



The Report of the Department of Defense on Fiscal Year 2006 Planned Expenditures from the Department of Defense Base Closure Account 2005

Pursuant to the Military Quality of Life and Veterans Affairs
Appropriations Act, 2006 (Public Law 109-114; 119 STAT. 2376)

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of Defense Summary

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | 1,160,333 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 82,284 |
| Operations & Maintenance | 192,140 |
| Military Personnel – PCS | 1,681 |
| Other | 52,573 |
| Homeowners Assistance Program | <u>410</u> |
| Total One-Time Implementation Costs | 1,489,421 |

Department of the Army

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army Summary

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------------|
| Military Construction | 803,300 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 34,254 |
| Operations & Maintenance | 27,735 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>865,289</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Military Construction Projects

| <u>Recommendation</u> | <u>Location</u> | <u>Project Description</u> | <u>Amount (\$ in 000)</u> |
|--|-----------------------|---|-------------------------------|
| Fort Hood, TX | Fort Carson, CO | Brigade Combat Team Complex Increment I | 120,000 |
| Maneuver Training | Fort Knox, KY | Brigade Combat Team Facility Ph 1 | 113,000 |
| Operational Army (IGPBS) | Fort Bliss, TX | Brigade Combat Team Complex Increment I | 85,000 |
| Operational Army (IGPBS) | Fort Bliss, TX | Site Infrastructure Increment I | 101,000 |
| Operational Army (IGPBS) | Fort Riley, KS | Division HQ and Brigade HQ Increment I | 91,000 |
| Reserve Component Transformation in Arkansas | Fort Chaffee, AR | Armed Forces Reserve Center | 19,500 |
| Reserve Component Transformation in Iowa | Camp Dodge, IA | Armed Forces Reserve Center | 37,000 |
| USAR Command and Control - Northeast | Fort Dix, NJ | Armed Forces Reserve Center | 40,000 |
| USAR Command and Control – Northwest | Fort McCoy, WI | Armed Forces Reserve Center | 21,000 |
| USAR Command and Control - Southeast | Fort Jackson, SC | Armed Forces Reserve Center | 18,000 |
| Program Management | Unspecified Worldwide | Planning and Design | 157,800 |
| Total: | | | 803,300 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Fort Wainwright, AK

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 51 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 51 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Fort Hood, TX

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------------|
| Military Construction | 120,000 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,500 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>121,500</u> |

| | | | | | |
|--|--|--|---|---|--------------|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Fort Carson Colorado | | | 4. PROJECT TITLE Brigade Combat Team Complex, Incr 1 | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 141 | 7. PROJECT NUMBER 65473 | 8. PROJECT COST (\$000) Auth 328,000 Approp 120,000 | |
| 9. COST ESTIMATES | | | | | |
| ITEM | | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
| PRIMARY FACILITY | | | | | 231,452 |
| Brigade Headquarters Building | | m2 (SF) | 2,824 (30,400) | 1,849 | (5,223) |
| Battalion Headquarters Building | | m2 (SF) | 8,922 (96,036) | 1,746 | (15,580) |
| Company Operations Building | | m2 (SF) | 29,967 (322,561) | 1,543 | (46,239) |
| Barracks | | m2 (SF) | 41,327 (444,838) | 1,845 | (76,250) |
| Dining Facility | | m2 (SF) | 2,811 (30,257) | 3,058 | (8,596) |
| Total from Continuation page | | | | | (79,564) |
| SUPPORTING FACILITIES | | | | | 53,181 |
| Electric Service | | LS | -- | -- | (10,497) |
| Water, Sewer, Gas | | LS | -- | -- | (3,071) |
| Paving, Walks, Curbs & Gutters | | LS | -- | -- | (13,801) |
| Storm Drainage | | LS | -- | -- | (5,141) |
| Site Imp(16,500) Demo() | | LS | -- | -- | (16,500) |
| Information Systems | | LS | -- | -- | (3,849) |
| Antiterrorism Measures | | LS | -- | -- | (322) |
| ESTIMATED CONTRACT COST | | | | | 284,633 |
| CONTINGENCY PERCENT (5.00%) | | | | | 14,232 |
| SUBTOTAL | | | | | 298,865 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | 17,035 |
| DESIGN/BUILD - DESIGN COST | | | | | 11,955 |
| TOTAL REQUEST | | | | | 327,855 |
| TOTAL REQUEST (ROUNDED) | | | | | 328,000 |
| INSTALLED EQT-OTHER APPROP | | | | | (19,798) |
| 10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$328M is requested in FY 2006 with the first funding increment of \$120M (PN 65473). The second funding increment of \$118M will be requested in FY 2007 (PN 65474) and the third funding increment of \$90M will be requested in FY 2008 (PN 65475). Construct a Brigade Combat Team (Heavy) Complex. Primary facilities include Brigade headquarters building, battalion headquarters building, company operations facilities, barracks, dining facility, vehicle maintenance shop, organizational vehicle parking, and deployment equipment storage building. Supporting facilities include sitework and infrastructure upgrades, all required support utilities, security and area lighting, information systems, fire protection and alarm systems, storm drainage, landscaping, site improvements, paving, walks, curbs, gutters, exterior signage, and POV parking. Due to expansive soils prevalent at Fort Carson, special foundations are required at most sites. Energy Monitoring Control Systems (EMCS) and Intrusion Detection Systems (IDS) are included. Access for persons with disabilities will be provided. Antiterrorism requirements are included for all facilities to meet current requirements, including setbacks, blast resistant exterior glass, and interior sway bracing. The high cost of Supporting Facilities is due to the expansive soils and the | | | | | |

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort Carson, Colorado

| | |
|---|----------------------------|
| 4. PROJECT TITLE Brigade Combat Team Complex, Incr 1 | 5. PROJECT NUMBER 65473 |
|---|----------------------------|

9. COST ESTIMATES (CONTINUED)

| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) |
|-------------------------------------|----------|--------------------|-----------|--------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | | |
| Vehicle Maintenance Shop, Track | m2 (SF) | 19,035 (204,888) | 1,927 | (36,675) |
| Organizational Vehicle Parking | m2 (SF) | 188,129 (2024999) | 95.08 | (17,887) |
| Deployment Equipment Storage | m2 (SF) | 6,224 (66,990) | 855.72 | (5,326) |
| Special Foundations | LS | -- | -- | (10,012) |
| EMCS | LS | -- | -- | (1,438) |
| IDS | LS | -- | -- | (312) |
| Antiterrorism Measures | LS | -- | -- | (2,863) |
| Building Information Systems | LS | -- | -- | (5,051) |
| | | | Total | 79,564 |

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
extension of the electric infrastructure. Heating and air conditioning will be provided by self-contained systems. Air Conditioning (Estimated 11,184 kW/3,180 Tons).

11. REQ: 41,713 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct a Brigade Combat Team Complex. (Current Mission)
REQUIREMENT: Construct a Brigade Combat Team Complex to support the realignment of a BCT to Fort Carson as a result of the Base Realignment and Closure (BRAC) initiative.
CURRENT SITUATION: Adequate existing facilities are not available to support this realignment action. Currently, all existing facilities suitable for use under these facility category codes are fully utilized.
IMPACT IF NOT PROVIDED: If this project is not provided, the Army will be unable to provide permanent adequate facilities for the re-stationing of a Brigade Combat Team at Fort Carson, CO.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort Carson, Colorado

| | |
|---|----------------------------|
| 4. PROJECT TITLE Brigade Combat Team Complex, Incr 1 | 5. PROJECT NUMBER 65473 |
|---|----------------------------|

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2005..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Carson
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 3,600
 - (b) All Other Design Costs..... 1,200
 - (c) Total Design Cost..... 4,800
 - (d) Contract.....
 - (e) In-house..... 4,800
 - (4) Construction Contract Award..... AUG 2006
 - (5) Construction Start..... NOV 2006
 - (6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|--|---------------------|
| Total Furniture | BCA O&M | 2007 | 13,643 |
| ICIDS | BCA OP | 2007 | 407 |
| Info Sys - ISC | BCA OP | 2007 | 4,392 |
| Info Sys - PROP | BCA O&M | 2007 | 1,356 |
| | | TOTAL | 19,798 |

Installation Engineer: LTC Barrett Larwin
Phone Number: 719-526-3415

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Maneuver Training

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------|
| Military Construction | 113,000 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,290 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | <u>–</u> |
| Total One-Time Implementation Costs | 114,290 |

| | | | | | |
|---|-------------------------|--|---|------------------------|--------------|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Fort Knox Kentucky | | | 4. PROJECT TITLE BCT Facilities, Phase 1 | | |
| 5. PROGRAM ELEMENT | 6. CATEGORY CODE 721 | 7. PROJECT NUMBER 64863 | 8. PROJECT COST (\$000) Auth 113,000 Approp 113,000 | | |
| 9. COST ESTIMATES | | | | | |
| ITEM | | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
| PRIMARY FACILITY | | | | | 85,880 |
| Barracks | | m2 (SF) | 28,596 (307,806) | 1,765 | (50,480) |
| Battalion Headquarters | | m2 (SF) | 4,234 (45,572) | 1,666 | (7,055) |
| Company Operations Facilities | | m2 (SF) | 15,864 (170,757) | 1,475 | (23,394) |
| Renovate Vehicle Maint Shop | | LS | -- | -- | (500) |
| IDS Installation | | LS | -- | -- | (120) |
| Total from Continuation page | | | | | (4,331) |
| SUPPORTING FACILITIES | | | | | 12,170 |
| Electric Service | | LS | -- | -- | (1,646) |
| Water, Sewer, Gas | | LS | -- | -- | (1,238) |
| Paving, Walks, Curbs & Gutters | | LS | -- | -- | (2,845) |
| Storm Drainage | | LS | -- | -- | (1,746) |
| Site Imp(3,472) Demo() | | LS | -- | -- | (3,472) |
| Information Systems | | LS | -- | -- | (813) |
| Antiterrorism Measures | | LS | -- | -- | (410) |
| ESTIMATED CONTRACT COST | | | | | 98,050 |
| CONTINGENCY PERCENT (5.00%) | | | | | 4,903 |
| SUBTOTAL | | | | | 102,953 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | 5,868 |
| DESIGN/BUILD - DESIGN COST | | | | | 4,118 |
| TOTAL REQUEST | | | | | 112,939 |
| TOTAL REQUEST (ROUNDED) | | | | | 113,000 |
| INSTALLED EQT-OTHER APPROP | | | | | (9,308) |
| 10. Description of Proposed Construction Construct Phase 1 of a standard design Brigade Combat Team Complex. The complex includes barracks, battalion headquarters, company operations, renovation of an existing vehicle maintenance shop, connection to EMCS and installation of intrusion detection systems. Project includes site preparation and utility work to accomodate structures. Work also includes connection to and distribution of all utility systems: potable water, sanitary sewer, natural gas, electrical, storm drainage, information systems, concrete hardstand, asphalt paving, fencing, paved roads, sidewalks, clearing and grubbing, erosion control measures, exterior lighting, landscaping, cut and fill, excavation of borrow material, fire protection and alarm systems, mass notification systems, and antiterrorism/force protection measures. Accessibility for the disabled will be provided. | | | | | |
| 11. REQ: 25,596 M2 ADQT: NONE SUBSTD: NONE | | | | | |
| PROJECT: Construct Phase 1 of a brigade complex. (Current Mission) | | | | | |
| REQUIREMENT: This project is required to activate an Infantry Brigade Combat Team as directed by BRAC05. | | | | | |

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort Knox, Kentucky

| | |
|---|----------------------------|
| 4. PROJECT TITLE BCT Facilities, Phase 1 | 5. PROJECT NUMBER 64863 |
|---|----------------------------|

9. COST ESTIMATES (CONTINUED)

| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) |
|-------------------------------------|----------|----------|-----------|--------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | | |
| EMCS Connections | LS | -- | -- | (524) |
| Antiterrorism Measures | LS | -- | -- | (1,237) |
| Building Information Systems | LS | -- | -- | (2,570) |
| | | | Total | 4,331 |

CURRENT SITUATION: Fort Knox does not have sufficient real property inventory to field the newly formed Brigade Combat Team in existing assets. Stationing of the Infantry Brigade Combat Team at Fort Knox includes maximum use of available existing facilities.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Knox will not be able to provide permanent adequate buildings and support facilities. The impact on Soldiers' morale will be detrimental, contributing to recruitment and retention difficulties. Without this project, the efficient and effective operation of the newly formed Brigade Combat Team will be significantly hampered.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... FEB 2006
- (b) Percent Complete As Of January 2005..... .00
- (c) Date 35% Designed..... JUN 2006
- (d) Date Design Complete..... OCT 2006
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Carson

| | | |
|---------------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|---------------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort Knox, Kentucky

| | |
|--|----------------------------|
| 4. PROJECT TITLE BCT Facilities, Phase 1 | 5. PROJECT NUMBER 64863 |
|--|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

| | |
|---|----------|
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): | (\$000) |
| (a) Production of Plans and Specifications..... | 3,620 |
| (b) All Other Design Costs..... | 900 |
| (c) Total Design Cost..... | 4,520 |
| (d) Contract..... | |
| (e) In-house..... | 4,520 |
| (4) Construction Contract Award..... | AUG 2006 |
| (5) Construction Start..... | NOV 2006 |
| (6) Construction Completion..... | MAR 2008 |

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|--|---------------------|
| Barracks Furnishings | BCA O&M | 2007 | 4,205 |
| Operations Furnishings | BCA O&M | 2007 | 2,500 |
| Equipment | BCA O&M | 2007 | 500 |
| Info Sys - ISC | BCA-OP | 2007 | 2,103 |
| | | TOTAL | 9,308 |

Installation Engineer: Joseph T. Hutchins Jr.
Phone Number: 502-624-2151

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Operational Army (IGPBS)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------------|
| Military Construction | 336,300 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,290 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>337,590</u> |

| | | | | | |
|---|--|--|---|--|--------------|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Fort Bliss Texas | | | 4. PROJECT TITLE Brigade Combat Team Complex, Incr 1 | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 721 | 7. PROJECT NUMBER 63658 | 8. PROJECT COST (\$000) Auth 221,000 Approp 85,000 | |
| 9. COST ESTIMATES | | | | | |
| ITEM | | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | 164,856 |
| Brigade Headquarters | | m2 (SF) | 2,446 (26,325) | 1,613 | (3,944) |
| Battalion HQs w/Classroom | | m2 (SF) | 9,756 (105,016) | 1,428 | (13,932) |
| Company Operations Facilities | | m2 (SF) | 33,545 (361,071) | 856.53 | (28,732) |
| Vehicle Maintenance Shops | | m2 (SF) | 14,909 (160,480) | 1,106 | (16,496) |
| Dispatch Buildings | | m2 (SF) | 50.17 (540) | 1,760 | (88) |
| Total from Continuation page | | | | | (101,664) |
| <u>SUPPORTING FACILITIES</u> | | | | | 26,883 |
| Electric Service | | LS | -- | -- | (2,658) |
| Water, Sewer, Gas | | LS | -- | -- | (3,509) |
| Paving, Walks, Curbs & Gutters | | LS | -- | -- | (7,561) |
| Storm Drainage | | LS | -- | -- | (1,470) |
| Site Imp(11,050) Demo() | | LS | -- | -- | (11,050) |
| Information Systems | | LS | -- | -- | (278) |
| Antiterrorism Measures | | LS | -- | -- | (357) |
| ESTIMATED CONTRACT COST | | | | | 191,739 |
| CONTINGENCY PERCENT (5.00%) | | | | | 9,587 |
| SUBTOTAL | | | | | 201,326 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | 11,476 |
| DESIGN/BUILD - DESIGN COST | | | | | 8,053 |
| TOTAL REQUEST | | | | | 220,855 |
| TOTAL REQUEST (ROUNDED) | | | | | 221,000 |
| INSTALLED EQT-OTHER APPROP | | | | | (21,751) |
| 10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$221M was requested in FY 2006 (PN 63658) with the first funding increment of \$85M. The second funding increment of \$85M will be requested in FY 2007 (PN 65105). The third funding increment of \$51M will be requested in FY 2008 (PN 65665). Construct a standard design Brigade Combat Team (BCT) complex. Primary facilities include a Brigade Headquarters, Battalion Headquarters with classrooms, Company Operations Facilities, barracks, vehicle maintenance facilities, organizational vehicle parking, and unit storage. Intrusion Detection system, Mass Notifications systems, and Information systems installation are included. Supporting facilities include utilities; electric service; water, sewer, gas; paving, walks, curbs and gutters; parking; storm drainage; site improvements and landscaping. Heating (gas-fired) will be provided by self-contained systems. Accessibility for individuals with disabilities will be provided. Anti-terrorism/force protection measures include building setbacks, and perimeter lighting. Air Conditioning (Estimated 2,687 kW/764 Tons). | | | | | |
| 11. REQ: | | 45,747 m2 ADQT: | NONE | SUBSTD: | NONE |
| PROJECT: Construct a standard design Brigade Combat Team Complex. | | | | | |

| | | | |
|--|----------|--------------------|-------------------|
| 1. COMPONENT | | 2. DATE | |
| ARMY/BCA | | 12 JAN 2006 | |
| FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | | |
| 3. INSTALLATION AND LOCATION | | | |
| Fort Bliss, Texas | | | |
| 4. PROJECT TITLE | | 5. PROJECT NUMBER | |
| Brigade Combat Team Complex, Incr 1 | | 63658 | |
| 9. COST ESTIMATES (CONTINUED) | | | |
| Item | UM (M/E) | QUANTITY | Unit Cost (\$000) |
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | |
| Organizational Unit Storages | m2 (SF) | 3,902 (42,000) | 644.54 (2,515) |
| Barracks | m2 (SF) | 55,224 (594,427) | 1,302 (71,897) |
| Dining Facility | m2 (SF) | 2,811 (30,257) | 2,687 (7,552) |
| Organizational Vehicle Parking | m2 (SF) | 189,453 (2039255) | 64.58 (12,236) |
| Oil Storage Building | m2 (SF) | 340.03 (3,660) | 857.08 (291) |
| Hazardous Material Storage | m2 (SF) | 340.03 (3,660) | 857.08 (291) |
| IDS Installation | LS | -- | -- (273) |
| EMCS Connections | LS | -- | -- (619) |
| Antiterrorism Measures | LS | -- | -- (2,573) |
| Building Information Systems | LS | -- | -- (3,417) |
| | | | Total 101,664 |
| <u>PROJECT: (CONTINUED)</u> | | | |
| (Current Mission) | | | |
| <u>REQUIREMENT:</u> This project is required to support the re-stationing of a Heavy Brigade Combat Team (BCT) to Fort Bliss. The BCT will be located at Biggs Army Air Field (AAF). | | | |
| <u>CURRENT SITUATION:</u> Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized. This project provides essential living and working facilities to support the Brigade Combat Team stationing at Fort Bliss, TX. | | | |
| <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the Army will not be able to provide facilities to accomplish the restationing of a Brigade Combat Team to Fort Bliss, TX. | | | |
| <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. | | | |

| | | | |
|---|--|--|---------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Fort Bliss, Texas | | | |
| 4. PROJECT TITLE Brigade Combat Team Complex, Incr 1 | 5. PROJECT NUMBER 63658 | | |
| 12. SUPPLEMENTAL DATA: | | | |
| A. Estimated Design Data: | | | |
| (1) Status: | | | |
| (a) Date Design Started..... | | FEB 2006 | |
| (b) Percent Complete As Of January 2005..... | | .00 | |
| (c) Date 35% Designed..... | | JUN 2006 | |
| (d) Date Design Complete..... | | OCT 2006 | |
| (e) Parametric Cost Estimating Used to Develop Costs | | NO | |
| (f) Type of Design Contract: Design-build | | | |
| (2) Basis: | | | |
| (a) Standard or Definitive Design: | YES | | |
| (b) Where Most Recently Used: | Fort Bliss | | |
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) | | | |
| (a) Production of Plans and Specifications..... | | 2,790 | |
| (b) All Other Design Costs..... | | 610 | |
| (c) Total Design Cost..... | | 3,400 | |
| (d) Contract..... | | | |
| (e) In-house..... | | 3,400 | |
| (4) Construction Contract Award..... | | AUG 2006 | |
| (5) Construction Start..... | | NOV 2006 | |
| (6) Construction Completion..... | | NOV 2009 | |
| B. Equipment associated with this project which will be provided from other appropriations: | | | |
| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
| Furnishings 72210 | BCA OP | 2007 | 3,644 |
| Furnishings | BCA O&M | 2007 | 13,215 |
| Equipment All | BCA OP | 2007 | 506 |
| Info Sys - ISC | BCA-OP | 2007 | 2,291 |
| Info Sys - PROP | BCA OP | 2007 | 2,095 |
| | | TOTAL | 21,751 |
| Installation Engineer: David Shafii | | | |
| Phone Number: 915-568-6200 | | | |

| | | | |
|--------------------------|---------|------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 | MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|---------|------------------------------------|------------------------|

| | |
|---|---|
| 3. INSTALLATION AND LOCATION Fort Bliss Texas | 4. PROJECT TITLE Site Infrastructure, Incr 1 |
|---|---|

| | | | |
|--------------------|-------------------------|----------------------------|---|
| 5. PROGRAM ELEMENT | 6. CATEGORY CODE 932 | 7. PROJECT NUMBER 63665 | 8. PROJECT COST (\$000) Auth 201,000 Approp 101,000 |
|--------------------|-------------------------|----------------------------|---|

9. COST ESTIMATES

| ITEM | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
|--------------------------------|----------|----------|-----------|--------------|
| PRIMARY FACILITY | | | | 139,842 |
| Off Site Sanitary Sewer System | LS | -- | -- | (22,328) |
| Sanitary Sewer | LS | -- | -- | (2,128) |
| Off Site Water Supply | LS | -- | -- | (5,323) |
| Water Distribution Lines | LS | -- | -- | (1,261) |
| Exterior Lighting | LS | -- | -- | (1,242) |
| Total from Continuation page | | | | (107,560) |
| SUPPORTING FACILITIES | | | | 34,281 |
| Electric Service | LS | -- | -- | (752) |
| Water, Sewer, Gas | LS | -- | -- | (91) |
| Paving, Walks, Curbs & Gutters | LS | -- | -- | (710) |
| Storm Drainage | LS | -- | -- | (10) |
| Site Imp(21,731) Demo() | LS | -- | -- | (21,731) |
| Information Systems | LS | -- | -- | (10,987) |
| ESTIMATED CONTRACT COST | | | | 174,123 |
| CONTINGENCY PERCENT (5.00%) | | | | 8,706 |
| SUBTOTAL | | | | 182,829 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | 10,421 |
| DESIGN/BUILD - DESIGN COST | | | | 7,313 |
| TOTAL REQUEST | | | | 200,563 |
| TOTAL REQUEST (ROUNDED) | | | | 201,000 |
| INSTALLED EQT-OTHER APPROP | | | | (2,724) |

10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$201M is requested in FY 2006 (PN 63665) with the first funding increment of \$101M. The second funding increment of \$100M will be requested in FY 2007 (PN 64920). Provide site development and utilities installation. Primary facilities include connections to and distribution of all utilities systems: potable water, sanitary sewer with lift station, natural gas, electrical, storm drainage, and Information infrastructure. Project also includes fencing; paved roads and paved sidewalks; clearing and grubbing; erosion control measures; landscaping; cut and fill and excavation of borrow material.

11. REQ: 1,619 ha ADQT: NONE SUBSTD: NONE

PROJECT: Provide site development and utilities installation. (Current Mission)

REQUIREMENT: This project is needed to support the Base Realignment and Closure directives for Fort Bliss, TX. The site development utilities, roads and hardstand constructed by this project will ultimately support permanent construction of a Brigade Combat Team Complex.

| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--------------------------------|-----------|--------------|----------|-----------|--------------|-------------------------------------|--|--|--|--|----------------------------|----|----|----|----------|--------------|----|----|----|---------|--------------------------------|----|----|----|----------|-------------|----|----|----|---------|---------------|--------|-----------------|-------|-------|-----------------|---------|---------------------|-------|----------|------------------------|---------|-------------------|-------|---------|------------|---------|-------------------|-------|---------|-------|--|--|--|---------|------------------------------|----------|--|-----|----------------------------|----------|-------------------------------|----------|--|----|---|--|
| 3. INSTALLATION AND LOCATION Fort Bliss, Texas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. PROJECT TITLE Site Infrastructure, Incr 1 | | 5. PROJECT NUMBER 63665 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p><u>9. COST ESTIMATES (CONTINUED)</u></p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Item</th> <th style="text-align: left;">UM (M/E)</th> <th style="text-align: left;">QUANTITY</th> <th style="text-align: left;">Unit COST</th> <th style="text-align: left;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="5"><u>PRIMARY FACILITY (CONTINUED)</u></td> </tr> <tr> <td>Underground Electric Lines</td> <td>LS</td> <td>--</td> <td>--</td> <td>(32,515)</td> </tr> <tr> <td>Transformers</td> <td>LS</td> <td>--</td> <td>--</td> <td>(1,755)</td> </tr> <tr> <td>Electrical Substation w/Switch</td> <td>LS</td> <td>--</td> <td>--</td> <td>(11,144)</td> </tr> <tr> <td>Storm Sewer</td> <td>LS</td> <td>--</td> <td>--</td> <td>(1,493)</td> </tr> <tr> <td>Gas Pipelines</td> <td>m (LF)</td> <td>9,144 (30,000)</td> <td>73.75</td> <td>(674)</td> </tr> <tr> <td>Roads, Surfaced</td> <td>m2 (SF)</td> <td>2086972 (22463989)</td> <td>25.37</td> <td>(52,942)</td> </tr> <tr> <td>Sidewalks and Walkways</td> <td>m2 (SF)</td> <td>71,349 (768,000)</td> <td>44.13</td> <td>(3,149)</td> </tr> <tr> <td>Tank Trail</td> <td>m2 (SF)</td> <td>45,151 (486,000)</td> <td>86.11</td> <td>(3,888)</td> </tr> <tr> <td colspan="4" style="text-align: right;">Total</td> <td>107,560</td> </tr> </tbody> </table> <p><u>CURRENT SITUATION:</u> The area to be occupied by the Brigade Combat Team does not have any roadways and utilities.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, Fort Bliss will not have the site preparation, civil and utilities work required to support the BRAC realignment. This will negatively impact the soldiers' training, work ability and morale.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.</p> <p><u>12. SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">(a) Date Design Started.....</td> <td style="text-align: right;">FEB 2006</td> </tr> <tr> <td>(b) Percent Complete As Of January 2005.....</td> <td style="text-align: right;">.00</td> </tr> <tr> <td>(c) Date 35% Designed.....</td> <td style="text-align: right;">JUN 2006</td> </tr> <tr> <td>(d) Date Design Complete.....</td> <td style="text-align: right;">OCT 2006</td> </tr> <tr> <td>(e) Parametric Cost Estimating Used to Develop Costs</td> <td style="text-align: right;">NO</td> </tr> <tr> <td colspan="2">(f) Type of Design Contract: Design-build</td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design: NO</p> | | | Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) | <u>PRIMARY FACILITY (CONTINUED)</u> | | | | | Underground Electric Lines | LS | -- | -- | (32,515) | Transformers | LS | -- | -- | (1,755) | Electrical Substation w/Switch | LS | -- | -- | (11,144) | Storm Sewer | LS | -- | -- | (1,493) | Gas Pipelines | m (LF) | 9,144 (30,000) | 73.75 | (674) | Roads, Surfaced | m2 (SF) | 2086972 (22463989) | 25.37 | (52,942) | Sidewalks and Walkways | m2 (SF) | 71,349 (768,000) | 44.13 | (3,149) | Tank Trail | m2 (SF) | 45,151 (486,000) | 86.11 | (3,888) | Total | | | | 107,560 | (a) Date Design Started..... | FEB 2006 | (b) Percent Complete As Of January 2005..... | .00 | (c) Date 35% Designed..... | JUN 2006 | (d) Date Design Complete..... | OCT 2006 | (e) Parametric Cost Estimating Used to Develop Costs | NO | (f) Type of Design Contract: Design-build | |
| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Underground Electric Lines | LS | -- | -- | (32,515) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transformers | LS | -- | -- | (1,755) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Electrical Substation w/Switch | LS | -- | -- | (11,144) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storm Sewer | LS | -- | -- | (1,493) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gas Pipelines | m (LF) | 9,144 (30,000) | 73.75 | (674) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Roads, Surfaced | m2 (SF) | 2086972 (22463989) | 25.37 | (52,942) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sidewalks and Walkways | m2 (SF) | 71,349 (768,000) | 44.13 | (3,149) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tank Trail | m2 (SF) | 45,151 (486,000) | 86.11 | (3,888) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | | 107,560 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (a) Date Design Started..... | FEB 2006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (b) Percent Complete As Of January 2005..... | .00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (c) Date 35% Designed..... | JUN 2006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (d) Date Design Complete..... | OCT 2006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (e) Parametric Cost Estimating Used to Develop Costs | NO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (f) Type of Design Contract: Design-build | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort Bliss, Texas

| | |
|---|----------------------------|
| 4. PROJECT TITLE Site Infrastructure, Incr 1 | 5. PROJECT NUMBER 63665 |
|---|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

| | |
|---|----------|
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): | (\$000) |
| (a) Production of Plans and Specifications..... | 3,430 |
| (b) All Other Design Costs..... | 610 |
| (c) Total Design Cost..... | 4,040 |
| (d) Contract..... | |
| (e) In-house..... | 4,040 |
| (4) Construction Contract Award..... | AUG 2006 |
| (5) Construction Start..... | NOV 2006 |
| (6) Construction Completion..... | MAY 2009 |

B. Equipment associated with this project which will be provided from other appropriations:

| Equipment Nomenclature | Procuring Appropriation | Fiscal Year Appropriated Or Requested | Cost (\$000) |
|---------------------------|-------------------------|---------------------------------------|--------------|
| Furnishing / Office Equip | BCA O&M | 2006 | 71 |
| Active Barrier (4) | BCA O&M | 2006 | 2,385 |
| Guard Booth Equip (6) | BCA O&M | 2006 | 182 |
| Generator 80 KVA | BCA O&M | 2006 | 86 |
| | | TOTAL | 2,724 |

Installation Engineer: David Shaffi
Phone Number: 915-568-6200

| | | | | | |
|--|-------------------------|--|---|------------------------|--|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Fort Riley Kansas | | | 4. PROJECT TITLE Division HQ Cmplx & Sustain Bde HQ, Incr 1 | | |
| 5. PROGRAM ELEMENT | 6. CATEGORY CODE 141 | 7. PROJECT NUMBER 63983 | 8. PROJECT COST (\$000) Auth 178,000 Approp 91,000 | | |

| 9. COST ESTIMATES | | | | |
|-----------------------------------|----------|-------------------|-----------|--------------|
| ITEM | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
| PRIMARY FACILITY | | | | 127,027 |
| Command Headquarters | m2 (SF) | 16,165 (174,000) | 2,075 | (33,539) |
| Brigade Headquarters | m2 (SF) | 2,787 (30,000) | 1,534 | (4,277) |
| Band Training Facility | m2 (SF) | 1,159 (12,480) | 1,507 | (1,747) |
| Battalion Headquarters Building | m2 (SF) | 2,688 (28,934) | 1,663 | (4,471) |
| Company Operations Building | m2 (SF) | 12,351 (132,950) | 1,493 | (18,445) |
| Total from Continuation page | | | | (64,548) |
| SUPPORTING FACILITIES | | | | 27,511 |
| Electric Service | LS | -- | -- | (4,871) |
| Water, Sewer, Gas | LS | -- | -- | (2,498) |
| Paving, Walks, Curbs & Gutters | LS | -- | -- | (5,466) |
| Storm Drainage | LS | -- | -- | (917) |
| Site Imp(7,700) Demo() | LS | -- | -- | (7,700) |
| Information Systems | LS | -- | -- | (1,560) |
| Antiterrorism Measures | LS | -- | -- | (2,499) |
| Other | LS | -- | -- | (2,000) |
| ESTIMATED CONTRACT COST | | | | 154,538 |
| CONTINGENCY PERCENT (5.00%) | | | | 7,727 |
| SUBTOTAL | | | | 162,265 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | 9,249 |
| DESIGN/BUILD - DESIGN COST | | | | 6,491 |
| TOTAL REQUEST | | | | 178,005 |
| TOTAL REQUEST (ROUNDED) | | | | 178,000 |
| INSTALLED EQT-OTHER APPROP | | | | (4,748) |

10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$178M is requested in FY 2006 with the first funding increment of \$91M PN 63983. The second funding increment of \$87M will be requested in FY 2007 PN 65663. Construct a Division Headquarters and Sustainment Brigade Headquarters. Primary facilities include command headquarters, brigade headquarters, band training facility, battalion headquarters building, company operation facilities, vehicle maintenance shops, barracks, dining facilities, organizational vehicle parking and unit storage buildings. Supporting facilities include site utilities, electric service, security lighting, fire protection and alarm system, paving, walks, curbs, and gutters, parking, site improvements, storm drainage and information systems. The work will include special foundations, installation of Energy Monitoring and Control Systems (EMCS) and preparation for Intrusion Detection System (IDS). Access for individuals with disabilities will be provided. Antiterrorism measures include blast resistant windows and doors, architectural reinforcement, mass notification, HVAC controls, conduit for security systems, and general structural reinforcements. Site antiterrorism measures include vehicle barriers, bollards, force protection lights, barrier and wall landscaping. Air Conditioning (Estimated 7,034 kW/2,000 Tons).

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort Riley, Kansas

| | |
|--|----------------------------|
| 4. PROJECT TITLE Division HQ Cmplx & Sustain Bde HQ, Incr 1 | 5. PROJECT NUMBER 63983 |
|--|----------------------------|

9. COST ESTIMATES (CONTINUED)

| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) |
|-------------------------------------|----------|-------------------|--------------|---------------|
| PRIMARY FACILITY (CONTINUED) | | | | |
| Vehicle Maintenance Shops | m2 (SF) | 6,813 (73,333) | 1,552 | (10,576) |
| Barracks | m2 (SF) | 15,913 (171,288) | 1,831 | (29,145) |
| Dining Facility | m2 (SF) | 2,080 (22,389) | 2,768 | (5,758) |
| Organization Vehicle Parking | m2 (SF) | 49,953 (537,687) | 72.87 | (3,640) |
| Organizational Unit Storage | m2 (SF) | 2,244 (24,150) | 780.18 | (1,750) |
| Special Foundations | m2 (SF) | 60,422 (650,374) | 118.62 | (7,167) |
| IDS Installation | LS | -- | -- | (71) |
| EMCS Connection | LS | -- | -- | (151) |
| Antiterrorism Measures | LS | -- | -- | (3,699) |
| Building Information Systems | LS | -- | -- | (2,591) |
| | | | Total | 64,548 |

11. REQ: 35,950 m2 ADQT: NONE SUBSTD: 17,975 m2

PROJECT: Construct a Division Headquarters and Sustainment Brigade Headquarters. (Current Mission)

REQUIREMENT: The project is required to provide adequate facilities to support the re-stationing of troops at Fort Riley in accordance with the Army initiatives. This project will provide housing, dining, administrative, operational and storage facilities.

CURRENT SITUATION: All existing facilities suitable for use under these facility category codes are fully utilized.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide permanent facilities for the re-stationing of troops at Fort Riley. The soldiers will not have adequate supply and administration facilities to accomplish their mission and maintain operability of their forces.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

| | | | |
|--|--|--|---------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Fort Riley, Kansas | | | |
| 4. PROJECT TITLE Division HQ Cmplx & Sustain Bde HQ, Incr 1 | | 5. PROJECT NUMBER 63983 | |
| 12. SUPPLEMENTAL DATA: | | | |
| A. Estimated Design Data: | | | |
| (1) Status: | | | |
| (a) Date Design Started..... | FEB 2006 | | |
| (b) Percent Complete As Of January 2005..... | .00 | | |
| (c) Date 35% Designed..... | JUN 2006 | | |
| (d) Date Design Complete..... | OCT 2006 | | |
| (e) Parametric Cost Estimating Used to Develop Costs | NO | | |
| (f) Type of Design Contract: Design-build | | | |
| (g) An energy study and life cycle cost analysis will be documented during the final design. | | | |
| (2) Basis: | | | |
| (a) Standard or Definitive Design: YES | | | |
| (b) Where Most Recently Used: Fort Riley | | | |
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) | | | |
| (a) Production of Plans and Specifications..... | 3,090 | | |
| (b) All Other Design Costs..... | 550 | | |
| (c) Total Design Cost..... | 3,640 | | |
| (d) Contract..... | | | |
| (e) In-house..... | 3,640 | | |
| (4) Construction Contract Award..... | | | |
| | AUG 2006 | | |
| (5) Construction Start..... | | | |
| | NOV 2006 | | |
| (6) Construction Completion..... | | | |
| | MAY 2009 | | |
| B. Equipment associated with this project which will be provided from other appropriations: | | | |
| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
| Furnishings & Equip | BCA O&M | 2007 | 3,878 |
| Info Sys - ISC | BCA OP | 2007 | 850 |
| Info Sys - PROP | BCA O&M | 2007 | 20 |
| | | TOTAL | 4,748 |
| Installation Engineer: Mr. Larry McGee Phone Number: 785-239-3906 | | | |

| | | | | | |
|---|-------------------------|--|--|------------------------|--------------------|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Planning and Design Worldwide Various | | | 4. PROJECT TITLE Planning and Design (IGPBS) | | |
| 5. PROGRAM ELEMENT | 6. CATEGORY CODE 000 | 7. PROJECT NUMBER 65777 | 8. PROJECT COST (\$000) Auth Approp 59,300 | | |
| 9. COST ESTIMATES | | | | | |
| ITEM | | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> Planning and Design | | LS | -- | -- | 59,300 (59,300) |
| <u>SUPPORTING FACILITIES</u> | | | | | |
| ESTIMATED CONTRACT COST | | | | | 59,300 |
| CONTINGENCY PERCENT (.00 %) | | | | | 0 |
| SUBTOTAL | | | | | 59,300 |
| SUPV, INSP & OVERHEAD (.00 %) | | | | | 0 |
| TOTAL REQUEST | | | | | 59,300 |
| TOTAL REQUEST (ROUNDED) | | | | | 59,300 |
| INSTALLED EQT-OTHER APPROP | | | | | (0) |
| 10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative. | | | | | |
| 11. REQ: NA ADQT: NA SUBSTD: NA | | | | | |
| PROJECT: Planning and design funds, BRAC IGPBS Projects. (Current Mission) | | | | | |
| REQUIREMENT: This funding is required to provide design and engineering services for BRAC IGPBS FY 2006, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2006 program; for advancement to final design of projects in FY 2007 and for initiation of design of projects in FY 2008. The funds request for the planning and design requirement includes value | | | | | |

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
 Planning and Design, Worldwide Various

| | |
|---|----------------------------|
| 4. PROJECT TITLE Planning and Design (IGPBS) | 5. PROJECT NUMBER 65777 |
|---|----------------------------|

REQUIREMENT: (CONTINUED)
 engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Reserve Component Transformation in Arkansas

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | 19,500 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 605 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>20,105</u> |

| | | | | | |
|--|-------------------------|--|---|------------------------|--|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Fort Chaffee Arkansas | | | 4. PROJECT TITLE Armed Forces Reserve Center | | |
| 5. PROGRAM ELEMENT | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64899 | 8. PROJECT COST (\$000) Auth 19,500 Approp 19,500 | | |
| 9. COST ESTIMATES | | | | | |
| ITEM | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) | |
| PRIMARY FACILITY | | | | | |
| Armed Forces Reserve Center | m2 (SF) | 9,818 (105,679) | 1,313 | 15,878 (12,893) | |
| Flammable Materials Storage | m2 (SF) | 23.23 (250) | 1,313 | (31) | |
| Controlled Waste Facility | m2 (SF) | 23.23 (250) | 1,313 | (31) | |
| Organizational Parking | LS | -- | -- | (1,714) | |
| EMCS Connection | LS | -- | -- | (160) | |
| Total from Continuation page | | | | (1,049) | |
| SUPPORTING FACILITIES | | | | | |
| Electric Service | LS | -- | -- | (50) | |
| Water, Sewer, Gas | LS | -- | -- | (245) | |
| Paving, Walks, Curbs & Gutters | LS | -- | -- | (79) | |
| Storm Drainage | LS | -- | -- | (40) | |
| Site Imp(342) Demo() | LS | -- | -- | (342) | |
| Information Systems | LS | -- | -- | (69) | |
| Antiterrorism Measures | LS | -- | -- | (34) | |
| Other | LS | -- | -- | (197) | |
| ESTIMATED CONTRACT COST | | | | 16,934 | |
| CONTINGENCY PERCENT (5.00%) | | | | 847 | |
| SUBTOTAL | | | | 17,781 | |
| SUPV, INSP & OVERHEAD (5.70%) | | | | 1,014 | |
| DESIGN/BUILD - DESIGN COST | | | | 711 | |
| TOTAL REQUEST | | | | 19,506 | |
| TOTAL REQUEST (ROUNDED) | | | | 19,500 | |
| INSTALLED EQT-OTHER APPROP | | | | (233) | |
| 10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facility will include flammable materials storage, and controlled waste handling facility. Connections will be provided to the energy management and control system and the fire detection and alarm system. Supporting facilities will include electric, sewer, gas parking, sidewalks, and access roads and storm drainage. Accessibility for the disabled will be included. Antiterrorism measures will be provided. Air Conditioning (Estimated 295 kW _r /84 Tons). | | | | | |
| 11. REQ: 9,818 m2 ADQT: NONE SUBSTD: 5,455 m2 | | | | | |
| PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission) | | | | | |
| REQUIREMENT: Close a USARC and ARARNG RC's in Ft. Smith, Van Buren, Charleston plus a facility on CMTC, and construct an AFRC. Colocate several ARARNG Units and a USAR FA Regiment creating a new training facility. | | | | | |
| CURRENT SITUATION: There are no existing facilities at Fort Chaffee that are adequate or can be made adequate to support this restationing mission. | | | | | |
| IMPACT IF NOT PROVIDED: If this project is not provided, units scheduled to be relocated will not be able to comply with the BRAC directive. | | | | | |

| | | |
|--------------|--|-------------|
| 1. COMPONENT | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE |
| ARMY/BCA | | 12 JAN 2006 |

3. INSTALLATION AND LOCATION
Fort Chaffee, Arkansas

| | |
|-----------------------------|-------------------|
| 4. PROJECT TITLE | 5. PROJECT NUMBER |
| Armed Forces Reserve Center | 64899 |

9. COST ESTIMATES (CONTINUED)

| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) |
|-------------------------------------|----------|----------|-----------|--------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | | |
| Antiterrorism Measures | LS | -- | -- | (514) |
| Building Information Systems | LS | -- | -- | (535) |
| | | | Total | 1,049 |

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

| | |
|--|----------|
| (1) Status: | |
| (a) Date Design Started..... | FEB 2006 |
| (b) Percent Complete As Of January 2005..... | .00 |
| (c) Date 35% Designed..... | JUN 2006 |
| (d) Date Design Complete..... | OCT 2006 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
| (2) Basis: | |
| (a) Standard or Definitive Design: NO | |
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): | (\$000) |
| (a) Production of Plans and Specifications..... | 620 |
| (b) All Other Design Costs..... | 160 |
| (c) Total Design Cost..... | 780 |
| (d) Contract..... | |
| (e) In-house..... | 780 |
| (4) Construction Contract Award..... | AUG 2006 |
| (5) Construction Start..... | NOV 2006 |
| (6) Construction Completion..... | NOV 2007 |

| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|---------------------|-------------------|---------|------|----|---------|--------|------|----|-----------|---------|------|----|----------------|--------|------|---|-----------------|--------|------|----|-------|--|--|-----|--|--|
| 3. INSTALLATION AND LOCATION Fort Chaffee, Arkansas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64899 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12. SUPPLEMENTAL DATA: (Continued) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Estimated Design Data: (Continued) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. Equipment associated with this project which will be provided from other appropriations: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="0"> <thead> <tr> <th data-bbox="327 725 508 778"><u>Equipment Nomenclature</u></th> <th data-bbox="773 725 964 778"><u>Procuring Appropriation</u></th> <th data-bbox="1136 693 1318 778"><u>Fiscal Year Appropriated Or Requested</u></th> <th data-bbox="1361 725 1447 778"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="294 810 551 838">Kitchen Equipment</td> <td data-bbox="799 810 905 838">BCA O&M</td> <td data-bbox="1153 810 1212 838">2008</td> <td data-bbox="1417 810 1447 838">66</td> </tr> <tr> <td data-bbox="294 842 403 870">J-SIIDS</td> <td data-bbox="799 842 888 870">BCA OP</td> <td data-bbox="1153 842 1212 870">2008</td> <td data-bbox="1417 842 1447 870">35</td> </tr> <tr> <td data-bbox="294 874 431 902">Furniture</td> <td data-bbox="799 874 905 902">BCA O&M</td> <td data-bbox="1153 874 1212 902">2008</td> <td data-bbox="1417 874 1447 902">35</td> </tr> <tr> <td data-bbox="294 906 505 934">Info Sys - ISC</td> <td data-bbox="799 906 888 934">BCA OP</td> <td data-bbox="1153 906 1212 934">2007</td> <td data-bbox="1417 906 1447 934">8</td> </tr> <tr> <td data-bbox="294 938 518 966">Info Sys - PROP</td> <td data-bbox="799 938 888 966">BCA OP</td> <td data-bbox="1153 938 1212 966">2007</td> <td data-bbox="1417 938 1447 966">89</td> </tr> <tr> <td colspan="3" data-bbox="1163 991 1239 1019">TOTAL</td> <td data-bbox="1397 991 1447 1019">233</td> </tr> </tbody> </table> | <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> | Kitchen Equipment | BCA O&M | 2008 | 66 | J-SIIDS | BCA OP | 2008 | 35 | Furniture | BCA O&M | 2008 | 35 | Info Sys - ISC | BCA OP | 2007 | 8 | Info Sys - PROP | BCA OP | 2007 | 89 | TOTAL | | | 233 | | |
| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kitchen Equipment | BCA O&M | 2008 | 66 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| J-SIIDS | BCA OP | 2008 | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Furniture | BCA O&M | 2008 | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Info Sys - ISC | BCA OP | 2007 | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Info Sys - PROP | BCA OP | 2007 | 89 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | | | 233 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p style="text-align: center;">Installation Engineer: William A. Johnston Phone Number: (703) 607-7954</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Reserve Component Transformation in Iowa

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | 37,000 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 280 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>37,280</u> |

| | | | | | |
|---|-------------------------|--|---|------------------------|--------------|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Camp Dodge Iowa | | | 4. PROJECT TITLE Armed Forces Reserve Center | | |
| 5. PROGRAM ELEMENT | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64768 | 8. PROJECT COST (\$000) Auth 37,000 Approp 37,000 | | |
| 9. COST ESTIMATES | | | | | |
| ITEM | | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
| PRIMARY FACILITY | | | | | 31,588 |
| Armed Forces Reserve Center | | m2 (SF) | 17,332 (186,564) | 1,292 | (22,388) |
| Flammable Materials Storage | | m2 (SF) | 37.16 (400) | 1,378 | (51) |
| Organizational Unit Storage | | m2 (SF) | 1,394 (15,000) | 731.95 | (1,020) |
| Battalion Headquarters | | m2 (SF) | 966.75 (10,406) | 1,356 | (1,311) |
| Military Entrance Proce Station | | m2 (SF) | 2,695 (29,010) | 1,356 | (3,655) |
| Total from Continuation page | | | | | (3,163) |
| SUPPORTING FACILITIES | | | | | 907 |
| Electric Service | | LS | -- | -- | (15) |
| Water, Sewer, Gas | | LS | -- | -- | (100) |
| Paving, Walks, Curbs & Gutters | | LS | -- | -- | (224) |
| Site Imp(500) Demo() | | LS | -- | -- | (500) |
| Information Systems | | LS | -- | -- | (68) |
| ESTIMATED CONTRACT COST | | | | | 32,495 |
| CONTINGENCY PERCENT (5.00%) | | | | | 1,625 |
| SUBTOTAL | | | | | 34,120 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | 1,945 |
| DESIGN/BUILD - DESIGN COST | | | | | 1,365 |
| TOTAL REQUEST | | | | | 37,430 |
| TOTAL REQUEST (ROUNDED) | | | | | 37,000 |
| INSTALLED EQT-OTHER APPROP | | | | | (2,207) |
| 10. Description of Proposed Construction Construct an Armed Forces Reserve Center. Project will include and Armed Forces Reserve Center, battalion headquarters, military entrance processing station (MEPS), flammable materials storage and enclosed vehicle storage. Work will include connection to EMCS and building information systems. Supporting facilities include connection to all utilities, military and civilian parking, access roads, security fencing and a loading dock. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated. Air Conditioning (Estimated 1,203 kW/342 Tons). | | | | | |
| 11. REQ: 22,425 m2 ADQT: 2,323 m2 SUBSTD: 23,040 m2 | | | | | |
| PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission) | | | | | |
| REQUIREMENT: This project is required to provide modern required facilities for the Military Entrance and Processing Station, the Des Moines Recruiting Battalion and Iowa Army National Guard units stationed at Camp Dodge. | | | | | |
| CURRENT SITUATION: The Iowa ARNG currently has the units assigned to five separate buildings on Camp Dodge, which are not capable of supporting the needs of drilling units. The MEPS is located in a leased facility in a densely populated commercial area in Des Moines. The lease costs and conditions are | | | | | |

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Camp Dodge, Iowa

| | |
|---|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64768 |
|---|----------------------------|

9. COST ESTIMATES (CONTINUED)

| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) |
|-------------------------------------|----------|----------|-----------|--------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | | |
| Organizational Parking | LS | -- | -- | (2,085) |
| EMCS Connections | LS | -- | -- | (298) |
| Antiterrorism Measures | LS | -- | -- | (25) |
| Building Information Systems | LS | -- | -- | (755) |
| | | | Total | 3,163 |

CURRENT SITUATION: (CONTINUED)

restrictive to the MEPS as it attempts to grow and modernize. The Des Moines Recruiting Battalion is located in the Des Moines Federal Building and is, likewise, unable to grow and modernize within this space to accommodate its expanding mission. No other adequate facilities exist to meet this mission.

IMPACT IF NOT PROVIDED: If this project is not provided, units scheduled to be relocated will have inadequate facilities to complete their training and mission requirements. This will continue to have a negative effect on personnel assigned to these units. The Des Moines Recruiting Battalion's efficiency would continue to decline as they compete for ever decreasing space within the Des Moines Federal Building.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... FEB 2006
- (b) Percent Complete As Of January 2005..... .00
- (c) Date 35% Designed..... JUN 2006
- (d) Date Design Complete..... OCT 2006
- (e) Parametric Cost Estimating Used to Develop Costs _____ NO
- (f) Type of Design Contract: Design-build

(2) Basis:

- (a) Standard or Definitive Design: NO

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Camp Dodge, Iowa

| | |
|---|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64768 |
|---|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

| | |
|---|----------|
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): | (\$000) |
| (a) Production of Plans and Specifications..... | 1,200 |
| (b) All Other Design Costs..... | 280 |
| (c) Total Design Cost..... | 1,480 |
| (d) Contract..... | |
| (e) In-house..... | 1,480 |
| (4) Construction Contract Award..... | AUG 2006 |
| (5) Construction Start..... | NOV 2006 |
| (6) Construction Completion..... | MAY 2008 |

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|--|---------------------|
| Kitchen Equipment | BCA O&M | 2007 | 108 |
| Furniture | BCA O&M | 2007 | 1,175 |
| Telcom | BCA O&M | 2007 | 294 |
| Info Sys - ISC | BCA OP | 2007 | 337 |
| Info Sys - PROP | BCA O&M | | 293 |
| | | TOTAL | 2,207 |

Installation Engineer: William A. Johnston
Phone Number: 703 607-7954

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
United States Army Reserve Command and Control—Northeast

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | 40,000 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 759 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 40,759 |

| | | | | | |
|--|-------------------------|--|---|------------------------|--|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Fort Dix New Jersey | | | 4. PROJECT TITLE Army Reserve Center | | |
| 5. PROGRAM ELEMENT | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64488 | 8. PROJECT COST (\$000) Auth 40,000 Approp 40,000 | | |
| 9. COST ESTIMATES | | | | | |
| ITEM | QM (M/E) | QUANTITY | UNIT COST | COST (\$000) | |
| PRIMARY FACILITY | | | | | |
| Army Reserve Center | m2 (SF) | 16,219 (174,582) | 1,570 | 29,657 (25,470) | |
| Vehicle Maintenance Shop | m2 (SF) | 1,467 (15,787) | 1,792 | (2,629) | |
| Organizational Unit Storage | m2 (SF) | 352.66 (3,796) | 763.04 | (269) | |
| Organizational Parking | LS | -- | -- | (185) | |
| Antiterrorism Measures | LS | -- | -- | (294) | |
| Building Information Systems | LS | -- | -- | (810) | |
| SUPPORTING FACILITIES | | | | | |
| Electric Service | LS | -- | -- | (613) | |
| Water, Sewer, Gas | LS | -- | -- | (818) | |
| Paving, Walks, Curbs & Gutters | LS | -- | -- | (437) | |
| Storm Drainage | LS | -- | -- | (205) | |
| Site Imp(2,454) Demo() | LS | -- | -- | (2,454) | |
| Information Systems | LS | -- | -- | (758) | |
| Antiterrorism Measures | LS | -- | -- | (53) | |
| ESTIMATED CONTRACT COST | | | | 34,995 | |
| CONTINGENCY PERCENT (5.00%) | | | | 1,750 | |
| SUBTOTAL | | | | 36,745 | |
| SUPV, INSP & OVERHEAD (5.70%) | | | | 2,094 | |
| DESIGN/BUILD - DESIGN COST | | | | 1,470 | |
| TOTAL REQUEST | | | | 40,309 | |
| TOTAL REQUEST (ROUNDED) | | | | 40,000 | |
| INSTALLED EQT-OTHER APPROP | | | | (5,553) | |
| 10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities will include an Army Reserve Center, a combined Organizational Maintenance Shop (OMS) and Area Maintenance Support Activity (AMSA), unit storage and organizational parking area. Heating and air conditioning will be included. Supporting facilities include paving, fencing, general site improvements, extension of utilities and storm water management. Accessibility for the disabled will be provided. Force protection measures will include maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,551 kW/441 Tons). | | | | | |
| 11. REQ: 16,219 m2 ADQT: NONE SUBSTD: NONE | | | | | |
| PROJECT: Construct an Army Reserve Center. (Current Mission) | | | | | |
| REQUIREMENT: This project is required to provide a 1,000-member AR Center to enable the relocation of a Maneuver Enhance Brigade, a Training Division, Aviation Brigade, Regional Management Command, Division Band, and Medical Team and permit the closure of the Kilmer AR Center, Edison, NJ, realign the Sheridan ARC, Sheridan, IL, and realign the Pitt AR Center, Corapolis, PA, as | | | | | |

| | | |
|--|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
| 3. INSTALLATION AND LOCATION Fort Dix, New Jersey | | |
| 4. PROJECT TITLE Army Reserve Center | 5. PROJECT NUMBER 64488 | |

REQUIREMENT: (CONTINUED)

directed by BRAC 05.

CURRENT SITUATION: The Kilmer AR Center was constructed in 1978 and contains 7 units in 4 buildings. The center is 132 percent utilized and has not had any improvements since construction. The substandard existing space at this center does not allow the AR units to stay with current technology due to the inadequate utility systems. The Sheridan AR Center consist of 37 buildings for 27 units with a utilization rate of 67 percent due to poor building configuration, design, excess circulation, and building conditions. The Regional Readiness Command is currently located at Coraopolis, PA. and is disestablishing to form a Regional Management Command to be located at Fort Dix, NJ.

IMPACT IF NOT PROVIDED: If this project is not provided, the Division Headquarters, its' support units and the aviation units will not be able to implement the BRAC 05 directive.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... FEB 2006
- (b) Percent Complete As Of January 2005..... .00
- (c) Date 35% Designed..... JUN 2006
- (d) Date Design Complete..... OCT 2006
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 1,200
- (b) All Other Design Costs..... 400
- (c) Total Design Cost..... 1,600
- (d) Contract.....
- (e) In-house..... 1,600

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort Dix, New Jersey

| | |
|---|----------------------------|
| 4. PROJECT TITLE Army Reserve Center | 5. PROJECT NUMBER 64488 |
|---|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (4) Construction Contract Award..... AUG 2006
- (5) Construction Start..... NOV 2006
- (6) Construction Completion..... NOV 2007

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|--|-------------------------|
| Furniture | BCA O&M | 2007 | 2,719 |
| Collateral Equip. | BCA O&M | 2007 | 2,331 |
| Info Sys - ISC | BCA OP | 2007 | 146 |
| Info Sys - PROP | BCA O&M | 2007 | 357 |
| | | TOTAL | <u>5,553</u> |

Installation Engineer: MAJ San Nicolas
Phone Number: 703 601-1939

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
United States Army Reserve Command and Control—Northwest

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | 21,000 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 187 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 21,187 |

| | | | | | |
|--|--|--|---|---|--------------------|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 12 JAN 2006 | |
| 3. INSTALLATION AND LOCATION Fort McCoy Wisconsin | | | 4. PROJECT TITLE Army Reserve Center | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64750 | 8. PROJECT COST (\$000) Auth 21,000 Approp 21,000 | |
| 9. COST ESTIMATES | | | | | |
| ITEM | | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
| PRIMARY FACILITY | | | | | |
| Army Reserve Center | | m2 (SF) | 9,290 (100,000) | 1,584 | 15,654 (14,714) |
| Organizational Unit Storage | | m2 (SF) | 113.06 (1,217) | 749.91 | (85) |
| Organizational Parking | | LS | -- | -- | (101) |
| Antiterrorism Measures | | LS | -- | -- | (155) |
| Building Information Systems | | LS | -- | -- | (599) |
| SUPPORTING FACILITIES | | | | | |
| Electric Service | | LS | -- | -- | 2,818 (228) |
| Water, Sewer, Gas | | LS | -- | -- | (304) |
| Paving, Walks, Curbs & Gutters | | LS | -- | -- | (649) |
| Storm Drainage | | LS | -- | -- | (76) |
| Site Imp(911) Demo() | | LS | -- | -- | (911) |
| Information Systems | | LS | -- | -- | (622) |
| Antiterrorism Measures | | LS | -- | -- | (28) |
| ESTIMATED CONTRACT COST | | | | | 18,472 |
| CONTINGENCY PERCENT (5.00%) | | | | | 924 |
| SUBTOTAL | | | | | 19,396 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | 1,106 |
| DESIGN/BUILD - DESIGN COST | | | | | 776 |
| TOTAL REQUEST | | | | | 21,278 |
| TOTAL REQUEST (ROUNDED) | | | | | 21,000 |
| INSTALLED EQT-OTHER APPROP | | | | | (3,823) |
| 10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include the Army Reserve Center, organizational unit storage and organizational unit parking. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for individuals with disabilities will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,407 kW/400 Tons). | | | | | |
| 11. REQ: 9,403 m2 ADQT: NONE SUBSTD: NONE | | | | | |
| PROJECT: Construct a 400-member Army Reserve Center. (Current Mission) | | | | | |
| REQUIREMENT: This project is required to provide permanent adequate facilities for the activation of the Northwest Regional Management Command at Fort McCoy, Wisconsin. | | | | | |
| CURRENT SITUATION: The 88th Regional Readiness Command, located at Fort Snelling, Mn will be disestablished and the Northwest Regional Management Command will be activated at Fort McCoy, WI as directed by BRAC 05. | | | | | |

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort McCoy, Wisconsin

| | |
|---|----------------------------|
| 4. PROJECT TITLE Army Reserve Center | 5. PROJECT NUMBER 64750 |
|---|----------------------------|

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available for the Northwest Regional Management Command, which will be activated at Fort McCoy, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|--|-----------------|
| (a) Date Design Started..... | <u>FEB 2006</u> |
| (b) Percent Complete As Of January 2005..... | <u>.00</u> |
| (c) Date 35% Designed..... | <u>JUN 2006</u> |
| (d) Date Design Complete..... | <u>OCT 2006</u> |
| (e) Parametric Cost Estimating Used to Develop Costs | <u>NO</u> |
| (f) Type of Design Contract: Design-build | |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|------------|
| (a) Production of Plans and Specifications..... | <u>650</u> |
| (b) All Other Design Costs..... | <u>190</u> |
| (c) Total Design Cost..... | <u>840</u> |
| (d) Contract..... | <u>840</u> |
| (e) In-house..... | <u>840</u> |
- (4) Construction Contract Award..... AUG 2006
- (5) Construction Start..... NOV 2006
- (6) Construction Completion..... NOV 2007

| | | |
|--------------|--|-------------|
| 1. COMPONENT | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE |
| ARMY/BCA | | 12 JAN 2006 |

3. INSTALLATION AND LOCATION
Fort McCoy, Wisconsin

| | |
|---------------------|-------------------|
| 4. PROJECT TITLE | 5. PROJECT NUMBER |
| Army Reserve Center | 64750 |

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|--|---------------------|
| Furniture | BCA O&M | 2008 | 2,891 |
| Cages | BCA O&M | 2008 | 297 |
| Shelving | BCA O&M | 2008 | 178 |
| Lockers | BCA O&M | 2008 | 22 |
| Physical Fitness | BCA O&M | 2008 | 63 |
| Info Sys - ISC | BCA OP | 2007 | 105 |
| Info Sys - PROP | BCA OP | 2007 | 267 |
| | | TOTAL | 3,823 |

Installation Engineer: Mr. Dias
Phone Number: 703 601-1940

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
United States Army Reserve Command and Control—Southeast

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | 18,000 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 169 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 18,169 |

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

| | |
|--|---|
| 3. INSTALLATION AND LOCATION Fort Jackson South Carolina | 4. PROJECT TITLE Armed Forces Reserve Center |
|--|---|

| | | | |
|--------------------|-------------------------|----------------------------|---|
| 5. PROGRAM ELEMENT | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64519 | 8. PROJECT COST (\$000) Auth 18,000 Approp 18,000 |
|--------------------|-------------------------|----------------------------|---|

9. COST ESTIMATES

| ITEM | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
|--------------------------------|----------|------------------|-----------|--------------|
| PRIMARY FACILITY | | | | 13,118 |
| Armed Forces Reserve Center | m2 (SF) | 9,290 (100,000) | 1,333 | (12,388) |
| Organizational Unit Storage | m2 (SF) | 113.06 (1,217) | 630.97 | (71) |
| Organizational Parking | LS | -- | -- | (72) |
| Antiterrorism Measures | LS | -- | -- | (129) |
| Building Information Systems | LS | -- | -- | (458) |
| SUPPORTING FACILITIES | | | | 2,362 |
| Electric Service | LS | -- | -- | (252) |
| Water, Sewer, Gas | LS | -- | -- | (337) |
| Paving, Walks, Curbs & Gutters | LS | -- | -- | (210) |
| Storm Drainage | LS | -- | -- | (84) |
| Site Imp(1,010) Demo() | LS | -- | -- | (1,010) |
| Information Systems | LS | -- | -- | (445) |
| Antiterrorism Measures | LS | -- | -- | (24) |
| ESTIMATED CONTRACT COST | | | | 15,480 |
| CONTINGENCY PERCENT (5.00%) | | | | 774 |
| SUBTOTAL | | | | 16,254 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | 926 |
| DESIGN/BUILD - DESIGN COST | | | | 650 |
| TOTAL REQUEST | | | | 17,830 |
| TOTAL REQUEST (ROUNDED) | | | | 18,000 |
| INSTALLED EQT-OTHER APPROP | | | | (2,895) |

10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Army Forces Reserve Center, an organizational storage building and organizational parking. Supporting facilities include paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,101 kW/313 Tons).

11. REQ: 9,290 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct an Army Reserve Center and an organizational storage building. (Current Mission)
REQUIREMENT: This project is required to provide permanent adequate facilities for the new Regional Management Command to be activated at Fort Jackson as directed by BRAC 05.

| | | |
|--------------------------|--|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|--------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort Jackson, South Carolina

| | |
|---|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64519 |
|---|----------------------------|

CURRENT SITUATION: The 81st RRC Headquarters currently located at Birmingham, AL will be disestablished so as to activate a new Regional Management Command at Fort Jackson, SC as directed by BRAC 05.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available for the newly activated Regional Management Command. The command will operate in facilities not properly configured to allow the most effective training to complete mission requirements.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2005..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 580
 - (b) All Other Design Costs..... 140
 - (c) Total Design Cost..... 720
 - (d) Contract.....
 - (e) In-house..... 720

- (4) Construction Contract Award..... AUG 2006
- (5) Construction Start..... NOV 2006
- (6) Construction Completion..... NOV 2007

| | | |
|---------------------------------|--|------------------------|
| 1. COMPONENT <u>ARMY/BCA</u> | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 12 JAN 2006 |
|---------------------------------|--|------------------------|

3. INSTALLATION AND LOCATION
Fort Jackson, South Carolina

| | |
|---|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64519 |
|---|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|--|---------------------|
| Furniture | BCA O&M | 2007 | 1,314 |
| Collateral Equip. | BCA O&M | 2007 | 1,129 |
| Info Sys - ISC | BCA OP | 2007 | 105 |
| Info Sys - PROP | BCA O&M | 2007 | 347 |
| | | TOTAL | <u>2,895</u> |

Installation Engineer: MAJ San Nicolas
Phone Number: 703 601-1939

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Army
Program Management

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------|
| Military Construction | 98,500 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 28,174 |
| Operations & Maintenance | 27,684 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 154,358 |

| | | | | | |
|---|-------------------------|---|---|------------------------|--|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 27 DEC 2005 | |
| 3. INSTALLATION AND LOCATION Planning and Design Worldwide Various | | | 4. PROJECT TITLE Planning and Design | | |
| 5. PROGRAM ELEMENT | 6. CATEGORY CODE 000 | 7. PROJECT NUMBER 65778 | 8. PROJECT COST (\$000) Auth Approp 98,500 | | |
| 9. COST ESTIMATES | | | | | |
| ITEM | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) | |
| <u>PRIMARY FACILITY</u> | | | | | |
| Planning and Design | LS | -- | -- | 98,500 (98,500) | |
| <u>SUPPORTING FACILITIES</u> | | | | | |
| ESTIMATED CONTRACT COST | | | | 98,500 | |
| CONTINGENCY PERCENT (.00 %) | | | | 0 | |
| SUBTOTAL | | | | 98,500 | |
| SUPV, INSP & OVERHEAD (.00 %) | | | | 0 | |
| TOTAL REQUEST | | | | 98,500 | |
| TOTAL REQUEST (ROUNDED) | | | | 98,500 | |
| INSTALLED EQT-OTHER APPROP | | | | (0) | |
| 10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative. | | | | | |
| 11. REQ: NA ADQT: NA SUBSTD: NA | | | | | |
| PROJECT: Planning and design funds, BRAC Projects. (Current Mission) | | | | | |
| REQUIREMENT: This funding is required to provide design and engineering services for BRAC FY 2006, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2006 program; for advancement to final design of projects in FY 2007 and for initiation of design of projects in FY 2008. The funds request for the planning and design requirement includes value | | | | | |

| | | |
|------------------------------|--|----------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 27 DEC 2005 |
|------------------------------|--|----------------------------|

3. INSTALLATION AND LOCATION

Planning and Design, Worldwide Various

| | |
|---|--------------------------------|
| 4. PROJECT TITLE Planning and Design | 5. PROJECT NUMBER 65778 |
|---|--------------------------------|

REQUIREMENT: (CONTINUED)
engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.

Department of the Navy

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy Summary

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------|
| Military Construction | 178,801 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 17,063 |
| Operations & Maintenance | 50,897 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 246,761 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Military Construction Projects

| <u>Recommendation</u> | <u>Location</u> | <u>Project Description</u> | <u>Amount (\$ in 000)</u> |
|---|---|---|--------------------------------------|
| Naval Air Station Brunswick, ME | Naval Air Station, Jacksonville, FL | Hangar and Parking Apron - Increment I | 21,735 |
| Naval Support Activity New Orleans, LA | Navy Support Activity, Millington, TN | New Building for EPMAC/NRPC | 11,112 |
| Naval Support Activity New Orleans, LA | Navy Support Activity, Millington, TN | Renovate Bldg 750 for NRRC | 1,301 |
| Naval Support Activity New Orleans, LA | Navy Support Activity, Norfolk, VA | NAVRESFORCOM Admin Complex | 33,509 |
| Naval Station Pascagoula, MS | Naval Station Mayport Jacksonville, FL | Bachelor Enlisted Quarters | 12,031 |
| Naval Station Pascagoula, MS | Naval Station Mayport Jacksonville, FL | DESRON Six Command Bldg | 1,769 |
| Naval Station Pascagoula, MS | Naval Station Mayport Jacksonville, FL | Fleet Parking | 846 |
| Officer Training Command, Pensacola, FL | Naval Station Newport Newport, RI | Renovate Bldg 370 for OTC-P Relocation | 7,173 |
| Engineering Field Division /Activity | Naval Station Great Lakes, IL | Relocation Southern Division to NAVFAC Midwest | 853 |
| Engineering Field Division /Activity | Naval Station Norfolk, VA | Z140 Addition for EFANE | 5,100 |
| Navy Regions | Naval Station Great Lakes, IL | Relocate NR South to NR Midwest | 135 |
| Navy Reserve Readiness Regions | Naval Station Norfolk, VA | Bldg Renovation for REDCOM Mid-Atlantic | 845 |
| Relocate Miscellaneous Department of Navy Leased Location | Naval Air Station Patuxent River, MD | Aircraft Research Support Facility | 22,527 |
| Program Management | Unspecified Worldwide | Planning and Design | 59,865 |
| Total: | | | 178,801 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Supply Corps School, Athens, GA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 102 |
| Operations & Maintenance | 252 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 354 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Air Station Atlanta, GA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | 238 |
| Operations & Maintenance | 315 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 553 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Air Station Brunswick, ME
(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | 21,735 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 4,719 |
| Operations & Maintenance | 1,134 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>27,588</u> |

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 22 DEC 2005 |
|----------------------|--|------------------------|

| | |
|--|---|
| Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA | 4. Project Title HANGAR AND PARKING APRON - INCR I |
|--|---|

| | | | |
|--------------------------------|---------------------------|-----------------------------|-----------------------------------|
| 5. Program Element 0703676N | 6. Category Code 21105 | 7. Project Number P302AV | 8. Project Cost (\$000) 21,735 |
|--------------------------------|---------------------------|-----------------------------|-----------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost (\$000) |
|--|----|------------|-----------|--------------|
| HANGAR AND PARKING APRON - INCR I (1,699,002 SF) | m2 | 157,842.42 | | 69,060 |
| HANGAR (276,934 SF) | m2 | 25,728 | 1,758.36 | (45,240) |
| AIRFIELD LIGHTING VAULT (5,759 SF) | m2 | 535 | 2,523.28 | (1,350) |
| AIRCRAFT PARKING APRON (1,415,809 SF) | m2 | 131,532.97 | 149.81 | (19,700) |
| NMCI INFRASTRUCTURE (500 SF) | m2 | 46.45 | 2,730.00 | (130) |
| TECHNICAL OPERATING MANUALS | LS | | | (880) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (1,760) |
| SUPPORTING FACILITIES | | | | 12,240 |
| ELECTRICAL UTILITIES | LS | | | (3,070) |
| MECHANICAL UTILITIES | LS | | | (540) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (2,610) |
| SITE PREPARATIONS | LS | | | (5,210) |
| DEMO ACCESS ROAD & RELOCATE UTILITIES | LS | | | (810) |
| SUBTOTAL | | | | 81,300 |
| CONTINGENCY (5%) | | | | 4,070 |
| TOTAL CONTRACT COST | | | | 85,370 |
| SIOH (5.7%) | | | | 4,870 |
| SUBTOTAL | | | | 90,240 |
| DESIGN/BUILD - DESIGN COST | | | | 3,250 |
| CONJUNCTIVE FUNDING FROM OTHER APPROPRIATION | LS | | | -796 |
| LESS INCREMENT II FUNDING | LS | | | -70,955 |
| TOTAL REQUEST ROUNDED | | | | 21,739 |
| TOTAL REQUEST | | | | 21,735 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | () |

10. Description of Proposed Construction

This project will provide five modules of type II hangar space with access apron and aircraft parking to include the taxiway. Site work includes vehicle parking, associated electrical and mechanical expansions and storm water retention systems, fencing, and

| | | | |
|---|---------------------------------------|---|-----------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 22 DEC 2005 |
| 3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA | | 4. Project Title HANGAR AND PARKING APRON - INCR I | |
| 5. Program Element 0703676N | 6. Category Code 21105 | 7. Project Number P302AV | 8. Project Cost (\$000) 21,735 |

jet blast deflectors, demo of access road. ATRP requirements is included.

11. Requirement:

PROJECT:

This project will provide hangar spaces and aircraft parking areas at NAS Jacksonville to support the proposed 2005 BRAC plan for the relocation of 3 active duty VP squadrons, 1 reserve VP squadron, 1 VPU squadron and 1 VR squadron from NAS Brunswick to NAS Jacksonville.

(New Mission)

REQUIREMENT:

As a result of actions proposed to be authorized by the Defense Base Closure and Realignment Act of 2005, functional workload realignment and consolidation is planned for Naval Air Station Jacksonville, FL. The proposed 2005 BRAC plan includes the closure of NAS Brunswick which will result in the relocation of six squadrons to NAS Jacksonville. Sufficient hangar space and aircraft parking is required at NAS Jacksonville to support this move.

CURRENT SITUATION:

Current hangar spaces and aircraft parking areas at NAS Jacksonville are not sufficient to support the relocation of these squadrons from NAS Brunswick.

IMPACT IF NOT PROVIDED:

The Navy will not be able to implement the Closure of NAS Brunswick, as proposed by the Secretary of Defense to the Defense Base Realignment and Closure Commission.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

The status quo is not a viable alternative as there is no available facility to meet the specific requirements of this project.

b. Renovation/Modernization:

Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.

c. Lease:

Leasing a facility is not a viable alternative as there are no facilities that could

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 22 DEC 2005 |
|----------------------|--|------------------------|

| | |
|--|---|
| Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA | 4. Project Title HANGAR AND PARKING APRON - INCR I |
|--|---|

| | | | |
|--------------------------------|---------------------------|-----------------------------|-----------------------------------|
| 5. Program Element 0703676N | 6. Category Code 21105 | 7. Project Number P302AV | 8. Project Cost (\$000) 21,735 |
|--------------------------------|---------------------------|-----------------------------|-----------------------------------|

be leased to meet the requirements of this project.

d. New Construction:
New construction is the only viable solution to meet mission requirements and is the proposed alternative.

e. Other Alternatives:
N/A

f. Analysis Results:
New construction is the only viable solution to meet mission requirements and is the proposed alternative.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

| | |
|--|--------------|
| (A) Date Design or Parametric Cost Estimate Started | 032006 |
| (B) Date 35% Design or Parametric Cost Estimate Complete | 052006 |
| (C) Date Design Completed | 072006 |
| (D) Percent Completed as of SEPTEMBER 2004 | 0% |
| (E) Percent Completed as of JANUARY 2005 | 0% |
| (F) Type of Design Contract | Design Build |
| (G) Parametric Estimate used to develop cost | Yes |
| (H) Energy study/Life cycle analysis performed | Yes |

2. Basis:

| | |
|---------------------------------------|-----|
| (A) Standard or Definitive Design: | No |
| (B) Where Design Was Previously Used: | N/A |

3. Total Cost (C) = (A) + (B) = (D) + (E) :

| | |
|--|---------|
| (A) Production of Plans and Specifications | \$4,970 |
| (B) All other Design Costs | \$3,730 |
| (C) Total | \$1,240 |
| (D) Contract | \$4,970 |
| (E) In-House | \$4,560 |
| | \$410 |

4. Contract Award 092006

5. Construction Start 052007

6. Construction Complete 062009

7. Equipment associated with this project which will be provided from other appropriations:

| | | | |
|---|---------------------------------------|---|-----------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 22 DEC 2005 |
| 3. Installation and Location/UIC: N00207 NAVAL AIR STATION JACKSONVILLE JACKSONVILLE, FLORIDA | | 4. Project Title HANGAR AND PARKING APRON - INCR I | |
| 5. Program Element 0703676N | 6. Category Code 21105 | 7. Project Number P302AV | 8. Project Cost (\$000) 21,735 |

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|---|------------------------------------|--|-------------------------|
| AIRFIELD SECURITY LIGHTING FOUR 5-TON BRIDGE/GANTRY CRANES INTRUSION DETECTION SYSTEM | | | |
| Activity POC: | | Phone No: | |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Weapons Station Seal Beach Detachment, Concord, CA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 4,327 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 4,327 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Station Ingleside, TX and Naval Air Station Corpus Christi, TX

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,431 |
| Operations & Maintenance | 4,521 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 5,952 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Marine Corps Support Activity Kansas City, MO

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 231 |
| Operations & Maintenance | 159 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>390</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Submarine Base New London, CT

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 150 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 150 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Support Activity New Orleans, LA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | 45,922 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 145 |
| Operations & Maintenance | 9,472 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>55,539</u> |

| | | |
|----------------------|---------------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|---------------------------------------|------------------------|

| | |
|--|---|
| Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE | 4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005) |
|--|---|

| | | | |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P326V | 8. Project Cost (\$000) 11,112 |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost(\$000) |
|---|----|----------|-----------|-------------|
| CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005) | LS | | | 8,060 |
| EPMAC/NRPC ADMIN (53,650 SQFT) | SF | 53,650 | 138.00 | (7,400) |
| NMCII SUPPORT SPACE (500 SF) | m2 | 46.45 | 3,300.00 | (150) |
| TECHNICAL OPERATING MANUALS | LS | | | (240) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (270) |
| SUPPORTING FACILITIES | | | | 1,600 |
| ELECTRICAL UTILITIES | LS | | | (300) |
| MECHANICAL UTILITIES | LS | | | (240) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (680) |
| SITE PREPARATIONS | LS | | | (380) |
| JBTOTAL | | | | 9,660 |
| CONTINGENCY (5%) | | | | 480 |
| TOTAL CONTRACT COST | | | | 10,140 |
| SIOH (5.7%) | | | | 580 |
| SUBTOTAL | | | | 10,720 |
| DESIGN/BUILD - DESIGN COST | | | | 390 |
| TOTAL REQUEST ROUNDED | | | | 11,110 |
| TOTAL REQUEST | | | | 11,112 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (1,026) |

10. Description of Proposed Construction

Construct a 53,650 SF multi-story administration building with reinforced concrete or steel-frame construction meeting seismic standards, and a modified bitumen roof system. The exterior finishes will be concrete block and brick veneer finished in accordance with the Base Exterior Architecture Plan. The building will conform to ADA standards and DOD Minimum Antiterrorism Standards for Buildings and will have an elevator, restrooms, and break/vending areas. It will be equipped with centrally controlled Energy Management System (EMS) consisting of energy conservation HVAC equipment and high efficiency package boilers. Site work includes parking, all utilities, connection to base communications and redundant connections to fiber optic

| | | | |
|---|---------------------------------------|---|-----------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE | | 4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005) | |
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P326V | 8. Project Cost (\$000) 11,112 |

cabling loops.

Sustainable design will be integrated into the design, development and construction of the project(s) in accordance with Executive Order 13123 and other directives.

11. Requirement:

PROJECT:

This project will construct a new 53,650 SF building to accommodate the BRAC 2005 recommended move of EMPAC and NRPC from NSA New Orleans to NSA Mid-South.

(New Mission)

REQUIREMENT:

As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, functional workload realignment and consolidation is planned for Naval Support Activity Mid-South as a BRAC 2005 recommendation. Enlisted Placement Management Center (EPMAC) and Naval Reserve Personnel Command (NRPC) will relocate from Naval Support Activity New Orleans to Naval Support Activity Mid-South, Millington, TN, to collocate with Navy Personnel Command (NPC) to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). The size of the facility, parking and site was derived using the P-80 facility planning criteria and is designed and the facility data contained within the Cobra Model, including personnel strength, year of execution and functional changes.

CURRENT SITUATION:

Naval Support Activity Mid-South is home to the Navy Personnel Command (NPC). Existing vacant facilities are being renovated to provide space for other BRAC mandated moves. This makes it necessary to construct new facilities to accommodate the relocation of EPMAC and NRPC to consolidate with Navy Personnel Command (NPC) to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). The realignment of workload will require the construction of new properly designed and configured space to facilitate the move of functions as recommended by the Secretary of Defense to the BRAC Commission under the Defense Base Closure and Realignment Act of 1990.

IMPACT IF NOT PROVIDED:

The Navy's ability to implement the consolidation of EPMAC and NRPC with NPC, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission, will be impaired.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

| | | |
|----------------------|---------------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|---------------------------------------|------------------------|

| | |
|--|--|
| Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE | 4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005) |
|--|--|

| | | | |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P326V | 8. Project Cost (\$000) 11,112 |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|

There is no current facility available to accommodate this function at Naval Support Activity Mid-South.

b. Renovation/Modernization:

Renovation is not an option as there is no available facility large enough to accommodate the required functions.

c. Lease:

Security requirements make off-Base lease impractical.

d. New Construction:

There is space readily available for new construction adjacent to existing parking (leftover from recent barracks demolition) on Base.

e. Other Alternatives:

N/A

f. Analysis Results:

New construction is recommended as the most economically viable approach to fulfillment of this BRAC requirement.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

| | |
|--|--------------|
| (A) Date Design or Parametric Cost Estimate Started | 032006 |
| (B) Date 35% Design or Parametric Cost Estimate Complete | 052006 |
| (C) Date Design Completed | 072006 |
| (D) Percent Completed as of SEPTEMBER 2004 | 0% |
| (E) Percent Completed as of JANUARY 2005 | 0% |
| (F) Type of Design Contract | Design Build |
| (G) Parametric Estimate used to develop cost | Yes |
| (H) Energy study/Life cycle analysis performed | Yes |

2. Basis:

| | |
|---------------------------------------|-----|
| (A) Standard or Definitive Design: | No |
| (B) Where Design Was Previously Used: | N/A |

3. Total Cost (C) = (A) + (B) = (D) + (E) : \$560

| | |
|--|-------|
| (A) Production of Plans and Specifications | \$420 |
| (B) All other Design Costs | \$140 |

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| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|---------------------------------------|------------------------|

| | |
|---|--|
| 3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE | 4. Project Title CONSTRUCT NEW BLDG FOR EPMAC/NRPC (BRAC 2005) |
|---|--|

| | | | |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P326V | 8. Project Cost (\$000) 11,112 |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|

| | |
|--------------------------|--------|
| (C) Total | \$560 |
| (D) Contract | \$170 |
| (E) In-House | \$390 |
| 4. Contract Award | 092006 |
| 5. Construction Start | 022007 |
| 6. Construction Complete | 082008 |

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|--|-------------------------|
| Furniture/workstations | OMN | 2007 | 1,026 |
| Activity POC: Rodger Aitken | Phone No: DSN 882-5625 | | |

| | | | | |
|---|---------------------------------------|---|------------------------------------|--------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 16 DEC 2005 |
| 3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE | | 4. Project Title RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005) | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 01-05 | 8. Project Cost (\$000) \$1,301 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost (\$000) |
| RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005) - Repair | SF | 11,650 | 90.55 | 1,055 |
| SITE IMPROVEMENTS - Construction | LS | 1 | 19,000.00 | 19 |
| OTHER COSTS | LS | 1 | 35,000.00 | 35 |
| OMSI @ 1% - | LS | 1 | 11,647.00 | (12) |
| AT/FP @ 2% - | LS | 1 | 23,294.00 | (23) |
| Subtotal | | | | 1,109 |
| Contingency (5%) | | | | (55) |
| SIOH (8%) | | | | (93) |
| Design-Build Design (4%) | | | | (44) |
| Total Funded Cost | | | | 1,301 |
| Classification of Work | | | | |
| Repair | | | | 1,239 |
| Construction | | | | 63 |
| SIC - BRAC Project (BR) | | | | 1,208 |
| EQUIPMENT FROM OTHER APPROPRIATIONS | | | NON-ADD | (224) |
| 10. Description of Proposed Construction | | | | |
| <p>This project will renovate 11,650 SF of Building 750 of which 1,600 SF is for restroom renovations, to accommodate the BRAC 2005 recommended move of Naval Reserve Recruiting Command from NSA New Orleans to NSA Mid-South to collocate with Commander Navy Recruiting Command (CNRC) and Navy Personnel Command (NPC) to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). This project will conform to ADA standards and will have an elevator, restrooms, and break/vending areas. This project will modify as needed, a centrally controlled Energy Management</p> | | | | |

| | | | | |
|---|---------------------------------------|---|------------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE | | 4. Project Title RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005) | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 01-05 | 8. Project Cost (\$000) \$1,301 | |
| <p>System (EMS) consisting of energy conservation HVAC equipment and high efficiency package boilers. It will include additional Electronic Badge Access System (EBACS) for certain interior doors, and will include the installation of all voice, data and computer terminal closets, cable trays, jacks, switches, power supplies, equipment racks and cooling fans for full NMCI computer integration. Site work includes providing adequate parking in accordance with the Cobra Model for projected personnel moves, connection of all utilities, connection to Base communications and redundant connections to fiber optic cabling loops. Any modification to exterior building surfaces or building walls will match existing exterior of building and conform to the Base Exterior Architecture Plan.</p> <p>Sustainable design will be integrated into the design, development and construction of the project(s) in accordance with Executive Order 13123 and other directives.</p> <p>Guidance unit prices are based on A/E cost estimate using Success cost estimating software and RS Means data (Area Cost Factor = 1.0). 1391 costs are modified by an ACF of 1.00 (Millington) multiplied by 1.10 for local market construction cost increases.</p> | | | | |
| <p>11. Requirement</p> <p>FACILITY PLANNING DATA:</p> <p>PROJECT:</p> <p>This project will renovate 11,650 SF of Building 750 to accommodate the BRAC 2005 recommended move of Naval Reserve Recruiting Command from Naval Support Activity New Orleans to Naval Support Activity Mid-South to collocate with Navy Recruiting Command to create a Navy Human Resources Center of Excellence (Personnel and Recruiting).</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 1990, functional workload realignment and consolidation is planned for Naval Support Activity Mid-South as a BRAC 2005 action. Naval Reserve Recruiting Command will relocate from Naval Support Activity New Orleans to Naval Support Activity Mid-South. The criteria established within the Cobra Model is for MILCON (NEW CONSTRUCTION) for NRRC, however, CNRC is already renovating approximately 30,000 square feet of BLDG 750 in a NON-BRAC related Special Project to consolidate its regional staff. Therefore, the logical plan becomes renovation of an additional</p> | | | | |

| | | | | |
|--|---------------------------------------|---|------------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE | | 4. Project Title RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005) | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 01-05 | 8. Project Cost (\$000) \$1,301 | |
| <p>11,650 square feet of admin space to accommodate collocation of CNRC functions within the existing vacant area of BLDG 750. The requirement is for adequate and efficiently configured administrative space to facilitate the collocation of NRRC and CNRC onboard NSA Mid-South.</p> <p>CURRENT SITUATION:</p> <p>Naval Support Activity Mid-South, Millington, TN is home to the Navy Personnel Command (NPC) and Commander, Naval Recruiting Command (CNRC). Naval Reserve Recruiting Command (NRRC) is located at Naval Support Activity New Orleans. BRAC 2005 Recommendation HSA-0007 proposes to relocate NRRC to consolidate with NPC and CNRC to create a Navy Human Resources Center of Excellence (Personnel and Recruiting). The realignment of workload will require the renovation and reconfiguration of spaces to facilitate the move of functions as recommended by the Secretary of Defense to the BRAC Commission under the Defense Base Closure and Realignment Act of 1990. Other consolidation efforts with CNRC will modify the remaining vacant portions of Building 750. Building 750 is partially occupied by an NMCI Very Large Server Farm and has been partially renovated on the first floor for admin, warehouse and storage areas to support the NMCI function.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Navy's ability to implement the consolidation of NRRC with CNRC and NPC, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission, will be impaired.</p> <p>NOTES:</p> <p>This project supports BRAC 2005 Recommendation HSA-0007, Relocate EPMAC, NRPC, & NRRC from NSA New Orleans to NSA Mid-South, Millington, TN to create a Navy Human Resources Center of Excellence (Personnel and Recruiting).</p> <p>ADDITIONAL:</p> <p>A. Facilities Real Property Data: No facilities are linked to this project.</p> <p>B. INFADS Data:</p> <p>C. FRES Data:</p> <p>D. AIS Data:</p> <p>E. Hazardous Material Information:</p> <p>F. Economic Analysis: Economic Analysis required per OPNAVINST 11010.20G <input type="checkbox"/> (Yes if Checked)</p> <p>G. Phasing: None</p> | | | | |

| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 | | | | | | | | | |
|--|---------------------------------------|---|------------------------------------|----------------------|----------|------|--|----------------------|--|--|-------------------|--|
| 3. Installation and Location/UIC: N00639 NAVAL SUPPORT ACTIVITY MID SOUTH MILLINGTON, TENNESSEE | | 4. Project Title RENOVATE PORTION OF BLDG 750 FOR NRRC (BRAC 2005) | | | | | | | | | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 01-05 | 8. Project Cost (\$000) \$1,301 | | | | | | | | | |
| <p>H. Other Proposed Projects:</p> <p>I. Status of Design:</p> <p>Activity POC: Rodger Aitken Phone No: DSN 882-5625</p> <p>Attachments:</p> <ol style="list-style-type: none"> 1. Site Plan 2. BR01-05 FIELD REPORT 3. BR01-05 NRRC PROGRAM 4. BR01-05 TECHNICAL DOCUMENTS 5. BR01-05 GAP ANALYSIS | | | | | | | | | | | | |
| <p>12. Signatures</p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">Electronic Signature</th> <th style="text-align: left;">Position</th> <th style="text-align: left;">Date</th> </tr> </thead> <tbody> <tr> <td></td> <td>Public Works Officer</td> <td></td> </tr> <tr> <td></td> <td>Regional Engineer</td> <td></td> </tr> </tbody> </table> | | | | Electronic Signature | Position | Date | | Public Works Officer | | | Regional Engineer | |
| Electronic Signature | Position | Date | | | | | | | | | | |
| | Public Works Officer | | | | | | | | | | | |
| | Regional Engineer | | | | | | | | | | | |

| | | |
|----------------------|---------------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|---------------------------------------|------------------------|

| | |
|--|---|
| Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA | 4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX |
|--|---|

| | | | |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P236V | 8. Project Cost (\$000) 33,509 |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost(\$000) |
|--|----|----------|-----------|-------------|
| NAVRESFORCOM ADMINISTRATIVE COMPLEX (204,331 SF) | m2 | 18,983 | | 24,630 |
| COMMAND HEADQUARTERS (88,888 SF) | m2 | 8,258 | 1,873.74 | (15,470) |
| SECURE COMM. CTR./VTC (5,597 SF) | m2 | 520 | 2,778.59 | (1,440) |
| PARKING GARAGE - 300 CARS (107,639 SF) | m2 | 10,000 | 481.26 | (4,810) |
| NMCI INFRASTRUCTURE (600 SF) | m2 | 56 | 2,938.23 | (160) |
| UTILITY PLANT BUILDING (1,600 SF) | m2 | 149 | 1,371.17 | (200) |
| BUILT-IN EQUIPMENT | LS | | | (710) |
| TECHNICAL OPERATING MANUALS | LS | | | (240) |
| INFORMATION SYSTEMS | LS | | | (410) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (1,040) |
| SPECIAL COSTS | LS | | | (150) |
| SUPPORTING FACILITIES | | | | 4,510 |
| SPECIAL FOUNDATION FEATURES | LS | | | (1,620) |
| ELECTRICAL UTILITIES | LS | | | (1,060) |
| MECHANICAL UTILITIES | LS | | | (560) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (870) |
| SITE PREPARATIONS | LS | | | (260) |
| DEMOLITION | LS | | | (20) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (120) |
| SUBTOTAL | | | | 29,140 |
| CONTINGENCY (5%) | | | | 1,460 |
| TOTAL CONTRACT COST | | | | 30,600 |
| SIOH (5.7%) | | | | 1,740 |
| SUBTOTAL | | | | 32,340 |
| DESIGN/BUILD - DESIGN COST | | | | 1,170 |
| TOTAL REQUEST ROUNDED | | | | 33,510 |
| TOTAL REQUEST | | | | 33,509 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (6,088) |

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| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
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|---|---|
| 3. Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA | 4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX |
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|--------------------------------|---------------------------|----------------------------|-----------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P236V | 8. Project Cost (\$000) 33,509 |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|

10. Description of Proposed Construction

Construct a multi-story administrative building for the Naval Reserve Forces Command, being relocated to Headquarters Naval Support Activity Norfolk from New Orleans, Louisiana. Proposed construction will consist of the following: 88,890 SF/8,258 m2 of executive and administrative space with secure lobby and quarterdeck, and flag suite/mess; 5,597 SF/520 m2 communications center; 600 SF/56 m2 for NMCI equipment space; a 1,600 SF/149 m2 utility plant; a 107,640 SF/10,000 m2 300-car elevated parking garage.

Supporting facilities will include the following: demolition/site clearing, electrical and telecom/data distribution; sanitary sewer waste and upgrade of existing pump station; water distribution; fire sprinklers and fire pump; new surface parking for up to 70 vehicles; service road and yard with dumpster and mechanical equipment enclosures; storm drainage retention pond; sidewalks and entry plaza; landscaping, along with site furnishings and signage.

Building construction shall comply with requirements for resistance to progressive collapse failure and meet other required AT/FP criteria for stand-offs, etc. Building exterior shall be clad in masonry and stone veneer, glass windows and curtainwall, and metal panels, conforming to Base Exterior Architectural Plan (BEAP) criteria for the Headquarters Naval Support Activity. A low-slope membrane shall be provided. Sustainable design features will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives. An auger-cast concrete piled foundation for both the new administrative building and parking garage shall be provided due to proximity to nearby NATO SACT command.

11. Requirement:

PROJECT:

Construct a multi-story administrative building and parking garage for the Naval Reserve Forces Command (NAVRESFORCOM) being relocated to Naval Support Activity Norfolk from New Orleans, Louisiana. NAVRESFORCOM has temporarily relocated to Memphis, Tennessee, due to impact of Hurricane Katrina.

(Current Mission)

REQUIREMENT:

As a result of actions authorized by Public Law 101-510, Defense Base Closure and Realignment Act of 2005 functional workload realignment and consolidation is planned for Naval Reserve Forces Command, New Orleans, LA.

| | | |
|---------------------|---------------------------------------|-----------------------|
| 1.Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2.Date 16 DEC 2005 |
|---------------------|---------------------------------------|-----------------------|

| | |
|--|---|
| Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA | 4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX |
|--|---|

| | | | |
|-------------------------------|--------------------------|----------------------------|-----------------------------------|
| 5.Program Element 0901376N | 6.Category Code 61010 | 7. Project Number P236V | 8. Project Cost (\$000) 33,509 |
|-------------------------------|--------------------------|----------------------------|-----------------------------------|

CURRENT SITUATION:

The Naval Reserve Forces Command is currently sited at Naval Support Activity, New Orleans, LA. Their facilities are in substandard to inadequate condition. The relocation of the Naval Reserve Forces Command, New Orleans, LA will require the construction of a properly designed and configured building to facilitate the move of functions as delineated by the Defense Base Closure and Realignment Act on 2005.

IMPACT IF NOT PROVIDED:

The Navy's will be unable to implement the relocation of the Naval Reserve Force Command, New Orleans LA to Naval Support Activity Norfolk, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission will be impaired.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

NAVRESFORCOM must realign to HQ NSA Norfolk, VA in compliance with BRAC V law; remaining in New Orleans, LA is not an alternative. Existing accommodations for NAVRESFORCOM in Memphis, TN, where NAVRESFORCOM has temporarily relocated due to Hurricane Katrina, are not suitable for long-term occupancy.

b. Renovation/Modernization:

Sufficient existing space at HQ NSA Norfolk or on the Norfolk Naval Base is not available to renovate or modernize for NAVRESFORCOM.

c. Lease:

BRAC V recommendation was to relocate this function to the HQ Naval Support Activity in Norfolk. Further, the Navy is eliminating leased spaces wherever practical. Therefore, leasing of off-base space is not a viable alternative.

d. New Construction:

The proposed new construction will provide a new, optimized facility at HQ NSA Norfolk for relocation of NAVRESFORCOM and meet the intent of BRAC V.

e. Other Alternatives:

N/A

f. Analysis Results:

New construction is the only available, viable alternative.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

| | | | |
|---|---------------------------------------|---|-----------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N57095 ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY NORFOLK, VIRGINIA | | 4. Project Title NAVRESFORCOM ADMINISTRATIVE COMPLEX | |
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P236V | 8. Project Cost (\$000) 33,509 |

| | |
|--|--------------|
| (A) Date Design or Parametric Cost Estimate Started | 032006 |
| (B) Date 35% Design or Parametric Cost Estimate Complete | 052006 |
| (C) Date Design Completed | 072006 |
| (D) Percent Completed as of SEPTEMBER 2004 | 0% |
| (E) Percent Completed as of JANUARY 2005 | 0% |
| (F) Type of Design Contract | Design Build |
| (G) Parametric Estimate used to develop cost | Yes |
| (H) Energy study/Life cycle analysis performed | No |

2. Basis:

| | |
|------------------------------------|----|
| (A) Standard or Definitive Design: | No |
|------------------------------------|----|

(B) Where Design Was Previously Used:

3. Total Cost (C) = (A) + (B) = (D) + (E) : \$1,000

| | |
|--|---------|
| (A) Production of Plans and Specifications | \$800 |
| (B) All other Design Costs | \$200 |
| (C) Total | \$1,000 |
| (D) Contract | \$200 |
| (E) In-House | \$800 |

4. Contract Award 092006

5. Construction Start 032007

6. Construction Complete 092008

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|---|--------------------------------|--|---------------------|
| Conference room furniture & furnishings | OMN | | 100 |
| Fixtures, furnishings & equipment | OMN | | 1,000 |
| Flag dining furniture & furnishings | OMN | | 25 |
| Interior Systems Furniture | OMN | | 2,375 |
| NMCI Server/network installation | OPN | | 250 |
| Relocation costs for NAVRESFORCOM | OPN | | 2,138 |
| Video Teleconference (VTC) interface | OPN | | 200 |

Activity POC: Forrest Garland Phone No: 757-836-1995

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Station Newport, RI

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 102 |
| Operations & Maintenance | 37 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>139</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Station Pascagoula, MS

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | 14,646 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 148 |
| Operations & Maintenance | 2,130 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 16,924 |

| | | | | |
|---|---------------------------------------|--|-----------------------------------|-----------------------|
| 1.Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2.Date 16 DEC 2005 |
| Installation and Location/UIC: N60201 ..AVAL STATION MAYPORT JACKSONVILLE, FLORIDA | | 4. Project Title BACHELOR ENLISTED QUARTERS | | |
| 5.Program Element 0203276N | 6.Category Code 72111 | 7. Project Number P334V | 8. Project Cost (\$000) 12,031 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| BACHELOR ENLISTED QUARTERS (45,467 SF) | M2 | 4,224 | | 8,020 |
| BACHELOR ENLISTED QUARTERS (45,467 SF) | M2 | 4,224 | 1,805.93 | (7,630) |
| TECHNICAL OPERATING MANUALS | LS | | | (80) |
| INFORMATION SYSTEMS | LS | | | (70) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (240) |
| SUPPORTING FACILITIES | | | | 2,440 |
| SPECIAL FOUNDATION FEATURES | LS | | | (460) |
| ELECTRICAL UTILITIES | LS | | | (630) |
| MECHANICAL UTILITIES | LS | | | (420) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (600) |
| SITE PREPARATIONS | LS | | | (330) |
| SUBTOTAL | | | | 10,460 |
| CONTINGENCY (5%) | | | | 520 |
| TOTAL CONTRACT COST | | | | 10,980 |
| SIOH (5.7%) | | | | 630 |
| SUBTOTAL | | | | 11,610 |
| DESIGN/BUILD - DESIGN COST | | | | 420 |
| TOTAL REQUEST ROUNDED | | | | 12,030 |
| TOTAL REQUEST | | | | 12,031 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (1,088) |
| 10. Description of Proposed Construction | | | | |
| Construct a two story 1+1 (enhanced) style BEQ comprised of 64 modules, each module containing two completely independent sleeping rooms, two walk-in closets, with a bath and kitchen to be shared by two persons. Building will include fire protection and alarm systems; entrance canopy, IT/telephone wiring/outlets. Project includes underground utilities, asphalt parking lot, exterior lighting, concrete sidewalks and landscaping. Sustainable design will be integrated into design, development, and construction of the project in accordance with Executive Order 13123 and other directives. | | | | |

| | | | |
|--|---------------------------------------|--|-----------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | | 4. Project Title BACHELOR ENLISTED QUARTERS | |
| 5. Program Element 0203276N | 6. Category Code 72111 | 7. Project Number P334V | 8. Project Cost (\$000) 12,031 |

11. Requirement:

PROJECT:

This project constructs new bachelor enlisted quarters to the Department of Defense 1+1 (enhanced) design standard, and provides parking to support the new bachelor enlisted quarters.

(New Mission)

REQUIREMENT:

Adequate and efficiently configured facilities are required to provide bachelor housing facilities to accommodate sailors ashore when in homeport. BRAC 2005 includes the closure of Naval Station Pascagoula which results in the relocation of two FFG-7 class ships to Naval Station Mayport. This project supports the Navy's Homeport Ashore Program to house deployable E1-E3 single sailors on shore in lieu of on board while in port.

CURRENT SITUATION:

Naval Station Mayport assets include six Bachelor Housing buildings that can be designated as Bachelor Quarters for permanent party assignment of E1-E3's. Four of these six buildings provide a total of 346 rooms meeting the required 1+1 (enhanced) standards.

Based on the Determination of Bachelor Housing Requirements (R-19), new BQ construction is necessary to correct a total deficit of 911 beds. Additionally, no existing parking areas exist that will accommodate the total number of vehicle spaces required.

IMPACT IF NOT PROVIDED:

The Navy will not be able to completely execute the recommended closure of NAVSTA Pascaoula. Closure of the Naval Station mandates that adequate spaces be provided for all tenants not designated for decommissioning or disestablishment.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

BRAC 2005 dictated this move.

b. Renovation/Modernization:

Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.

c. Lease:

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|--|------------------------|

| | |
|---|--|
| Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | 4. Project Title BACHELOR ENLISTED QUARTERS |
|---|--|

| | | | |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|
| 5. Program Element 0203276N | 6. Category Code 72111 | 7. Project Number P334V | 8. Project Cost (\$000) 12,031 |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|

N/A

d. New Construction:
New construction is the only viable solution to meet mission requirements and is the proposed alternative.

e. Other Alternatives:
N/A

f. Analysis Results:
New construction is the only viable solution to meet mission requirements and is the proposed alternative.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

| | |
|--|--------------|
| (A) Date Design or Parametric Cost Estimate Started | 032006 |
| (B) Date 35% Design or Parametric Cost Estimate Complete | 052006 |
| (C) Date Design Completed | 072006 |
| (D) Percent Completed as of SEPTEMBER 2004 | 0% |
| (E) Percent Completed as of JANUARY 2005 | 0% |
| (F) Type of Design Contract | Design Build |
| (G) Parametric Estimate used to develop cost | Yes |
| (H) Energy study/Life cycle analysis performed | Yes |

2. Basis:

| | |
|---------------------------------------|-----|
| (A) Standard or Definitive Design: | No |
| (B) Where Design Was Previously Used: | N/A |

3. Total Cost (C) = (A) + (B) = (D) + (E) :

| | |
|--|-------|
| (A) Production of Plans and Specifications | \$420 |
| (B) All other Design Costs | \$140 |
| (C) Total | \$560 |
| (D) Contract | \$510 |
| (E) In-House | \$50 |

| | |
|--------------------------|--------|
| 4. Contract Award | 092006 |
| 5. Construction Start | 022007 |
| 6. Construction Complete | 062008 |

B. Equipment associated with this project which will be provided from other appropriations:

| | | |
|----------------------|---------------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|---------------------------------------|------------------------|

| | |
|--|--|
| 3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | 4. Project Title BACHELOR ENLISTED QUARTERS |
|--|--|

| | | | |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|
| 5. Program Element 0203276N | 6. Category Code 72111 | 7. Project Number P334V | 8. Project Cost (\$000) 12,031 |
|--------------------------------|---------------------------|----------------------------|-----------------------------------|

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|--|-------------------------|
| Furniture | OMN | 2008 | 1,088 |
| Activity POC: Mike McVann | | Phone No: 904-270-5207 | |

| | | |
|---------------------|---------------------------------------|-----------------------|
| 1.Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2.Date 16 DEC 2005 |
|---------------------|---------------------------------------|-----------------------|

| | |
|---|---|
| Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | 4. Project Title DESRON SIX COMMAND BLDG |
|---|---|

| | | | |
|-------------------------------|--------------------------|----------------------------|----------------------------------|
| 5.Program Element 0901376N | 6.Category Code 61010 | 7. Project Number P331V | 8. Project Cost (\$000) 1,769 |
|-------------------------------|--------------------------|----------------------------|----------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost(\$000) |
|---|----|----------|-----------|-------------|
| DESRON SIX COMMAND BLDG (5,791 SF) | m2 | 538 | | 1,060 |
| COMMAND ADMIN BLDG (5,726 SF) | m2 | 532 | 1,749.57 | (930) |
| NMCI SUPPORT AREA (65 SF) | m2 | 6 | 6,955.15 | (40) |
| TECHNICAL OPERATING MANUALS | LS | | | (20) |
| INFORMATION SYSTEMS | LS | | | (10) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (30) |
| SPECIAL COSTS | LS | | | (30) |
| SUPPORTING FACILITIES | | | | 480 |
| ELECTRICAL UTILITIES | LS | | | (180) |
| MECHANICAL UTILITIES | LS | | | (60) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (180) |
| SITE PREPARATIONS | LS | | | (60) |
| SUBTOTAL | | | | 1,540 |
| CONTINGENCY (5%) | | | | 80 |
| TOTAL CONTRACT COST | | | | 1,620 |
| SIQH (5.7%) | | | | 90 |
| SUBTOTAL | | | | 1,710 |
| DESIGN/BUILD - DESIGN COST | | | | 60 |
| TOTAL REQUEST ROUNDED | | | | 1,770 |
| TOTAL REQUEST | | | | 1,769 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (146) |

10. Description of Proposed Construction

Construct a one story permanent structural steel and masonry building on a reinforced concrete slab on grade and footings. Spaces to include a command suite (Commodore/COS/head/coffee mess), private offices for department heads, reception area, NMCI equipment room, conference room, open office areas w/modular furniture, administrative storage space and secure communication space. Building will include fire protection and alarm systems; entrance canopy, IT/telephone wiring and outlets. Provide Antiterrorism/Force Protection requirements in accordance with UFC 4-010-01, DoD Minimum Antiterrorism Standards for Buildings. Sustainable design will be

| | | | | |
|--|---------------------------------------|---|----------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | | 4. Project Title DESRON SIX COMMAND BLDG | | |
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P331V | 8. Project Cost (\$000) 1,769 | |

integrated into design, development, and construction of the project in accordance with Executive Order 13123 and other directives. Operation and Maintenance Manuals will be provided.

11. Requirement:

PROJECT:

This project constructs a new administrative facility to support COMDESRON 6.
(New Mission)

REQUIREMENT:

Adequate and efficiently configured facilities are required to provide administrative and operational spaces for COMDESRON 6. COMDESRON 6 is a Tactical Squadron which provides dedicated support to operations in the United States Southern Command's area of responsibility and is the U.S. Navy's Executive Agent for combating and countering narco-terrorism, and the development of tactics and procedures to assist in our nation's war on drugs.

CURRENT SITUATION:

In accordance with Section 2912 of the Defense Base Closure and Realignment Act of 1990 (Title XXIX, Part A of the FY1991 Defense Authorization Act, Public Law 101-510, as amended) the Department of the Navy issued the DoD Base Closure and Realignment Report to the Commission, Analysis and Recommendations (Volume IV) of May 2005. The Report includes the closure of Naval Station Pascagoula which results in the relocation of COMDESRON 6 to Naval Station Mayport. DESRON 6 presently occupies approximately 8200 SF in Building 11 at NAVSTA Pascagoula with a manning of 30 personnel. Naval Station Mayport does not have adequate vacant administrative space available to accommodate the relocation of the DESRON.

IMPACT IF NOT PROVIDED:

The Navy will not be able to completely execute the recommended closure of NAVSTA Pascagoula under the Base Relocation and Closure Act (BRAC 2005). Closure of the Naval Station mandates that adequate spaces be provided for all tenants not designated for decommissioning or disestablishment.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

The status quo is not a viable alternative as there are no available facilities to

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|--|------------------------|

| | |
|---|---|
| Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | 4. Project Title DESRON SIX COMMAND BLDG |
|---|---|

| | | | |
|--------------------------------|---------------------------|----------------------------|----------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P331V | 8. Project Cost (\$000) 1,769 |
|--------------------------------|---------------------------|----------------------------|----------------------------------|

meet the specific requirements of this project.

b. Renovation/Modernization:

Renovation/modernization of an existing facility is not a viable alternative as there are no facilities that could be renovated/modernized to meet the requirements of this project.

c. Lease:

Leasing a facility is not a viable alternative as there are no facilities that could be leased to meet the requirements of this project.

d. New Construction:

New construction is the only viable solution to meet mission requirements and is the proposed alternative.

e. Other Alternatives:

N/A

f. Analysis Results:

New construction is the only viable solution to meet mission requirements and is the proposed alternative.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

| | |
|--|--------------|
| (A) Date Design or Parametric Cost Estimate Started | 032006 |
| (B) Date 35% Design or Parametric Cost Estimate Complete | 052006 |
| (C) Date Design Completed | 072006 |
| (D) Percent Completed as of SEPTEMBER 2004 | 0% |
| (E) Percent Completed as of JANUARY 2005 | 0% |
| (F) Type of Design Contract | Design Build |
| (G) Parametric Estimate used to develop cost | Yes |
| (H) Energy study/Life cycle analysis performed | Yes |

2. Basis:

| | |
|---------------------------------------|-----|
| (A) Standard or Definitive Design: | No |
| (B) Where Design Was Previously Used: | N/A |

3. Total Cost (C) = (A) + (B) = (D) + (E) :

| | |
|--|-------------|
| (A) Production of Plans and Specifications | \$70 |
| (B) All other Design Costs | \$20 |
| Total | \$90 |

| | | |
|-------------------|---------------------------------------|-----------------------|
| .Component AVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2.Date 16 DEC 2005 |
|-------------------|---------------------------------------|-----------------------|

| | |
|---|---|
| . Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | 4. Project Title DESRON SIX COMMAND BLDG |
|---|---|

| | | | |
|--------------------------------|---------------------------|----------------------------|----------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P331V | 8. Project Cost (\$000) 1,769 |
|--------------------------------|---------------------------|----------------------------|----------------------------------|

| | |
|--------------------------|--------|
| (C) Total | \$90 |
| (D) Contract | \$80 |
| (E) In-House | \$10 |
| 4. Contract Award | 092006 |
| 5. Construction Start | 022007 |
| 6. Construction Complete | 062008 |

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|--|-------------------------|
| Furniture | OMN | 2007 | 116 |
| Telephone System | OMN | 2007 | 30 |
| Activity POC: Mike McVann | | Phone No: 904-279-5207 | |

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|--|------------------------|

| | |
|--|-----------------------------------|
| 3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | 4. Project Title FLEET PARKING |
|--|-----------------------------------|

| | | | |
|--------------------|---------------------------|----------------------------|--------------------------------|
| 5. Program Element | 6. Category Code 85210 | 7. Project Number P335V | 8. Project Cost (\$000) 846 |
|--------------------|---------------------------|----------------------------|--------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost (\$000) |
|----------------------------|----|----------|-----------|--------------|
| FLEET PARKING (59,218 SF) | m2 | 5,501.54 | | 490 |
| FLEET PARKING (59,218 SF) | m2 | 5,501.54 | 89.58 | (490) |
| SUPPORTING FACILITIES | | | | 240 |
| ELECTRICAL UTILITIES | LS | | | (140) |
| SITE PREPARATIONS | LS | | | (100) |
| SUBTOTAL | | | | 730 |
| CONTINGENCY (5%) | | | | 40 |
| TOTAL CONTRACT COST | | | | 770 |
| SIOH (5.7%) | | | | 40 |
| SUBTOTAL | | | | 810 |
| DESIGN/BUILD - DESIGN COST | | | | 30 |
| TOTAL REQUEST ROUNDED | | | | 840 |
| TOTAL REQUEST | | | | 846 |

10. Description of Proposed Construction

Asphaltic concrete parking lot paving on a stabilized limerock subgrade, stormwater drainage inlet structures and piping, graded stormwater retention pond, electrical distribution, exterior lighting, signage, pavement striping and markings. Because of site availability, the project will require two parking lots be constructed to meet the programed requirement. Both sites have existing structures which will be demolished. Siting of parking lots includes requirements for Antiterrorism Force Protection as it relates to adjacent buildings.

11. Requirement:

PROJECT:

This project constructs fleet personnel vehicle parking.
(New Mission)

REQUIREMENT:

Adequate and efficiently configured facilities are required vehicular parking for personnel assigned to homeported ships. The BRAC Commission recommended the closure of Naval Station Pascagoula which results in the relocation of two FFG-7 class ships to

| | | | |
|---|--|-----------------------------------|--------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | | 4. Project Title FLEET PARKING | |
| 5. Program Element | 6. Category Code 85210 | 7. Project Number P335V | 8. Project Cost (\$000) 846 |
| <p>Naval Station Mayport.</p> <p>CURRENT SITUATION:</p> <p>Naval Station Mayport is currently homeport to the aircraft carrier and fifteen CGs, DDGs and FFGs. Fleet parking for deployed is inadequate to support these homeported assets. NAVSTA Mayport is located at the end of a barrier island, nearly 15 miles from downtown Jacksonville. Public transportation is limited and ship schedules makes car pooling difficult.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Navy will not be able to completely execute the recommended closure of NAVSTA Pascagoula under the Base Relocation and Closure Act (BRAC 2005). Closure of the Naval Station mandates that adequate facilities be provided for all tenants not designated for decommissioning or disestablishment.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: The status quo is not a viable alternative as there are no available parking facilities to meet the specific requirements of this project.</p> <p>b. Renovation/Modernization: Renovation/modernization of an existing parking lot(s) is not a viable alternative as there are no parking lots that could be renovated/modernized to meet the requirements of this project.</p> <p>c. Lease: Leasing a parking facility is not a viable alternative to meet the requirements of this project.</p> <p>d. New Construction: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> <p>e. Other Alternatives: N/A</p> <p>f. Analysis Results: New construction is the only viable solution to meet mission requirements and is the proposed alternative.</p> | | | |
| <p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> | | | |

| | | | | |
|---|---------------------------------------|-----------------------------------|--------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N60201 NAVAL STATION MAYPORT JACKSONVILLE, FLORIDA | | 4. Project Title FLEET PARKING | | |
| 5. Program Element | 6. Category Code 85210 | 7. Project Number P335V | 8. Project Cost (\$000) 846 | |
| <p>(A) Date Design or Parametric Cost Estimate Started 032006</p> <p>(B) Date 35% Design or Parametric Cost Estimate Complete 052006</p> <p>(C) Date Design Completed 072006</p> <p>(D) Percent Completed as of SEPTEMBER 2004 0%</p> <p>(E) Percent Completed as of JANUARY 2005 0%</p> <p>(F) Type of Design Contract Design Build</p> <p>(G) Parametric Estimate used to develop cost Yes</p> <p>(H) Energy study/Life cycle analysis performed Yes</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Previously Used: N/A</p> <p>3. Total Cost (C) = (A) + (B) = (D) + (E) : \$50</p> <p>(A) Production of Plans and Specifications \$40</p> <p>(B) All other Design Costs \$10</p> <p>(C) Total \$50</p> <p>(D) Contract \$50</p> <p>(E) In-House \$0</p> <p>4. Contract Award 092006</p> <p>5. Construction Start 102006</p> <p>6. Construction Complete 052007</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>JOINT USE CERTIFICATION:</p> <p>The (CERTIFYING OFFICIAL) certifies that this project has been considered for joint use potential. (TYPE OF CONSTRUCTION RECOMMENDED) is recommended. (UNILATERAL STATEMENT, if Unilateral Construction is selected)</p> <p>Activity POC: Mike McVann Phone No: 904-270-5207</p> | | | | |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Officer Training Command, Pensacola, FL

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 7,173 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 10 |
| Operations & Maintenance | 2,050 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 9,233 |

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|--|------------------------|

| | |
|---|---|
| Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND | 4. Project Title Renovate Building 370 for OTC-P Relocation |
|---|---|

| | | | |
|--------------------------------|---------------------------|----------------------------|----------------------------------|
| 5. Program Element 0805976N | 6. Category Code 17110 | 7. Project Number P102V | 8. Project Cost (\$000) 7,173 |
|--------------------------------|---------------------------|----------------------------|----------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost(\$000) |
|---|----|----------|-----------|-------------|
| RENOVATE BUILDING 370 FOR OTC-P RELOCATION (38,535 SF) | m2 | 3,580 | | 5,650 |
| PROVIDE SPACE TO RELOCATE OTC-P RENOVATE (38,180 SF) | m2 | 3,547 | 1,482.53 | (5,260) |
| NMCI INFRASTRUCTURE | m2 | 33 | 3,000.00 | (100) |
| TECHNICAL OPERATING MANUALS | LS | | | (50) |
| INFORMATION SYSTEMS | LS | | | (130) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (110) |
| SUPPORTING FACILITIES | | | | 600 |
| ELECTRICAL UTILITIES | LS | | | (30) |
| MECHANICAL UTILITIES | LS | | | (40) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (350) |
| SITE PREPARATIONS | LS | | | (20) |
| DEMOLITION | LS | | | (140) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (20) |
| SUBTOTAL | | | | 6,250 |
| CONTINGENCY (5%) | | | | 310 |
| TOTAL CONTRACT COST | | | | 6,560 |
| SIOH (5.7%) | | | | 370 |
| SUBTOTAL | | | | 6,930 |
| DESIGN/BUILD - DESIGN COST | | | | 250 |
| TOTAL REQUEST ROUNDED | | | | 7,180 |
| TOTAL REQUEST | | | | 7,173 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (185) |

10. Description of Proposed Construction

Project renovates Building 370. The building will house the Officers Training Command (OTC). Construction consists of major repairs to the buildings exterior and roof, repair stairwell doors and railings, rearrangement of interior walls, replacement of windows, technical operating manuals, installation of sprinkler system, and the addition of ADA requirements and ATRP requirements. Project includes

| | | | |
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| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND | | 4. Project Title Renovate Building 370 for OTC-P Relocation | |
| 5. Program Element 0805976N | 6. Category Code 17110 | 7. Project Number P102V | 8. Project Cost (\$000) 7,173 |

repair/replacement of the heating, ventilation and air conditioning systems including humidity controls, interior waste and drain piping, interior lighting plan and electrical distribution, telephone service. The work will also include replacement of 390 m2 (4,200 SF) of raised computer floor, installation of NMCI and legacy LAN distribution and one SIPRNET connection, and repairs to the existing bathrooms. Building will include administrative offices and storage, classrooms, four operational trainers and mechanical space.

Supporting facilities has minimal site and utility work. This project will also provide an obstacle course, Leadership Development course and drill field.

This project includes 65 m2 (700 SF) for legacy LAN with routers and 35 m2 (377 SF) of space renovation for NMCI equipment and cost for network connects to the Local Area Network (LAN).

11. Requirement:

PROJECT:

This project renovates Building 370 to accommodate the relocation of 528 OTC-P personnel. Some of the work such as sprinklers and progressive collapse prevention must be completed on the entire structure (4,393 m2/47,294 SF). Other work will only involve the square footage required to satisfy the OTC-P requirements of 3,547 m2/38,180 SF.

(Current Mission)

REQUIREMENT:

The existing Building 370 is larger than OTC's requirements and there are no other facilities at NAVSTA Newport to satisfy these requirements. OTC-P has a surge requirement of 400 students during the summer months. During remainder of the year the student loading averages between 207-270 students with an annual throughput of 1,548 students per year. Most of the classes run for 3 months. OTC-P manages a legacy computer system that operates the software used on ships and in operation of the four trainers.

CURRENT SITUATION:

OTC-P and OTC-N currently exist as separate commands under the Naval Education and Training Command (NETC). Each is responsible for their respective courses. OTC-P currently teaches OCS, LDO and Direct Commissioning Program courses at facilities located at Naval Air Station Pensacola, FL. OTC-N currently operates out of several

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| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
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|---|---|
| Installation and Location/UIC: N32411 NAVAL STATION NEWPORT NEWPORT, RHODE ISLAND | 4. Project Title Renovate Building 370 for OTC-P Relocation |
|---|---|

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|--------------------------------|---------------------------|----------------------------|----------------------------------|
| 5. Program Element 0805976N | 6. Category Code 17110 | 7. Project Number P102V | 8. Project Cost (\$000) 7,173 |
|--------------------------------|---------------------------|----------------------------|----------------------------------|

facilities are in the Coddington Point area of NAVSTA Newport. OTC-N shares a number of these facilities with the Naval Academy Preparatory School. As such, there is insufficient space in or around the OTC-N's current facilities in order to accommodate OTC-P functions and programs. Building 370 (Callahan Hall) has been recently vacated by the Surface Warfare Officer School Command (SWOS). This facility has a backlog of deficiencies that include building envelope problems (roof leaks, pointing of brick facade, utility problems, etc.). However, is well suited in size to accommodate OTC-P. This building is also located adjacent to other facilities used by OTC-N. The scope of this project must include other upgrades for ADA and ATRFP, which along with the backlog deficiencies must be completed on the entire structure. This work includes fire protection, HVAC, handicap accessibility, progressive collapse prevention, and laminated windows. Other renovations to the actual classrooms and office space will be limited to square footage required of 3547 m2/38,180 SF.

IMPACT IF NOT PROVIDED:

The Navy's ability to implement the relocation and consolidation of OTC-P with OTC-N at Newport Rhode Island will be impaired. Repairing the entire building envelope and upgrading the utilities prior to occupancy is vital to the efficient operations of OTC-P and to make this building complete and usable and compliant with Navy/Code requirements.

ADDITIONAL: Economic Alternatives Considered:

- a. Status Quo:
Due to BRAC V requirements Status Quo is not an option.
- b. Renovation/Modernization:
This project will renovate Building 370 for use by OTC-P.
- c. Lease:
Leasing off-base is not an option.
- d. New Construction:
The cost to construct a new building of 3,547 m2/38,180 SF is \$12,860k.
- e. Other Alternatives:
There are no other alternatives.
- f. Analysis Results:
Renovation is the least cost alternative.

12. Supplemental Data:

A. Estimated Design Data:

- 1. Status:

| | | |
|-----------------|---------------------------------------|-----------------------|
| Component VY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2.Date 16 DEC 2005 |
|-----------------|---------------------------------------|-----------------------|

| | |
|---|---|
| Installation and Location/UIC: N32411 VAL STATION NEWPORT NEWPORT, RHODE ISLAND | 4. Project Title Renovate Building 370 for OTC-P Relocation |
|---|---|

| | | | |
|----------------------------|--------------------------|----------------------------|----------------------------------|
| Program Element 805976N | 6.Category Code 17110 | 7. Project Number P102V | 8. Project Cost (\$000) 7,173 |
|----------------------------|--------------------------|----------------------------|----------------------------------|

(A) Date Design or Parametric Cost Estimate Started 032006
 (B) Date 35% Design or Parametric Cost Estimate Complete 052006
 (C) Date Design Completed 072006
 (D) Percent Completed as of SEPTEMBER 2004 0%
 (E) Percent Completed as of JANUARY 2005 0%
 (F) Type of Design Contract Design Build
 (G) Parametric Estimate used to develop cost Yes
 (H) Energy study/Life cycle analysis performed No

2. Basis:

(A) Standard or Definitive Design: No
 (B) Where Design Was Previously Used: N/A

3. Total Cost (C) = (A) + (B) = (D) + (E): \$530

(A) Production of Plans and Specifications \$280
 (B) All other Design Costs \$250
 (C) Total \$530
 (D) Contract \$410
 (E) In-House \$120

4. Contract Award 092006

5. Construction Start 122006

6. Construction Complete 022008

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|--|------------------------------------|--|-------------------------|
| BRAC MIS Budget 9/29/05 Activity POC: Roger Poisson | OPN | 2007 | 185 |
| | | Phone No: DSN 948-7609 | |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Air Station Joint Reserve Base Willow Grove, PA, and
Cambria Regional Airport, Johnstown, PA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | 2,206 |
| Operations & Maintenance | — |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 2,206 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Engineering Field Division /Activity

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | 5,953 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 28 |
| Operations & Maintenance | 7,600 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>13,581</u> |

| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 16 DEC 2005 |
|--|---------------------------------------|--|----------------------------------|------------------------|
| 3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS | | 4. Project Title RELOCATION SOUTHERN DIVISION TO NAVFAC MIDWEST (BRAC) | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 620V | 8. Project Cost (\$000) \$853 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost (\$000) |
| REPAIR BUILDING | LS | 1 | 630,000.00 | 630 |
| Architectural - Repair | m2 | 585.27 | 193.68 | (113) |
| Mechanical A/C - Repair | m2 | 585.27 | 376.60 | (220) |
| Electrical - Repair | m2 | 585.27 | 322.80 | (189) |
| Paint - Repair | LS | 1 | 17,910.00 | (18) |
| Sprinkler - Repair | m2 | 585.27 | 32.80 | (19) |
| Ceiling - Repair | LS | 1 | 3,000.00 | (3) |
| Fire Alarm - Repair | LS | 1 | 17,210.00 | (17) |
| Plumbing - Repair | LS | 1 | 28,956.00 | (29) |
| Exterior works - Repair | LS | 1 | 2,100.00 | (2) |
| NMCI Infrastructure - | m2 | 6 | 3,300.00 | (20) |
| DEMOLITION | LS | 1 | 19,000.00 | 19 |
| HAZMAT Removal - Repair | LS | 1 | 13,730.00 | (14) |
| HAZMAT Disposal - Repair | LS | 1 | 4,776.00 | (5) |
| LABOR/MAT PREMIUM (10%) | LS | 1 | 65,000.00 | 65 |
| Labor/Material Premium (10%) - Repair | LS | 1 | 65,000.00 | (65) |
| Subtotal | | | | 714 |
| Contingency (5%) | | | | (36) |
| SIOH (8%) | | | | (60) |
| Design-Build Design (6%) | | | | (43) |
| Total Funded Cost | | | | 853 |
| Classification of Work | | | | |
| Repair | | | | 829 |
| SIC - BRAC Project (BR) | | | | 793 |

| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 16 DEC 2005 | | | | | | | | | | | | | | |
|---|---------------------------------------|--|----------------------------------|------------------------|---------------|---------------------|----|----------|-------------|------------|---------------------|--------------------------------|-------|----|--|-------|--|--|
| 3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS | | 4. Project Title RELOCATION SOUTHERN DIVISION TO NAVFAC MIDWEST (BRAC) | | | | | | | | | | | | | | | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 620V | 8. Project Cost (\$000) \$853 | | | | | | | | | | | | | | | |
| EQUIPMENT FROM OTHER APPROPRIATIONS | | | NON-ADD | (164) | | | | | | | | | | | | | | |
| <p>10. Description of Proposed Construction</p> <p>This project will convert vacant substandard shop space in an administration facility into adequate administrative office space. It will repair the lighting system and repair deteriorated interior walls, flooring, ceiling, window sills, doors, restrooms, ceramic tile, partitions and related facilities, while removing related hazardous materials. The electrical and mechanical systems will be repaired. Additionally, a fire protective system will be repaired to comply with current NFPA code.</p> | | | | | | | | | | | | | | | | | | |
| <p>11. Requirement</p> <p>FACILITY PLANNING DATA:</p> <table border="1"> <thead> <tr> <th>Category Code</th> <th>Requirement</th> <th>UM</th> <th>Adequate</th> <th>Substandard</th> <th>Inadequate</th> <th>Deficit/ Surplus</th> </tr> </thead> <tbody> <tr> <td>61010 ADMINISTRATIVE OFFICE</td> <td>6,300</td> <td>SF</td> <td></td> <td>6,300</td> <td></td> <td></td> </tr> </tbody> </table> <p>PROJECT:</p> <p>This project will repair 6,300 square feet of vacant interior space at Naval Station Great Lakes. Interior repairs will include deteriorated mechanical systems, deficient lighting and electrical systems, deteriorated architectural systems and will bring the facility up to present day life safety and fire protection code standards.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>Provide adequate facility conditions to allow space occupancy by the Naval Facilities Engineering Command Midwest, which is directed as a result of actions authorized by public law 101-510 Defense Base Closure and Realignment Act (BRAC) of 1990, to consolidate and realign with a portion of the Naval Facilities Engineering Command Southern Division. Repair and restore deteriorated interior areas, electrical, and mechanical systems. Provide necessary life safety and fire protection to meet current code requirements.</p> <p>CURRENT SITUATION:</p> | | | | | Category Code | Requirement | UM | Adequate | Substandard | Inadequate | Deficit/ Surplus | 61010 ADMINISTRATIVE OFFICE | 6,300 | SF | | 6,300 | | |
| Category Code | Requirement | UM | Adequate | Substandard | Inadequate | Deficit/ Surplus | | | | | | | | | | | | |
| 61010 ADMINISTRATIVE OFFICE | 6,300 | SF | | 6,300 | | | | | | | | | | | | | | |

| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 16 DEC 2005 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------------|--|----------------------------------|------------------------|--------------|------|----------------------|---------|------|-------------|--------|-----------------|--------------|----------|------|----|-------|-----------|-----|------|------|--------|----|---|-------|------|--------------|-------------|-------|---------|----------|------|--------------------|------------|-----|--|------|---------------------------------|-----------|-----|-----|------|--------------------------|---------|-----|-----|------|--------------------------|--------|-----|-----|
| 3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS | | 4. Project Title RELOCATION SOUTHERN DIVISION TO NAVFAC MIDWEST (BRAC) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 620V | 8. Project Cost (\$000) \$853 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>BRAC recommends consolidating Naval Facilities Engineering Field Southern Division, Charleston, SC with Naval Facilities Engineering Command Midwest, Great Lakes, IL. This will enhance the Navy's long standing initiative to accomplish common management and support on a regionalized basis by consolidating and realign Naval Facilities commands with the installation management Regions in Jacksonville, FL, Great Lakes, IL and Norfolk, VA. This consolidation realigns management concepts and efficiencies and may allow for further consolidation in the future. Existing facilities are not adequate to accommodate the proposed workload transfer without severely impacting current mission. The realignment of workload will require the repair of existing facilities to facilitate the consolidation as delineated by the Defense Base Closure and Realignment Act (BRAC) of 1990.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The BRAC recommendation to consolidate and realign Naval Facilities Engineering Commands, as proposed by the Secretary of Defense to the Defense Base Closure and Realignment Commission, will not be implemented as recommended. The Navy's long-standing initiative to accomplish common management and support on a regionalized basis will not be accomplished.</p> <p>NOTES:</p> <p>Unit costs for the project were developed by a local A-E firm using their recent experience with similiar projects that convert shop space into administrative office space. The existing building, which was built in 1942, has some asbestos insulation on some pipes and some old asbestos floor tiles. Several walls have lead paint which needs to be removed.</p> <p>ADDITIONAL:</p> <p>A. Facilities Real Property Data:</p> <table border="1"> <thead> <tr> <th>Facility No.</th> <th>PRV</th> <th>Property Record Card</th> <th>NFA ID#</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>\$5,285,873</td> <td>230229</td> <td>NFA100001369556</td> </tr> </tbody> </table> <p>B. INFADS Data:</p> <table border="1"> <thead> <tr> <th>Facility No.</th> <th>Yr Built</th> <th>Area</th> <th>UM</th> <th>Maint</th> <th>Prime CCN</th> <th>FAC</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>1942</td> <td>27,264</td> <td>SF</td> <td>K</td> <td>61010</td> <td>6100</td> </tr> </tbody> </table> <p>C. FRES Data:</p> <table border="1"> <thead> <tr> <th>Facility No.</th> <th>Description</th> <th>Level</th> <th>Quality</th> <th>Quantity</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>WORK SHOPS (MAINT)</td> <td>FCI: .0172</td> <td>Q-1</td> <td></td> </tr> <tr> <td>2016</td> <td>General Administrative Building</td> <td>FAC: 6100</td> <td>Q-4</td> <td>N-1</td> </tr> <tr> <td>2016</td> <td>Administrative Buildings</td> <td>BC: 610</td> <td>Q-4</td> <td>N-1</td> </tr> <tr> <td>2016</td> <td>Administrative Buildings</td> <td>CG: 61</td> <td>Q-4</td> <td>N-1</td> </tr> </tbody> </table> | | | | | Facility No. | PRV | Property Record Card | NFA ID# | 2016 | \$5,285,873 | 230229 | NFA100001369556 | Facility No. | Yr Built | Area | UM | Maint | Prime CCN | FAC | 2016 | 1942 | 27,264 | SF | K | 61010 | 6100 | Facility No. | Description | Level | Quality | Quantity | 2016 | WORK SHOPS (MAINT) | FCI: .0172 | Q-1 | | 2016 | General Administrative Building | FAC: 6100 | Q-4 | N-1 | 2016 | Administrative Buildings | BC: 610 | Q-4 | N-1 | 2016 | Administrative Buildings | CG: 61 | Q-4 | N-1 |
| Facility No. | PRV | Property Record Card | NFA ID# | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | \$5,285,873 | 230229 | NFA100001369556 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facility No. | Yr Built | Area | UM | Maint | Prime CCN | FAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 1942 | 27,264 | SF | K | 61010 | 6100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facility No. | Description | Level | Quality | Quantity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | WORK SHOPS (MAINT) | FCI: .0172 | Q-1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | General Administrative Building | FAC: 6100 | Q-4 | N-1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | Administrative Buildings | BC: 610 | Q-4 | N-1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | Administrative Buildings | CG: 61 | Q-4 | N-1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 | | | | | | | | | | | | | | | | |
|---|---------------------------------------|--|----------------------|-------------|----------|-----------------|----------------------|------------------|------|-------------------|------|-----------------------------|-----|-----------------|------|----------------|-----|-----------------|
| 3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS | | 4. Project Title RELOCATION SOUTHERN DIVISION TO NAVFAC MIDWEST (BRAC) | | | | | | | | | | | | | | | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 620V | | | | | | | | | | | | | | | | |
| | | 8. Project Cost (\$000) \$853 | | | | | | | | | | | | | | | | |
| <p>FRES Notes:</p> <p>D. AIS Data:</p> <table border="1"> <thead> <tr> <th>Facility No.</th> <th>Description</th> <th>CWE(000)</th> <th>Deficiency Type</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>ROOF REPLACEMENT</td> <td>\$78</td> <td>Mission</td> </tr> <tr> <td>2016</td> <td>STRUCTURAL LOAD DOCK REPAIR</td> <td>\$8</td> <td>Quality of Life</td> </tr> <tr> <td>2016</td> <td>PAINT EXTERIOR</td> <td>\$5</td> <td>Quality of Life</td> </tr> </tbody> </table> <p>E. Hazardous Material Information: This building which was built in 1942, and presently has small amounts of asbestos floor tiles and pipe insulation, as well as, some lead paint which has been identified by the safety office.</p> <p>F. Economic Analysis: Economic Analysis required per OPNAVINST 11010.20G <input type="checkbox"/> (Yes if Checked)</p> <p>G. Phasing: None</p> <p>H. Other Proposed Projects: None</p> <p>I. Status of Design: Preliminary Planning DBMAC</p> <p>Activity POC: David D. Lindsey Phone No: 847 688 4211 x128</p> <p>Attachments:</p> | | | Facility No. | Description | CWE(000) | Deficiency Type | 2016 | ROOF REPLACEMENT | \$78 | Mission | 2016 | STRUCTURAL LOAD DOCK REPAIR | \$8 | Quality of Life | 2016 | PAINT EXTERIOR | \$5 | Quality of Life |
| Facility No. | Description | CWE(000) | Deficiency Type | | | | | | | | | | | | | | | |
| 2016 | ROOF REPLACEMENT | \$78 | Mission | | | | | | | | | | | | | | | |
| 2016 | STRUCTURAL LOAD DOCK REPAIR | \$8 | Quality of Life | | | | | | | | | | | | | | | |
| 2016 | PAINT EXTERIOR | \$5 | Quality of Life | | | | | | | | | | | | | | | |
| <p>12. Signatures</p> <table border="1"> <thead> <tr> <th>Electronic Signature</th> <th>Position</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Kevin Kreide</td> <td>Public Works Officer</td> <td>02-DEC-05</td> </tr> <tr> <td></td> <td>Regional Engineer</td> <td></td> </tr> </tbody> </table> | | | Electronic Signature | Position | Date | Kevin Kreide | Public Works Officer | 02-DEC-05 | | Regional Engineer | | | | | | | | |
| Electronic Signature | Position | Date | | | | | | | | | | | | | | | | |
| Kevin Kreide | Public Works Officer | 02-DEC-05 | | | | | | | | | | | | | | | | |
| | Regional Engineer | | | | | | | | | | | | | | | | | |

| | | |
|---------------------|--|-----------------------|
| 1.Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2.Date 16 DEC 2005 |
|---------------------|--|-----------------------|

| | |
|---|--|
| Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA | 4. Project Title Z140 Addition for EFA NE |
|---|--|

| | | | |
|--------------------------------|---------------------------|----------------------------|----------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P204V | 8. Project Cost (\$000) 5,100 |
|--------------------------------|---------------------------|----------------------------|----------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost(\$000) |
|---|----|----------|-----------|-------------|
| Z140 ADDITION FOR EFA NE (16,276 SF) | m2 | 1,512.1 | | 3,550 |
| ADMINISTRATIVE ADDITION Z140 (16,115 SF) | m2 | 1,497.1 | 1,675.07 | (2,510) |
| EXTERIOR STAIR ENCLOSURE & CONNECTING LINK | LS | | | (170) |
| INTERIOR MODIFICATIONS TO BLDG. Z-140 @ LINK | LS | | | (140) |
| NMCI INFRASTRUCTURE (150 SF) | m2 | 15 | 3,055.00 | (50) |
| BUILT-IN EQUIPMENT | LS | | | (450) |
| TECHNICAL OPERATING MANUALS | LS | | | (60) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (170) |
| SUPPORTING FACILITIES | | | | 890 |
| SPECIAL FOUNDATION FEATURES | LS | | | (90) |
| ELECTRICAL UTILITIES | LS | | | (340) |
| MECHANICAL UTILITIES | LS | | | (160) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (120) |
| SITE PREPARATIONS | LS | | | (120) |
| DEMOLITION | LS | | | (60) |
| SUBTOTAL | | | | 4,440 |
| CONTINGENCY (5%) | | | | 220 |
| TOTAL CONTRACT COST | | | | 4,660 |
| SIQH (5.7%) | | | | 270 |
| SUBTOTAL | | | | 4,930 |
| DESIGN/BUILD - DESIGN COST | | | | 180 |
| TOTAL REQUEST ROUNDED | | | | 5,110 |
| TOTAL REQUEST | | | | 5,100 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (1,015) |

10. Description of Proposed Construction

This project will construct a two-story, 1,497 m2/16,115 SF administration facility addition to Building Z140 to include offices, conference/training room, NMCI computer

| | | | | | |
|---|--|---------------------------------------|--|----------------------------------|--|
| .Component AVY | | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2.Date 16 DEC 2005 | |
| . Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA | | | 4. Project Title Z140 Addition for EFA NE | | |
| 5. Program Element 0901376N | | 6. Category Code 61010 | 7. Project Number P204V | 8. Project Cost (\$000) 5,100 | |

closet, files and support spaces with utilities and pavement modifications. Construction will consist of concrete block with insulated cement stucco finish and insulated metal panels with insulated stud walls; concrete and steel structural frame and flooring system with concrete foundation; metal canopy entry; interior stairwells and elevator; combination of metal panel and flat roof with built-up roofing membrane system; insulated thermal windows and metal frames; exterior doors of glass and insulated metal panel; interior stud walls with gypsum wall board (GWB); hard-wired systems furniture with all necessary cable runs and lighting; heating, ventilation and air conditioning systems on master electronic controls, sensors and monitoring equipment; fire protection; combination of fluorescent and incandescent lighting; electrical wiring back to master control panels; telephone; communication for the local area; internet wiring and NMCI hub with additional communication capabilities; toilets with plumbing fixtures. Interior finishes include suspended acoustical ceiling systems in combination with plaster ceilings and details; painted GWB; concrete block or cement walls; vinyl tile; vinyl wall treatment; ceramic floor and wall tile; ceramic tile or stone entry; carpets; and mess area. Sustainable design will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other directives. Building Z140 modifications and/or renovations include the modification and relocation of exterior stairs to an enclosed/covered stairwell entry, with enclosed, connecting link to the addition; modifications to existing windows and doors to include interior repairs; provision of underground steam lines; and relocation of existing utilities. Project site includes demolition of existing paved parking to suit AT/FP standoffs, and will require modifications to, and replacement of, existing walkways.

Spaces include: administrative office space for 90 personnel; male and female toilets with handicap access and janitor's closet; conference/training room; reception area; file storage; elevator; stairwell; employee mess area; mechanical, electrical, telecom & NMCI support spaces.

11. Requirement:

PROJECT:

This project constructs a 16,115 SF addition to existing Building Z140 on existing paved and open space areas with repairs and modifications to the existing building. Project includes an enclosed building connector and enclosed replacement fire stair at the northeast corner, along with associated site modifications, pavement and utilities. The project supports a recommended Base Realignment and Closure (BRAC) V action involving consolidation of EFA NE administration functions with Naval Station

| | | | | |
|---|--|--|----------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 16 DEC 2005 |
| Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA | | 4. Project Title Z140 Addition for EFA NE | | |
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P204V | 8. Project Cost (\$000) 5,100 | |
| <p>Norfolk. (Current Mission)</p> <p>REQUIREMENT:</p> <p>Naval Station Norfolk, host to several naval commands, has direction to provide facility space for its tenant activities. A recommended BRAC V action involving closure of EFA NE offices and consolidation with Naval Station Norfolk would require construction of facilities to accommodate 90 personnel from the existing EFA NE location.</p> <p>CURRENT SITUATION:</p> <p>EFA NE is currently located in 58,836 SF of leased office spaces in Lester, Pennsylvania, plus 10,000 SF of leased warehouse space. The BRAC V recommendation to consolidate EFA NE with the NAVFAC Mid-Atlantic would require relocation of the EFA NE function to Naval Station Norfolk.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>EFA NE would be unable to consolidate with NAVFAC MIDATLANTIC as required by BRAC V recommendation.</p> <p>ADDITIONAL: Economic Alternatives Considered:</p> <p>a. Status Quo: Remaining at the current location is not an option; BRAC 05 recommendation is to relocate EFA NE to Naval Station Norfolk.</p> <p>b. Renovation/Modernization: Suitable space of 16,115 SF for this action is not currently available. Approximately 8,000 SF may become available. However, timing and space availability may not be in line with the proposed BRAC action requirements.</p> <p>c. Lease: Lease space not available within one mile of Naval Station. Current Navy initiative is to reduce or eliminate leased spaces wherever practicable. Further, the BRAC V requirement is to locate this function at Naval Station Norfolk. Therefore, lease is not a viable alternative.</p> <p>d. New Construction: This alternative would construct an addition to existing administrative Building Z-140.</p> <p>e. Other Alternatives:</p> | | | | |

| | | | |
|--|---------------------------------------|--|----------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA | | 4. Project Title Z140 Addition for EFA NE | |
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P204V | 8. Project Cost (\$000) 5,100 |

f. Analysis Results:

New construction (building addition) has been determined to be the only viable alternative for providing suitable administrative space within the timeframe required and within the constraints imposed by BRAC V.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

| | |
|--|--------------|
| (A) Date Design or Parametric Cost Estimate Started | 032006 |
| (B) Date 35% Design or Parametric Cost Estimate Complete | 052006 |
| (C) Date Design Completed | 072006 |
| (D) Percent Completed as of SEPTEMBER 2004 | 0% |
| (E) Percent Completed as of JANUARY 2005 | 0% |
| (F) Type of Design Contract | Design Build |
| (G) Parametric Estimate used to develop cost | Yes |
| (H) Energy study/Life cycle analysis performed | No |

2. Basis:

| | |
|------------------------------------|----|
| (A) Standard or Definitive Design: | No |
|------------------------------------|----|

(B) Where Design Was Previously Used:

| | |
|---|-------|
| 3. Total Cost (C) = (A) + (B) = (D) + (E) : | \$160 |
|---|-------|

| | |
|--|-------|
| (A) Production of Plans and Specifications | \$100 |
|--|-------|

| | |
|----------------------------|------|
| (B) All other Design Costs | \$60 |
|----------------------------|------|

| | |
|-----------|-------|
| (C) Total | \$160 |
|-----------|-------|

| | |
|--------------|------|
| (D) Contract | \$60 |
|--------------|------|

| | |
|--------------|-------|
| (E) In-House | \$100 |
|--------------|-------|

| | |
|-------------------|--------|
| 4. Contract Award | 092006 |
|-------------------|--------|

| | |
|-----------------------|--------|
| 5. Construction Start | 102006 |
|-----------------------|--------|

| | |
|--------------------------|--------|
| 6. Construction Complete | 102007 |
|--------------------------|--------|

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment</u> <u>Nomenclature</u> | <u>Procuring</u> <u>Appropriation</u> | <u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> | <u>Cost</u> <u>(\$000)</u> |
|---|--|--|-------------------------------|
|---|--|--|-------------------------------|

| | | |
|---------------------|--|-----------------------|
| 1.Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2.Date 16 DEC 2005 |
|---------------------|--|-----------------------|

| | |
|---|--|
| Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA | 4. Project Title Z140 Addition for EFA NE |
|---|--|

| | | | |
|--------------------------------|---------------------------|----------------------------|----------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P204V | 8. Project Cost (\$000) 5,100 |
|--------------------------------|---------------------------|----------------------------|----------------------------------|

| | | | |
|----------------------------------|--------------------------|------|-----|
| EFA NE Activity Relocation costs | OPN | 2007 | 450 |
| NMCI server/hub | OPN | 2007 | 40 |
| Office furnishings & equipment | OMN | 2007 | 75 |
| Systems furniture workstations | OMN | 2007 | 400 |
| Telephone Expansion Switch | OMN | 2007 | 50 |
| Activity POC: CAPT Tony Ermovick | Phone No: (757) 444-1915 | | |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Recruiting Districts

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 2,486 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 2,486 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Marine Corps Reserve Centers

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | 66 |
| Operations & Maintenance | — |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 66 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Regions

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 135 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 4,130 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>4,265</u> |

| | | | | |
|--|---------------------------------------|---|----------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS | | 4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC) | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 610V | 8. Project Cost (\$000) \$135 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| REPAIR BUILDING | LS | 1 | 109,000.00 | 109 |
| Architectural - Repair | m2 | 170 | 161.40 | (27) |
| Mechanical A/C - Repair | m2 | 170 | 150.60 | (26) |
| Electrical - Repair | m2 | 170 | 150.60 | (26) |
| Paint - Repair | LS | 1 | 6,000.00 | (6) |
| Sprinkler - Repair | LS | 1 | 4,500.00 | (5) |
| MISC - Repair | LS | 1 | 3,000.00 | (3) |
| Fire Alarm - Repair | LS | 1 | 3,400.00 | (3) |
| Plumbing - Repair | LS | 1 | 6,100.00 | (6) |
| Exterior works - Repair | LS | 1 | 4,000.00 | (4) |
| NMCI INFRASTRUCTURE - | LS | 1 | 3,300.00 | (3) |
| DEMOLITION | LS | 1 | 4,000.00 | 4 |
| HAZMAT Removal - Repair | LS | 1 | 2,000.00 | (2) |
| HAZMAT Disposal - Repair | LS | 1 | 1,000.00 | (1) |
| Mob/Demob/EQUIP - Repair | LS | 1 | 1,000.00 | (1) |
| Subtotal | | | | 113 |
| Contingency (5%) | | | | (6) |
| SIOH (8%) | | | | (9) |
| Design-Build Design (6%) | | | | (7) |
| Total Funded Cost | | | | 135 |
| Classification of Work | | | | |
| Repair | | | | 131 |
| SIC - BRAC Project (BR) | | | | 126 |
| EQUIPMENT FROM OTHER APPROPRIATIONS | | | NON-ADD | (135) |

| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | | | 2. Date 16 DEC 2005 | | | | | | | | | | | | | | |
|---|---------------------------------------|------------------------------|---|-------------|------------------------|---------------------|-------------|----|----------|-------------|------------|---------------------|--------------------------------|-------|----|--|-------|--|--|
| 3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS | | | 4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC) | | | | | | | | | | | | | | | | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 610V | 8. Project Cost (\$000) \$135 | | | | | | | | | | | | | | | | |
| <p>10. Description of Proposed Construction</p> <p>It will repair the lighting system, and repair deteriorated walls, flooring, ceiling, window sills, doors, restrooms, ceramic tile, partitions and related facilities, while removing related hazardous materials. The electrical and mechanical systems will be repaired. Additionally, a fire protective system will be repaired to comply with current NFPA code.</p> | | | | | | | | | | | | | | | | | | | |
| <p>11. Requirement</p> <p>FACILITY PLANNING DATA:</p> <table border="1"> <thead> <tr> <th>Category Code</th> <th>Requirement</th> <th>UM</th> <th>Adequate</th> <th>Substandard</th> <th>Inadequate</th> <th>Deficit/ Surplus</th> </tr> </thead> <tbody> <tr> <td>61010 ADMINISTRATIVE OFFICE</td> <td>4,950</td> <td>SF</td> <td></td> <td>4,950</td> <td></td> <td></td> </tr> </tbody> </table> <p>PROJECT:</p> <p>This project will repair 4,950 square feet of interior space at Naval Station Great Lakes. Interior repairs will include deteriorated mechanical systems, deficient lighting and electrical systems, deteriorated architectural systems and will bring the facility up to the current life safety and fire protection code standards.</p> <p>(New Mission)</p> <p>REQUIREMENT:</p> <p>Provide adequate facility conditions to allow occupancy by the Navy Region Midwest, which is directed as a result of actions authorized by Public Law 101-510, Defense Base Cloure and Realignment Act (BRAC) of 1990, to consolidate and realign with Navy Region South at Naval Station Great Lakes, IL. Repair and restore the deteriorated building's interior, electrical, and mechanical systems. Provide necessary life safety and fire protection to meet current code requirements.</p> <p>CURRENT SITUATION:</p> <p>BRAC recommends realigning Naval Air Station Corpus Christi, TX by consolidating Navy Region South with Navy Region Midwest at Naval Station Great Lakes, IL. This recommendation will reduce the number of Installation Management regions, streamline the regional management structure and allow for opportunities to realign other regional entities to further align management concepts and efficiencies. By consolidating Navy Regions, it provides streamlined operational forces support,</p> | | | | | | Category Code | Requirement | UM | Adequate | Substandard | Inadequate | Deficit/ Surplus | 61010 ADMINISTRATIVE OFFICE | 4,950 | SF | | 4,950 | | |
| Category Code | Requirement | UM | Adequate | Substandard | Inadequate | Deficit/ Surplus | | | | | | | | | | | | | |
| 61010 ADMINISTRATIVE OFFICE | 4,950 | SF | | 4,950 | | | | | | | | | | | | | | | |

| | | | |
|---|---------------------------------------|---|----------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS | | 4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC) | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 610V | 8. Project Cost (\$000) \$135 |
| <p>community support, base support, and mission support to enhance the Navy's combat power. Existing facilities are not adequate to accomplish the existing workload transfer without severely impacting the current mission. The realignment of workload will require the repair of existing facilities to facilitate the consolidation as delineated by the Defense Base Closure and Realignment Act (BRAC) of 1990.</p> <p>IMPACT IF NOT PROVIDED: The BRAC recommendation to consolidate and realign Navy Regions, as proposed by the Defense Base Closure and Realignment Commission, will not be implemented as recommended. The Navy's long term initiative to accomplish common management and support on a regionalized basis will not be accomplished.</p> <p>NOTES:</p> <p>ADDITIONAL:</p> <p>A. Facilities Real Property Data: No facilities are linked to this project. B. INFADS Data: C. FRES Data: D. AIS Data: E. Hazardous Material Information:</p> <p>F. Economic Analysis: Economic Analysis required per OPNAVINST 11010.20G <input type="checkbox"/> (Yes if Checked)</p> <p>G. Phasing: None H. Other Proposed Projects:</p> <p>I. Status of Design: Preliminary Planning DBMAC</p> <p>Activity POC: David D. Lindsey Phone No: 847 688 4211 x128</p> <p>Attachments:</p> | | | |
| 12. Signatures | | | |
| Electronic Signature | | Position | Date |
| | | Public Works Officer | |

| | | | |
|--|---------------------------------------|---|----------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: N00128 NAVAL STATION GREAT LAKES GREAT LAKES, ILLINOIS | | 4. Project Title RELOCATION NAVY REGION SOUTH TO NAVY REGION MIDWEST (BRAC) | |
| 5. Program Element BRAC V | 6. Category Code 61010 | 7. Project Number BR 610V | 8. Project Cost (\$000) \$135 |
| <p>Regional Engineer</p> | | | |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Reserve Centers

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 250 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 250 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Navy Reserve Readiness Commands

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 845 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 232 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>1,077</u> |

| | | |
|----------------------|---------------------------------------|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|---------------------------------------|------------------------|

| | |
|---|---|
| Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA | 4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC |
|---|---|

| | | | |
|--------------------------------|---------------------------|----------------------------|--------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P225V | 8. Project Cost (\$000) 845 |
|--------------------------------|---------------------------|----------------------------|--------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost(\$000) |
|---|----|----------|-----------|-------------|
| BUILDING RENOVATION FOR REDCOM MID-ATLANTIC (11,700 SF) | m2 | 1,087 | | 650 |
| RENOVATE CEP86 (11,582 SF) | m2 | 1,076 | 524.26 | (560) |
| NMCI INFRASTRUCTURE (118 SF) | m2 | 11 | 3,152.93 | (30) |
| TECHNICAL OPERATING MANUALS | LS | | | (10) |
| INFORMATION SYSTEMS | LS | | | (30) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (20) |
| SUPPORTING FACILITIES | | | | 90 |
| ELECTRICAL UTILITIES | LS | | | (30) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (50) |
| SITE PREPARATIONS | LS | | | (10) |
| SUBTOTAL | | | | 740 |
| CONTINGENCY (5%) | | | | 40 |
| TOTAL CONTRACT COST | | | | 780 |
| SIQH (5.7%) | | | | 40 |
| SUBTOTAL | | | | 820 |
| DESIGN/BUILD - DESIGN COST | | | | 30 |
| TOTAL REQUEST ROUNDED | | | | 850 |
| TOTAL REQUEST | | | | 845 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (300) |

10. Description of Proposed Construction
 Project renovates 11,700 square feet of space for 78 personnel in existing Building CEP86 at Naval Station Norfolk. Spaces will include administrative offices, conference room, male and female toilets with handicap access; Classroom / Briefing Room; Reception Area, file storage, stairwell with access to roof, employee mess area, lounge, and supporting utilities.

11. Requirement:
PROJECT:

| | | | |
|---|---------------------------------------|---|--------------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| 3. Installation and Location/UIC: NAVAL STATION NORFOLK NORFOLK, VIRGINIA | | 4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC | |
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P225V | 8. Project Cost (\$000) 845 |

Renovate building CEP86 at Naval Station Norfolk (NAVSTA Norfolk) to consolidate REDCOM Northeast and REDCOM Mid-Atlantic currently located in Newport, RI and Washington DC respectively, into one command. The consolidated REDCOM Mid-Atlantic will be located at NAVSTA Norfolk, VA. This action is a recommended by BRAC Commission of 2005.

(Current Mission)

REQUIREMENT:

As a result of actions authorized by Public Law 101-510 as amended, Defense Base Closure and Realignment Act of 1990, functional workload realignment and consolidation is planned for Naval Reserve Readiness Command (REDCOM) MA. BRAC V recommends consolidation of REDCOM functions into a single command located in NAVSTA Norfolk, VA. A total of 78 personnel will be relocated to Norfolk, requiring 11,700 SF of administrative space including some private offices, conference room, and mess area.

CURRENT SITUATION:

The BRAC V commission has recommended the consolidation of two Naval Reserve Readiness Commands, REDCOM Northeast, currently located in Newport, RI and REDCOM Mid-Atlantic, currently located in Washington DC, into a single command, REDCOM Mid-Atlantic to be located in Norfolk, VA.

The proposed site for the consolidated REDCOM Mid-Atlantic personnel is existing building CEP86 at NAVSTA Norfolk. Currently 12,306 SF of space in CEP86 is under renovation, and new tenants, Commander Navy Installations (CNI), will be moving into the newly renovated space in September 2005. CNI will be moving out of CEP86 in 2007 and into Building Z-133. After CNI vacates, the space will be altered as necessary for REDCOM Mid-Atlantic to move in.

IMPACT IF NOT PROVIDED:

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|--|------------------------|

| | |
|---|---|
| Installation and Location/UIC: N62688 NAVAL STATION NORFOLK NORFOLK, VIRGINIA | 4. Project Title BUILDING RENOVATION FOR REDCOM MID-ATLANTIC |
|---|---|

| | | | |
|--------------------------------|---------------------------|----------------------------|--------------------------------|
| 5. Program Element 0901376N | 6. Category Code 61010 | 7. Project Number P225V | 8. Project Cost (\$000) 845 |
|--------------------------------|---------------------------|----------------------------|--------------------------------|

The Navy's ability to implement the consolidation of Naval Reserve Readiness Command, as proposed by the Secretary of Defense to the Defense of Base Closure and Realignment Commission, will be impaired.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

The status quo option is not a viable option because the BRAC 2005 decision dictates that these missions and functions relocate to NAVSTA Norfolk.

b. Renovation/Modernization:

The renovation modernization of Building CEP86 at NAVSTA Norfolk was found to be the most cost effective alternative.

c. Lease:

Leasing is not a viable alternative because all functions must be located within the base perimeter.

d. New Construction:

The new construction alternative was not the most cost effective alternative therefore this alternative was not viable.

e. Other Alternatives:

f. Analysis Results:

The renovation and modernization of Building CEP86 at NAVSTA Norfolk was found to be the best alternative to satisfy mission function requirements.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

| | |
|--|--------------|
| (A) Date Design or Parametric Cost Estimate Started | 032006 |
| (B) Date 35% Design or Parametric Cost Estimate Complete | 052006 |
| (C) Date Design Completed | 072006 |
| (D) Percent Completed as of SEPTEMBER 2004 | 0% |
| (E) Percent Completed as of JANUARY 2005 | 0% |
| (F) Type of Design Contract | Design Build |
| (G) Parametric Estimate used to develop cost | Yes |
| (H) Energy study/Life cycle analysis performed | No |

2. Basis:

| | | |
|------------------|---------------------------------------|-----------------------|
| Component AVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2.Date 16 DEC 2005 |
|------------------|---------------------------------------|-----------------------|

| | |
|---|---|
| Installation and Location/UIC: N62688 AVAL STATION NORFOLK ORFOLK, VIRGINIA | 4. Project Title BUILDING RENOVATION FOR REDCCM MID-ATLANTIC |
|---|---|

| | | | |
|-----------------------------|--------------------------|----------------------------|--------------------------------|
| Program Element 0901376N | 6.Category Code 61010 | 7. Project Number P225V | 8. Project Cost (\$000) 845 |
|-----------------------------|--------------------------|----------------------------|--------------------------------|

(A) Standard or Definitive Design: No

(B) Where Design Was Previously Used:

3. Total Cost (C) = (A) + (B) = (D) + (E) : \$40

(A) Production of Plans and Specifications \$20

(B) All other Design Costs \$20

(C) Total \$40

(D) Contract \$20

(E) In-House \$20

4. Contract Award 092006

5. Construction Start 032007

6. Construction Complete 102008

3. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|--|-------------------------|
| Moving Cost | OPN | 2008 | 269 |
| VMCI Seat Cost | OPN | 2008 | 31 |
| Activity POC: Terrence Switzer | | Phone No: 757-444-4155 X3008 | |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Joint Strike Fighter Initial Flight Training Site

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 83 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 83 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Navy
 Co-locate Military Department Investigation Agencies with DoD
 Counterintelligence and Security Agency

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | 768 |
| Operations & Maintenance | — |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 768 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Consolidate Correctional Facilities into
Joint Regional Correctional Facilities

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 455 |
| Operations & Maintenance | 75 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 530 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Navy
 Consolidate Civilian Personnel Offices within each Military Department
 and the Defense Agencies

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|--|-----------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | 58 |
| Operations & Maintenance | — |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 58 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Defense Finance and Accounting Service

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | 3 |
| Operations & Maintenance | 21 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 24 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Joint Basing

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 1,500 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 1,500 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Relocate Miscellaneous Department of Navy Leased Locations

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | 22,527 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 102 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>22,629</u> |

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|--|------------------------|

| | |
|---|--|
| Installation and Location/UIC: N0428A NAVAL AIR STATION PATUXENT RIVER PATUXENT RIVER, MARYLAND | 4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY |
|---|--|

| | | | |
|--------------------|---------------------------|----------------------------|-----------------------------------|
| 5. Program Element | 6. Category Code 61010 | 7. Project Number P009V | 8. Project Cost (\$000) 22,527 |
|--------------------|---------------------------|----------------------------|-----------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost(\$000) |
|--|----|----------|-----------|-------------|
| AIRCRAFT RESEARCH SUPPORT FACILITY (49,526 SF) | m2 | 4,601.12 | | 8,980 |
| AIRCRAFT RESEARCH SUPPORT FACILITY (49,300 SF) | m2 | 4,580.12 | 1,694.85 | (7,760) |
| NMCI INFRASTRUCTURE (226 SF) | m2 | 21 | 3,491.64 | (70) |
| BUILT-IN EQUIPMENT | LS | | | (190) |
| TECHNICAL OPERATING MANUALS | LS | | | (80) |
| INFORMATION SYSTEMS | LS | | | (470) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (190) |
| SUSTAINABLE DESIGN | LS | | | (220) |
| SUPPORTING FACILITIES | | | | 10,620 |
| SPECIAL FOUNDATION FEATURES | LS | | | (750) |
| ELECTRICAL UTILITIES | LS | | | (750) |
| MECHANICAL UTILITIES | LS | | | (340) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (7,540) |
| DEMOLITION | LS | | | (40) |
| SITE PREPARATIONS | LS | | | (1,200) |
| SUBTOTAL | | | | 19,600 |
| CONTINGENCY (5%) | | | | 980 |
| TOTAL CONTRACT COST | | | | 20,580 |
| SICH (5.7%) | | | | 1,170 |
| SUBTOTAL | | | | 21,750 |
| DESIGN/BUILD - DESIGN COST | | | | 780 |
| TOTAL REQUEST ROUNDED | | | | 22,530 |
| TOTAL REQUEST | | | | 22,527 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (1,981) |

10. Description of Proposed Construction

Project constructs a 4,580 m2 (49,300 SF) three-story, masonry office building on a concrete foundation. Building to include force protection features such as structural

| | | |
|-------------------|--|-----------------------|
| Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2.Date 16 DEC 2005 |
|-------------------|--|-----------------------|

| | |
|---|--|
| Installation and Location/UIC: N0428A PACIFIC AIR STATION PATUXENT RIVER PATUXENT RIVER, MARYLAND | 4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY |
|---|--|

| | | | |
|-----------------|---------------------------|----------------------------|-----------------------------------|
| Program Element | 6. Category Code 61010 | 7. Project Number P009V | 8. Project Cost (\$000) 22,527 |
|-----------------|---------------------------|----------------------------|-----------------------------------|

enhancements to avoid progressive collapse, laminated glazing, controlled access and landscaping that includes passive vehicle barriers, in addition to information systems an elevator and an energy management control system. An existing stormwater management pond will be reconfigured to accommodate the new facility.

An additional deck will be added to an existing parking garage, Facility 2273, in order to accommodate the occupants of the new facility and to replace parking spaces lost due to the location of the new building which includes the required stand off distances.

11. Requirement:

PROJECT:

This project constructs a 4,580m² (46,300SF) administrative office building.
(Current Mission)

REQUIREMENT:

Adequate office facilities are required for 205 people working for 4.2 Cost Analysis and 61 personnel relocating from Wright Patterson AFB Base, OH and NAS Lakehurst, NJ. Station.

CURRENT SITUATION:

Currently rotary wing air platform development, acquisition, test and evaluation activities are being conducted at Wright Patterson AFB, OH, NAS Lakehurst, NJ and NAS Patuxent River, MD. Personnel working in the Air Force's Aeronautical Systems Command, Special Operations Forces System Group, CV-22 System Squadron and Personnel Recovery Vehicle program are assigned to Wright Patterson AFB, OH but perform similar tasks as the Navy's V22 program office. Likewise, personnel at NAS Lakehurst, NJ assigned to the 4.0 competency, perform work on fire protection and fuel systems, specifications and standards, and systems safety in conjunction with the Navy's V22 program.

Currently the 4.2 Cost Analysis group leases 3,260m² of office space off station. This lease expires in 2006 but contains provisions for up to 5 one-year options. It is mandated that by 2009 all new, leased facilities meet current anti-terrorism/force protection (ATFP) criteria which these facilities do not. As it is impractical to modify the current facilities, the Activity will have to relocate to new ATFP compliant ones by 2009.

IMPACT IF NOT PROVIDED:

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|--|------------------------|

| | |
|---|--|
| Installation and Location/UIC: N0428A NAVAL AIR STATION PATUXENT RIVER PATUXENT RIVER, MARYLAND | 4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY |
|---|--|

| | | | |
|--------------------|---------------------------|----------------------------|-----------------------------------|
| 5. Program Element | 6. Category Code 61010 | 7. Project Number P009V | 8. Project Cost (\$000) 22,527 |
|--------------------|---------------------------|----------------------------|-----------------------------------|

The Navy's ability to implement the elimination of off Station leased space and create a center for rotary excellence as proposed by the Secretary of Defense to the BRAC Commission will be impaired and as a result, similar rotary wing platform work will be conducted at three separate military bases and the 4.2 Cost Analysis group will remain in off station leased space.

ADDITIONAL: Economic Alternatives Considered:

a. Status Quo:

Status Quo is not a viable option.

b. Renovation/Modernization:

No suitable facilities exist that could be renovated.

c. Lease:

No leased space exists that could cost effectively meet minimum anti-terrorism/force protection standards.

d. New Construction:

New construction is the only viable option.

e. Other Alternatives:

f. Analysis Results:

Results from COBRA indicate that is more cost effective to relocate personnel from Wright Patterson AFB, OH, NAS Lakehurst, NJ and leased space in Lexington Park, Md to NAS Patuxent River, MD than it is for them to remain where they are currently located.

12. Supplemental Data:

A. Estimated Design Data:

1. Status:

| | |
|--|--------------|
| (A) Date Design or Parametric Cost Estimate Started | 032006 |
| (B) Date 35% Design or Parametric Cost Estimate Complete | 052006 |
| (C) Date Design Completed | 072006 |
| (D) Percent Completed as of SEPTEMBER 2004 | 0% |
| (E) Percent Completed as of JANUARY 2005 | 0% |
| (F) Type of Design Contract | Design Build |
| (G) Parametric Estimate used to develop cost | Yes |
| (H) Energy study/Life cycle analysis performed | Yes |

2. Basis:

| | | |
|-----------------|--|-----------------------|
| Component FY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2.Date 16 DEC 2005 |
|-----------------|--|-----------------------|

| | | |
|--|--------|--|
| Installation and Location/UIC: VAL AIR STATION PATUXENT RIVER TUXENT RIVER, MARYLAND | N0428A | 4. Project Title AIRCRAFT RESEARCH SUPPORT FACILITY |
|--|--------|--|

| | | | |
|-----------------|--------------------------|----------------------------|-----------------------------------|
| Program Element | 6.Category Code 61010 | 7. Project Number P009V | 8. Project Cost (\$000) 22,527 |
|-----------------|--------------------------|----------------------------|-----------------------------------|

- (A) Standard or Definitive Design: No
- (B) Where Design Was Previously Used: n/a
3. Total Cost (C) = (A) + (B) = (D) + (E) : \$300
- (A) Production of Plans and Specifications \$250
- (B) All other Design Costs \$50
- (C) Total \$300
- (D) Contract \$50
- (E) In-House \$250
4. Contract Award 092006
5. Construction Start 042007
6. Construction Complete 042009
3. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|--|-------------------------|
| Furniture | OPN | 2008 | 1,981 |
| Activity POC: Kevin Ruoff | | Phone No: 301-757-4874 | |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Fleet Readiness Centers

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 702 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | <u>702</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Shipyard Detachments

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 102 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>102</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Naval Weapons Station Seal Beach, CA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | 686 |
| Operations & Maintenance | — |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 686 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Ship Intermediate Maintenance Activity Norfolk, VA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | -- |
| Family Housing – Construction | -- |
| – Operations | -- |
| Environmental | 102 |
| Operations & Maintenance | -- |
| Military Personnel – PCS | -- |
| Other | -- |
| Homeowners Assistance Program | <u> --</u> |
| Total One-Time Implementation Costs | 102 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Walter Reed National Military Medical Center, Bethesda, MD

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 437 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 437 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Establish Center for Fixed Wing Air Platform Research, Development
and Acquisition, Test & Evaluation

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 128 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 128 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Navy
 Consolidate Maritime C4ISR Research, Development and
 Acquisition, Test & Evaluation

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 128 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 128 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Create a Naval Integrated Weapons & Armaments Research,
Development & Acquisition Test & Evaluation Center

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 778 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 778 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Various Locations

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 3,654 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 3,654 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Navy
Planning, Design, and Management

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | 59,865 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 9,507 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>69,372</u> |

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|--|------------------------|

| | |
|---|---|
| Installation and Location/UIC: N64482 PLANNING /DESIGN WASHINGTON, DISTRICT OF COLUMBIA | 4. Project Title PLANNING AND DESIGN |
|---|---|

| | | | |
|--------------------------------|------------------|----------------------------|-----------------------------------|
| 5. Program Element 0901211N | 6. Category Code | 7. Project Number PXX6V | 8. Project Cost (\$000) 59,865 |
|--------------------------------|------------------|----------------------------|-----------------------------------|

9. COST ESTIMATES

| Item | UM | Quantity | Unit Cost | Cost(\$000) |
|-----------------------|----|----------|-----------|-------------|
| PLANNING AND DESIGN | LS | | | 59,870 |
| DESIGN COSTS | LS | | | (59,870) |
| SUBTOTAL | | | | 59,870 |
| CONTINGENCY (0%) | | | | 0 |
| TOTAL CONTRACT COST | | | | 59,870 |
| SIOH (0%) | | | | 0 |
| SUBTOTAL | | | | 59,870 |
| TOTAL REQUEST ROUNDED | | | | 59,870 |
| TOTAL REQUEST | | | | 59,865 |

10. Description of Proposed Construction

Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design in connection with military construction projects including regular program projects, unspecified minor construction, emergency construction, land appraisals, and other projects related to BRAC 2005 implementation. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.

11. Requirement:

PROJECT:

Planning and design funds.
(Current Mission)

REQUIREMENT:

All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.

CURRENT SITUATION:

N/A

| | | | |
|---|---------------------------------------|---|-----------------------------------|
| Component VY | FY 2006 MILITARY CONSTRUCTION PROGRAM | | 2. Date 16 DEC 2005 |
| Installation and Location/UIC: N64482 ANNING /DESIGN SHINGTON, DISTRICT OF COLUMBIA | | 4. Project Title PLANNING AND DESIGN | |
| Program Element 901211N | 6. Category Code | 7. Project Number PXX6V | 8. Project Cost (\$000) 59,865 |

IMPACT IF NOT PROVIDED:

ADDITIONAL: Economic Alternatives Considered:

- a. Status Quo:
N/A
- b. Renovation/Modernization:
N/A
- c. Lease:
N/A
- d. New Construction:
N/A
- e. Other Alternatives:
N/A
- f. Analysis Results:
N/A

. Supplemental Data:

Estimated Design Data:

. Status:

- (A) Date Design or Parametric Cost Estimate Started
- (B) Date 35% Design or Parametric Cost Estimate Complete
- (C) Date Design Completed
- (D) Percent Completed as of SEPTEMBER 2004
- (E) Percent Completed as of JANUARY 2005
- (F) Type of Design Contract
- (G) Parametric Estimate used to develop cost
- (H) Energy study/Life cycle analysis performed

. Basis:

- (A) Standard or Definitive Design:
- (B) Where Design Was Previously Used:
- Total Cost (C) = (A) + (B) = (D) + (E) : \$0
- (A) Production of Plans and Specifications
- B) All other Design Costs
- C) Total \$0
- D) Contract
- E) In-House

| | | |
|----------------------|--|------------------------|
| 1. Component NAVY | FY 2006 MILITARY CONSTRUCTION PROGRAM | 2. Date 16 DEC 2005 |
|----------------------|--|------------------------|

| | |
|---|---|
| Installation and Location/UIC: N64482 PLANNING /DESIGN WASHINGTON, DISTRICT OF COLUMBIA | 4. Project Title PLANNING AND DESIGN |
|---|---|

| | | | |
|--------------------------------|------------------|----------------------------|-----------------------------------|
| 5. Program Element 0901211N | 6. Category Code | 7. Project Number PXX6V | 8. Project Cost (\$000) 59,865 |
|--------------------------------|------------------|----------------------------|-----------------------------------|

4. Contract Award
5. Construction Start
6. Construction Complete

B. Equipment associated with this project which will be provided from other appropriations:
NONE

Activity POC: Phone No:

Department of the Air Force

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force Summary

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------|
| Military Construction* | 109,433 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 28,780 |
| Operations & Maintenance | 59,374 |
| Military Personnel – PCS | – |
| Other | 33,459 |
| Homeowners Assistance Program | _____– |
| Total One-Time Implementation Costs | 231,056 |

* Air Force military construction is made up entirely of planning and design costs. A DD Form 1391 documenting these costs follows the detailed planned expenditure sheets.

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Military Construction Projects

| <u>Location</u> | <u>Project Description</u> | <u>Amount</u> <u>(\$ in 000)</u> |
|-----------------|----------------------------|-------------------------------------|
| Various | Planning and Design | 109,433 |
| Total: | | 109,433 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Eielson AFB, AK; Moody AFB, GA; and Shaw AFB, SC

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 123 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 654 |
| Operations & Maintenance | 975 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 1,752 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Kulis Air Guard Station, AK, and Elmendorf Air Force Base, AK

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | 8,915 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 2,155 |
| Operations & Maintenance | 1,310 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>12,380</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Fort Smith Air Guard Station, AR, and Luke Air Force Base, AZ

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------|
| Military Construction | 887 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 170 |
| Operations & Maintenance | 139 |
| Military Personnel – PCS | – |
| Other | 3,790 |
| Homeowners Assistance Program | <u>–</u> |
| Total One-Time Implementation Costs | 4,986 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Beale Air Force Base, CA, and Selfridge Air National Guard Base, MI

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | 423 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 170 |
| Operations & Maintenance | 172 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 765 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
March Air Reserve Base, CA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | 771 |
| Operations & Maintenance | — |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | <u>771</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Onizuka Air Force Station, CA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 3,081 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,525 |
| Operations & Maintenance | 960 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>5,566</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005

Department of the Air Force

Bradley International Airport Air Guard Station, CT, Barnes Air Guard
Station, MA, Selfridge Air National Guard Base, MI, Shaw Air Force
Base, SC, and Martin State Air Guard Station, MD

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 1,326 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 470 |
| Operations & Maintenance | 4 |
| Military Personnel – PCS | – |
| Other | 65 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>1,865</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Robins Air Force Base, GA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | 199 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 129 |
| Operations & Maintenance | 360 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 688 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Boise Air Terminal Air Guard Station, ID

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | 279 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>279</u> |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Air Force
 Mountain Home Air Force Base, ID, Nellis Air Force Base, NV,
 and Elmendorf Air Force Base, AK

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | 7,880 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,407 |
| Operations & Maintenance | 1,997 |
| Military Personnel – PCS | – |
| Other | 3,154 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 14,438 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Capital Air Guard Station, IL, and Hulman Regional Airport
Air Guard Station, IN

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | 424 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 90 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>514</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
New Orleans Air Reserve Station, LA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------|
| Military Construction | 9,219 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 217 |
| Operations & Maintenance | 442 |
| Military Personnel – PCS | – |
| Other | 5,460 |
| Homeowners Assistance Program | <u>–</u> |
| Total One-Time Implementation Costs | 15,338 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Andrews Air Force Base, MD, Will Rogers Air Guard Station, OK,
Tinker Air Force Base, OK, and Randolph Air Force Base TX

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------|
| Military Construction | 414 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 120 |
| Operations & Maintenance | 131 |
| Military Personnel – PCS | – |
| Other | 2,716 |
| Homeowners Assistance Program | <u>–</u> |
| Total One-Time Implementation Costs | 3,381 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Martin State Air Guard Station, MD

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 1,153 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 1,153 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Air Force
 Otis Air National Guard Base, MA, Lambert St. Louis International
 Airport Air Guard Station, MO, and Atlantic City Air Guard Station, NJ

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 2,376 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 2,376 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
W.K. Kellogg Airport Air Guard Station, MI

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | 63 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 560 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>623</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Key Field Air Guard Station, MS

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 260 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>260</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Great Falls International Airport Air Guard Station, MT

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 1,469 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 120 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>1,589</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Cannon Air Force Base, NM

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 1,805 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 3,965 |
| Operations & Maintenance | 2,345 |
| Military Personnel – PCS | – |
| Other | 696 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 8,811 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Niagara Falls Air Reserve Station, NY

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 240 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>240</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Pope Air Force Base, NC, Pittsburgh International Airport Air Reserve
Station, PA, and Yeager Air Guard Station, WV

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | 9,041 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,830 |
| Operations & Maintenance | 4,826 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>15,697</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Grand Forks Air Force Base, ND

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 4,850 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,045 |
| Operations & Maintenance | 2,318 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>8,213</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Hector International Airport Air Guard Station, ND

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | 221 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 221 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Mansfield-Lahm Municipal Airport Air Guard Station, OH

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | 290 |
| Operations & Maintenance | — |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | <u>290</u> |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Air Force
 Springfield-Beckley Municipal Airport Air Guard Station, OH

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 717 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | 560 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 1,223 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Portland International Airport Air Guard Station, OR

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 3,034 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 180 |
| Operations & Maintenance | 306 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>3,520</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Nashville International Airport Air Guard Station, TN

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 396 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 396 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Ellington Air Guard Station, TX

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | 238 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 90 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>328</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Lackland Air Force Base, TX

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 1,360 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 6 |
| Operations & Maintenance | 74 |
| Military Personnel – PCS | – |
| Other | 233 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>1,673</u> |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Air Force
 Hill Air Force Base, UT, Edwards Air Force Base, CA, Mountain
 Home Air Force Base, ID, Luke Air Force Base, AZ,
 and Nellis Air Force Base, NV

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 6,531 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 373 |
| Operations & Maintenance | 258 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 7,162 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Air Force
 Richmond Air Guard Station, VA, and Des Moines International
 Airport Air Guard Station, IA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 266 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 422 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | 1,660 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 2,348 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Fairchild Air Force Base, WA

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 23 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | <u>23</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Air Force Logistics Support Centers

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 1,828 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 164 |
| Operations & Maintenance | 824 |
| Military Personnel – PCS | – |
| Other | 400 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 3,216 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
F100 Engine Centralized Intermediate Repair Facilities

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | 758 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 33 |
| Operations & Maintenance | 76 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>867</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Joint Strike Fighter Initial Joint Training Site

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------|
| Military Construction | 1,664 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,910 |
| Operations & Maintenance | 732 |
| Military Personnel – PCS | – |
| Other | 560 |
| Homeowners Assistance Program | <u>–</u> |
| Total One-Time Implementation Costs | 4,306 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Undergraduate Pilot and Navigator Training

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 6,115 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,896 |
| Operations & Maintenance | 1,062 |
| Military Personnel – PCS | – |
| Other | 20 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>9,093</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Co-locate Miscellaneous Air Force Leased Locations and
National Guard Headquarters Leased Locations

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 2,910 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 158 |
| Operations & Maintenance | 587 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>3,655</u> |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Air Force
 Consolidate/Co-locate Active and Reserve
 Personnel & Recruiting Centers for Army and Air Force

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 198 |
| Operations & Maintenance | 99 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 297 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Joint Basing

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 1,500 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 1,500 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Relocate Air Force Real Property Agency (AFRPA)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | 660 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 21 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>681</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Brooks City Base, TX

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------|
| Military Construction | 4,230 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 3,457 |
| Operations & Maintenance | 4,715 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | <u>–</u> |
| Total One-Time Implementation Costs | 12,402 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
San Antonio Regional Medical Center, TX

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 5,996 |
| Military Personnel – PCS | – |
| Other | 3,217 |
| Homeowners Assistance Program | <u>–</u> |
| Total One-Time Implementation Costs | 9,213 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Convert Inpatient Services to Clinics (MacDill AFB, FL)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 15 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | 15 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Convert Inpatient Services to Clinics (Keesler AFB, MS)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | 12,702 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 240 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 12,942 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Create an Air Integrated Weapons & Armaments
Research, Development & Acquisition, Test & Evaluation Center

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 595 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 270 |
| Operations & Maintenance | 278 |
| Military Personnel – PCS | – |
| Other | 42 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 1,185 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Defense Research Service Led Laboratories

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | 12,404 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 684 |
| Operations & Maintenance | 1,040 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 14,128 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Air Force
 Establish Centers for Fixed Wing Air Platform
 Research, Development & Acquisition, Test & Evaluation

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 13 |
| Operations & Maintenance | 37 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 50 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Department of the Air Force
 Galena Forward Operating Location (FOL), AK

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 1,604 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | 11,500 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 13,104 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Department of the Air Force
Program Management

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---------------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 25,533 |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | <u>25.533</u> |

| | | |
|---------------------------|--|-----------------------|
| 1. COMPONENT AIR FORCE | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 2 Feb 2006 |
|---------------------------|--|-----------------------|

| | |
|---|--|
| 3. INSTALLATION AND LOCATION Various | 4. PROJECT TITLE Base Realignment and Closure (BRAC) – Planning and Design |
|---|--|

| | | | |
|----------------------------------|--------------------------------|-------------------|------------------------------------|
| 5. PROGRAM ELEMENT 27998F | 6. CATEGORY CODE 102-11 | 7. PROJECT NUMBER | 8. PROJECT COST (\$000) 109,443 |
|----------------------------------|--------------------------------|-------------------|------------------------------------|

9. COST ESTIMATES

| ITEM | U/M | QUANTITY | UNIT COST | COST (\$000) |
|-----------------------|-----|----------|-----------|----------------|
| PRIMARY FACILITIES | | | | 109,443 |
| PLANNING AND DESIGN | LS | | | (109,443) |
| SUPPORTING FACILITIES | | | | 0 |
| SUBTOTAL | | | | <u>109,443</u> |
| TOTAL CONTRACT COST | | | | <u>109,443</u> |
| TOTAL REQUEST | | | | <u>109,443</u> |
| TOTAL REQUEST ROUNDED | | | | 109,443 |

10. DESCRIPTION OF PROPOSED CONSTRUCTION: The funds requested will be used to provide financing for architectural and engineering services for Air Force Military Construction for implementing recommendations Base Realignment and Closure (BRAC) 2005 recommendations.

11. REQUIREMENT: LS ADEQUATE: LS SUBSTANDARD: LS

PROJECT: As required.

REQUIREMENT: These planning and design funds are required to initiate the design of facilities to be started in FY 2007 and long lead items to be included in the FY 2008 and subsequent BRAC construction programs to implement recommendations of the 2005 Defense Base Closure and Realignment Commission (DBCRC).

Defense-Wide Activities

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities Summary

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction* | 68,789 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 2,187 |
| Operations & Maintenance | 54,185 |
| Military Personnel – PCS | 1,681 |
| Other | 19,063 |
| Homeowners Assistance Program | <u>410</u> |
| Total One-Time Implementation Costs | 146,315 |

* Military construction for Defense-Wide activities is made up entirely of planning and design costs. A DD Form 1391 documenting these costs follows the detailed planned expenditure sheets.

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities Military Construction Projects

| <u>Location</u> | <u>Project Description</u> | <u>Amount (\$ in 000)</u> |
|-----------------|----------------------------|-------------------------------|
| Various | Planning and Design | 68,789 |
| | | Total: 68,789 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Defense Finance and Accounting Service

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | 27,923 |
| Military Personnel – PCS | 1,661 |
| Other | 18,399 |
| Homeowners Assistance Program | <u>410</u> |
| Total One-Time Implementation Costs | 48,393 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Commodity Management Privatization
 (Defense Logistics Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 1,700 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 1,700 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Depot-Level Reparable Procurement Management Consolidation
(Defense Logistics Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 1,700 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 1,700 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Supply, Storage, and Distribution Management Reconfiguration
 (Defense Logistics Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | 8,078 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 365 |
| Operations & Maintenance | 7,520 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 15,963 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Consolidate Media Organizations into a New Agency
for Media and Publications
(American Forces Information Service)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----|
| Military Construction | 842 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 71 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 913 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Co-locate Military Department Investigation Agencies with DoD
 Counterintelligence and Security Agency
 (Counterintelligence Field Activity)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|--|--------------|
| Military Construction | 2,975 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 768 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 3,743 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Co-locate Military Department Investigation Agencies with DoD
 Counterintelligence and Security Agency
 (Defense Security Service)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 1,022 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 1,022 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
 Leased Locations
 (Defense Contract Management Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | – |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 2,771 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 2,771 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
 Leased Locations
 (Defense Human Resources Activity)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 2,078 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 2,078 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
 Leased Locations
 (Defense Technology Security Administration)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|--|------------|
| Military Construction | 693 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 693 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
 Leased Locations
 (DoD Inspector General)

 (Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 3,464 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 3,464 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Co-locate Miscellaneous OSD, Defense Agency, and Field Activity
 Leased Locations
 (Washington Headquarters Services)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------|
| Military Construction | 26,244 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 26,244 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Co-locate Defense/Military Department Adjudication Activities
 (Defense Industrial Security Clearance Office)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|---|
| Military Construction | — |
| Family Housing – Construction | — |
| – Operations | — |
| Environmental | — |
| Operations & Maintenance | — |
| Military Personnel – PCS | — |
| Other | — |
| Homeowners Assistance Program | — |
| Total One-Time Implementation Costs | — |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Defense/Military Department Adjudication Activities
(Defense Intelligence Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-----------|
| Military Construction | 129 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <hr/> 129 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Defense/Military Department Adjudication Activities
(National Security Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|------------|
| Military Construction | 203 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>203</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Defense Intelligence Agency

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 4,649 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 230 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>4,879</u> |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Consolidate Defense Information Systems Agency and Establish
Joint C4ISR D&A Capability
(Defense Information Systems Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|----------|
| Military Construction | 9,597 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 389 |
| Operations & Maintenance | 4,655 |
| Military Personnel – PCS | – |
| Other | 10 |
| Homeowners Assistance Program | <u>–</u> |
| Total One-Time Implementation Costs | 14,651 |

Fiscal Year 2006 Budget Estimates
Base Realignment and Closure Account – 2005
Defense-Wide Activities
Co-locate Missile and Space Defense Agencies
(Missile Defense Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|--------------|
| Military Construction | 1,200 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 250 |
| Operations & Maintenance | 6,858 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | <u>8,308</u> |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Create an Air Integrated Weapons & Armaments Research,
 Development & Acquisition, Test & Evaluation Center
 (Defense Threat Reduction Agency)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 2,587 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 4 |
| Military Personnel – PCS | 20 |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 2,611 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Consolidate Civilian Personnel Offices (CPOs) within each Military
 Department and the Defense Agencies
 (Department of Defense Education Activity)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 906 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | 344 |
| Operations & Maintenance | – |
| Military Personnel – PCS | – |
| Other | 664 |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 1,914 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Consolidate Defense Commissary Agency Eastern, Midwestern
 Regional, and Hopewell, VA Offices

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 1,200 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 629 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 1,829 |

Fiscal Year 2006 Budget Estimates
 Base Realignment and Closure Account – 2005
 Defense-Wide Activities
 Joint Medical Command Headquarters
 (Office of the Secretary of Defense (Health Affairs) and
 Tricare Management Activity)

(Dollars in Thousands)

One-Time Implementation Costs:

| | |
|-------------------------------------|-------|
| Military Construction | 2,922 |
| Family Housing – Construction | – |
| – Operations | – |
| Environmental | – |
| Operations & Maintenance | 185 |
| Military Personnel – PCS | – |
| Other | – |
| Homeowners Assistance Program | – |
| Total One-Time Implementation Costs | 3,107 |

| | | | | | |
|--|--|---|-----------------------------------|-----------|---------------|
| 1. COMPONENT Defense-Wide | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE February 2006 | | |
| 3. INSTALLATION AND LOCATION Various | | 4. PROJECT TITLE Base Realignment and Closure (BRAC) – Planning and Design | | | |
| 5. PROGRAM ELEMENT 27998F | 6. CATEGORY CODE 102-11 | 7. PROJECT NUMBER | 8. PROJECT COST (\$000) 68,789 | | |
| 9. COST ESTIMATES | | | | | |
| ITEM | | U/M | QUANTITY | UNIT COST | COST (\$000) |
| PRIMARY FACILITIES | | LS | | | 68,789 |
| PLANNING AND DESIGN | | | | | (68,789) |
| SUPPORTING FACILITIES | | | | | 0 |
| SUBTOTAL | | | | | <u>68,789</u> |
| TOTAL CONTRACT COST | | | | | <u>68,789</u> |
| TOTAL REQUEST | | | | | <u>68,789</u> |
| TOTAL REQUEST ROUNDED | | | | | 68,789 |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION: The funds requested will be used to provide financing for architectural and engineering services for Defense-Wide Activities Construction for implementing BRAC 2005 approved recommendations. | | | | | |
| 11. REQUIREMENT: LS ADEQUATE: LS SUBSTANDARD: LS <u>PROJECT:</u> As required. | | | | | |
| <u>REQUIREMENT:</u> These planning and design funds are required to initiate the design of facilities to be started in FY 2007 and long lead items to be included in the FY 2008 and subsequent BRAC construction programs to implement recommendations of the 2005 Defense Base Closure and Realignment Commission. | | | | | |