Transform Facilities

| FY | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | | 2025 |

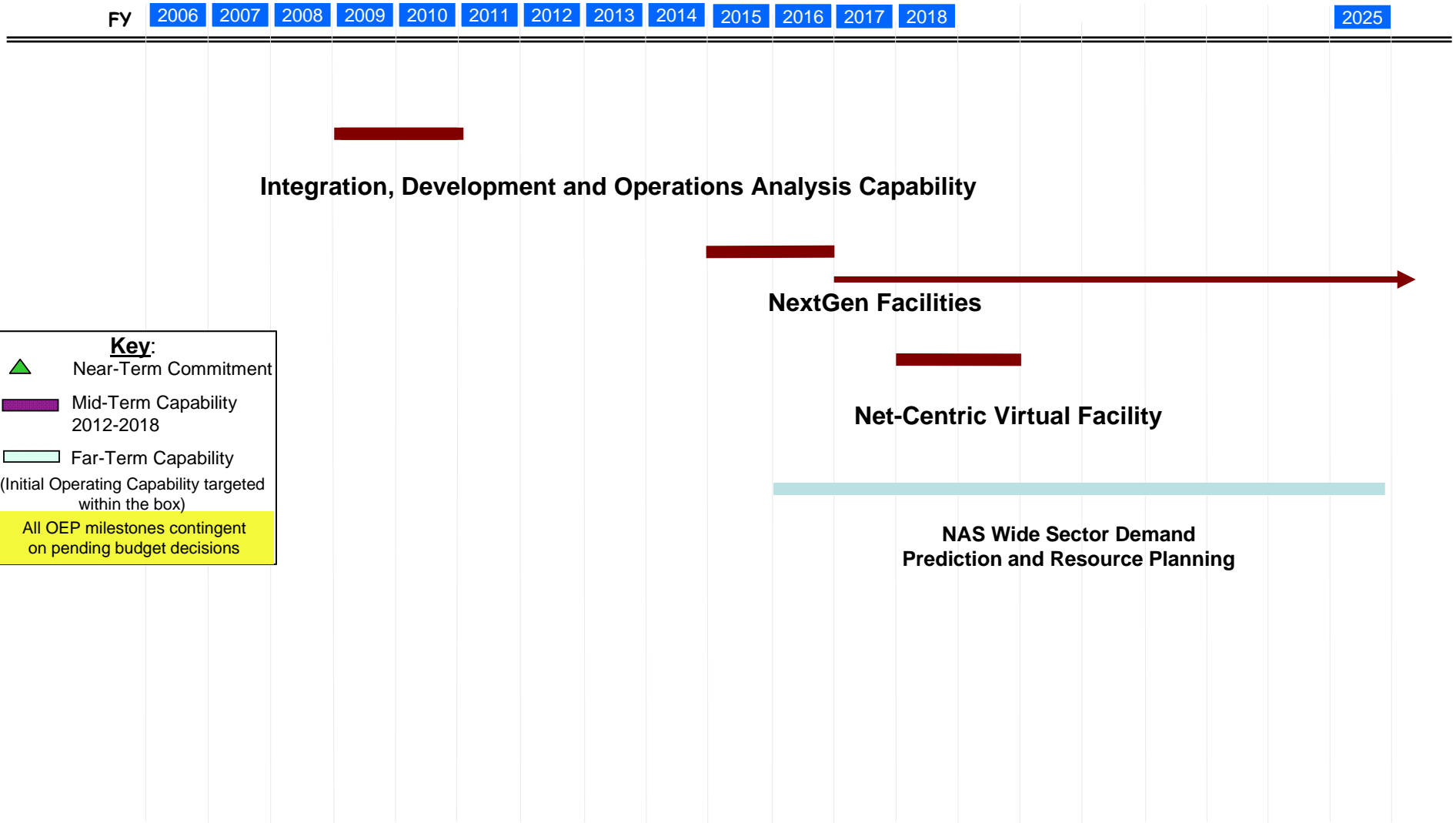**Integration, Development and Operations Analysis Capability**

NextGen Facilities

Key:

△ Near-Term Commitment

▬ Mid-Term Capability 2012-2018

▬ Far-Term Capability

(Initial Operating Capability targeted within the box)

All OEP milestones contingent on pending budget decisions

Net-Centric Virtual Facility

NAS Wide Sector Demand Prediction and Resource Planning

NextGen Implementation Plan (June 2008)