-08 inspections.
  - (2) By September 30, conduct 69 airport certification inspections.
- g. By March 30, approve emergency plans for all class II, III and IV locations. (620)
- h. By June 11, confirm that class II, III, and IV airports implement aircraft rescue and fire-fighting (ARFF) requirements. [LOB] (620)
- i. By June 11, confirm that class IV airports implement signage required by Part 139.311. [LOB] (620)

j. Monitor compliance with construction safety plans during certification inspections for at least 15 airports. [Region] (620)

k. Track progress of wildlife hazard management plan development and implementation. [Region] (620)

l. By March 30, train new airport certification safety inspectors, and obtain credentials. [Region] (620)

### II. Greater Capacity

- a. By June 1, develop an inventory of Regional Airport Plan (RAP) airport infrastructure needed to support LPV/WAAS approaches. [LOB] (610/ADO's)
- b. By August 31, issue AIP grants that reduce by 594 the number of residents and school students exposed to greater than 65 day/night noise levels at airports with approved Part 150 programs. [Region] {RAP} (610/ADO's)
- c. By August 31, conduct two land-use compliance inspections at Salmon and Driggs, Idaho. [LOB] (620/SEA-ADO)
- d. By August 31, fund 10 AIP projects to initiate obstruction surveys in support of FY-08 localizer performance with vertical guidance (LPV) candidate airports. (Seattle 4, Denver 4, and Helena 2) {RAP} [LOB] (610/ADO's)
- e. By September 1, assure that Seattle-Tacoma and Bellingham International Airports submit land-use inventories, maps, and reuse plans for noise land. [LOB] (610/620/SEA-ADO)
- f. By September 30, implement AIP funding to ensure that 100 percent of part 139 runways, and 93 percent of other eligible NPIAS runways are in good or fair condition. [LOB] (ADO's)
- g. By September 30, approve airport layout plans (ALP's) to achieve a 5-year-update currency at RAP locations. Establish a cycle to review ALP's at other general-aviation airports for update or revision on an as-needed basis. Update/maintain ALP database. [Region] (ADO's/610)
- h. Execute compliance inspection process at obligated airports to achieve a 4-year cycle. [Region] (ADO's)

i. By September 30, brief the FRC on highlights of the Strategic Focus on Capacity document. Identify busy GA and commercial-service locations that could be evaluated in the FY-08 Strategic Focus on Capacity update. [Region] (610)

### III. International Leadership

Host foreign delegations, as negotiated with headquarters. [LOB] (620/600)

### IV. Organizational Excellence

- a. Program 90 percent of allotted AIP discretionary funds within 60 days of release by ARP. [LOB] (610/ADO's)
- b. Implement risk-based grant management policy for the AIP. [LOB] (620/610/ADO's)
- c. By December 23, develop a list of inactive AIP grants requiring action. [LOB] (610)
- d. By December 31, develop a schedule to address inactive AIP grants, and report monthly. [LOB] (610)
- e. By January 20, develop an AIP grant closeout schedule. [LOB] (610/ADO's)
- f. By March 23, publish the RAP. [Region] (610)
- g. By September 7, award 90 percent of AIP grants based on bids for construction and equipment projects [LOB] (ADO's)
- h. By September 14, closeout 215 AIP projects (Seattle 90, Denver 90, and Helena 35). [LOB] (610/ADO's)
- i. By September 14, closeout 95 percent of all FY-03 and older grants that are open on October 1, 2006, except extraordinary circumstances (Seattle 16, Denver 28, Helena 8). [LOB] (ADO's)
- j. By September 30, complete inventory and close open PFC applications where projects are physically complete and the charge-expiration date occurred in FY-04 and earlier (Seattle 5, Denver 10, and Helena 1). [Region] (ADO's)
- k. Take action to assure that 99 percent of grants still open on June 30, 2006, will not have been inactive for 18 or more months on September 30, 2007, (except extraordinary circumstances). [LOB] (610/ADO's)

l. Reconcile AIP and DELPHI records monthly. [LOB] (610)

m. Report EAS progress quarterly. [LOB] (600/620/ADO's)

n. By July 27, assist ARP in conducting ARP Safety and Health inspections. [LOB] [600a]

o. By August 31, assist, as required, to implement follow-up customer-satisfaction survey. [LOB] (600/All)

p. By September 30, all employees complete cyber security and facilities/personnel awareness training. [LOB] (All)

q. Link performance plans to FAA/LOB/regional goals. [LOB] (600/All)

r. Provide opportunity for up to two 30-day details, budget permitting. [Region] (600)

s. Support Aviation and Space Education (AVSED) Outreach Program. [LOB] (602)



## DIVISION VALUES

- Trust
- Respect
- Teamwork
- Open Communication
- Service
- Shared Purpose

## OUR WORK PLACE

- A safe and healthy work place is ensured
- Diversity of people and ideas is valued
- Sexual harassment is not tolerated
- Achievements and successes are recognized
- Training to meet needs is provided
- Automation tools are effective

## OUTREACH/CUSTOMER SERVICE

- Give top-notch service to customers
- Conduct annual April regional conference
- Participate in state and national meetings and conferences
- Provide support to sponsors/consultants via the Internet
- Publish quarterly Airports Approach
- Publish Annual RAP

Federal Aviation Administration  
Airports Division (ANM-600)  
1601 Lind Avenue, SW, Suite 315  
Renton, WA 98057-3356

Telephone: (425) 227-2600  
Facsimile: (425) 227-1600

Internet: <http://www.faa.gov/arp/anm/>

# FY 2007 WORK PLAN

## AIRPORTS DIVISION



Our job is to  
make a difference  
every day

## NORTHWEST MOUNTAIN REGION