

MILITARY PERSONNEL PROGRAMS (M-1) OPERATION AND MAINTENANCE PROGRAMS (O-1)



Department of Defense Budget

Fiscal Year 2009

February 2008

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

Preface

The Military Personnel (M-1) and Operation & Maintenance (O-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 and O-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

UNCLASSIFIED

TABLE OF CONTENTS

	<u>PAGE</u>
Military Personnel Program (M-1)	1
Operation and Maintenance Program (O-1)	19

UNCLASSIFIED

UNCLASSIFIED

M-1

TABLE OF CONTENTS

	<u>M-1 PAGE</u>
<u>Appropriation</u>	
<u>Army</u>	
Military Personnel, Army	1
Reserve Personnel, Army	3
National Guard Personnel, Army	4
Grand Total Army Military Personnel	4
<u>Navy</u>	
Military Personnel, Navy	5
Reserve Personnel, Navy	7
Grand Total Navy Military Personnel	7
<u>Marine Corps</u>	
Military Personnel, Marine Corps	8
Reserve Personnel, Marine Corps	10
Grand Total Marine Corps Military Personnel	10
<u>Air Force</u>	
Military Personnel, Air Force	11
Reserve Personnel, Air Force	13
National Guard Personnel, Air Force	14
Grand Total Air Force Military Personnel	14
<u>Grand Total</u>	
Active Forces	15
Reserve Forces	17
National Guard Forces	18
Military Personnel Title	18

UNCLASSIFIED

O-1

TABLE OF CONTENTS

	<u>O-1 PAGE</u>
<u>DOD Component Summary</u>	19
<u>Appropriation</u>	
<u>Army</u>	
Operation and Maintenance, Army	21
Operation and Maintenance, Army Reserve	24
Operation and Maintenance, Army National Guard	25
Afghanistan Security Forces Fund	26
Iraq Security Forces Fund	27
<u>Navy</u>	
Operation and Maintenance, Navy	28
Operation and Maintenance, Marine Corps	31
Operation and Maintenance, Navy Reserve	33
Operation and Maintenance, Marine Corps Reserve	35
<u>Air Force</u>	
Operation and Maintenance, Air Force	36
Operation and Maintenance, Air Force Reserve	39
Operation and Maintenance, Air National Guard	40

UNCLASSIFIED

Defense-wide

Operation and Maintenance, Defense-wide	41
Office of the Inspector General	42
US Court of Appeals for the Armed Forces, Defense	42
Overseas Humanitarian, Disaster and Civic Aid	42
Former Soviet Union (FSU) Threat Reduction	42
Defense Health Program	43

Transfer Accounts

44

Miscellaneous Accounts

44

Indefinite Accounts

44

UNCLASSIFIED

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, ARMY	-----	-----	-----
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
2010A	5	BASIC PAY	5,925,421	5,143,242	5,490,045
2010A	10	RETIRED PAY ACCRUAL	1,575,434	1,489,739	1,603,046
2010A	25	BASIC ALLOWANCE FOR HOUSING	1,641,251	1,343,443	1,633,161
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	194,280	199,280	213,805
2010A	35	INCENTIVE PAYS	101,673	99,198	105,273
2010A	40	SPECIAL PAYS	605,034	214,707	315,178
2010A	45	ALLOWANCES	266,058	127,833	130,409
2010A	50	SEPARATION PAY	54,278	54,729	56,471
2010A	55	SOCIAL SECURITY TAX	451,571	373,205	419,439
		TOTAL BUDGET ACTIVITY 01	10,815,000	9,045,376	9,966,827
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
2010A	60	BASIC PAY	13,081,661	10,928,389	12,288,160
2010A	65	RETIRED PAY ACCRUAL	3,477,629	3,169,233	3,588,132
2010A	80	BASIC ALLOWANCE FOR HOUSING	4,136,054	3,393,994	3,744,251
2010A	85	INCENTIVE PAYS	136,318	89,390	91,473
2010A	90	SPECIAL PAYS	1,895,363	629,946	975,427
2010A	95	ALLOWANCES	1,191,926	628,412	645,897
2010A	100	SEPARATION PAY	223,676	229,100	234,252
2010A	105	SOCIAL SECURITY TAX	990,072	836,021	940,037
		TOTAL BUDGET ACTIVITY 02	25,132,699	19,904,485	22,507,629
		BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
2010A	110	ACADEMY CADETS	57,318	56,113	61,496
		TOTAL BUDGET ACTIVITY 03	57,318	56,113	61,496
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	1,345,923	819,256	1,130,401
2010A	120	SUBSISTENCE-IN-KIND	2,123,995	1,155,310	772,209
2010A	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	565	625	638
		TOTAL BUDGET ACTIVITY 04	3,470,483	1,975,191	1,903,248
		BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
2010A	125	ACCESSION TRAVEL	219,191	191,361	267,164
2010A	130	TRAINING TRAVEL	108,643	90,279	117,430
2010A	135	OPERATIONAL TRAVEL	291,582	206,619	372,731
2010A	140	ROTATIONAL TRAVEL	638,949	465,758	809,132
2010A	145	SEPARATION TRAVEL	177,003	165,058	251,729
2010A	150	TRAVEL OF ORGANIZED UNITS	21,140	7,614	28,368
2010A	155	NON-TEMPORARY STORAGE	19,824	16,448	26,977
2010A	160	TEMPORARY LODGING EXPENSE	44,339	34,868	57,176
		TOTAL BUDGET ACTIVITY 05	1,520,671	1,178,005	1,930,707

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, ARMY	-----	-----	-----
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
2010A	170	APPREHENSION OF MILITARY DESERTERS	1,433	845	1,059
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	24,136	648	657
2010A	180	DEATH GRATUITIES	134,391	65,709	49,100
2010A	185	UNEMPLOYMENT BENEFITS	296,647	85,171	172,666
2010A	195	EDUCATION BENEFITS	2,184	2,184	3,108
2010A	200	ADOPTION EXPENSES	1,131	470	1,598
2010A	210	TRANSPORTATION SUBSIDY	7,416	7,224	7,428
2010A	212	RESERVE INCOME REPLACEMENT PROGRAM	8,128		
2010A	215	PARTIAL DISLOCATION ALLOWANCE	1,032	2,284	2,655
2010A	216	SGLI EXTRA HAZARD PAYMENTS	274,752	163,595	
2010A	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	78,356	111,567	123,602
2010A	218	JUNIOR ROTC	30,710	33,747	39,857
		TOTAL BUDGET ACTIVITY 06	860,316	473,444	401,730
		TOTAL MILITARY PERSONNEL, ARMY	41,856,487	32,632,614	36,771,637
		LESS REIMBURSABLES	220,987	315,098	247,820
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY	41,635,500	32,317,516	36,523,817

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		RESERVE PERSONNEL, ARMY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	985,265	1,137,647	1,157,222
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	32,014	40,377	38,568
2070A	30	PAY GROUP F TRAINING (RECRUITS)	208,544	201,473	202,217
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)		7,800	9,037
2070A	60	MOBILIZATION TRAINING	6,105	13,396	19,870
2070A	70	SCHOOL TRAINING	193,808	140,095	194,979
2070A	80	SPECIAL TRAINING	206,735	160,098	177,124
2070A	90	ADMINISTRATION AND SUPPORT	1,699,010	1,756,106	1,938,381
2070A	100	EDUCATION BENEFITS	96,313	138,351	92,039
2070A	120	HEALTH PROFESSION SCHOLARSHIP	30,525	34,245	35,321
2070A	130	OTHER PROGRAMS	55,783	55,022	57,038
		TOTAL BUDGET ACTIVITY 01	3,514,102	3,684,610	3,921,796
		TOTAL DIRECT - RESERVE PERSONNEL, ARMY	3,514,102	3,684,610	3,921,796

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		NATIONAL GUARD PERSONNEL, ARMY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,176,588	1,923,366	1,951,432
2060A	30	PAY GROUP F TRAINING (RECRUITS)	469,435	340,997	424,539
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	53,354	31,389	35,896
2060A	70	SCHOOL TRAINING	467,198	295,549	546,610
2060A	80	SPECIAL TRAINING	711,184	264,246	301,116
2060A	90	ADMINISTRATION AND SUPPORT	3,024,629	2,882,896	3,108,536
2060A	100	EDUCATION BENEFITS	241,801	186,256	227,164
		TOTAL BUDGET ACTIVITY 01	7,144,189	5,924,699	6,595,293
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY	7,144,189	5,924,699	6,595,293
		TOTAL DIRECT - ARMY MILITARY PERSONNEL APPROPRIATIONS	52,293,791	41,926,825	47,040,906
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS			
1004A	300	MILITARY PERSONNEL, ARMY	2,915,391	3,132,436	2,902,192
1005A	300	RESERVE PERSONNEL, ARMY	742,233	718,229	678,893
1006A	300	NATIONAL GUARD PERSONNEL, ARMY	1,232,152	1,261,822	1,194,467
		GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS	57,183,567	47,039,312	51,816,458

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1453N	5	BASIC PAY	3,404,521	3,330,882	3,430,563
1453N	10	RETIRED PAY ACCRUAL	902,198	965,263	1,000,408
1453N	25	BASIC ALLOWANCE FOR HOUSING	1,093,851	1,087,665	1,161,179
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	123,691	122,578	126,874
1453N	35	INCENTIVE PAYS	154,783	161,303	166,850
1453N	40	SPECIAL PAYS	339,494	350,993	368,156
1453N	45	ALLOWANCES	115,864	107,752	109,483
1453N	50	SEPARATION PAY	30,435	32,363	33,631
1453N	55	SOCIAL SECURITY TAX	258,227	253,192	260,985
		TOTAL BUDGET ACTIVITY 01	6,423,064	6,411,991	6,658,129
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1453N	60	BASIC PAY	8,027,277	7,724,338	7,786,068
1453N	65	RETIRED PAY ACCRUAL	2,127,228	2,239,580	2,272,782
1453N	80	BASIC ALLOWANCE FOR HOUSING	3,261,626	3,141,412	3,452,761
1453N	85	INCENTIVE PAYS	96,341	104,354	106,960
1453N	90	SPECIAL PAYS	966,800	907,528	943,079
1453N	95	ALLOWANCES	536,967	560,950	562,579
1453N	100	SEPARATION PAY	157,713	149,484	128,466
1453N	105	SOCIAL SECURITY TAX	614,087	590,913	595,634
		TOTAL BUDGET ACTIVITY 02	15,788,039	15,418,559	15,848,329
		BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
1453N	110	MIDSHIPMEN	61,035	61,289	62,565
		TOTAL BUDGET ACTIVITY 03	61,035	61,289	62,565
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	641,048	594,677	590,769
1453N	120	SUBSISTENCE-IN-KIND	385,337	354,093	354,028
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	11	11
		TOTAL BUDGET ACTIVITY 04	1,026,395	948,781	944,808
		BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1453N	125	ACCESSION TRAVEL	73,756	77,442	82,223
1453N	130	TRAINING TRAVEL	73,077	62,213	71,890
1453N	135	OPERATIONAL TRAVEL	208,876	178,100	205,866
1453N	140	ROTATIONAL TRAVEL	297,498	247,412	281,934
1453N	145	SEPARATION TRAVEL	128,012	114,229	111,890
1453N	150	TRAVEL OF ORGANIZED UNITS	9,214	26,865	20,345
1453N	155	NON-TEMPORARY STORAGE	8,654	7,173	7,058
1453N	160	TEMPORARY LODGING EXPENSE	7,219	6,248	6,956
1453N	165	OTHER	6,242	6,272	6,272
		TOTAL BUDGET ACTIVITY 05	812,548	725,954	794,434

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	399	467	477
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,070	1,164	1,190
1453N	180	DEATH GRATUITIES	18,500	25,400	25,400
1453N	185	UNEMPLOYMENT BENEFITS	104,042	35,412	60,034
1453N	195	EDUCATION BENEFITS	5,038	8,152	7,156
1453N	200	ADOPTION EXPENSES	272	300	300
1453N	210	TRANSPORTATION SUBSIDY	6,055	6,002	5,963
1453N	212	RESERVE INCOME REPLACEMENT PROGRAM	3,000		
1453N	215	PARTIAL DISLOCATION ALLOWANCE	516	531	548
1453N	216	SGLI EXTRA HAZARD PAYMENTS	106,204	95,624	
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	19,222	20,050	20,246
1453N	218	JUNIOR R.O.T.C	12,215	13,217	13,493
		TOTAL BUDGET ACTIVITY 06	276,533	206,319	134,807
		TOTAL MILITARY PERSONNEL, NAVY	24,387,614	23,772,893	24,443,072
		LESS REIMBURSABLES	340,329	358,793	362,474
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	24,047,285	23,414,100	24,080,598

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		RESERVE PERSONNEL, NAVY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	565,241	585,223	612,049
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	6,236	7,866	8,337
1405N	30	PAY GROUP F TRAINING (RECRUITS)	50,765	46,767	48,568
1405N	60	MOBILIZATION TRAINING	7,607	7,757	7,961
1405N	70	SCHOOL TRAINING	35,303	30,573	35,089
1405N	80	SPECIAL TRAINING	87,867	67,156	70,295
1405N	90	ADMINISTRATION AND SUPPORT	1,052,149	1,005,567	1,043,388
1405N	100	EDUCATION BENEFITS	18,661	6,473	5,565
1405N	120	HEALTH PROFESSION SCHOLARSHIP	32,599	32,754	38,716
		TOTAL BUDGET ACTIVITY 01	1,856,428	1,790,136	1,869,968
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,856,428	1,790,136	1,869,968
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	25,903,713	25,204,236	25,950,566
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS			
1000N	300	NAVY	2,098,369	1,935,495	1,771,025
1002N	300	RESERVE PERSONNEL, NAVY	287,140	265,913	239,846
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	28,289,222	27,405,644	27,961,437

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1105N	5	BASIC PAY	1,223,933	1,194,234	1,280,845
1105N	10	RETIRED PAY ACCRUAL	326,680	345,501	373,135
1105N	25	BASIC ALLOWANCE FOR HOUSING	360,675	355,091	403,572
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	45,858	46,011	50,575
1105N	35	INCENTIVE PAYS	48,545	49,439	49,675
1105N	40	SPECIAL PAYS	15,242	6,777	15,992
1105N	45	ALLOWANCES	37,240	24,451	32,033
1105N	50	SEPARATION PAY	9,656	13,603	14,186
1105N	55	SOCIAL SECURITY TAX	93,723	91,359	97,985
		TOTAL BUDGET ACTIVITY 01	2,161,552	2,126,466	2,317,998
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1105N	60	BASIC PAY	4,027,529	3,935,122	4,415,953
1105N	65	RETIRED PAY ACCRUAL	1,063,724	1,140,838	1,289,091
1105N	80	BASIC ALLOWANCE FOR HOUSING	1,181,953	1,116,700	1,338,567
1105N	85	INCENTIVE PAYS	8,600	8,360	8,681
1105N	90	SPECIAL PAYS	604,040	392,760	558,693
1105N	95	ALLOWANCES	251,535	249,078	259,465
1105N	100	SEPARATION PAY	54,651	77,049	79,279
1105N	105	SOCIAL SECURITY TAX	303,604	301,037	337,821
		TOTAL BUDGET ACTIVITY 02	7,495,636	7,220,944	8,287,550
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	369,720	338,346	416,397
1105N	120	SUBSISTENCE-IN-KIND	215,846	260,978	260,847
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	750
		TOTAL BUDGET ACTIVITY 04	586,316	600,074	677,994
		BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1105N	125	ACCESSION TRAVEL	55,394	48,003	68,387
1105N	130	TRAINING TRAVEL	8,540	10,400	13,128
1105N	135	OPERATIONAL TRAVEL	130,788	92,553	134,180
1105N	140	ROTATIONAL TRAVEL	127,479	126,787	162,944
1105N	145	SEPARATION TRAVEL	53,405	53,545	66,924
1105N	150	TRAVEL OF ORGANIZED UNITS	737	1,780	2,139
1105N	155	NON-TEMPORARY STORAGE	5,351	5,430	6,801
1105N	160	TEMPORARY LODGING EXPENSE	12,857	13,046	16,201
1105N	165	OTHER	2,525	2,561	3,248
		TOTAL BUDGET ACTIVITY 05	397,076	354,105	473,952

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,668	1,710	1,747
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,060	18	18
1105N	180	DEATH GRATUITIES	38,932	17,629	16,800
1105N	185	UNEMPLOYMENT BENEFITS	71,495	32,358	54,176
1105N	195	EDUCATION BENEFITS	802	135	135
1105N	200	ADOPTION EXPENSES	363	470	380
1105N	210	TRANSPORTATION SUBSIDY	1,707	2,007	2,049
1105N	215	PARTIAL DISLOCATION ALLOWANCE	682	713	714
1105N	216	SGLI EXTRA HAZARD PAYMENTS	57,703	2,086	
1105N	218	JUNIOR R.O.T.C	5,828	4,184	4,250
		TOTAL BUDGET ACTIVITY 06	180,240	61,310	80,269
		TOTAL MILITARY PERSONNEL, MARINE CORPS	10,820,820	10,362,899	11,837,763
		LESS REIMBURSABLES	19,580	26,669	27,918
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	10,801,240	10,336,230	11,809,845

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		RESERVE PERSONNEL, MARINE CORPS	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	163,433	176,868	178,749
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	24,483	32,308	34,485
1108N	30	PAY GROUP F TRAINING (RECRUITS)	94,530	93,545	95,858
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8		
1108N	60	MOBILIZATION TRAINING	2,926	2,811	2,920
1108N	70	SCHOOL TRAINING	13,645	14,245	14,870
1108N	80	SPECIAL TRAINING	57,521	36,111	38,222
1108N	90	ADMINISTRATION AND SUPPORT	161,465	177,967	190,257
1108N	95	PLATOON LEADER CLASS	8,579	13,043	13,200
1108N	100	EDUCATION BENEFITS	29,440	36,210	26,349
		TOTAL BUDGET ACTIVITY 01	556,030	583,108	594,910
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	556,030	583,108	594,910
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIONS	11,357,270	10,919,338	12,404,755
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS			
1001N	300	MARINE CORPS	1,050,586	1,116,313	1,052,714
1003N	300	RESERVE PERSONNEL, MARINE CORPS	144,647	142,298	133,868
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	12,552,503	12,177,949	13,591,337

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, AIR FORCE	-----	-----	-----
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
3500F	5	BASIC PAY	4,606,441	4,360,359	4,418,967
3500F	10	RETIRED PAY ACCRUAL	1,220,707	1,264,505	1,290,338
3500F	25	BASIC ALLOWANCE FOR HOUSING	1,191,890	1,126,883	1,160,384
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	166,822	159,856	162,425
3500F	35	INCENTIVE PAYS	302,428	294,049	269,520
3500F	40	SPECIAL PAYS	230,471	203,872	280,852
3500F	45	ALLOWANCES	155,278	113,535	110,344
3500F	50	SEPARATION PAY	314,514	151,413	391,502
3500F	55	SOCIAL SECURITY TAX	350,118	331,676	336,335
		TOTAL BUDGET ACTIVITY 01	8,538,669	8,006,148	8,420,667
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
3500F	60	BASIC PAY	8,168,456	7,844,002	7,914,059
3500F	65	RETIRED PAY ACCRUAL	2,164,642	2,274,760	2,310,905
3500F	80	BASIC ALLOWANCE FOR HOUSING	2,651,509	2,546,576	2,550,817
3500F	85	INCENTIVE PAYS	34,476	35,386	35,116
3500F	90	SPECIAL PAYS	310,259	188,336	293,186
3500F	95	ALLOWANCES	608,914	516,180	529,092
3500F	100	SEPARATION PAY	145,649	139,483	145,507
3500F	105	SOCIAL SECURITY TAX	624,886	600,066	605,426
		TOTAL BUDGET ACTIVITY 02	14,708,791	14,144,789	14,384,108
		BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
3500F	110	ACADEMY CADETS	59,271	59,942	61,132
		TOTAL BUDGET ACTIVITY 03	59,271	59,942	61,132
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	826,126	763,413	791,663
3500F	120	SUBSISTENCE-IN-KIND	212,406	140,101	144,862
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	22	23	24
		TOTAL BUDGET ACTIVITY 04	1,038,554	903,537	936,549
		BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
3500F	125	ACCESSION TRAVEL	73,317	77,415	96,162
3500F	130	TRAINING TRAVEL	62,750	66,793	76,778
3500F	135	OPERATIONAL TRAVEL	348,232	362,824	430,836
3500F	140	ROTATIONAL TRAVEL	541,329	517,334	652,314
3500F	145	SEPARATION TRAVEL	192,652	165,385	264,276
3500F	150	TRAVEL OF ORGANIZED UNITS	21,388	44,397	22,995
3500F	155	NON-TEMPORARY STORAGE	42,799	40,328	55,570
3500F	160	TEMPORARY LODGING EXPENSE	32,762	32,354	37,891
		TOTAL BUDGET ACTIVITY 05	1,315,229	1,306,830	1,636,822

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		MILITARY PERSONNEL, AIR FORCE	-----	-----	-----
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
3500F	170	APPREHENSION OF MILITARY DESERTERS	85	87	89
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,694	1,421	1,318
3500F	180	DEATH GRATUITIES	23,900	19,500	19,500
3500F	185	UNEMPLOYMENT BENEFITS	62,419	39,129	55,317
3500F	190	SURVIVOR BENEFITS	2,310	1,157	1,184
3500F	195	EDUCATION BENEFITS	182	486	486
3500F	200	ADOPTION EXPENSES	584	597	611
3500F	210	TRANSPORTATION SUBSIDY	4,738	4,851	4,966
3500F	215	PARTIAL DISLOCATION ALLOWANCE	3,206	2,313	2,297
3500F	216	EXTRA HAZARD REIMBURSE FOR SGLI	125,612	100,000	
3500F	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	39,015	39,810	44,552
3500F	218	JUNIOR ROTC	20,983	20,688	21,022
		TOTAL BUDGET ACTIVITY 06	284,728	230,039	151,342
		TOTAL MILITARY PERSONNEL, AIR FORCE	25,945,242	24,651,285	25,590,620
		LESS REIMBURSABLES	319,400	318,334	319,177
		TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	25,625,842	24,332,951	25,271,443

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		RESERVE PERSONNEL, AIR FORCE	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	565,252	570,725	594,045
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	110,770	94,142	78,416
3700F	30	PAY GROUP F TRAINING (RECRUITS)	24,927	31,012	45,928
3700F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	100	109	120
3700F	60	MOBILIZATION TRAINING	600	1,800	1,800
3700F	70	SCHOOL TRAINING	100,751	122,008	147,277
3700F	80	SPECIAL TRAINING	186,547	162,889	163,403
3700F	90	ADMINISTRATION AND SUPPORT	271,100	310,871	338,510
3700F	100	EDUCATION BENEFITS	38,131	39,097	35,288
3700F	120	HEALTH PROFESSION SCHOLARSHIP	26,633	27,817	28,507
3700F	130	OTHER PROGRAMS (ADMIN & SUPPORT)	3,241	3,309	3,382
		TOTAL BUDGET ACTIVITY 01	1,328,052	1,363,779	1,436,676
		TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE	1,328,052	1,363,779	1,436,676

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2007	FY 2008	FY 2009
		NATIONAL GUARD PERSONNEL, AIR FORCE	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	783,270	871,151	959,948
3850F	30	PAY GROUP F TRAINING (RECRUITS)	65,114	74,523	72,991
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	3,680	796	212
3850F	70	SCHOOL TRAINING	177,570	193,778	194,161
3850F	80	SPECIAL TRAINING	198,387	89,440	101,120
3850F	90	ADMINISTRATION AND SUPPORT	1,254,996	1,331,041	1,411,089
3850F	100	EDUCATION BENEFITS	64,713	56,590	52,473
		TOTAL BUDGET ACTIVITY 01	2,547,730	2,617,319	2,791,994
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE	2,547,730	2,617,319	2,791,994
		TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL APPROPRIATIONS	29,501,624	28,314,049	29,500,113
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS			
1007F	300	AIR FORCE	2,082,462	1,958,800	1,777,964
1008F	300	RESERVE PERSONNEL, AIR FORCE	268,104	251,894	223,576
1009F	300	NATIONAL GUARD PERSONNEL, AIR FORCE	409,546	402,199	376,048
		GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS	32,261,736	30,926,942	31,877,701

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

ID		(DOLLARS IN THOUSANDS)		
		FY 2007	FY 2008	FY 2009
	MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
	BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	15,160,316	14,028,717	14,620,420
10	RETIRED PAY ACCRUAL	4,025,019	4,065,008	4,266,927
25	BASIC ALLOWANCE FOR HOUSING	4,287,667	3,913,082	4,358,296
30	BASIC ALLOWANCE FOR SUBSISTENCE	530,651	527,725	553,679
35	INCENTIVE PAYS	607,429	603,989	591,318
40	SPECIAL PAYS	1,190,241	776,349	980,178
45	ALLOWANCES	574,440	373,571	382,269
50	SEPARATION PAY	408,883	252,108	495,790
55	SOCIAL SECURITY TAX	1,153,639	1,049,432	1,114,744
	TOTAL BUDGET ACTIVITY 01	27,938,285	25,589,981	27,363,621
	BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
60	BASIC PAY	33,304,923	30,431,851	32,404,240
65	RETIRED PAY ACCRUAL	8,833,223	8,824,411	9,460,910
80	BASIC ALLOWANCE FOR HOUSING	11,231,142	10,198,682	11,086,396
85	INCENTIVE PAYS	275,735	237,490	242,230
90	SPECIAL PAYS	3,776,462	2,118,570	2,770,385
95	ALLOWANCES	2,589,342	1,954,620	1,997,033
100	SEPARATION PAY	581,689	595,116	587,504
105	SOCIAL SECURITY TAX	2,532,649	2,328,037	2,478,918
	TOTAL BUDGET ACTIVITY 02	63,125,165	56,688,777	61,027,616
	BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
110	MIDSHIPMEN	177,624	177,344	185,193
	TOTAL BUDGET ACTIVITY 03	177,624	177,344	185,193
	BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	3,182,817	2,515,692	2,929,230
120	SUBSISTENCE-IN-KIND	2,937,584	1,910,482	1,531,946
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,347	1,409	1,423
	TOTAL BUDGET ACTIVITY 04	6,121,748	4,427,583	4,462,599
	BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
125	ACCESSION TRAVEL	421,658	394,221	513,936
130	TRAINING TRAVEL	253,010	229,685	279,226
135	OPERATIONAL TRAVEL	979,478	840,096	1,143,613
140	ROTATIONAL TRAVEL	1,605,255	1,357,291	1,906,324
145	SEPARATION TRAVEL	551,072	498,217	694,819
150	TRAVEL OF ORGANIZED UNITS	52,479	80,656	73,847
155	NON-TEMPORARY STORAGE	76,628	69,379	96,406
160	TEMPORARY LODGING EXPENSE	97,177	86,516	118,224
165	OTHER	8,767	8,833	9,520
	TOTAL BUDGET ACTIVITY 05	4,045,524	3,564,894	4,835,915

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

ID		(DOLLARS IN THOUSANDS)		
		FY 2007	FY 2008	FY 2009
	MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
	BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	3,585	3,109	3,372
175	INTEREST ON UNIFORMED SERVICES SAVINGS	27,960	3,251	3,183
180	DEATH GRATUITIES	215,723	128,238	110,800
185	UNEMPLOYMENT BENEFITS	534,603	192,070	342,193
190	SURVIVOR BENEFITS	2,310	1,157	1,184
195	EDUCATION BENEFITS	8,206	10,957	10,885
200	ADOPTION EXPENSES	2,350	1,837	2,889
210	TRANSPORTATION SUBSIDY	19,916	20,084	20,406
212	RESERVE INCOME REPLACEMENT PROGRAM	11,128		
215	PARTIAL DISLOCATION ALLOWANCE	5,436	5,841	6,214
216	SGLI EXTRA HAZARD PAYMENTS	564,271	361,305	
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	136,593	171,427	188,400
218	JUNIOR ROTC	69,736	71,836	78,622
	TOTAL BUDGET ACTIVITY 06	1,601,817	971,112	768,148
	TOTAL MILITARY PERSONNEL - ACTIVE	103,010,163	91,419,691	98,643,092
	LESS REIMBURSABLES	900,296	1,018,894	957,389
	TOTAL DIRECT - ACTIVE	102,109,867	90,400,797	97,685,703
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	8,146,808	8,143,044	7,503,895
	GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	110,256,675	98,543,841	105,189,598

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

ID		(DOLLARS IN THOUSANDS)		
		FY 2007 -----	FY 2008 -----	FY 2009 -----
	RESERVE PERSONNEL, GRAND TOTAL			
	RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,279,191	2,470,463	2,542,065
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	173,503	174,693	159,806
30	PAY GROUP F TRAINING (RECRUITS)	378,766	372,797	392,571
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	108	7,909	9,157
60	MOBILIZATION TRAINING	17,238	25,764	32,551
70	SCHOOL TRAINING	343,507	306,921	392,215
80	SPECIAL TRAINING	538,670	426,254	449,044
90	ADMINISTRATION AND SUPPORT	3,183,724	3,250,511	3,510,563
95	PLATOON LEADER CLASS	8,579	13,043	13,200
100	EDUCATION BENEFITS	182,545	220,131	159,241
120	HEALTH PROFESSION SCHOLARSHIP	89,757	94,816	102,544
130	OTHER PROGRAMS (ADMIN & SUPPORT)	59,024	58,331	60,420
	TOTAL BUDGET ACTIVITY 01	7,254,612	7,421,633	7,823,350
	TOTAL DIRECT - RESERVE	7,254,612	7,421,633	7,823,350
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	1,442,124	1,378,334	1,276,183
	GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	8,696,736	8,799,967	9,099,533

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

UNCLASSIFIED

FY 2009 President's Budget
Exhibit M-1

ID		(DOLLARS IN THOUSANDS)		
		FY 2007 -----	FY 2008 -----	FY 2009 -----
	NATIONAL GUARD PERSONNEL, GRAND TOTAL			
	RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,959,858	2,794,517	2,911,380
30	PAY GROUP F TRAINING (RECRUITS)	534,549	415,520	497,530
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	57,034	32,185	36,108
70	SCHOOL TRAINING	644,768	489,327	740,771
80	SPECIAL TRAINING	909,571	353,686	402,236
90	ADMINISTRATION AND SUPPORT	4,279,625	4,213,937	4,519,625
100	EDUCATION BENEFITS	306,514	242,846	279,637
	TOTAL BUDGET ACTIVITY 01	9,691,919	8,542,018	9,387,287
	TOTAL DIRECT - NATIONAL GUARD	9,691,919	8,542,018	9,387,287
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	1,641,698	1,664,021	1,570,515
	GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS	11,333,617	10,206,039	10,957,802
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	130,287,028	117,549,847	125,246,933

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

<u>Appropriation Summary</u>	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>Department of the Army</u>			
OPERATION & MAINTENANCE, ARMY	72,933,895	63,048,654	31,243,092
OPERATION & MAINTENANCE, ARMY RESERVE	2,450,577	2,575,397	2,642,341
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	5,868,635	6,064,826	5,875,546
AFGHANISTAN SECURITY FORCES FUND	7,406,400	1,350,000	
IRAQ SECURITY FORCES FUND	5,542,300	1,500,000	
Total Department of the Army	94,201,807	74,538,877	39,760,979
<u>Department of the Navy</u>			
OPERATION & MAINTENANCE, NAVY	37,366,199	36,576,299	34,922,398
OPERATION & MAINTENANCE, MARINE CORPS	7,605,402	8,734,190	5,597,254
OPERATION & MAINTENANCE, NAVY RESERVE	1,399,248	1,184,043	1,311,085
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	269,373	253,755	213,131
Total Department of the Navy	46,640,222	46,748,287	42,043,868
<u>Department of the Air Force</u>			
OPERATION & MAINTENANCE, AIR FORCE	40,225,486	36,881,878	35,902,487
OPERATION & MAINTENANCE, AIR FORCE RESERVE	2,722,979	2,813,579	3,142,892
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	5,338,394	5,493,186	5,879,576
Total Department of the Air Force	48,286,859	45,188,643	44,924,955
<u>Defense-Wide</u>			
OPERATION & MAINTENANCE, DEFENSE-WIDE	26,000,555	25,342,611	26,091,864
OFFICE OF THE INSPECTOR GENERAL	218,132	240,365	247,845
US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	11,620	11,912	13,254
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	62,947	102,787	83,273
FORMER SOVIET UNION (FSU) THREAT REDUCTION	370,615	425,924	414,135
DEFENSE HEALTH PROGRAM	24,095,596	24,044,393	23,615,202

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

<u>Appropriation Summary</u>	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>Transfer Accounts</u>			
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	1,292,995		1,060,463
ENVIRONMENTAL RESTORATION, ARMY	437,696		447,776
ENVIRONMENTAL RESTORATION, NAVY	299,099		290,819
ENVIRONMENTAL RESTORATION, AIR FORCE	456,154		496,277
ENVIRONMENTAL RESTORATION, DEFENSE	12,688		13,175
ENVIRONMENTAL RESTORATION FORMERLY USED SITES	278,859		257,796
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			9,101
IRAQ FREEDOM FUND	3,978,000		
Total Transfer Accounts	6,755,491		2,575,407
<u>Miscellaneous Accounts</u>			
SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DEFENSE	476		
EMERGENCY RESPONSE FUND	10		
EMERGENCY RESPONSE FUND, DEFENSE	5,003		
Total Miscellaneous Accounts	5,489		
Total Operation and Maintenance Title	239,893,842	223,399,290	179,770,782
<u>Indefinite Accounts</u>			
NATIONAL SCIENCE CENTER, ARMY		17	22
DISPOSAL OF DOD REAL PROPERTY	1,916	56,000	11,993
LEASE OF DOD REAL PROPERTY	8,870	3,446	3,517
DOD OVERSEAS MLL FACILITY INVESTMENT RECOVERY	6,088	740	739
Total Indefinite Accounts	16,874	60,203	16,271
Total Operation and Maintenance Title plus Indefinite Accounts	239,910,716	223,459,493	179,787,053

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

Department of Defense
FY 2009 President's Budget
Exhibit O-1

	Total Obligational Authority (Dollars in Thousands)			S E C
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	
2020A Operation & Maintenance, Army				
TOTAL, BA 01: Operating Forces	59,663,352	49,306,436	18,903,579	
TOTAL, BA 02: Mobilization	227,512	350,963	326,832	
TOTAL, BA 03: Training and Recruiting	3,244,346	3,854,881	4,722,883	
TOTAL, BA 04: Administration and Servicewide Activities	9,798,685	9,536,374	7,289,798	
Total Operation & Maintenance, Army	72,933,895	63,048,654	31,243,092	

Details:

BUDGET ACTIVITY 01: OPERATING FORCES**LAND FORCES**

2020A	010	111	MANEUVER UNITS	591,285	888,122	1,259,183	U
2020A	020	112	MODULAR SUPPORT BRIGADES	149,121	93,265	107,517	U
2020A	030	113	ECHELONS ABOVE BRIGADE	253,591	419,399	606,827	U
2020A	040	114	THEATER LEVEL ASSETS	708,082	768,767	963,864	U
2020A	050	115	LAND FORCES OPERATIONS SUPPORT	923,044	1,086,269	1,244,612	U
2020A	060	116	AVIATION ASSETS		846,865	1,013,851	U
			TOTAL LAND FORCES	2,625,123	4,102,687	5,195,854	

LAND FORCES READINESS

2020A	070	121	FORCE READINESS OPERATIONS SUPPORT	1,829,892	1,914,758	1,821,481	U
2020A	080	122	LAND FORCES SYSTEMS READINESS	508,454	474,238	624,053	U
2020A	090	123	LAND FORCES DEPOT MAINTENANCE	343,725	664,309	737,303	U
			TOTAL LAND FORCES READINESS	2,682,071	3,053,305	3,182,837	

LAND FORCES READINESS SUPPORT

2020A	100	131	BASE OPERATIONS SUPPORT	6,858,417	6,665,931	7,309,710	U
2020A	110	132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	1,812,950	2,532,637	2,093,829	U
2020A	120	133	MANAGEMENT AND OPERATIONAL HQ	263,079	260,415	301,149	U
2020A	130	134	COMBATANT COMMANDERS CORE OPERATIONS	102,482	112,044	262,556	U
2020A	140	135	ADDITIONAL ACTIVITIES	45,319,230	24,239,390	274,654	U
2020A	150	136	COMMANDER'S EMERGENCY RESPONSE PROGRAM		500,000		U
2020A	160	137	RESET		7,840,027		U
2020A	170	138	COMBATANT COMMANDERS DIRECT MISSION SUPPORT			282,990	U
			TOTAL LAND FORCES READINESS SUPPORT	54,356,158	42,150,444	10,524,888	

TOTAL, BA 01: OPERATING FORCES

59,663,352 49,306,436 18,903,579

BUDGET ACTIVITY 02: MOBILIZATION**MOBILITY OPERATIONS**

2020A	180	211	STRATEGIC MOBILITY	144,367	196,105	204,559	U
2020A	190	212	ARMY PREPOSITIONING STOCKS	78,504	153,258	122,273	U
2020A	200	213	INDUSTRIAL PREPAREDNESS	4,641	1,600		U
			TOTAL MOBILITY OPERATIONS	227,512	350,963	326,832	

TOTAL, BA 02: MOBILIZATION

227,512 350,963 326,832

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority (Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	S E C
2020A Operation & Maintenance, Army							
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>							
<u>ACCESSION TRAINING</u>							
2020A	210	311	OFFICER ACQUISITION	127,673	114,771	121,985	U
2020A	220	312	RECRUIT TRAINING	37,502	45,982	90,999	U
2020A	230	313	ONE STATION UNIT TRAINING	35,733	49,484	66,512	U
2020A	240	314	SENIOR RESERVE OFFICERS TRAINING CORPS	244,718	363,486	441,264	U
			TOTAL ACCESSION TRAINING	445,626	573,723	720,760	
<u>BASIC SKILLS AND ADVANCED TRAINING</u>							
2020A	250	321	SPECIALIZED SKILL TRAINING	501,588	546,094	825,237	U
2020A	260	322	FLIGHT TRAINING	501,702	690,954	781,761	U
2020A	270	323	PROFESSIONAL DEVELOPMENT EDUCATION	118,346	98,679	130,208	U
2020A	280	324	TRAINING SUPPORT	559,076	696,027	852,545	U
			TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,680,712	2,031,754	2,589,751	
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>							
2020A	290	331	RECRUITING AND ADVERTISING	500,603	563,117	645,968	U
2020A	300	332	EXAMINING	136,033	135,556	148,274	U
2020A	310	333	OFF-DUTY AND VOLUNTARY EDUCATION	198,260	207,184	244,844	U
2020A	320	334	CIVILIAN EDUCATION AND TRAINING	154,831	197,400	223,957	U
2020A	330	335	JUNIOR ROTC	128,281	146,147	149,329	U
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	1,118,008	1,249,404	1,412,372	
TOTAL, BA 03: TRAINING AND RECRUITING				3,244,346	3,854,881	4,722,883	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SECURITY PROGRAMS</u>							
2020A	340	411	SECURITY PROGRAMS	1,391,074	1,860,993	876,020	U
			TOTAL SECURITY PROGRAMS	1,391,074	1,860,993	876,020	
<u>LOGISTICS OPERATIONS</u>							
2020A	350	421	SERVICEWIDE TRANSPORTATION	2,761,995	2,525,975	552,629	U
2020A	360	422	CENTRAL SUPPLY ACTIVITIES	593,109	523,032	630,145	U
2020A	370	423	LOGISTIC SUPPORT ACTIVITIES	420,381	514,129	510,326	U
2020A	380	424	AMMUNITION MANAGEMENT	252,524	386,752	450,394	U
			TOTAL LOGISTICS OPERATIONS	4,028,009	3,949,888	2,143,494	
<u>SERVICEWIDE SUPPORT</u>							
2020A	390	431	ADMINISTRATION	1,212,564	651,917	768,681	U
2020A	400	432	SERVICEWIDE COMMUNICATIONS	793,580	1,096,490	1,154,085	U
2020A	410	433	MANPOWER MANAGEMENT	261,667	261,791	276,925	U
2020A	420	434	OTHER PERSONNEL SUPPORT	235,481	216,051	195,129	U
2020A	430	435	OTHER SERVICE SUPPORT	1,262,919	831,859	1,152,968	U
2020A	440	436	ARMY CLAIMS ACTIVITIES	182,230	218,579	233,680	U
2020A	450	437	REAL ESTATE MANAGEMENT	43,914	44,881	58,345	U
			TOTAL SERVICEWIDE SUPPORT	3,992,355	3,321,568	3,839,813	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			
				(Dollars in Thousands)			
2020A Operation & Maintenance, Army				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	C
<u>SUPPORT OF OTHER NATIONS</u>							
2020A	460	441	SUPPORT OF NATO OPERATIONS	346,909	361,745	408,788	U
2020A	470	442	MISC. SUPPORT OF OTHER NATIONS	40,338	42,180	21,683	U
			TOTAL SUPPORT OF OTHER NATIONS	387,247	403,925	430,471	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				9,798,685	9,536,374	7,289,798	
Total Operation & Maintenance, Army				72,933,895	63,048,654	31,243,092	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			
				(Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>S</u>
							<u>E</u>
							<u>C</u>
2080A Operation & Maintenance, Army Reserve							
TOTAL, BA 01: Operating Forces				2,262,925	2,446,310	2,513,543	
TOTAL, BA 04: Administration and Servicewide Activities				187,652	129,087	128,798	
Total Operation & Maintenance, Army Reserve				2,450,577	2,575,397	2,642,341	
<u>Details:</u>							
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>							
<u>LAND FORCES</u>							
2080A	010	111	MANEUVER UNITS	22,039	4,443	1,567	U
2080A	020	112	MODULAR SUPPORT BRIGADES	12,632	13,796	16,419	U
2080A	030	113	ECHELONS ABOVE BRIGADE	389,008	431,750	484,460	U
2080A	040	114	THEATER LEVEL ASSETS	169,238	149,508	173,583	U
2080A	050	115	LAND FORCES OPERATIONS SUPPORT	440,035	517,114	508,322	U
2080A	060	116	AVIATION ASSETS		62,823	61,030	U
TOTAL LAND FORCES				1,032,952	1,179,434	1,245,381	
<u>LAND FORCES READINESS</u>							
2080A	070	121	FORCE READINESS OPERATIONS SUPPORT	219,638	229,539	254,901	U
2080A	080	122	LAND FORCES SYSTEMS READINESS	110,509	85,489	87,541	U
2080A	090	123	LAND FORCES DEPOT MAINTENANCE	144,373	130,033	108,191	U
TOTAL LAND FORCES READINESS				474,520	445,061	450,633	
<u>LAND FORCES READINESS SUPPORT</u>							
2080A	100	131	BASE OPERATIONS SUPPORT	545,753	499,184	548,086	U
2080A	110	132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	203,519	233,490	255,912	U
2080A	120	135	ADDITIONAL ACTIVITIES	6,181	89,141	13,531	U
TOTAL LAND FORCES READINESS SUPPORT				755,453	821,815	817,529	
TOTAL, BA 01: OPERATING FORCES				2,262,925	2,446,310	2,513,543	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SERVICEWIDE SUPPORT</u>							
2080A	130	431	ADMINISTRATION	62,163	67,309	70,806	U
2080A	140	432	SERVICEWIDE COMMUNICATIONS	8,457	10,427	6,189	U
2080A	150	433	MANPOWER MANAGEMENT	8,376	8,321	8,491	U
2080A	160	434	RECRUITING AND ADVERTISING	108,656	43,030	43,312	U
TOTAL SERVICEWIDE SUPPORT				187,652	129,087	128,798	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				187,652	129,087	128,798	
Total Operation & Maintenance, Army Reserve				2,450,577	2,575,397	2,642,341	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority (Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	S E C
2065A Operation & Maintenance, Army National Guard							
TOTAL, BA 01: Operating Forces				5,234,486	5,708,305	5,434,187	
TOTAL, BA 04: Administration and Servicewide Activities				634,149	356,521	441,359	
Total Operation & Maintenance, Army National Guard				5,868,635	6,064,826	5,875,546	
<u>Details:</u>							
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>							
<u>LAND FORCES</u>							
2065A	010	111	MANEUVER UNITS	686,696	852,346	905,866	U
2065A	020	112	MODULAR SUPPORT BRIGADES	512,002	158,930	159,765	U
2065A	030	113	ECHELONS ABOVE BRIGADE	345,847	563,922	553,548	U
2065A	040	114	THEATER LEVEL ASSETS	856,998	204,954	267,183	U
2065A	050	115	LAND FORCES OPERATIONS SUPPORT	24,594	33,994	41,141	U
2065A	060	116	AVIATION ASSETS		791,617	852,986	U
TOTAL LAND FORCES				2,426,137	2,605,763	2,780,489	
<u>LAND FORCES READINESS</u>							
2065A	070	121	FORCE READINESS OPERATIONS SUPPORT	256,747	311,452	316,359	U
2065A	080	122	LAND FORCES SYSTEMS READINESS	136,758	103,300	120,210	U
2065A	090	123	LAND FORCES DEPOT MAINTENANCE	340,763	443,029	367,551	U
TOTAL LAND FORCES READINESS				734,268	857,781	804,120	
<u>LAND FORCES READINESS SUPPORT</u>							
2065A	100	131	BASE OPERATIONS SUPPORT	920,933	767,966	756,579	U
2065A	110	132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	418,606	556,163	500,933	U
2065A	120	133	MANAGEMENT AND OPERATIONAL HQ	631,565	507,912	504,977	U
2065A	130	135	ADDITIONAL ACTIVITIES	102,977	412,720	87,089	U
TOTAL LAND FORCES READINESS SUPPORT				2,074,081	2,244,761	1,849,578	
TOTAL, BA 01: OPERATING FORCES				5,234,486	5,708,305	5,434,187	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SERVICEWIDE SUPPORT</u>							
2065A	140	431	ADMINISTRATION	138,827	120,273	124,769	U
2065A	150	432	SERVICEWIDE COMMUNICATIONS	57,731	52,250	50,668	U
2065A	160	433	MANPOWER MANAGEMENT	114,989	7,540	7,679	U
2065A	170	434	RECRUITING AND ADVERTISING	322,602	176,458	258,243	U
TOTAL SERVICEWIDE SUPPORT				634,149	356,521	441,359	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				634,149	356,521	441,359	
Total Operation & Maintenance, Army National Guard				5,868,635	6,064,826	5,875,546	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

			Total Obligational Authority			
			(Dollars in Thousands)			
			<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	C
2091A Afghanistan Security Forces Fund						
TOTAL, BA 01: Ministry of Defense			4,870,400	1,096,502		
TOTAL, BA 02: Ministry of Interior			2,523,300	243,900		
TOTAL, BA 03: Associated Activities			12,700	9,598		
Total Afghanistan Security Forces Fund			7,406,400	1,350,000		
 Details:						
<u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u>						
<u>DEFENSE FORCES</u>						
2091A	010	ES01	INFRASTRUCTURE	584,150	696,577	U
2091A	020	ES02	EQUIPMENT AND TRANSPORTATION	3,163,032	20,000	U
2091A	030	ES03	TRAINING	482,922	75,000	U
2091A	040	ES04	SUSTAINMENT	640,296	304,925	U
TOTAL DEFENSE FORCES			4,870,400	1,096,502		
TOTAL, BA 01: MINISTRY OF DEFENSE			4,870,400	1,096,502		
<u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u>						
<u>INTERIOR FORCES</u>						
2091A	050	ES05	INFRASTRUCTURE	811,000	21,535	U
2091A	060	ES06	EQUIPMENT AND TRANSPORTATION	712,992	10,000	U
2091A	070	ES07	TRAINING	431,000	60,000	U
2091A	080	ES08	SUSTAINMENT	568,308	152,365	U
TOTAL INTERIOR FORCES			2,523,300	243,900		
TOTAL, BA 02: MINISTRY OF INTERIOR			2,523,300	243,900		
<u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u>						
<u>RELATED ACTIVITIES</u>						
2091A	090	ES09	RELATED ACTIVITIES		9,598	U
2091A	100	ES10	SUSTAINMENT	5,800		U
2091A	110	ES11	TRAINING	6,900		U
TOTAL RELATED ACTIVITIES			12,700	9,598		
TOTAL, BA 03: ASSOCIATED ACTIVITIES			12,700	9,598		
Total Afghanistan Security Forces Fund			7,406,400	1,350,000		

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

		Total Obligational Authority			
		(Dollars in Thousands)			
		<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>C</u>
2092A Iraq Security Forces Fund					
TOTAL, BA 01: Ministry of Defense		3,558,300	743,600		
TOTAL, BA 02: Ministry of Interior		1,573,000	603,000		
TOTAL, BA 03: Associated Activities		411,000	153,400		
Total Iraq Security Forces Fund		5,542,300	1,500,000		
Details:					
<u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u>					
<u>DEFENSE FORCES</u>					
2092A	010 ES01	INFRASTRUCTURE	780,000	298,500	U
2092A	020 ES02	EQUIPMENT AND TRANSPORTATION	1,511,300	395,400	U
2092A	030 ES03	TRAINING	58,000	49,700	U
2092A	040 ES04	SUSTAINMENT	1,209,000		U
TOTAL DEFENSE FORCES			3,558,300	743,600	
TOTAL, BA 01: MINISTRY OF DEFENSE		3,558,300	743,600		
<u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u>					
<u>INTERIOR FORCES</u>					
2092A	050 ES05	INFRASTRUCTURE	311,000	84,700	U
2092A	060 ES06	EQUIPMENT AND TRANSPORTATION	583,000	60,000	U
2092A	070 ES07	TRAINING	552,000	438,300	U
2092A	080 ES08	SUSTAINMENT	127,000	20,000	U
TOTAL INTERIOR FORCES			1,573,000	603,000	
TOTAL, BA 02: MINISTRY OF INTERIOR		1,573,000	603,000		
<u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u>					
<u>RELATED ACTIVITIES</u>					
2092A	090 ES09	RELATED ACTIVITIES		153,400	U
2092A	100 ES10	QUICK RESPONSE FORCE	140,000		U
2092A	110 ES11	OTHER SUPPORT	73,000		U
2092A	120 ES12	DETAINEE OPERATIONS	38,000		U
2092A	130 ES14	PROSTHETICS CLINIC	4,000		U
2092A	140 ES15	DISARMAMENT, DEMOLBILIZATION & REIN.	156,000		U
TOTAL RELATED ACTIVITIES			411,000	153,400	
TOTAL, BA 03: ASSOCIATED ACTIVITIES		411,000	153,400		
Total Iraq Security Forces Fund		5,542,300	1,500,000		

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

	Total Obligational Authority (Dollars in Thousands)			S E C
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	
1804N Operation & Maintenance, Navy				
TOTAL, BA 01: Operating Forces	29,707,919	29,316,863	28,124,539	
TOTAL, BA 02: Mobilization	821,508	903,365	567,815	
TOTAL, BA 03: Training and Recruiting	2,151,041	2,148,141	2,237,275	
TOTAL, BA 04: Administration and Servicewide Activities	4,685,731	4,207,930	3,992,769	
Total Operation & Maintenance, Navy	37,366,199	36,576,299	34,922,398	

Details:

BUDGET ACTIVITY 01: OPERATING FORCES**AIR OPERATIONS**

1804N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,619,910	4,100,090	3,873,884	U
1804N	020	1A2A	FLEET AIR TRAINING	859,179	946,744	969,661	U
1804N	030	1A3A	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	58,826	52,283	53,272	U
1804N	040	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	128,717	162,695	120,305	U
1804N	050	1A4N	AIR SYSTEMS SUPPORT	520,787	491,857	494,832	U
1804N	060	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,175,969	1,177,489	1,127,774	U
1804N	070	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	144,786	151,609	142,618	U
			TOTAL AIR OPERATIONS	7,508,174	7,082,767	6,782,346	

SHIP OPERATIONS

1804N	080	1B1B	MISSION AND OTHER SHIP OPERATIONS	3,834,112	3,712,363	3,536,837	U
1804N	090	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	645,306	659,830	689,893	U
1804N	100	1B4B	SHIP DEPOT MAINTENANCE	4,154,404	4,649,681	4,139,996	U
1804N	110	1B5B	SHIP DEPOT OPERATIONS SUPPORT	954,630	1,078,462	1,167,411	U
			TOTAL SHIP OPERATIONS	9,588,452	10,100,336	9,534,137	

COMBAT OPERATIONS/SUPPORT

1804N	120	1C1C	COMBAT COMMUNICATIONS	539,551	550,621	633,376	U
1804N	130	1C2C	ELECTRONIC WARFARE	52,301	76,220	85,349	U
1804N	140	1C3C	SPACE SYSTEMS AND SURVEILLANCE	206,015	158,401	160,175	U
1804N	150	1C4C	WARFARE TACTICS	383,057	383,624	397,763	U
1804N	160	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	282,647	269,231	315,803	U
1804N	170	1C6C	COMBAT SUPPORT FORCES	2,569,159	1,877,813	783,689	U
1804N	180	1C7C	EQUIPMENT MAINTENANCE	166,832	229,675	186,860	U
1804N	190	1C8C	DEPOT OPERATIONS SUPPORT	3,571	3,878	3,256	U
1804N	200	1CCH	COMBATANT COMMANDERS CORE OPERATIONS		162,309	152,167	U
1804N	210	1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT		248,028	261,105	U
			TOTAL COMBAT OPERATIONS/SUPPORT	4,203,133	3,959,800	2,979,543	

WEAPONS SUPPORT

1804N	220	1D1D	CRUISE MISSILE	126,711	136,616	131,692	U
1804N	230	1D2D	FLEET BALLISTIC MISSILE	929,327	969,036	1,046,422	U
1804N	240	1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	115,044	117,722	64,298	U
1804N	250	1D4D	WEAPONS MAINTENANCE	475,937	553,712	478,103	U
1804N	260	1D7D	OTHER WEAPON SYSTEMS SUPPORT	309,216	313,686	321,921	U
			TOTAL WEAPONS SUPPORT	1,956,235	2,090,772	2,042,436	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority (Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	
1804N Operation & Maintenance, Navy							
<u>BASE SUPPORT</u>							
1804N	270	BSIT	ENTERPRISE INFORMATION	726,168	741,977	893,448	U
1804N	280	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,514,484	1,248,353	1,734,146	U
1804N	290	BSS1	BASE OPERATING SUPPORT	4,211,273	4,092,858	4,158,483	U
TOTAL BASE SUPPORT				6,451,925	6,083,188	6,786,077	
TOTAL, BA 01: OPERATING FORCES				29,707,919	29,316,863	28,124,539	
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>							
<u>READY RESERVE AND PREPOSITIONING FORCE</u>							
1804N	300	2A1F	SHIP PREPOSITIONING AND SURGE	573,384	652,993	394,729	U
TOTAL READY RESERVE AND PREPOSITIONING FORCE				573,384	652,993	394,729	
<u>ACTIVATIONS/INACTIVATIONS</u>							
1804N	310	2B1G	AIRCRAFT ACTIVATIONS/INACTIVATIONS	5,062	7,132	7,276	U
1804N	320	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	186,024	190,154	110,268	U
TOTAL ACTIVATIONS/INACTIVATIONS				191,086	197,286	117,544	
<u>MOBILIZATION PREPARATION</u>							
1804N	330	2C1H	FLEET HOSPITAL PROGRAM	35,068	29,733	27,650	U
1804N	340	2C2H	INDUSTRIAL READINESS	1,644	2,026	2,419	U
1804N	350	2C3H	COAST GUARD SUPPORT (See NOTE 3)	20,326	21,327	25,473	U
TOTAL MOBILIZATION PREPARATION				57,038	53,086	55,542	
TOTAL, BA 02: MOBILIZATION				821,508	903,365	567,815	
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>							
<u>ACCESSION TRAINING</u>							
1804N	360	3A1J	OFFICER ACQUISITION	133,350	140,262	142,175	U
1804N	370	3A2J	RECRUIT TRAINING	9,453	10,118	11,136	U
1804N	380	3A3J	RESERVE OFFICERS TRAINING CORPS	96,464	111,024	116,985	U
TOTAL ACCESSION TRAINING				239,267	261,404	270,296	
<u>BASIC SKILLS AND ADVANCED TRAINING</u>							
1804N	390	3B1K	SPECIALIZED SKILL TRAINING	547,095	530,488	540,855	U
1804N	400	3B2K	FLIGHT TRAINING	445,578	475,723	518,077	U
1804N	410	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	142,015	175,793	170,486	U
1804N	420	3B4K	TRAINING SUPPORT	167,287	155,215	155,533	U
TOTAL BASIC SKILLS AND ADVANCED TRAINING				1,301,975	1,337,219	1,384,951	
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>							
1804N	430	3C1L	RECRUITING AND ADVERTISING	334,645	264,755	272,498	U
1804N	440	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	160,922	156,263	163,077	U
1804N	450	3C4L	CIVILIAN EDUCATION AND TRAINING	68,821	80,656	95,959	U

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

NOTE 3: FY 2008 COLUMN REFLECTS AN ADJUSTMENT OF \$110 MILLION BETWEEN BA 02 AND BA 04 NOT REFLECTED IN THE APPENDIX TO THE BUDGET OF THE U.S. GOVERNMENT FOR THE FY 2009 PRESIDENT'S BUDGET.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority (Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	S E C
1804N Operation & Maintenance, Navy							
1804N	460	3C5L	JUNIOR ROTC	45,411	47,844	50,494	U
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	609,799	549,518	582,028	
TOTAL, BA 03: TRAINING AND RECRUITING				2,151,041	2,148,141	2,237,275	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SERVICEWIDE SUPPORT</u>							
1804N	470	4A1M	ADMINISTRATION	725,873	725,070	735,822	U
1804N	480	4A2M	EXTERNAL RELATIONS	5,816	4,299	4,213	U
1804N	490	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	108,636	106,850	109,968	U
1804N	500	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	185,120	150,706	163,568	U
1804N	510	4A5M	OTHER PERSONNEL SUPPORT	291,095	276,258	278,085	U
1804N	520	4A6M	SERVICEWIDE COMMUNICATIONS	645,042	589,188	381,511	U
1804N	530	4A8M	MEDICAL ACTIVITIES	22,337			U
			TOTAL SERVICEWIDE SUPPORT	1,983,919	1,852,371	1,673,167	
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>							
1804N	540	4B1N	SERVICEWIDE TRANSPORTATION	424,688	349,083	257,008	U
1804N	550	4B2E	ENVIRONMENTAL PROGRAMS	301,674			U
1804N	560	4B2N	PLANNING, ENGINEERING AND DESIGN	226,919	239,117	240,991	U
1804N	570	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	595,534	573,780	595,050	U
1804N	580	4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	50,887	55,279	60,723	U
1804N	590	4B6N	COMBAT/WEAPONS SYSTEMS	38,592	16,821	17,378	U
1804N	600	4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	73,125	74,907	79,615	U
			TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	1,711,419	1,308,987	1,250,765	
<u>INVESTIGATIONS AND SECURITY PROGRAMS</u>							
1804N	620	4C1P	NAVAL INVESTIGATIVE SERVICE	416,808	425,515	504,649	U
			TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	416,808	425,515	504,649	
<u>SUPPORT OF OTHER NATIONS</u>							
1804N	680	4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	10,909	6,362	6,570	U
			TOTAL SUPPORT OF OTHER NATIONS	10,909	6,362	6,570	
<u>CANCELLED ACCOUNTS</u>							
1804N	690	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	1,410			U
1804N	700	4EPJ	JUDGMENT FUND	2,859			U
			TOTAL CANCELLED ACCOUNTS	4,269			
1804N	999		OTHER PROGRAMS	558,407	614,695	557,618	U
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES (See NOTE 3)				4,685,731	4,207,930	3,992,769	
Total Operation & Maintenance, Navy				37,366,199	36,576,299	34,922,398	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

NOTE 3: FY 2008 COLUMN REFLECTS AN ADJUSTMENT OF \$110 MILLION BETWEEN BA 02 AND BA 04 NOT REFLECTED IN THE APPENDIX TO THE BUDGET OF THE U.S. GOVERNMENT FOR THE FY 2009 PRESIDENT'S BUDGET.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority (Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	S E C
1106N Operation & Maintenance, Marine Corps							
TOTAL, BA 01: Operating Forces				6,069,449	7,061,569	4,281,039	
TOTAL, BA 03: Training and Recruiting				846,672	1,044,201	939,447	
TOTAL, BA 04: Administration and Servicewide Activities				689,281	628,420	376,768	
Total Operation & Maintenance, Marine Corps				7,605,402	8,734,190	5,597,254	
<u>Details:</u>							
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>							
<u>EXPEDITIONARY FORCES</u>							
1106N	010	1A1A	OPERATIONAL FORCES	2,422,671	2,777,277	759,814	U
1106N	020	1A2A	FIELD LOGISTICS	906,109	1,236,358	611,660	U
1106N	030	1A3A	DEPOT MAINTENANCE	520,208	487,106	86,422	U
TOTAL EXPEDITIONARY FORCES				3,848,988	4,500,741	1,457,896	
<u>USMC PREPOSITIONING</u>							
1106N	040	1B1B	MARITIME PREPOSITIONING	89,783	96,317	73,725	U
1106N	050	1B2B	NORWAY PREPOSITIONING	4,416	5,653	5,217	U
TOTAL USMC PREPOSITIONING				94,199	101,970	78,942	
<u>BASE SUPPORT</u>							
1106N	060	BSM1	SUSTAINMENT, RESTORATION, & MODERNIZATION	517,197	645,098	803,530	U
1106N	070	BSS1	BASE OPERATING SUPPORT	1,609,065	1,813,760	1,940,671	U
TOTAL BASE SUPPORT				2,126,262	2,458,858	2,744,201	
TOTAL, BA 01: OPERATING FORCES				6,069,449	7,061,569	4,281,039	
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>							
<u>ACCESSION TRAINING</u>							
1106N	080	3A1C	RECRUIT TRAINING	13,259	20,337	15,361	U
1106N	090	3A2C	OFFICER ACQUISITION	301	398	411	U
TOTAL ACCESSION TRAINING				13,560	20,735	15,772	
<u>BASIC SKILLS AND ADVANCED TRAINING</u>							
1106N	100	3B1D	SPECIALIZED SKILL TRAINING	53,406	77,784	56,106	U
1106N	110	3B2D	FLIGHT TRAINING	238	316	361	U
1106N	120	3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	17,687	18,712	22,882	U
1106N	130	3B4D	TRAINING SUPPORT	266,839	378,488	312,339	U
TOTAL BASIC SKILLS AND ADVANCED TRAINING				338,170	475,300	391,688	
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>							
1106N	140	3C1F	RECRUITING AND ADVERTISING	235,951	271,408	238,900	U
1106N	150	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	46,801	57,701	64,080	U
1106N	160	3C3F	JUNIOR ROTC	17,423	16,996	17,740	U
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION				300,175	346,105	320,720	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			
				(Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>C</u>
1106N Operation & Maintenance, Marine Corps							
<u>BASE SUPPORT</u>							
1106N	170	BSM3	SUSTAINMENT, RESTORATION AND MODERNIZATION	51,947	57,095	55,737	U
1106N	180	BSS3	BASE OPERATING SUPPORT	142,820	144,966	155,530	U
TOTAL BASE SUPPORT				194,767	202,061	211,267	
TOTAL, BA 03: TRAINING AND RECRUITING				846,672	1,044,201	939,447	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SERVICEWIDE SUPPORT</u>							
1106N	190	4A2G	SPECIAL SUPPORT	269,363	254,105	282,043	U
1106N	200	4A3G	SERVICEWIDE TRANSPORTATION	348,959	312,455	30,662	U
1106N	210	4A4G	ADMINISTRATION	53,855	42,800	45,545	U
TOTAL SERVICEWIDE SUPPORT				672,177	609,360	358,250	
<u>BASE SUPPORT</u>							
1106N	220	BSM4	SUSTAINMENT, RESTORATION, AND MODERNIZATION	3,562	3,024	3,169	U
1106N	230	BSS4	BASE OPERATING SUPPORT	13,542	16,036	15,349	U
TOTAL BASE SUPPORT				17,104	19,060	18,518	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				689,281	628,420	376,768	
Total Operation & Maintenance, Marine Corps				7,605,402	8,734,190	5,597,254	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			
				(Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>S</u>
							<u>E</u>
							<u>C</u>
1806N Operation & Maintenance, Navy Reserve							
TOTAL, BA 01: Operating Forces				1,378,625	1,169,680	1,295,915	
TOTAL, BA 04: Administration and Servicewide Activities				20,623	14,363	15,170	
Total Operation & Maintenance, Navy Reserve				1,399,248	1,184,043	1,311,085	
Details:							
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>							
<u>AIR OPERATIONS</u>							
1806N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	626,856	573,288	604,501	U
1806N	020	1A3A	INTERMEDIATE MAINTENANCE	16,159	16,731	16,083	U
1806N	030	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	2,036	3,154	3,156	U
1806N	040	1A5A	AIRCRAFT DEPOT MAINTENANCE	137,536	116,649	144,515	U
1806N	050	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	96	379	427	U
TOTAL AIR OPERATIONS				782,683	710,201	768,682	
<u>SHIP OPERATIONS</u>							
1806N	060	1B1B	MISSION AND OTHER SHIP OPERATIONS	71,570	48,537	55,920	U
1806N	070	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	522	568	595	U
1806N	080	1B4B	SHIP DEPOT MAINTENANCE	75,983	39,596	62,629	U
TOTAL SHIP OPERATIONS				148,075	88,701	119,144	
<u>COMBAT OPERATIONS/SUPPORT</u>							
1806N	090	1C1C	COMBAT COMMUNICATIONS	13,524	18,354	14,834	U
1806N	100	1C6C	COMBAT SUPPORT FORCES	162,047	120,607	122,567	U
TOTAL COMBAT OPERATIONS/SUPPORT				175,571	138,961	137,401	
<u>WEAPONS SUPPORT</u>							
1806N	110	1D4D	WEAPONS MAINTENANCE	5,776	2,112	5,385	U
TOTAL WEAPONS SUPPORT				5,776	2,112	5,385	
<u>BASE SUPPORT</u>							
1806N	120	BSIT	ENTERPRISE INFORMATION	95,031	89,587	92,327	U
1806N	130	BSMR	SUSTAINMENT, RESTORATION AND MODERNIZATION	55,125	51,737	61,680	U
1806N	140	BSSR	BASE OPERATING SUPPORT	116,364	88,381	111,296	U
TOTAL BASE SUPPORT				266,520	229,705	265,303	
TOTAL, BA 01: OPERATING FORCES				1,378,625	1,169,680	1,295,915	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			S
				(Dollars in Thousands)			E
1806N Operation & Maintenance, Navy Reserve				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	C
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SERVICEWIDE SUPPORT</u>							
1806N	150	4A1M	ADMINISTRATION	3,741	3,097	3,341	U
1806N	160	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,726	8,082	9,002	U
1806N	170	4A6M	SERVICEWIDE COMMUNICATIONS	3,733	2,769	2,396	U
1806N	180	4A8M	COMBAT/WEAPONS SYSTEMS	4,968			U
1806N	190	4A9M	OTHER SERVICEWIDE SUPPORT	395	415	431	U
TOTAL SERVICEWIDE SUPPORT				20,563	14,363	15,170	
<u>CANCELLED ACCOUNTS</u>							
1806N	200	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	60			U
TOTAL CANCELLED ACCOUNTS				60			
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				20,623	14,363	15,170	
Total Operation & Maintenance, Navy Reserve				1,399,248	1,184,043	1,311,085	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			
				(Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	S E C
1107N Operation & Maintenance, Marine Corps Reserve							
TOTAL, BA 01: Operating Forces				237,810	218,017	180,023	
TOTAL, BA 04: Administration and Servicewide Activities				31,563	35,738	33,108	
Total Operation & Maintenance, Marine Corps Reserve				269,373	253,755	213,131	
<u>Details:</u>							
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>							
<u>EXPEDITIONARY FORCES</u>							
1107N	010	1A1A	OPERATING FORCES	98,617	93,656	54,848	U
1107N	020	1A3A	DEPOT MAINTENANCE	13,585	11,174	11,640	U
1107N	030	1A5A	TRAINING SUPPORT	26,728	28,639	29,296	U
TOTAL EXPEDITIONARY FORCES				138,930	133,469	95,784	
<u>BASE SUPPORT</u>							
1107N	040	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	19,003	14,805	16,174	U
1107N	050	BSS1	BASE OPERATING SUPPORT	79,877	69,743	68,065	U
TOTAL BASE SUPPORT				98,880	84,548	84,239	
TOTAL, BA 01: OPERATING FORCES				237,810	218,017	180,023	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SERVICEWIDE SUPPORT</u>							
1107N	060	4A2G	SPECIAL SUPPORT	8,414	12,356	7,616	U
1107N	070	4A3G	SERVICEWIDE TRANSPORTATION	50	822	815	U
1107N	080	4A4G	ADMINISTRATION	9,230	9,376	11,316	U
1107N	090	4A6G	RECRUITING AND ADVERTISING	7,961	8,647	8,712	U
TOTAL SERVICEWIDE SUPPORT				25,655	31,201	28,459	
<u>BASE SUPPORT</u>							
1107N	100	BSS4	BASE OPERATING SUPPORT	5,908	4,537	4,649	U
TOTAL BASE SUPPORT				5,908	4,537	4,649	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				31,563	35,738	33,108	
Total Operation & Maintenance, Marine Corps Reserve				269,373	253,755	213,131	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

3400F Operation & Maintenance, Air Force	Total Obligational Authority (Dollars in Thousands)			S E C
	FY 2007	FY 2008	FY 2009	
TOTAL, BA 01: Operating Forces	22,235,965	20,657,430	20,307,437	
TOTAL, BA 02: Mobilization	6,740,743	6,043,903	5,054,684	
TOTAL, BA 03: Training and Recruiting	3,058,273	3,233,551	3,582,180	
TOTAL, BA 04: Administration and Servicewide Activities	8,190,505	6,946,994	6,958,186	
Total Operation & Maintenance, Air Force	40,225,486	36,881,878	35,902,487	

Details:

BUDGET ACTIVITY 01: OPERATING FORCES**AIR OPERATIONS**

3400F	010	011A	PRIMARY COMBAT FORCES	5,134,348	4,490,471	4,158,181	U
3400F	020	011B	PRIMARY COMBAT WEAPONS	297,712	280,615	290,744	U
3400F	030	011C	COMBAT ENHANCEMENT FORCES	769,303	709,475	680,109	U
3400F	040	011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,458,077	1,482,473	1,545,613	U
3400F	050	011E	COMBAT COMMUNICATIONS	2,374,851	1,788,435	1,711,951	U
3400F	060	011M	DEPOT MAINTENANCE	1,985,076	2,500,944	2,751,194	U
3400F	070	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,591,702	1,145,182	1,142,947	U
3400F	080	011Z	BASE SUPPORT	3,515,497	3,069,848	2,434,047	U
TOTAL AIR OPERATIONS				17,126,566	15,467,443	14,714,786	

COMBAT RELATED OPERATIONS

3400F	090	012A	GLOBAL C3I AND EARLY WARNING	1,314,856	1,297,128	1,167,875	U
3400F	100	012B	NAVIGATION/WEATHER SUPPORT	231,088	257,922	277,681	U
3400F	110	012C	OTHER COMBAT OPS SPT PROGRAMS	1,049,031	962,206	674,169	U
3400F	120	012D	JCS EXERCISES	31,254			U
3400F	130	012E	MANAGEMENT/OPERATIONAL HQ	388,400	378,227	215,775	U
3400F	140	012F	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	340,924	484,826	546,822	U
TOTAL COMBAT RELATED OPERATIONS				3,355,553	3,380,309	2,882,322	

SPACE OPERATIONS

3400F	150	013A	LAUNCH FACILITIES	309,021	315,806	340,385	U
3400F	160	013B	LAUNCH VEHICLES	48,020	48,589	33,390	U
3400F	170	013C	SPACE CONTROL SYSTEMS	202,406	225,852	228,617	U
3400F	180	013D	SATELLITE SYSTEMS	62,958	84,444	91,067	U
3400F	190	013E	OTHER SPACE OPERATIONS	342,134	326,652	326,784	U
3400F	200	013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	217,788	176,070	191,764	U
3400F	210	013Z	BASE SUPPORT	571,519	632,265	675,821	U
TOTAL SPACE OPERATIONS				1,753,846	1,809,678	1,887,828	

COCOM

3400F	220	015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT			626,787	U
3400F	230	015B	COMBATANT COMMANDERS CORE OPERATIONS			195,714	U
TOTAL COCOM						822,501	

TOTAL, BA 01: OPERATING FORCES

	22,235,965	20,657,430	20,307,437
--	-------------------	-------------------	-------------------

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			S
				(Dollars in Thousands)			E
3400F Operation & Maintenance, Air Force				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	C
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>							
<u>MOBILITY OPERATIONS</u>							
3400F	240	021A	AIRLIFT OPERATIONS	5,056,183	4,249,323	3,228,790	U
3400F	250	021B	AIRLIFT OPERATIONS C3I	76,932	60,329	91,392	U
3400F	260	021D	MOBILIZATION PREPAREDNESS	317,746	203,516	181,713	U
3400F	270	021E	PAYMENTS TO TRANSPORTATION BUSINESS AREA		287,919	308,895	U
3400F	280	021M	DEPOT MAINTENANCE	402,707	387,557	378,429	U
3400F	290	021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	252,646	204,177	242,505	U
3400F	300	021Z	BASE SUPPORT	634,529	651,082	622,960	U
TOTAL MOBILITY OPERATIONS				6,740,743	6,043,903	5,054,684	
TOTAL, BA 02: MOBILIZATION				6,740,743	6,043,903	5,054,684	
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>							
<u>ACCESSION TRAINING</u>							
3400F	310	031A	OFFICER ACQUISITION	93,505	75,123	88,547	U
3400F	320	031B	RECRUIT TRAINING	6,656	11,404	16,557	U
3400F	330	031D	RESERVE OFFICERS TRAINING CORPS (ROTC)	77,901	94,760	108,730	U
3400F	340	031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	59,642	66,394	79,052	U
3400F	350	031Z	BASE SUPPORT	90,581	83,393	95,807	U
TOTAL ACCESSION TRAINING				328,285	331,074	388,693	
<u>BASIC SKILLS AND ADVANCED TRAINING</u>							
3400F	360	032A	SPECIALIZED SKILL TRAINING	366,594	389,110	420,590	U
3400F	370	032B	FLIGHT TRAINING	796,399	891,517	948,787	U
3400F	380	032C	PROFESSIONAL DEVELOPMENT EDUCATION	172,072	169,769	178,749	U
3400F	390	032D	TRAINING SUPPORT	110,307	104,754	114,435	U
3400F	400	032M	DEPOT MAINTENANCE	6,543	14,221	14,711	U
3400F	410	032R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	176,616	191,263	223,960	U
3400F	420	032Z	BASE SUPPORT	563,552	612,891	648,618	U
TOTAL BASIC SKILLS AND ADVANCED TRAINING				2,192,083	2,373,525	2,549,850	
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>							
3400F	430	033A	RECRUITING AND ADVERTISING	135,274	134,328	196,140	U
3400F	440	033B	EXAMINING	2,532	4,838	5,242	U
3400F	450	033C	OFF-DUTY AND VOLUNTARY EDUCATION	201,532	182,462	206,608	U
3400F	460	033D	CIVILIAN EDUCATION AND TRAINING	134,501	137,326	161,089	U
3400F	470	033E	JUNIOR ROTC	64,066	69,998	74,558	U
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION				537,905	528,952	643,637	
TOTAL, BA 03: TRAINING AND RECRUITING				3,058,273	3,233,551	3,582,180	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			S
				(Dollars in Thousands)			E
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	C
3400F Operation & Maintenance, Air Force							
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>LOGISTICS OPERATIONS</u>							
3400F	480	041A	LOGISTICS OPERATIONS	1,055,031	1,018,721	917,794	U
3400F	490	041B	TECHNICAL SUPPORT ACTIVITIES	644,260	628,894	666,546	U
3400F	500	041C	SERVICEWIDE TRANSPORTATION	347,461	391,776	295,355	U
3400F	510	041M	DEPOT MAINTENANCE	52,128	65,765	68,869	U
3400F	520	041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	359,743	302,032	313,182	U
3400F	530	041Z	BASE SUPPORT	1,050,294	1,131,341	1,192,616	U
TOTAL LOGISTICS OPERATIONS				3,508,917	3,538,529	3,454,362	
<u>SERVICEWIDE ACTIVITIES</u>							
3400F	540	042A	ADMINISTRATION	287,442	223,204	226,665	U
3400F	550	042B	SERVICEWIDE COMMUNICATIONS	536,469	614,532	576,493	U
3400F	560	042C	PERSONNEL PROGRAMS	315,520	227,893	231,919	U
3400F	570	042F	ARMS CONTROL	49,215	39,615	38,669	U
3400F	580	042G	OTHER SERVICEWIDE ACTIVITIES	1,493,722	822,262	851,904	U
3400F	590	042H	OTHER PERSONNEL SUPPORT	42,851	38,762	23,851	U
3400F	600	042I	CIVIL AIR PATROL	25,107	26,553	24,445	U
3400F	610	042R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	51,662	48,524	51,377	U
3400F	620	042Z	BASE SUPPORT	317,200	324,135	358,164	U
TOTAL SERVICEWIDE ACTIVITIES				3,119,188	2,365,480	2,383,487	
<u>SECURITY PROGRAMS</u>							
3400F	630	043A	SECURITY PROGRAMS	1,535,442	1,012,376	1,085,224	U
TOTAL SECURITY PROGRAMS				1,535,442	1,012,376	1,085,224	
<u>SUPPORT TO OTHER NATIONS</u>							
3400F	640	044A	INTERNATIONAL SUPPORT	26,958	30,609	35,113	U
TOTAL SUPPORT TO OTHER NATIONS				26,958	30,609	35,113	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				8,190,505	6,946,994	6,958,186	
Total Operation & Maintenance, Air Force				40,225,486	36,881,878	35,902,487	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			
				(Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	C
3740F Operation & Maintenance, Air Force Reserve							
TOTAL, BA 01: Operating Forces				2,596,283	2,691,231	3,016,602	S
TOTAL, BA 04: Administration and Servicewide Activities				126,696	122,348	126,290	E
Total Operation & Maintenance, Air Force Reserve				2,722,979	2,813,579	3,142,892	C
 Details:							
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>							
<u>AIR OPERATIONS</u>							
3740F	010	011A	PRIMARY COMBAT FORCES	1,614,025	1,837,938	2,150,860	U
3740F	020	011G	MISSION SUPPORT OPERATIONS	115,404	98,766	115,971	U
3740F	030	011M	DEPOT MAINTENANCE	374,968	388,445	379,452	U
3740F	040	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	129,703	83,675	92,969	U
3740F	050	011Z	BASE SUPPORT	362,183	282,407	277,350	U
TOTAL AIR OPERATIONS				2,596,283	2,691,231	3,016,602	
TOTAL, BA 01: OPERATING FORCES				2,596,283	2,691,231	3,016,602	
 <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SERVICEWIDE ACTIVITIES</u>							
3740F	060	042A	ADMINISTRATION	75,062	70,062	71,059	U
3740F	070	042J	RECRUITING AND ADVERTISING	22,452	22,331	25,392	U
3740F	080	042K	MILITARY MANPOWER AND PERS MGMT (ARPC)	21,638	22,887	22,513	U
3740F	090	042L	OTHER PERS SUPPORT (DISABILITY COMP)	6,821	6,384	6,625	U
3740F	100	042M	AUDIOVISUAL	723	684	701	U
TOTAL SERVICEWIDE ACTIVITIES				126,696	122,348	126,290	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				126,696	122,348	126,290	
Total Operation & Maintenance, Air Force Reserve				2,722,979	2,813,579	3,142,892	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

				Total Obligational Authority			
				(Dollars in Thousands)			
				<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>C</u>
3840F Operation & Maintenance, Air National Guard							
TOTAL, BA 01: Operating Forces				5,272,369	5,439,318	5,837,514	S
TOTAL, BA 04: Administration and Servicewide Activities				66,025	53,868	42,062	E
Total Operation & Maintenance, Air National Guard				5,338,394	5,493,186	5,879,576	
<u>Details:</u>							
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>							
<u>AIR OPERATIONS</u>							
3840F	010	011F	AIRCRAFT OPERATIONS	3,079,977	3,436,124	3,580,927	U
3840F	020	011G	MISSION SUPPORT OPERATIONS	820,105	612,213	670,554	U
3840F	030	011M	DEPOT MAINTENANCE	556,390	584,571	691,199	U
3840F	040	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	205,082	284,906	300,101	U
3840F	050	011Z	BASE SUPPORT	610,815	521,504	594,733	U
TOTAL AIR OPERATIONS				5,272,369	5,439,318	5,837,514	
TOTAL, BA 01: OPERATING FORCES				5,272,369	5,439,318	5,837,514	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SERVICEWIDE ACTIVITIES</u>							
3840F	060	042A	ADMINISTRATION	33,728	30,564	31,234	U
3840F	070	042J	RECRUITING AND ADVERTISING	32,297	23,304	10,828	U
TOTAL SERVICEWIDE ACTIVITIES				66,025	53,868	42,062	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				66,025	53,868	42,062	
Total Operation & Maintenance, Air National Guard				5,338,394	5,493,186	5,879,576	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

			Total Obligational Authority (Dollars in Thousands)			
			<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	S E C
0100D Operation & Maintenance, Defense-Wide						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
0100D	010	JOINT CHIEFS OF STAFF	589,483	383,404	406,141	U
0100D	020	SPECIAL OPERATIONS COMMAND	4,399,378	4,263,851	3,652,060	U
TOTAL, BA 01: OPERATING FORCES			4,988,861	4,647,255	4,058,201	
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>						
0100D	030	DEFENSE ACQUISITION UNIVERSITY	106,968	103,166	120,726	U
0100D	040	NATIONAL DEFENSE UNIVERSITY	85,247	97,824	79,960	U
TOTAL, BA 03: TRAINING AND RECRUITING			192,215	200,990	200,686	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>						
0100D	050	AMERICAN FORCES INFORMATION SERVICE	167,849	156,885		U
0100D	060	CIVIL MILITARY PROGRAMS	122,021	122,618	107,987	U
0100D	090	DEFENSE BUSINESS TRANSFORMATION AGENCY	198,079	143,504	156,652	U
0100D	100	DEFENSE CONTRACT AUDIT AGENCY	397,614	408,256	418,006	U
0100D	110	DEFENSE FINANCE AND ACCOUNTING SERVICE	446	426		U
0100D	120	DEFENSE INFORMATION SYSTEMS AGENCY	1,096,144	989,096	1,227,626	U
0100D	140	DEFENSE LEGAL SERVICES	45,036	41,132	31,905	U
0100D	150	DEFENSE LOGISTICS AGENCY	349,764	353,480	345,838	U
0100D	160	DEFENSE MEDIA ACTIVITY			213,808	U
0100D	170	DEFENSE POW/MIA OFFICE	15,970	16,177	16,731	U
0100D	180	DEFENSE TECHNOLOGY SECURITY AGENCY	21,487	23,348	33,468	U
0100D	190	DEFENSE THREAT REDUCTION AGENCY	311,258	340,978	355,331	U
0100D	200	DEPARTMENT OF DEFENSE EDUCATION AGENCY	2,009,983	2,205,801	2,007,089	U
0100D	210	DOD HUMAN RESOURCES ACTIVITY	397,950	379,048	557,029	U
0100D	220	DEFENSE CONTRACT MANAGEMENT AGENCY	1,026,745	1,046,865	1,066,462	U
0100D	230	DEFENSE SECURITY COOPERATION AGENCY	1,944,158	1,369,861	880,024	U
0100D	240	DEFENSE SECURITY SERVICE	324,563	417,365	452,531	U
0100D	260	OFFICE OF ECONOMIC ADJUSTMENT	117,377	168,695	50,654	U
0100D	270	OFFICE OF THE SECRETARY OF DEFENSE	876,247	1,795,358	1,709,174	U
0100D	280	WASHINGTON HEADQUARTERS SERVICES	479,054	446,473	519,508	U
0100D	999	OTHER PROGRAMS	10,917,734	10,069,000	11,683,154	U
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES			20,819,479	20,494,366	21,832,977	
Total Operation & Maintenance, Defense-Wide			26,000,555	25,342,611	26,091,864	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

			Total Obligational Authority (Dollars in Thousands)			
			<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	S E C
0107D Office of the Inspector General						
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>						
0107D	010	OFFICE OF THE INSPECTOR GENERAL	216,122	238,995	246,445	U
TOTAL, BA 01: OPERATION & MAINTENANCE			216,122	238,995	246,445	
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>						
0107D	020	OFFICE OF THE INSPECTOR GENERAL	2,010	1,370	1,400	U
TOTAL, BA 03: PROCUREMENT			2,010	1,370	1,400	
Total Office of the Inspector General			218,132	240,365	247,845	
0104D US Court of Appeals for the Armed Forces, Defense						
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES</u>						
0104D	010	US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	11,620	11,912	13,254	U
TOTAL, BA 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES			11,620	11,912	13,254	
Total US Court of Appeals for the Armed Forces, Defense			11,620	11,912	13,254	
0819D Overseas Humanitarian, Disaster and Civic Aid						
<u>BUDGET ACTIVITY 01: HUMANITARIAN ASSISTANCE</u>						
0819D	010	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	62,947	102,787	83,273	U
TOTAL, BA 01: HUMANITARIAN ASSISTANCE			62,947	102,787	83,273	
Total Overseas Humanitarian, Disaster and Civic Aid			62,947	102,787	83,273	
0134D Former Soviet Union (FSU) Threat Reduction						
<u>BUDGET ACTIVITY 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION</u>						
0134D	010	FORMER SOVIET UNION (FSU) THREAT REDUCTION	370,615	425,924	414,135	U
TOTAL, BA 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION			370,615	425,924	414,135	
Total Former Soviet Union (FSU) Threat Reduction			370,615	425,924	414,135	

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

			Total Obligational Authority			S
			(Dollars in Thousands)			E
			<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	C
0130D Defense Health Program						
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>						
0130D	010	DEFENSE HEALTH PROGRAM	22,825,984	23,145,202	23,117,359	U
TOTAL, BA 01: OPERATION & MAINTENANCE			22,825,984	23,145,202	23,117,359	
<u>BUDGET ACTIVITY 02: RDT&E</u>						
0130D	020	DEFENSE HEALTH PROGRAM	772,322	536,330	193,938	U
TOTAL, BA 02: RDT&E			772,322	536,330	193,938	
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>						
0130D	030	DEFENSE HEALTH PROGRAM	497,290	362,861	303,905	U
TOTAL, BA 03: PROCUREMENT			497,290	362,861	303,905	
Total Defense Health Program			24,095,596	24,044,393	23,615,202	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.

UNCLASSIFIED

Department of Defense
 FY 2009 President's Budget
 Exhibit O-1

			Total Obligational Authority			S
			(Dollars in Thousands)			E
			<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	C
<u>Transfer Accounts</u>						
0105D	010	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	1,292,995	1,060,463		U
0810A	020	ENVIRONMENTAL RESTORATION, ARMY	437,696	447,776		U
0810N	030	ENVIRONMENTAL RESTORATION, NAVY	299,099	290,819		U
0810F	040	ENVIRONMENTAL RESTORATION, AIR FORCE	456,154	496,277		U
0810D	050	ENVIRONMENTAL RESTORATION, DEFENSE	12,688	13,175		U
0811D	060	ENVIRONMENTAL RESTORATION FORMERLY USED SITES	278,859	257,796		U
0118D	070	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		9,101		U
0141D	080	IRAQ FREEDOM FUND	3,978,000			U
Total Transfer Accounts			6,755,491	2,575,407		
<u>Miscellaneous Accounts</u>						
0838D	100	SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DEFENSE	476			U
4965D	110	EMERGENCY RESPONSE FUND	10			U
0833D	120	EMERGENCY RESPONSE FUND, DEFENSE	5,003			U
Total Miscellaneous Accounts			5,489			
<u>Indefinite Accounts</u>						
5286A	130	NATIONAL SCIENCE CENTER, ARMY		17	22	U
5188D	140	DISPOSAL OF DOD REAL PROPERTY	1,916	56,000	11,993	U
5189D	150	LEASE OF DOD REAL PROPERTY	8,870	3,446	3,517	U
5193D	160	DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY	6,088	740	739	U
Total Indefinite Accounts			16,874	60,203	16,271	

NOTE 1: FY 2007 COLUMN INCLUDES SUPPLEMENTAL FUNDING.

NOTE 2: FY 2008 COLUMN INCLUDES FUNDS PROVIDED BY DIVISION L OF THE CONSOLIDATED APPROPRIATIONS ACT, 2008 (P.L. 110-161) FOR THE GLOBAL WAR ON TERROR.