

# National Estuarine Research Reserve System

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FY 07 NERRS Budget



# FY 07 Continuing Resolution

- Year-long continuing resolution is a new experience
- Final NOAA budget numbers are not yet available
- Reduced budget this year for NERRS programs
- Increased competitive funds for construction and land acquisition



# FY 06, FY 07, FY 08 Budget Comparison

	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>
<i>President's Request</i>	<i>\$16.8</i>	<i>\$16.8</i>	<i>\$16.8</i>
NERRS Ops enacted	\$16.1	\$16.1	
Prior year carryover	\$0.55	\$0.20	
TX PAC redirect	\$0.23	0	
<b>TOTAL</b>	<b>\$16.9</b>	<b>\$16.3</b>	<b>\$16.8</b>



# FY 07 NERRS Budget Allocation

- \$539,000 for 25 reserves (less for TX & DE)
- 2.8% reduction from last year
- Funding targets for system-wide programs also reduced by 2.8 %
- Draft funding guidance **March 14**
- Final funding guidance **March 21**



# Application Schedule

- July 1, August 1, & September 1 awards
  - Draft application to ERD - April 2
  - Final application in grants.gov - April 13
  - Final to GMD - May 1
  
- July 1, August 1, & September 1 awards
  - Draft application to ERD - May 1
  - Final application in grants.gov - May 15
  - Final to GMD - May 31



# Partnerships

## *A Priority in FY 07*

- Numerous ERD and NERRA partnerships targeting over \$2.3 M
- \$128,583 already secured
- Welcome ideas for additional partnerships and your participation



# Construction and Land Acquisition Projects

- \$14.9 M in projects submitted
- Maximum available is \$9.3M
- Final decisions in 1-2 weeks when NOAA allocations are final
- ERD will move quickly to process grant applications for projects selected

