# CZMA Performance Measurement System Phase 1

Summary Results

January 23, 2007

# Performance Measurement System

➤ **Developed in response to Congressional requests to quantify program effectiveness and to better communicate the CZM niche**

**Goal**: Develop and maintain national information to identify and communicate CZM program progress and emerging issues

**Categories**: Public Access, Government Coordination, Habitat, Water Quality, Communities, & Coastal Hazards

**Measures**: combination of performance and contextual measures to be collected annually

**Implementation**: Phased approach of 2 categories per year with year 1 completed in 2006

# How Did We Do?

- Great job reporting on Phase 1: Public Access and Government Coordination for FY05

- 32 of 34 programs submitted data

# Preliminary Data Summary

- Still making some data corrections

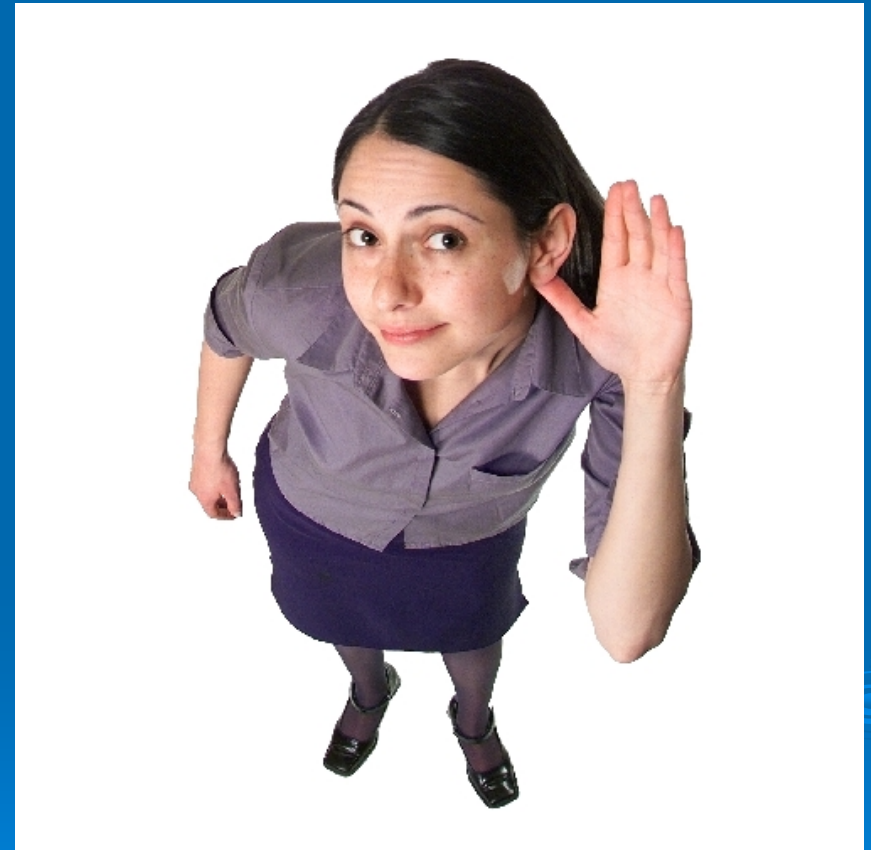- A complete Phase 1 national summary will be available soon

# Initial Phase 1 Observations

- There are too many measures!
- Some require new tracking
  - federal consistency measure: 36% of programs did not report
  - leveraged dollars: 36% did not report
- Some may not be detailed
  - separate education and training
  - categorize enhancement projects
- Some Yes/No measures may not change over time nor provide sufficient information

# Next Steps

- Work together to streamline and improve the National CZMAPMS
  - OCRM is reviewing workshop feedback, reporting results, and feedback from CSO
  - Provide your comments on Phase 1 report to be released February 2007
  - Participate in the discussion at the Program Managers Meeting

# Maintaining Momentum

- Find ways to improve implementation

  - Standardize data collection into a routine by staff conducting the activities measured

  - Establish relationships with other state data holders

  - Incorporate data into program management and administration

# Don't Loose Sight of the Goal



- Develop and maintain national information to identify and communicate program progress and emerging issues