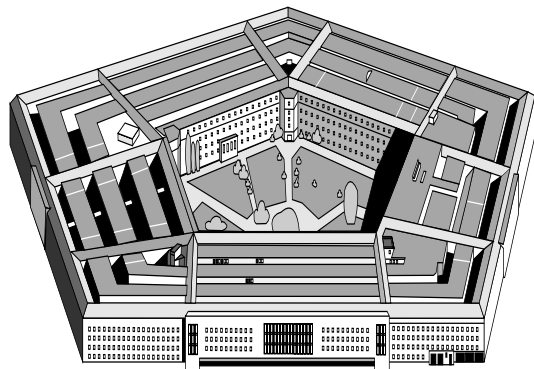


PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



*Department of Defense Budget
Fiscal Year 2008
February 2007
Office of the Under Secretary of Defense (Comptroller)*

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2007 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2006 – FY 2013.

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	204.8	390.1	224.8	619.4
MISSILE PROCUREMENT, ARMY	6.6	224.8	307.8	207.8
PROCUREMENT OF W&TCV, ARMY	597.4	589.5	612.7	597.7
PROCUREMENT OF AMMUNITION, ARMY	182.1	181.8	310.1	319.3
OTHER PROCUREMENT, ARMY	1,061.9	4,666.8	3,041.2	3,630.6
NG&RE, ARMY RESERVE	129.6	34.9		
NG&RE, ARMY NATIONAL GUARD	746.0	74.7		
TOTAL ARMY	2,928.2	6,162.5	4,496.6	5,374.7
AIRCRAFT PROCUREMENT, NAVY	60.1	39.9	28.2	106.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	19.4	.2	.2	.2
OTHER PROCUREMENT, NAVY	58.3	19.8	23.5	24.7
PROCUREMENT, MARINE CORPS	55.9	235.0	99.9	9.3
NG&RE, NAVY RESERVE	29.6	34.9		
NG&RE, MARINE CORPS RESERVE	29.6	34.9		
TOTAL NAVY	252.9	364.7	151.8	140.7
AIRCRAFT PROCUREMENT, AIR FORCE	469.0	705.4	807.6	1,020.3
PROCUREMENT OF AMMUNITION, AIR FORCE	152.9	152.1	162.4	147.7
OTHER PROCUREMENT, AIR FORCE	165.5	148.0	143.0	175.7
NG&RE, AIR FORCE RESERVE	29.6	34.9		
NG&RE, AIR NATIONAL GUARD	248.0	74.7		
TOTAL AIR FORCE	1,065.0	1,115.1	1,113.0	1,343.7
GRAND TOTAL DEPARTMENT OF DEFENSE	4,246.2	7,642.3	5,761.5	6,859.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
AIRCRAFT PROCUREMENT, ARMY	451.7	709.3	1,059.1	777.5
MISSILE PROCUREMENT, ARMY	156.4	238.4	30.7	36.7
PROCUREMENT OF W&TCV, ARMY	718.2	655.6	544.2	332.4
PROCUREMENT OF AMMUNITION, ARMY	337.6	334.1	337.7	345.0
OTHER PROCUREMENT, ARMY	3,458.3	3,099.1	2,613.1	1,339.0
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
TOTAL ARMY	5,122.3	5,036.6	4,584.7	2,830.6
AIRCRAFT PROCUREMENT, NAVY	26.5	110.5	125.1	119.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	.2	.2	.2	.2
OTHER PROCUREMENT, NAVY	29.5	30.1	30.7	31.3
PROCUREMENT, MARINE CORPS	59.5	34.5	28.2	5.9
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
TOTAL NAVY	115.7	175.3	184.2	156.8
AIRCRAFT PROCUREMENT, AIR FORCE	1,401.4	1,128.6	982.6	835.8
PROCUREMENT OF AMMUNITION, AIR FORCE	153.9	151.8	153.6	157.0
OTHER PROCUREMENT, AIR FORCE	195.9	210.9	215.1	224.6
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
TOTAL AIR FORCE	1,751.2	1,491.3	1,351.3	1,217.4
GRAND TOTAL DEPARTMENT OF DEFENSE	6,989.2	6,703.2	6,120.3	4,204.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	102.0	230.1	217.0	613.4
MISSILE PROCUREMENT, ARMY	6.6	224.8	307.8	207.8
PROCUREMENT OF W&TCV, ARMY	597.4	568.4	592.5	567.7
PROCUREMENT OF AMMUNITION, ARMY	167.0	166.3	161.9	166.0
OTHER PROCUREMENT, ARMY	397.6	3,157.4	2,378.9	2,983.4
TOTAL ARMY	1,270.5	4,347.0	3,658.1	4,538.3
AIRCRAFT PROCUREMENT, AIR FORCE	329.5	528.4	517.6	624.5
PROCUREMENT OF AMMUNITION, AIR FORCE	119.3	119.9	123.7	112.0
OTHER PROCUREMENT, AIR FORCE	136.4	110.4	116.3	145.5
TOTAL AIR FORCE	585.2	758.7	757.6	882.0
GRAND TOTAL DEPARTMENT OF DEFENSE	1,855.7	5,105.7	4,415.7	5,420.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
AIRCRAFT PROCUREMENT, ARMY	143.4	702.0	1,059.1	777.5
MISSILE PROCUREMENT, ARMY	156.4	238.4	30.7	36.7
PROCUREMENT OF W&TCV, ARMY	588.2	496.2	383.2	296.4
PROCUREMENT OF AMMUNITION, ARMY	175.3	175.0	176.6	180.3
OTHER PROCUREMENT, ARMY	2,542.4	2,223.6	2,242.7	1,096.7
TOTAL ARMY	3,605.6	3,835.3	3,892.3	2,387.6
AIRCRAFT PROCUREMENT, AIR FORCE	899.9	674.6	542.6	399.0
PROCUREMENT OF AMMUNITION, AIR FORCE	118.1	116.7	118.1	120.9
OTHER PROCUREMENT, AIR FORCE	144.1	150.6	154.8	161.0
TOTAL AIR FORCE	1,162.1	941.9	815.5	680.9
GRAND TOTAL DEPARTMENT OF DEFENSE	4,767.8	4,777.2	4,707.9	3,068.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	102.8	159.9	7.8	6.0
PROCUREMENT OF W&TCV, ARMY		21.1	20.2	30.0
PROCUREMENT OF AMMUNITION, ARMY	15.1	15.5	148.2	153.2
OTHER PROCUREMENT, ARMY	664.3	1,509.4	662.3	647.2
TOTAL ARMY	782.1	1,705.9	838.5	836.4
AIRCRAFT PROCUREMENT, NAVY	60.1	39.9	28.2	106.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	19.4	.2	.2	.2
OTHER PROCUREMENT, NAVY	58.3	19.8	23.5	24.7
PROCUREMENT, MARINE CORPS	55.9	235.0	99.9	9.3
TOTAL NAVY	193.7	295.0	151.8	140.7
AIRCRAFT PROCUREMENT, AIR FORCE	139.5	177.0	290.1	395.8
PROCUREMENT OF AMMUNITION, AIR FORCE	33.7	32.2	38.8	35.7
OTHER PROCUREMENT, AIR FORCE	29.1	37.6	26.7	30.3
TOTAL AIR FORCE	202.3	246.8	355.5	461.8
GRAND TOTAL DEPARTMENT OF DEFENSE	1,178.2	2,247.7	1,345.8	1,438.9

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
AIRCRAFT PROCUREMENT, ARMY	308.3	7.3		
PROCUREMENT OF W&TCV, ARMY	130.1	159.4	161.0	36.0
PROCUREMENT OF AMMUNITION, ARMY	162.3	159.1	161.1	164.7
OTHER PROCUREMENT, ARMY	916.0	875.5	370.3	242.3
TOTAL ARMY	1,516.6	1,201.3	692.4	443.0
AIRCRAFT PROCUREMENT, NAVY	26.5	110.5	125.1	119.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	.2	.2	.2	.2
OTHER PROCUREMENT, NAVY	29.5	30.1	30.7	31.3
PROCUREMENT, MARINE CORPS	59.5	34.5	28.2	5.9
TOTAL NAVY	115.7	175.3	184.2	156.8
AIRCRAFT PROCUREMENT, AIR FORCE	501.5	454.0	440.0	436.8
PROCUREMENT OF AMMUNITION, AIR FORCE	35.8	35.1	35.4	36.1
OTHER PROCUREMENT, AIR FORCE	51.8	60.3	60.3	63.5
TOTAL AIR FORCE	589.1	549.4	535.8	536.5
GRAND TOTAL DEPARTMENT OF DEFENSE	2,221.4	1,926.0	1,412.4	1,136.3

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2008/2009 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
ARMY RESERVE	129.6	34.9		
ARMY NATIONAL GUARD	746.0	74.7		
TOTAL ARMY	875.6	109.6		
NAVY RESERVE	29.6	34.9		
MARINE CORPS RESERVE	29.6	34.9		
TOTAL NAVY	59.2	69.7		
AIR FORCE RESERVE	29.6	34.9		
AIR NATIONAL GUARD	248.0	74.7		
TOTAL AIR FORCE	277.6	109.6		
GRAND TOTAL NG&RE	1,212.4	288.8		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2008/2009 PRESIDENT'S BUDGET

(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2007

<u>APPROPRIATION</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
ARMY RESERVE				
ARMY NATIONAL GUARD				
TOTAL ARMY				
NAVY RESERVE				
MARINE CORPS RESERVE				
TOTAL NAVY				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
TOTAL AIR FORCE				
GRAND TOTAL NG&RE				

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE IVa

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>								
UTILITY F/W CARGO AIRCRAFT								
National Guard						157.0		258.6
Reserve								
ARMED RECONNAISSANCE HELICOPTER								
National Guard								287.7
HELICOPTER, LIGHT UTILITY (LUH)								
National Guard								
UH-60 BLACKHAWK (MYP)								
Reserve			5	95.1				
TOTAL AIRCRAFT				95.1		157.0		546.4
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
CH-47 CARGO HELICOPTER MODS								
National Guard		54.4		198.0				
Reserve		98.6		61.7				
UTILITY/CARGO AIRPLANE MODS								
National Guard		11.2		7.1		16.2		8.5
Reserve		2.2						
AIRBORNE AVIONICS								
National Guard		10.0		8.7				
Reserve				2.2				
GATM ROLLUP								
National Guard		4.8		3.6				
Reserve		1.9		.9		4.8		
TOTAL MODIFICATION OF AIRCRAFT		183.1		282.3		21.0		8.5
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON GROUND EQUIPMENT								
National Guard						16.9		21.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>								
UTILITY F/W CARGO AIRCRAFT								
National Guard				427.7		303.7		307.4
Reserve		303.8						
ARMED RECONNAISSANCE HELICOPTER								
National Guard								228.9
HELICOPTER, LIGHT UTILITY (LUH)								
National Guard		112.5		94.5		226.0		221.0
UH-60 BLACKHAWK (MYP)								
Reserve								
TOTAL AIRCRAFT		416.3		522.2		529.7		757.3
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
CH-47 CARGO HELICOPTER MODS								
National Guard				155.8		514.9		
Reserve								
UTILITY/CARGO AIRPLANE MODS								
National Guard		8.7		3.8				
Reserve				5.1				
AIRBORNE AVIONICS								
National Guard								
Reserve								
GATM ROLLUP								
National Guard		3.8		6.4				
Reserve		4.5		2.2				
TOTAL MODIFICATION OF AIRCRAFT		17.0		173.3		514.9		
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON GROUND EQUIPMENT								
National Guard		18.4		13.8		14.5		20.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
AIR TRAFFIC CONTROL								
National Guard		21.7		12.7		26.9		37.0
Reserve						3.0		6.0
		-----		-----		-----		-----
TOTAL SUPPORT EQUIPMENT AND FACILITIES		21.7		12.7		46.8		64.6
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, ARMY		204.8		390.1		224.8		619.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
AIR TRAFFIC CONTROL								
National Guard								
Reserve								
TOTAL SUPPORT EQUIPMENT AND FACILITIES		18.4		13.8		14.5		20.3
TOTAL AIRCRAFT PROCUREMENT, ARMY		451.7		709.3		1,059.1		777.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard			25	41.7	160	43.2	76	14.9
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)								
National Guard					1,318	8.5	1,515	9.7
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)								
National Guard			19	90.4	39	159.1	38	160.8
			-----		-----		-----	
TOTAL OTHER MISSILES				132.1		210.8		185.4
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
ITAS/TOW MODS								
National Guard				83.1		91.1		6.7
MLRS MODS								
National Guard		3.7						
HIMARS MODIFICATIONS								
National Guard		1.4		3.7		5.2		8.7
		-----		-----		-----		-----
TOTAL MODIFICATION OF MISSILES		5.1		86.8		96.3		15.4
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
National Guard		1.5		5.9		.7		7.0
		-----		-----		-----		-----
TOTAL SPARES AND REPAIR PARTS		1.5		5.9		.7		7.0
		-----		-----		-----		-----
TOTAL MISSILE PROCUREMENT, ARMY		6.6		224.8		307.8		207.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard								
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)								
National Guard	1,130	7.6	1,130	7.8	1,130	8.0	1,130	8.1
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)								
National Guard	27	124.9	42	202.6		15.9		20.7
TOTAL OTHER MISSILES		132.6		210.4		23.8		28.9
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
ITAS/TOW MODS								
National Guard		6.8		3.6				
MLRS MODS								
National Guard								
HIMARS MODIFICATIONS								
National Guard		10.3		8.5		4.6		5.2
TOTAL MODIFICATION OF MISSILES		17.1		12.1		4.6		5.2
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
National Guard		6.7		15.9		2.2		2.6
TOTAL SPARES AND REPAIR PARTS		6.7		15.9		2.2		2.6
TOTAL MISSILE PROCUREMENT, ARMY		156.4		238.4		30.7		36.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
BRADLEY BASE SUSTAINMENT								
National Guard				128.3		92.9		232.5
STRYKER VEHICLE								
National Guard	218	562.5	24	218.7	9	74.0		
Reserve								
CARRIER, MOD								
National Guard				45.5				
FIST VEHICLE (MOD)								
National Guard								33.2
HOWITZER, MED SP FT 155MM M109A6 (MOD)								
National Guard						10.1		13.2
IMPROVED RECOVERY VEHICLE (M88 MOD)								
National Guard								
ARMORED BREACHER VEHICLE								
National Guard								
Reserve								18.0
JOINT ASSAULT BRIDGE								
National Guard								
Reserve								
M1 ABRAMS TANK (MOD)								
National Guard				100.0		196.0		101.5
TOTAL TRACKED COMBAT VEHICLES		562.5		492.6		373.0		398.4
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
HOWITZER, LIGHT, TOWED, 105MM, M119								
National Guard			10	20.3	53	48.9	68	66.7
M240 MEDIUM MACHINE GUN (7.62MM)								
National Guard			715	10.0	933	15.0	610	10.0
Reserve			402	5.6	352	5.7	637	10.4
M249 SAW MACHINE GUN (5.56MM)								
National Guard			3,130	15.0	3,558	15.0	3,501	15.0
Reserve			2,559	10.5	2,496	10.5	3,623	15.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
BRADLEY BASE SUSTAINMENT								
National Guard		182.5						
STRYKER VEHICLE								
National Guard	4	59.0	6	75.9	10	119.7		
Reserve	4	59.4	6	65.8	5	59.8		
CARRIER, MOD								
National Guard								
FIST VEHICLE (MOD)								
National Guard		65.0		82.8		48.7		31.3
HOWITZER, MED SP FT 155MM M109A6 (MOD)								
National Guard		8.0		22.5		49.8		130.7
IMPROVED RECOVERY VEHICLE (M88 MOD)								
National Guard	2	6.3	53	175.4	51	56.1	38	46.4
ARMORED BREACHER VEHICLE								
National Guard		16.7		24.9		29.4		
Reserve				12.5		47.1		36.0
JOINT ASSAULT BRIDGE								
National Guard				21.9		32.5		40.9
Reserve		35.7		46.0		54.1		
M1 ABRAMS TANK (MOD)								
National Guard		105.0						
TOTAL TRACKED COMBAT VEHICLES		537.6		527.6		497.1		285.3
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
HOWITZER, LIGHT, TOWED, 105MM, M119								
National Guard	60	56.0		5.8				
M240 MEDIUM MACHINE GUN (7.62MM)								
National Guard	584	10.0	560	10.0				
Reserve	612	10.5	588	10.5				
M249 SAW MACHINE GUN (5.56MM)								
National Guard	2,275	10.0	2,216	10.0				
Reserve	4,671	20.5	4,557	20.6				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MK-19 GRENADE MACHINE GUN (40MM)								
National Guard				5.2				
Reserve				4.8				
MORTAR SYSTEMS								
National Guard					154	2.1	85	1.2
M107, CAL. 50, SNIPER RIFLE								
National Guard						.3		.2
M4 CARBINE								
National Guard					25,714	36.0	25,714	36.0
Reserve			80	.1	2,857	4.0	2,857	4.0
HOWITZER LT WT 155MM (T)								
National Guard	12	29.9	10	25.2	48	101.9	13	40.0
MK-19 GRENADE MACHINE GUN MODS								
National Guard		.2		*		.1		.1
M249 SAW MACHINE GUN MODS								
National Guard		4.7		.1		.1		.1
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		34.9		96.9		239.7		199.3
TOTAL PROCUREMENT OF W&TCV, ARMY		597.4		589.5		612.7		597.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MK-19 GRENADE MACHINE GUN (40MM) National Guard Reserve								
MORTAR SYSTEMS National Guard								
M107, CAL. 50, SNIPER RIFLE National Guard		.2		.2				
M4 CARBINE National Guard	25,714	36.0	25,714	36.0				
Reserve	2,857	4.0	2,857	4.0				
HOWITZER LT WT 155MM (T) National Guard	11	33.2	10	30.7	15	47.1	17	47.1
MK-19 GRENADE MACHINE GUN MODS National Guard		.1		.1				
M249 SAW MACHINE GUN MODS National Guard		.1		.1				
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		180.6		128.0		47.1		47.1
TOTAL PROCUREMENT OF W&TCV, ARMY		718.2		655.6		544.2		332.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		16.5		30.4		32.9		34.3
Reserve		3.5		6.1		29.5		30.8
CTG, 7.62MM, ALL TYPES								
National Guard		16.0		23.1		8.3		8.5
Reserve		.7		1.1		7.6		7.8
CTG, HANDGUN, ALL TYPES								
National Guard		.5		.4		.8		.8
Reserve		.1		.1		.8		.8
CTG, .50 CAL, ALL TYPES								
National Guard		15.5		16.5		43.7		44.9
Reserve		1.0		.9		33.2		33.9
CTG, 25MM, ALL TYPES								
National Guard		1.8		1.6		2.0		2.1
Reserve						2.0		2.1
CTG, 30MM, ALL TYPES								
National Guard		2.1		2.0		1.3		1.3
Reserve		.4		.4		1.3		1.3
CTG, 40MM, ALL TYPES								
National Guard		7.6		7.6		5.3		5.3
Reserve		3.3		1.9		10.8		12.4
60MM MORTAR, ALL TYPES								
National Guard		1.0		.7		.5		.9
Reserve						.5		.9
81MM MORTAR, ALL TYPES								
National Guard		12.1		6.9		7.3		7.8
Reserve						7.3		7.8
CTG, MORTAR, 120MM, ALL TYPES								
National Guard		8.7		7.6		7.0		7.6
Reserve						7.0		7.6
CTG TANK 105MM: ALL TYPES								
National Guard		3.1		2.6		1.6		1.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		35.5		37.6		36.5		36.9
Reserve		31.9		34.0		32.8		33.1
CTG, 7.62MM, ALL TYPES								
National Guard		8.6		8.8		9.0		9.2
Reserve		7.9		8.1		8.3		8.4
CTG, HANDGUN, ALL TYPES								
National Guard		.8		.8		.8		.8
Reserve		.8		.8		.8		.8
CTG, .50 CAL, ALL TYPES								
National Guard		46.5		47.7		49.3		50.6
Reserve		34.9		35.6		36.2		36.9
CTG, 25MM, ALL TYPES								
National Guard		2.1		2.1		2.2		2.1
Reserve		2.1		2.1		2.2		2.1
CTG, 30MM, ALL TYPES								
National Guard		1.4		1.4		1.4		1.5
Reserve		1.4		1.4		1.4		1.5
CTG, 40MM, ALL TYPES								
National Guard		6.5		4.7		4.8		4.9
Reserve		14.5		10.6		12.1		12.9
60MM MORTAR, ALL TYPES								
National Guard		.9		.9		.9		.9
Reserve		.9		.9		.9		.9
81MM MORTAR, ALL TYPES								
National Guard		7.9		8.1		8.3		8.4
Reserve		7.9		8.1		8.3		8.4
CTG, MORTAR, 120MM, ALL TYPES								
National Guard		8.1		8.3		8.6		8.8
Reserve		8.1		8.3		8.6		8.8
CTG TANK 105MM: ALL TYPES								
National Guard		1.8		1.7		1.7		1.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, TANK, 120MM, ALL TYPES								
National Guard		24.8		16.5		3.4		3.5
Reserve						3.4		3.5
CTG, ARTY, 75MM: ALL TYPES								
National Guard						.1		.1
Reserve						.1		.1
CTG, ARTY, 105MM: ALL TYPES								
National Guard		8.3		4.6		4.1		3.8
Reserve						4.1		3.8
CTG, ARTY, 155MM, ALL TYPES								
National Guard		36.1		32.7		16.7		17.0
Reserve						16.7		17.0
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T								
National Guard						3.4		3.3
Reserve						3.4		3.3
ARTILLERY FUZES, ALL TYPES								
National Guard								
Reserve								
MINES, ALL TYPES								
National Guard		.3		.3		.1		.1
Reserve						.1		.1
MINE, CLEARING CHARGE, ALL TYPES								
National Guard		.5		.5		.3		.3
Reserve		.7		.6		.4		.4
SHOULDER FIRED ROCKETS, ALL TYPES								
National Guard		1.6		1.7		3.3		3.3
Reserve						.1		.1
DEMOLITION MUNITIONS, ALL TYPES								
National Guard		3.1		3.5		6.4		6.3
Reserve		2.2		2.1		6.4		6.3
GRENADES, ALL TYPES								
National Guard		4.5		4.2		7.8		7.9
Reserve		1.4		1.2		7.8		7.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, TANK, 120MM, ALL TYPES								
National Guard		3.5		3.1		3.2		3.3
Reserve		3.5		3.1		3.2		3.3
CTG, ARTY, 75MM: ALL TYPES								
National Guard		.1		.1		.1		.1
Reserve		.1		.1		.1		.1
CTG, ARTY, 105MM: ALL TYPES								
National Guard		4.9		4.0		4.3		4.4
Reserve		4.9		4.0		4.3		4.4
CTG, ARTY, 155MM, ALL TYPES								
National Guard		17.2		16.2		15.6		15.9
Reserve		17.2		16.2		15.6		15.9
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T								
National Guard		3.2		3.2		3.3		3.4
Reserve		3.2		3.2		3.3		3.4
ARTILLERY FUZES, ALL TYPES								
National Guard		1.4		1.7		1.7		1.7
Reserve		1.4		1.7		1.7		1.7
MINES, ALL TYPES								
National Guard		.1		.1		.1		.1
Reserve		.1		.1		.1		.1
MINE, CLEARING CHARGE, ALL TYPES								
National Guard		.3		.3		.3		.3
Reserve		.4		.4		.4		.4
SHOULDER FIRED ROCKETS, ALL TYPES								
National Guard		3.5		3.6		3.8		3.9
Reserve		.1		.1		.2		.2
DEMOLITION MUNITIONS, ALL TYPES								
National Guard		6.9		6.3		6.3		6.4
Reserve		6.8		6.3		6.3		6.4
GRENADES, ALL TYPES								
National Guard		8.6		8.4		8.7		9.1
Reserve		8.6		8.4		8.7		9.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SIGNALS, ALL TYPES								
National Guard		2.0		1.7		1.9		1.8
Reserve		1.2		.7		1.9		1.8
SIMULATORS, ALL TYPES								
National Guard		.5		.5		3.9		3.5
Reserve		.2		.2		3.9		3.5
NON-LETHAL AMMUNITION, ALL TYPES								
National Guard		.5		.6		*		*
Reserve		.3		.3		*		*
ITEMS LESS THAN \$5 MILLION								
National Guard		*				*		*
Reserve		*				*		*
TOTAL AMMUNITION		182.1		181.8		310.1		319.3
TOTAL PROCUREMENT OF AMMUNITION, ARMY		182.1		181.8		310.1		319.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SIGNALS, ALL TYPES								
National Guard		1.9		1.9		2.0		2.0
Reserve		1.9		1.9		2.0		2.0
SIMULATORS, ALL TYPES								
National Guard		3.6		3.6		3.7		3.7
Reserve		3.6		3.6		3.7		3.7
NON-LETHAL AMMUNITION, ALL TYPES								
National Guard		*		*		*		*
Reserve		*		*		*		*
ITEMS LESS THAN \$5 MILLION								
National Guard		*		*		*		*
Reserve		*		*		*		*
TOTAL AMMUNITION		----- 337.6		----- 334.1		----- 337.7		----- 345.0
TOTAL PROCUREMENT OF AMMUNITION, ARMY		----- 337.6		----- 334.1		----- 337.7		----- 345.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
TACTICAL TRAILERS/DOLLY SETS								
National Guard				39.6		17.1		15.7
Reserve				4.6		11.4		10.4
SEMITRAILERS, FLATBED								
National Guard		5.2		29.6		3.2		3.4
Reserve				58.1				
SEMITRAILERS, TANKERS								
National Guard		1.4		13.5		2.2		23.6
Reserve				45.8		*		.4
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		28.5		532.1		278.9		378.2
Reserve		180.9		193.7		12.8		12.9
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		259.0		592.7		346.6		444.7
Reserve		44.3		247.9		154.2		112.3
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard		4.7		24.5		3.8		6.2
Reserve		2.2		.4		20.5		9.9
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard				681.5		270.2		325.1
Reserve				102.4		27.7		122.6
ARMORED SECURITY VEHICLES (ASV)								
National Guard						62.4		62.4
Reserve								46.3
MINE PROTECTION VEHICLE FAMILY								
National Guard								111.5
Reserve						67.7		57.4
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard				62.0		44.2		7.5
Reserve				92.9		26.5		7.5
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
National Guard		16.2		25.0		17.5		12.5
Reserve		48.0		134.6		4.3		4.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
TACTICAL TRAILERS/DOLLY SETS								
National Guard		12.0		11.3		.7		.7
Reserve		8.0		7.5		24.7		.5
SEMITRAILERS, FLATBED								
National Guard		2.5				1.4		
Reserve								
SEMITRAILERS, TANKERS								
National Guard								
Reserve								
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		329.5		226.9		330.0		103.4
Reserve		67.7		60.6		3.1		3.2
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		279.4		138.1		399.8		172.5
Reserve		192.7		162.2		43.2		63.3
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard								
Reserve								
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		260.3		176.8		337.1		35.1
Reserve		103.5		95.0		97.0		30.2
ARMORED SECURITY VEHICLES (ASV)								
National Guard		61.9		94.4		20.8		42.4
Reserve		27.9		9.3		17.3		10.6
MINE PROTECTION VEHICLE FAMILY								
National Guard		56.2						
Reserve		109.2						
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard		22.5		33.0		70.5		9.4
Reserve		22.5		43.2		6.6		3.8
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
National Guard								
Reserve		5.5		4.5				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOWING DEVICE-FIFTH WHEEL National Guard				.2				
TOTAL TACTICAL AND SUPPORT VEHICLES		590.3		2,881.3		1,371.4		1,774.8
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
SAT TERM, EMUT (SPACE) National Guard		.2						
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard		.2		10.0		49.8		18.7
Reserve		14.6		13.1		3.9		3.1
SMART-T (SPACE) National Guard		.2				2.1		33.7
Reserve						.2		1.2
GLOBAL BRDCST SVC - GBS National Guard		*				4.4		7.1
Reserve						1.1		2.5
HIGH CAPACITY COMMUNICATIONS CAPABILITY (HC3) National Guard								
Reserve								
MOD OF IN-SVC EQUIP (TAC SAT) National Guard								
Reserve								
ARMY GLOBAL CMD & CONTROL SYS (AGCCS) National Guard				3.1		3.1		2.1
SINGARS FAMILY National Guard		10.3		86.9		133.0		102.3
Reserve				66.2				
BRIDGE TO FUTURE NETWORKS National Guard		4.6		65.8		254.4		108.8
Reserve		200.3		39.5		58.8		12.8
COMMS-ELEC EQUIP FIELDING National Guard		9.1		5.8		3.1		3.3
Reserve		1.0		1.1				2.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOWING DEVICE-FIFTH WHEEL National Guard								
TOTAL TACTICAL AND SUPPORT VEHICLES		1,561.4		1,063.0		1,352.2		475.2
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
SAT TERM, EMUT (SPACE) National Guard								
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard		57.6		51.0		5.9		
Reserve		9.3		14.9				
SMART-T (SPACE) National Guard								
Reserve								
GLOBAL BRDCST SVC - GBS National Guard		1.0		.7				
Reserve		.3		.2				
HIGH CAPACITY COMMUNICATIONS CAPABILITY (HC3) National Guard						58.0		56.5
Reserve						58.0		56.5
MOD OF IN-SVC EQUIP (TAC SAT) National Guard		1.0		1.5				
Reserve				.1				
ARMY GLOBAL CMD & CONTROL SYS (AGCCS) National Guard		1.2						
SINGGARS FAMILY National Guard		31.9		2.4				
Reserve								
BRIDGE TO FUTURE NETWORKS National Guard		210.4		234.7		135.9		69.7
Reserve		101.9		155.0				
COMMS-ELEC EQUIP FIELDING National Guard		3.3		3.6		5.9		6.0
Reserve		2.1		2.2		1.5		1.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SPIDER APLA REMOTE CONTROL UNIT								
National Guard						5.9		11.5
Reserve						.6		.6
COMBAT SURVIVOR EVADER LOCATOR (CSEL)								
National Guard				8.3		4.7		3.8
RADIO, IMPROVED HF (COTS) FAMILY								
National Guard		16.0		96.1		35.5		14.7
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)								
National Guard		1.2		.5		3.9		2.1
Reserve		30.1		1.1		4.7		4.5
TSEC - ARMY KEY MGT SYS (AKMS)								
National Guard				9.4		10.5		5.2
Reserve				1.3		1.3		.1
INFORMATION SYSTEM SECURITY PROGRAM-ISSP								
National Guard				8.5		7.9		7.7
Reserve				4.1		1.7		3.0
ALL SOURCE ANALYSIS SYS (ASAS) (MIP)								
National Guard						12.6		17.0
PROPHET GROUND (MIP)								
National Guard				16.0		96.2		75.6
Reserve								
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP								
National Guard				34.0		16.8		119.7
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)								
National Guard				10.9		7.1		12.5
Reserve				.4		7.3		.1
DCGS-A (MIP)								
National Guard		4.8		6.0		4.2		32.3
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS)								
National Guard		.7				12.1		6.8
Reserve				.2		.4		22.6
ITEMS LESS THAN \$5.0M (MIP)								
National Guard						17.2		19.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SPIDER APLA REMOTE CONTROL UNIT								
National Guard		4.4		3.1		3.2		4.5
Reserve		.2		.2		.2		.2
COMBAT SURVIVOR EVADER LOCATOR (CSEL)								
National Guard								
RADIO, IMPROVED HF (COTS) FAMILY								
National Guard		15.7		24.0		28.9		29.5
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)								
National Guard		.7		1.6		2.9		3.4
Reserve		3.8		2.4		8.2		9.0
TSEC - ARMY KEY MGT SYS (AKMS)								
National Guard		4.6		5.9				
Reserve		1.4						
INFORMATION SYSTEM SECURITY PROGRAM-ISSP								
National Guard		4.5		.7				
Reserve		1.6		1.4				
ALL SOURCE ANALYSIS SYS (ASAS) (MIP)								
National Guard								
PROPHET GROUND (MIP)								
National Guard		5.8		20.3				
Reserve				71.2				
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP								
National Guard		140.8		29.8				
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)								
National Guard								
Reserve								
DCGS-A (MIP)								
National Guard		31.0		32.7		31.0		31.0
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS)								
National Guard		1.7		1.8				
Reserve		.2		.2				
ITEMS LESS THAN \$5.0M (MIP)								
National Guard		12.1		12.5				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
LIGHTWEIGHT COUNTER MORTAR RADAR National Guard								
SENTINEL MODS National Guard						10.9		20.2
NIGHT VISION DEVICES National Guard				169.1		51.3		119.1
Reserve				13.1		13.5		14.9
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard				81.8		61.2		39.5
NIGHT VISION, THERMAL WPN SIGHT National Guard				50.0		50.0		70.0
RADIATION MONITORING SYSTEMS National Guard				3.7		3.5		3.4
PROFILER National Guard						8.0		11.2
MOD OF IN-SVC EQUIP (FIREFINDER RADARS) National Guard								15.8
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard				11.0		79.3		56.1
Reserve				.1				
LIGHTWEIGHT LSR DESIGNATOR/RANGEFINDER (LLD) National Guard				23.3		37.8		33.0
MORTAR FIRE CONTROL SYSTEM National Guard				12.4				
COUNTERFIRE RADARS National Guard								
TACTICAL OPERATIONS CENTERS National Guard				1.4		51.3		131.7
Reserve								5.4
FIRE SUPPORT C2 FAMILY National Guard		1.4		2.8		9.1		6.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
LIGHTWEIGHT COUNTER MORTAR RADAR National Guard								14.0
SENTINEL MODS National Guard		13.2		10.2		13.6		16.1
NIGHT VISION DEVICES National Guard		219.8		302.3		144.2		
Reserve		15.2		16.1				
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard		30.7		60.9		65.5		
NIGHT VISION, THERMAL WPN SIGHT National Guard		60.0		60.0				
RADIATION MONITORING SYSTEMS National Guard								
PROFILER National Guard		11.3		19.4		7.3		
MOD OF IN-SVC EQUIP (FIREFINDER RADARS) National Guard		3.1		3.1		3.1		3.2
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard		67.4		39.9		19.0		
Reserve								
LIGHTWEIGHT LSR DESIGNATOR/RANGEFINDER (LLD) National Guard		20.8		16.0		39.7		40.2
MORTAR FIRE CONTROL SYSTEM National Guard				14.0		14.2		14.5
COUNTERFIRE RADARS National Guard						119.2		190.0
TACTICAL OPERATIONS CENTERS National Guard		133.2		137.9		80.5		21.0
Reserve		3.7		3.7		5.9		8.1
FIRE SUPPORT C2 FAMILY National Guard		9.5		19.0		20.9		21.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM								
National Guard				1.4		4.5		4.9
Reserve						2.1		1.6
FAAD C2								
National Guard				7.6		6.0		3.0
AIR & MSL DEF PLANNING & CONTROL SYS (AMD)								
National Guard						3.6		12.4
Reserve		100.0		4.2		.2		.5
KNIGHT FAMILY								
National Guard				10.0		24.4		33.0
AUTOMATIC IDENTIFICATION TECHNOLOGY								
Reserve				97.1				
TC AIMS II								
National Guard						*		
Reserve				29.9				
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)								
National Guard		.5		.9		.2		3.2
Reserve		.4		.7		.1		2.1
MANEUVER CONTROL SYSTEM (MCS)								
National Guard		.6		4.4		11.3		26.5
Reserve								2.6
SINGLE ARMY LOGISTICS ENTERPRISE (SALE)								
Reserve				81.9				
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)								
National Guard								1.0
CSS COMMUNICATIONS								
Reserve				15.8				
ITEMS UNDER \$5M (SSE)								
National Guard				7.9		7.3		7.3
Reserve				.2		3.6		3.6
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		396.1		1,119.2		1,203.4		1,285.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM								
National Guard		.7						
Reserve		.6						
FAAD C2								
National Guard		3.0		2.5		2.5		2.5
AIR & MSL DEF PLANNING & CONTROL SYS (AMD)								
National Guard		42.1		11.5		15.9		24.3
Reserve		4.5		.2				
KNIGHT FAMILY								
National Guard		32.2		47.6		31.3		32.3
AUTOMATIC IDENTIFICATION TECHNOLOGY								
Reserve								
TC AIMS II								
National Guard								
Reserve								
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)								
National Guard		5.0						
Reserve		5.0						
MANEUVER CONTROL SYSTEM (MCS)								
National Guard		24.7		8.5		9.4		5.8
Reserve						2.2		1.9
SINGLE ARMY LOGISTICS ENTERPRISE (SALE)								
Reserve								
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)								
National Guard		12.3		72.4		27.4		37.3
CSS COMMUNICATIONS								
Reserve								
ITEMS UNDER \$5M (SSE)								
National Guard								
Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1,366.1		1,519.0		961.3		699.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
RADIAC SET AN/PDR 77() National Guard						1.5		
CBRN SOLDIER PROTECTION National Guard				33.6		27.4		44.8
Reserve				20.8				
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) National Guard		1.7				4.0		4.0
Reserve						1.9		1.9
TACTICAL BRIDGING National Guard						23.6		43.8
Reserve				53.2		24.3		1.0
TACTICAL BRIDGE, FLOAT-RIBBON National Guard		.3		111.6		24.0		76.8
Reserve		4.8		31.6		36.6		5.5
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST National Guard				14.9		9.9		12.0
Reserve		14.4		10.8		5.7		12.3
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) National Guard				37.3				
Reserve				40.3				
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) National Guard						.4		4.5
HEATERS AND ECU'S National Guard		.9		.1		2.8		4.1
Reserve				5.1		4.3		2.9
LAUNDRIES, SHOWERS AND LATRINES Reserve		.6						
SOLDIER ENHANCEMENT National Guard				3.8		7.4		1.7
FIELD FEEDING EQUIPMENT National Guard		9.8		21.4		6.1		7.7
Reserve				1.3		3.3		6.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
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 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
RADIAC SET AN/PDR 77() National Guard								
CBRN SOLDIER PROTECTION National Guard		18.5				23.8		
Reserve				18.0				18.4
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) National Guard		3.0		.9		.4		
Reserve		.8						
TACTICAL BRIDGING National Guard								
Reserve		.9		1.0				
TACTICAL BRIDGE, FLOAT-RIBBON National Guard		6.0		12.0				
Reserve		55.5		12.8				
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST National Guard		15.0		14.9		10.0		20.0
Reserve		15.3		15.3		10.0		20.0
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) National Guard				9.9				
Reserve				22.7				
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) National Guard		4.7		4.5		3.8		4.6
HEATERS AND ECU'S National Guard		2.0		2.0				
Reserve		1.5		2.0				
LAUNDRIES, SHOWERS AND LATRINES Reserve								
SOLDIER ENHANCEMENT National Guard		3.5		2.5		3.4		3.4
FIELD FEEDING EQUIPMENT National Guard		7.0		7.6		3.9		6.4
Reserve		7.4		7.6				.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CARGO AERIAL DELIVERY PROGRAM								
National Guard								.3
Reserve								.3
MOBILE INTEGRATED REMAINS COLLECTION SYSTEM								
Reserve						9.1		17.9
ITEMS LESS THAN \$5M (ENG SPT)								
National Guard		*		*		.2		.1
Reserve		*		.8				
QUALITY SURVEILLANCE EQUIPMENT								
National Guard				.6				
DISTRIBUTION SYSTEMS, PETROLEUM & WATER								
National Guard				3.8		5.8		12.5
Reserve				2.2		6.8		7.0
WATER PURIFICATION SYSTEMS								
National Guard				.4		9.6		9.5
Reserve				.1		9.3		9.5
COMBAT SUPPORT MEDICAL								
National Guard				2.0		4.3		3.6
Reserve				.9		36.3		30.7
MOBILE MAINTENANCE EQUIPMENT SYSTEMS								
National Guard				33.3		18.5		26.9
Reserve				.9		.6		5.0
ITEMS LESS THAN \$5.0M (MAINT EQ)								
National Guard				15.5		1.3		*
Reserve				10.2		.1		1.3
GRADER, ROAD MTZD, HVY, 6X4 (CCE)								
National Guard				1.6				
Reserve				8.4				
SKID LOADER (SSL) FAMILY OF SYSTEM								
National Guard						6.9		7.7
Reserve						6.9		7.7
SCRAPERS, EARTHMOVING								
National Guard						9.5		9.7
Reserve				*		4.9		4.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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 (\$ in Millions)

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LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CARGO AERIAL DELIVERY PROGRAM								
National Guard		.6		.6				
Reserve		.6		.6				
MOBILE INTEGRATED REMAINS COLLECTION SYSTEM								
Reserve		18.5		5.3				
ITEMS LESS THAN \$5M (ENG SPT)								
National Guard		.2		.2				
Reserve								
QUALITY SURVEILLANCE EQUIPMENT								
National Guard								
DISTRIBUTION SYSTEMS, PETROLEUM & WATER								
National Guard		19.8		25.6		.1		1.4
Reserve		11.5		19.3				1.7
WATER PURIFICATION SYSTEMS								
National Guard		7.1		6.6		9.5		.9
Reserve		7.1		6.6		6.9		
COMBAT SUPPORT MEDICAL								
National Guard		2.0		4.4		3.7		3.7
Reserve		11.8		19.1		19.2		1.1
MOBILE MAINTENANCE EQUIPMENT SYSTEMS								
National Guard		28.6		46.2		.1		1.7
Reserve		9.8		16.5		8.4		3.6
ITEMS LESS THAN \$5.0M (MAINT EQ)								
National Guard								
Reserve		1.3		1.8		6.6		1.4
GRADER, ROAD MTZD, HVY, 6X4 (CCE)								
National Guard								
Reserve								
SKID LOADER (SSL) FAMILY OF SYSTEM								
National Guard		7.6		8.7				
Reserve		7.7		6.7				
SCRAPERS, EARTHMOVING								
National Guard		6.4						
Reserve		6.3						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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 (\$ in Millions)

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LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MISSION MODULES - ENGINEERING								
National Guard				7.7		2.5		26.6
Reserve				.2		1.3		.7
LOADERS								
National Guard				6.1		6.8		7.1
Reserve		3.4		11.2		6.0		5.7
HYDRAULIC EXCAVATOR								
National Guard				.9				
Reserve				4.2		3.4		5.9
PLANT, ASPHALT MIXING								
National Guard								4.9
Reserve								3.1
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS								
National Guard				9.2		3.5		3.7
Reserve				.6		.4		.4
CONST EQUIP ESP								
National Guard				4.1				3.0
Reserve		19.2		22.3		.7		3.7
ITEMS LESS THAN \$5.0M (CONST EQUIP)								
National Guard				.8		3.7		3.5
Reserve				6.3		2.1		2.6
HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)								
Reserve						9.1		1.4
GENERATORS AND ASSOCIATED EQUIP								
National Guard						34.2		38.3
Reserve						32.7		39.4
ROUGH TERRAIN CONTAINER HANDLER (RTCH)								
National Guard				50.0		2.2		9.2
Reserve				11.5		18.4		
ALL TERRAIN LIFTING ARMY SYSTEM								
National Guard				26.3		7.7		13.8
Reserve				12.7		10.0		
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)								
National Guard		20.3		22.6		.9		3.4
Reserve				3.3		3.0		.8

* ITEMS UNDER \$50,000

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 (\$ in Millions)

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LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MISSION MODULES - ENGINEERING								
National Guard		47.2		40.4		34.6		34.6
Reserve		.7		10.8				
LOADERS								
National Guard		7.4						
Reserve		2.8		.5		.3		.3
HYDRAULIC EXCAVATOR								
National Guard								
Reserve		6.1		6.5				
PLANT, ASPHALT MIXING								
National Guard		5.0		5.0				
Reserve		4.4						
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS								
National Guard		2.5		2.3				
Reserve		.5		.6				
CONST EQUIP ESP								
National Guard		3.4		4.0				
Reserve		4.3		4.8				
ITEMS LESS THAN \$5.0M (CONST EQUIP)								
National Guard		4.0		2.6				4.4
Reserve		5.6		2.4				
HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)								
Reserve		6.1		6.3		1.9		2.0
GENERATORS AND ASSOCIATED EQUIP								
National Guard		40.0		42.1		58.8		15.6
Reserve		39.1		37.3		47.5		4.2
ROUGH TERRAIN CONTAINER HANDLER (RTCH)								
National Guard		14.2		20.8		4.4		
Reserve								
ALL TERRAIN LIFTING ARMY SYSTEM								
National Guard		12.6						
Reserve								
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)								
National Guard		20.7		21.4		39.3		10.5
Reserve		3.0				1.7		

* ITEMS UNDER \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TEST EQUIPMENT MODERNIZATION (TEMOD)								
National Guard						2.2		7.1
Reserve						.4		1.7
PHYSICAL SECURITY SYSTEMS (OPA3)								
National Guard						1.9		
Reserve						.2		
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)								
National Guard				*				
TOTAL OTHER SUPPORT EQUIPMENT		75.4		666.3		466.5		570.3
TOTAL OTHER PROCUREMENT, ARMY		1,061.9		4,666.8		3,041.2		3,630.6

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 (\$ in Millions)

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TEST EQUIPMENT MODERNIZATION (TEMOD)								
National Guard		12.4		6.5		1.2		3.2
Reserve		.8		.7		.1		.8
PHYSICAL SECURITY SYSTEMS (OPA3)								
National Guard								
Reserve								
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)								
National Guard								
TOTAL OTHER SUPPORT EQUIPMENT		530.8		517.1		299.6		164.0
TOTAL OTHER PROCUREMENT, ARMY		3,458.3		3,099.1		2,613.1		1,339.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve		14.3					1	80.6
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT		14.3						80.6
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY								
Reserve		3.9		2.6				
H-46 SERIES								
Reserve		.2						
H-53 SERIES								
Reserve		6.8		7.1		7.3		7.5
C-130 SERIES								
Reserve		19.9						.4
CARGO/TRANSPORT A/C SERIES								
Reserve		14.9		30.2		20.9		18.1
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		45.8		39.9		28.2		25.9
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		60.1		39.9		28.2		106.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve			1	83.4	1	97.6	1	91.4
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT				83.4		97.6		91.4
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY								
Reserve								
H-46 SERIES								
Reserve								
H-53 SERIES								
Reserve		7.7		7.8		8.0		8.1
C-130 SERIES								
Reserve		.4		.4		.4		.4
CARGO/TRANSPORT A/C SERIES								
Reserve		18.5		18.8		19.2		19.5
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		26.5		27.1		27.5		28.1
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		26.5		110.5		125.1		119.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>								
5.56 MM, ALL TYPES Reserve		2.0						
7.62 MM, ALL TYPES Reserve		.6						
LINEAR CHARGES, ALL TYPES Reserve		1.0						
.50 CALIBER Reserve		1.4						
40 MM, ALL TYPES Reserve		2.3						
60MM, ALL TYPES Reserve		2.1						
81MM, ALL TYPES Reserve		2.5						
120MM, ALL TYPES Reserve		4.1						
CTG 25MM, ALL TYPES Reserve		.2						
GRENADDES, ALL TYPES Reserve		.6						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>								
5.56 MM, ALL TYPES Reserve								
7.62 MM, ALL TYPES Reserve								
LINEAR CHARGES, ALL TYPES Reserve								
.50 CALIBER Reserve								
40 MM, ALL TYPES Reserve								
60MM, ALL TYPES Reserve								
81MM, ALL TYPES Reserve								
120MM, ALL TYPES Reserve								
CTG 25MM, ALL TYPES Reserve								
GRENADERS, ALL TYPES Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
DEMOLITION MUNITIONS, ALL TYPES								
Reserve		.3						
FUZE, ALL TYPES								
Reserve		2.0						
ITEMS LESS THAN \$5 MILLION								
Reserve		.1						
TOTAL PROC AMMO, MC		19.2						
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		19.4		.2		.2		.2

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2010</u>		<u>FY 2011</u>		<u>FY 2012</u>		<u>FY 2013</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
DEMOLITION MUNITIONS, ALL TYPES Reserve								
FUZE, ALL TYPES Reserve								
ITEMS LESS THAN \$5 MILLION Reserve								
TOTAL PROC AMMO, MC								
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		.2		.2		.2		.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT								
Reserve		.1						
STANDARD BOATS								
Reserve		12.6		1.6		1.0		.6
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		12.7		1.6		1.0		.6
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
PASSENGER CARRYING VEHICLES								
Reserve						.5		.5
CONSTRUCTION & MAINTENANCE EQUIP								
Reserve		.2		.4		.4		.2
FIRE FIGHTING EQUIPMENT								
Reserve		.4		.6		.3		.5
TACTICAL VEHICLES								
Reserve		10.2		9.0		9.7		11.3
ITEMS UNDER \$5 MILLION								
Reserve		1.1		2.1		.5		2.0
		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		11.9		12.0		11.4		14.5
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT								
Reserve		1.3		1.4		1.4		1.4
		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.3		1.4		1.4		1.4
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
C4ISR EQUIPMENT								
Reserve		32.4		4.8		7.9		7.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT Reserve								
STANDARD BOATS Reserve		1.1		1.1		1.1		1.2
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		1.1		1.1		1.1		1.2
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
PASSENGER CARRYING VEHICLES Reserve		.6		.6		.5		.4
CONSTRUCTION & MAINTENANCE EQUIP Reserve		.2		.5		.7		.4
FIRE FIGHTING EQUIPMENT Reserve		.5		.5		.5		.5
TACTICAL VEHICLES Reserve		11.7		12.0		12.2		12.5
ITEMS UNDER \$5 MILLION Reserve		2.0		3.9		3.9		3.9
		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		15.0		17.4		17.8		17.6
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT Reserve		1.5		1.5		1.5		1.6
		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		1.5		1.5		1.5		1.6
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
C4ISR EQUIPMENT Reserve		7.7		7.9		8.0		8.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	FY 2006		FY 2007		FY 2008		FY 2009	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
PHYSICAL SECURITY EQUIPMENT								
Reserve						1.7		.5
		-----		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		32.4		4.8		9.6		8.0
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		58.3		19.8		23.5		24.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
PHYSICAL SECURITY EQUIPMENT								
Reserve		4.2		2.2		2.2		2.8
		-----		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		12.0		10.1		10.2		10.9
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		29.5		30.1		30.7		31.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>								
AAV7A1 PIP Reserve		*		.2		*		*
LAV PIP Reserve		13.1		13.1		6.1		6.2
M1A1 FIREPOWER ENHANCEMENTS Reserve		13.1						
155MM LIGHTWEIGHT TOWED HOWITZER Reserve				2.8		93.4		
HIGH MOBILITY ARTILLERY ROCKET SYSTEM Reserve			910	91.1		.2		1.8
MODIFICATION KITS Reserve		3.2						
WEAPONS ENHANCEMENT PROGRAM Reserve		.1						*
TOTAL WEAPONS AND COMBAT VEHICLES		29.5		107.1		99.7		8.0
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
REPAIR AND TEST EQUIPMENT Reserve		1.8						
MODIFICATION KITS Reserve		.2						
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve		.7						
AIR OPERATIONS C2 SYSTEMS Reserve		.5						
NIGHT VISION EQUIPMENT Reserve		.4						
COMMAND POST SYSTEMS Reserve		1.1						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>								
AAV7A1 PIP Reserve								
LAV PIP Reserve		37.4		1.5		1.4		1.2
M1A1 FIREPOWER ENHANCEMENTS Reserve								
155MM LIGHTWEIGHT TOWED HOWITZER Reserve								
HIGH MOBILITY ARTILLERY ROCKET SYSTEM Reserve		3.1		1.3		2.3		.5
MODIFICATION KITS Reserve								
WEAPONS ENHANCEMENT PROGRAM Reserve						*		*
TOTAL WEAPONS AND COMBAT VEHICLES		40.5		2.7		3.7		1.8

BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

REPAIR AND TEST EQUIPMENT Reserve								
MODIFICATION KITS Reserve								
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve								
AIR OPERATIONS C2 SYSTEMS Reserve		17.6		30.4		23.0		3.2
NIGHT VISION EQUIPMENT Reserve								
COMMAND POST SYSTEMS Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
COMM SWITCHING & CONTROL SYSTEMS Reserve		.8						
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		5.5						
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>								
5/4T TRUCK HMMWV (MYP) Reserve	1,314	4.5		118.7				
ITEMS LESS THAN \$5 MILLION Reserve		.2						
TOTAL SUPPORT VEHICLES		4.6		118.7				
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
BULK LIQUID EQUIPMENT Reserve		2.3		6.0				
TACTICAL FUEL SYSTEMS Reserve		.7						
POWER EQUIPMENT ASSORTED Reserve		1.2						
AMPHIBIOUS SUPPORT EQUIPMENT Reserve		.1		1.1				
MATERIAL HANDLING EQUIP Reserve		6.1						
FIELD MEDICAL EQUIPMENT Reserve				.8		.2		.8
TRAINING DEVICES Reserve		2.6		1.2				.5
CONTAINER FAMILY Reserve		.6						
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		2.6						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
COMM SWITCHING & CONTROL SYSTEMS Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		17.6		30.4		23.0		3.2
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>								
5/4T TRUCK HMMWV (MYP) Reserve								
ITEMS LESS THAN \$5 MILLION Reserve								
TOTAL SUPPORT VEHICLES								
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
BULK LIQUID EQUIPMENT Reserve								
TACTICAL FUEL SYSTEMS Reserve								
POWER EQUIPMENT ASSORTED Reserve								
AMPHIBIOUS SUPPORT EQUIPMENT Reserve								
MATERIAL HANDLING EQUIP Reserve								
FIELD MEDICAL EQUIPMENT Reserve		.9		.9		.9		.9
TRAINING DEVICES Reserve		.5		.5		.6		
CONTAINER FAMILY Reserve								
FAMILY OF CONSTRUCTION EQUIPMENT Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION								
Reserve		.1						
		-----		-----		-----		-----
TOTAL ENGINEER AND OTHER EQUIPMENT		16.4		9.2		.2		1.4
		-----		-----		-----		-----
TOTAL PROCUREMENT, MARINE CORPS		55.9		235.0		99.9		9.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2007

<u>LINE ITEM NOMENCLATURE</u>	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION Reserve								
TOTAL ENGINEER AND OTHER EQUIPMENT		1.4		1.4		1.5		.9
TOTAL PROCUREMENT, MARINE CORPS		59.5		34.5		28.2		5.9

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-52								
Reserve		14.5		2.8		2.5		10.9
A-10								
National Guard		19.9		21.0		24.2		7.3
Reserve		10.8		12.4		14.0		3.6
F-15								
National Guard		3.9		70.2		8.2		36.4
F-16								
National Guard		120.0		105.1		94.5		83.6
Reserve		18.0		15.8		14.2		12.6
C-5								
National Guard		10.7		23.7		45.0		72.6
Reserve		25.4		56.4		107.2		172.8
C-17A								
National Guard		6.7		12.3		10.6		19.4
C-32A								
National Guard						1.6		1.7
C-130								
National Guard		40.9		73.4		135.7		202.1
Reserve		24.7		51.1		95.7		140.8
C130J MODS								
National Guard		2.0		9.3		31.8		34.0
Reserve		1.0		6.4		20.4		22.7
C-135								
National Guard		38.1		40.4		49.7		56.8
Reserve		13.1		11.9		14.6		16.7
E-8								
National Guard		34.6		137.6		79.7		81.4
H-60								
National Guard		13.1		3.3		3.6		.2
Reserve		7.9		2.9		3.6		.2
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		405.3		656.0		757.0		975.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-52								
Reserve		10.5		12.8		15.1		12.8
A-10								
National Guard		9.2		8.2		8.1		8.1
Reserve		4.9		27.5		26.9		26.9
F-15								
National Guard		113.4		71.0		60.6		31.3
F-16								
National Guard		67.0		58.2		20.7		11.8
Reserve		10.3		8.3		3.0		1.7
C-5								
National Guard		104.9		118.8		117.3		117.6
Reserve		249.2		284.1		280.5		281.3
C-17A								
National Guard		29.5		8.6		7.7		12.0
C-32A								
National Guard		1.7		1.8		1.8		1.8
C-130								
National Guard		214.5		128.2		114.1		116.2
Reserve		149.6		84.3		75.1		76.5
C130J MODS								
National Guard		60.4		28.0		30.1		34.0
Reserve		41.8		18.2		19.6		22.1
C-135								
National Guard		59.4		9.5		11.6		12.7
Reserve		18.6		3.1		3.8		4.1
E-8								
National Guard		202.1		212.1		142.0		30.8
H-60								
National Guard								
Reserve								
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		1,347.1		1,082.6		937.9		801.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
AIRCRAFT REPLACEMENT SUPPORT EQUIP								
National Guard		26.3		18.6		19.2		16.7
Reserve		24.1		17.3		17.8		15.6
OTHER PRODUCTION CHARGES								
National Guard		13.3		13.6		13.7		12.2
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		63.8		49.5		50.7		44.4
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		469.0		705.4		807.6		1,020.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
AIRCRAFT REPLACEMENT SUPPORT EQUIP								
National Guard		17.9		17.0		17.4		12.3
Reserve		16.6		15.7		16.1		11.5
OTHER PRODUCTION CHARGES								
National Guard		19.8		13.3		11.2		10.2
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		54.3		46.0		44.7		34.0
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		1,401.4		1,128.6		982.6		835.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
CARTRIDGES								
National Guard		32.4		33.7		34.1		33.2
Reserve		15.1		14.3		14.1		14.0
PRACTICE BOMBS								
National Guard		9.4		12.4		11.7		5.0
Reserve		2.3		2.4		2.7		1.1
GENERAL PURPOSE BOMBS								
National Guard		45.6		45.1		26.3		26.1
Reserve		5.0		3.8		2.7		2.9
EXPLOSIVE ORDINANCE DISPOSAL (EOD)								
National Guard		.7		.2		.2		.2
Reserve		.1		*		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		.5		.5		.5		.5
Reserve		.2		.2		.2		.2
FLARES								
National Guard		30.5		27.9		50.9		46.9
Reserve		10.9		11.5		19.0		17.5
TOTAL PROCUREMENT OF AMMO, AIR FORCE		152.9		152.1		162.4		147.7
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		152.9		152.1		162.4		147.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
CARTRIDGES								
National Guard		35.3		34.9		35.0		35.8
Reserve		14.3		14.1		14.1		14.4
PRACTICE BOMBS								
National Guard		5.6		4.5		4.5		5.0
Reserve		1.3		1.0		1.0		1.1
GENERAL PURPOSE BOMBS								
National Guard		27.9		29.1		29.6		30.7
Reserve		2.8		2.9		2.9		3.0
EXPLOSIVE ORDINANCE DISPOSAL (EOD)								
National Guard		.2		.2		.2		.2
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		.3		.3		.3		.3
Reserve		.1		.1		.1		.1
FLARES								
National Guard		48.7		47.8		48.5		48.9
Reserve		17.2		17.0		17.2		17.4
TOTAL PROCUREMENT OF AMMO, AIR FORCE		153.9		151.8		153.6		157.0
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		153.9		151.8		153.6		157.0

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
HIGH MOBILITY VEHICLE (MYP)								
National Guard		1.1		.9				
Reserve		.2		.3				
HMMWV, ARMORED								
National Guard		.3		.2				
Reserve		.1		.3				
SECURITY AND TACTICAL VEHICLES								
Reserve				.2		.6		.5
RUNWAY SNOW REMOV AND CLEANING EQU								
National Guard		7.0		10.6		9.0		7.6
Reserve		.4		2.4		1.9		2.6
ITEMS LESS THAN \$5,000,000(VEHICLES)								
National Guard		.6		3.1		5.3		4.7
Reserve				2.3		5.5		5.7
TOTAL VEHICULAR EQUIPMENT		9.7		20.2		22.2		21.1
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>								
NATIONAL AIRSPACE SYSTEM								
National Guard		8.8		2.6		4.0		4.2
Reserve		.2		14.1		.3		.3
THEATER AIR CONTROL SYS IMPROVEMEN								
National Guard		26.0		18.3		20.0		20.5
WEATHER OBSERVATION FORECAST								
National Guard		3.8		4.2		2.6		3.3
Reserve		2.7		2.9		1.8		2.3
AF GLOBAL COMMAND & CONTROL SYS								
National Guard		.5		.5		.7		.7
Reserve		.5		.5		.7		.7
COMBAT TRAINING RANGES								
National Guard		1.7		2.8		1.3		1.3
Reserve		.7		1.2		.5		.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 2008/2009 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
HIGH MOBILITY VEHICLE (MYP)								
National Guard								
Reserve								
HMMWV, ARMORED								
National Guard								
Reserve								
SECURITY AND TACTICAL VEHICLES								
Reserve		.5		.5		.4		.4
RUNWAY SNOW REMOV AND CLEANING EQU								
National Guard		9.1		9.1		9.2		9.4
Reserve		4.0		2.4		2.4		2.5
ITEMS LESS THAN \$5,000,000(VEHICLES)								
National Guard		5.8		5.5		4.5		4.6
Reserve		5.7		5.8		4.8		4.8
TOTAL VEHICULAR EQUIPMENT		25.2		23.2		21.3		21.7
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>								
NATIONAL AIRSPACE SYSTEM								
National Guard		4.3		6.7		6.7		6.6
Reserve		7.6		9.9		9.9		9.8
THEATER AIR CONTROL SYS IMPROVEMEN								
National Guard		21.3		19.9		20.7		20.1
WEATHER OBSERVATION FORECAST								
National Guard		2.5		2.9		2.7		2.5
Reserve		1.7		2.0		1.8		1.8
AF GLOBAL COMMAND & CONTROL SYS								
National Guard		.7		.7		.7		.7
Reserve		.7		.7		.7		.7
COMBAT TRAINING RANGES								
National Guard		1.3		1.3		1.3		1.4
Reserve		.5		.5		.5		.6

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
THEATER BATTLE MGT C2 SYSTEM								
National Guard		.6		.6		2.8		1.4
Reserve		.6		.6		2.8		1.4
BASE INFO INFRASTRUCTURE								
National Guard		8.5		3.7		5.2		10.9
Reserve		20.8		10.0		9.4		12.0
NAVSTAR GPS SPACE								
National Guard		1.9		.2		.4		.7
Reserve		1.7		.1		.3		.6
TACTICAL C-E EQUIPMENT								
National Guard		45.0		20.0		18.2		36.5
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve		.5		.5		.5		.5
BASE COMM INFRASTRUCTURE								
National Guard		25.4		33.7		31.1		32.0
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		150.0		116.4		102.4		129.9
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
NIGHT VISION GOGGLES								
National Guard		.5		.3		1.3		1.3
Reserve		.2		1.2		.6		.6
MECHANIZED MATERIAL HANDLING EQUIP								
National Guard		1.3		.9		5.9		6.0
Reserve		.1		.1		.7		.7
ITEMS LESS THAN \$5,000,000 (BASE S)								
National Guard		3.3		8.0		8.7		14.3
Reserve		.4		1.0		1.1		1.8
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		5.8		11.4		18.3		24.8
TOTAL OTHER PROCUREMENT, AIR FORCE		165.5		148.0		143.0		175.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
THEATER BATTLE MGT C2 SYSTEM								
National Guard		1.5		1.5		1.5		1.5
Reserve		1.5		1.5		1.5		1.5
BASE INFO INFRASTRUCTURE								
National Guard		10.9		11.9		12.4		13.4
Reserve		26.1		33.0		34.2		37.1
NAVSTAR GPS SPACE								
National Guard		.3		.4		.6		.4
Reserve		.2		.4		.5		.3
TACTICAL C-E EQUIPMENT								
National Guard		33.2		33.6		39.2		40.3
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve		.5		.5		.5		.5
BASE COMM INFRASTRUCTURE								
National Guard		34.6		35.3		34.2		35.1
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		149.3		162.6		169.6		174.4
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
NIGHT VISION GOGGLES								
National Guard		1.3		1.4		1.4		1.4
Reserve		.6		.6		.6		.6
MECHANIZED MATERIAL HANDLING EQUIP								
National Guard		4.4		4.5		4.6		4.6
Reserve		.5		.5		.6		.6
ITEMS LESS THAN \$5,000,000 (BASE S)								
National Guard		12.9		16.1		15.2		18.9
Reserve		1.6		2.0		1.9		2.3
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		21.4		25.0		24.2		28.5
TOTAL OTHER PROCUREMENT, AIR FORCE		195.9		210.9		215.1		224.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2007

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT		129.6		34.9				
		-----		-----				
TOTAL ARMY RESERVE		129.6		34.9				
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT		29.6		34.9				
		-----		-----				
TOTAL NAVY RESERVE		29.6		34.9				
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT		29.6		34.9				
		-----		-----				
TOTAL MARINE CORPS RESERVE		29.6		34.9				
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT		29.6		34.9				
		-----		-----				
TOTAL AIR FORCE RESERVE		29.6		34.9				
		-----		-----				
TOTAL RESERVE EQUIPMENT		218.4		139.4				
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT		746.0		74.7				
		-----		-----				
TOTAL ARMY NATIONAL GUARD		746.0		74.7				
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT		248.0		74.7				
		-----		-----				
TOTAL AIR NATIONAL GUARD		248.0		74.7				
		-----		-----				
TOTAL NATIONAL GUARD EQUIPMENT		994.0		149.4				
		-----		-----				
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		1,212.4		288.8				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008/2009 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2007

LINE ITEM NOMENCLATURE	FY 2010		FY 2011		FY 2012		FY 2013	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY RESERVE								
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL NAVY RESERVE								
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL MARINE CORPS RESERVE								
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR FORCE RESERVE								
TOTAL RESERVE EQUIPMENT								
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY NATIONAL GUARD								
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR NATIONAL GUARD								
TOTAL NATIONAL GUARD EQUIPMENT								
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT								

* ITEMS UNDER \$50,000