

**THE WHITE HOUSE**  
**WASHINGTON**

August 17, 1999

The Speaker of the

House of Representatives

Sir:

In accordance with provisions of Public Law 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, I hereby request the following transfers from the Information Technology Systems and Related Expenses account:

**Department of Commerce**

- Bureau of Export Administration, Operations and administration: \$3,648,000

**Department of the Treasury**

- Departmental Offices, Salaries and expenses: \$335,000
- Departmental Offices, Office of Inspector General: \$529,000

**Consumer Product Safety Commission**

- Salaries and expenses: \$75,000

Funding for the Bureau of Export Administration will be used for Y2K expenses related to critical infrastructure protection. Funding for the Department of the Treasury will be used for testing the Department's business continuity and contingency plan, end-to-end testing, hardware and software upgrades, and independent validation and verification. Funding for the Consumer Product Safety Commission will allow the agency to move its payroll management information system to a Y2K-compliant network.

I hereby designate the above requests as emergency requirements pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The details of these actions are set forth in the enclosed letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely,

A handwritten signature in black ink that reads "William J. Clinton". The signature is written in a cursive style with a prominent upward-pointing arrow above the letter 'i' in "Clinton".

Enclosure



THE DIRECTOR

**EXECUTIVE OFFICE OF THE PRESIDENT**  
**OFFICE OF MANAGEMENT AND BUDGET**  
WASHINGTON, D.C. 20503

August 17, 1999

The President

The White House

Submitted for your consideration are requests to transfer \$4.6 million from the Information Technology Systems and Related Expenses Account for Year 2000 (Y2K) compliance to the Department of Commerce's Bureau of Export Administration (BXA), the Department of the Treasury, and the Consumer Product Safety Commission (CPSC). This is the eighth release of non-defense contingent emergency funding for Y2K from funds appropriated in P.L. 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999. Including funding released to the Legislative and Judicial Branches when you signed P.L. 105-277, \$1,898.8 million has been allocated to date.

The contingent emergency funding provided in the Omnibus Act -- \$1.1 billion for defense-related activities and \$2.25 billion for non-defense activities -- has enabled Federal agencies to respond effectively to unanticipated Y2K-related issues. With this release of funds, a total of \$364.8 million will remain in the contingent emergency reserve for non-defense activities (including \$13.7 million that was allocated to the Department of Energy on February 3rd but was not transferred). All of the contingent funding for defense-related activities has been released.

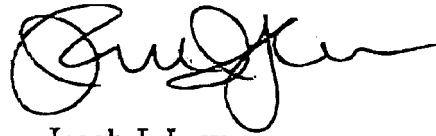
Funding provided for the BXA will support critical infrastructure protection efforts before and during the transition into the year 2000. Funding for the Department of the Treasury will be used to test the Department's business continuity and contingency plan (BCCP), as well as for end-to-end systems testing, hardware and software upgrades, and independent validation and verification. Funding provided for the CPSC will allow the agency to move its payroll management information system from a non-compliant host network to CPSC's own, Y2K-compliant network.

Pursuant to the requirements of Public Law 105-277, OMB will prepare and submit a report to Congress on these agencies' proposed allocations and plans to achieve Y2K compliance for technology information systems before funds can be released. The report will be transmitted to the congressional committees specified in P.L. 105-277 concurrent with this request for the release of funds. In addition, OMB has directed each agency to provide detailed justification materials in support of its plan and allocation to the relevant appropriations subcommittees.

I recommend that you designate the amounts listed on the enclosure as emergency requirements in accordance with section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. No further congressional action will be required. Pursuant to P.L. 105-277, funds will be made available to agencies 15 days after this designation is forwarded to Congress.

I have carefully reviewed these proposals and am satisfied that they are necessary at this time. Therefore, I join the Secretary of Commerce, the Secretary of the Treasury, and the Chairman of the Consumer Product Safety Commission in recommending that you make the requested funds available by signing the enclosed letter to the Speaker of the House of Representatives.

Sincerely,

A handwritten signature in black ink, appearing to read "Jacob J. Lew". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Jacob J. Lew  
Director

Enclosure

**EMERGENCY APPROPRIATIONS: AMOUNTS PREVIOUSLY APPROPRIATED  
MADE AVAILABLE BY THE PRESIDENT**

**YEAR 2000 (Y2K) CONVERSION**

**Department of Commerce**

Bureau of Export Administration, Operations and administration . . . . . \$3,648,000

**Department of the Treasury**

Departmental Offices, Salaries and expenses . . . . . \$335,000

Departmental Offices, Office of Inspector General . . . . . \$529,000

**Consumer Product Safety Commission**

Salaries and expenses . . . . . \$75,000

The funds made available will enable the Bureau of Export Administration to address Y2K-related issues in the area of critical infrastructure protection; will be used by the Department of the Treasury for BCCP testing, end-to-end testing, hardware and software purchases, and independent validation and verification; and, will allow the Consumer Product Safety Commission to move its payroll management information system to a Y2K-compliant



EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

THE DIRECTOR

August 17, 1999

The Honorable C.W. Bill Young  
Chairman  
Committee on Appropriations  
U.S. House of Representatives  
Washington, D.C. 20515

Dear Mr. Chairman:

In accordance with provisions of Public Law 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, I am transmitting a proposed allocation and plan for Year 2000 (Y2K) compliance activities of the Department of Commerce, the Department of the Treasury, and the Consumer Product Safety Commission (CPSC). This allocation and plan revises allocations and plans from the Departments of Commerce and the Treasury that were submitted previously.

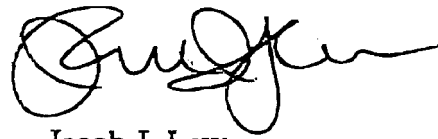
The allocation of contingent emergency funds required at this time is displayed on the enclosed table. In addition, the agencies have been directed to provide detailed justification materials for these requirements to the committees specified in Public Law 105-277, as well as to the relevant appropriations subcommittees, concurrent with the transmittal of this allocation and plan.

For the three agencies, the following constitutes the agency plan as required by Public Law 105-277:

- C the OMB Quarterly Report; and,
- C the justification materials provided by the agency concurrent with the transmittal of this letter, as well as any justification materials provided with previous transmittals.

Thank you again for your cooperation on this important issue.

Sincerely,

A handwritten signature in black ink, appearing to read "Jacob J. Lew". The signature is fluid and cursive, with a large initial "J" and "L".

Jacob J. Lew  
Director

Enclosure

Identical Letter Sent To:

The Honorable C.W. Bill Young  
The Honorable David R. Obey  
The Honorable Ted Stevens  
The Honorable Robert C. Byrd  
The Honorable Robert F. Bennett  
The Honorable Christopher J. Dodd  
The Honorable F. James Sensenbrenner, Jr.  
The Honorable Ralph M. Hall  
The Honorable Dan Burton  
The Honorable Henry A. Waxman  
The Honorable Stephen Horn  
The Honorable James Turner

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
<b>DEPARTMENT OF AGRICULTURE:</b>				
NOTE: Emergency funds will be transferred to the Office of the Chief Information Officer. Detail illustrates allocation by mission area (additional detail is included in agency plan).				
<i>Agency-wide funding.....</i>	<i>[100,580]</i>	<i>[47,877]</i>	<i>[52,703]</i>	<i>[---]</i>
Farm and Foreign Agricultural Services.....	10,750	6,783	3,967	---
Food, Nutrition, and Consumer Services.....	5,950	1,800	4,150	---
Food Safety.....	9,465	6,048	3,417	---
Marketing and Regulatory Programs.....	13,186	11,512	1,674	---
Natural Resources and Environment.....	19,367	9,717	9,650	---
Research, Education, and Economics.....	9,950	2,413	7,537	---
Rural Development.....	9,890	1,390	8,500	---
Administration.....	22,022	8,214	13,808	---
<b>Total, Agriculture.....</b>	<b>100,580</b>	<b>47,877</b>	<b>52,703</b>	<b>---</b>
<b>DEPARTMENT OF COMMERCE:</b>				
General Administration/Salaries and Expenses.....	6,350	---	6,350	---
General Administration/Office of Inspector General.....	250	250	---	---
Economic Development Administration/ Salaries and Expenses.....	784	---	784	---
Bureau of the Census:				
Salaries and Expenses.....	10,100	100	10,000	---
Periodic Censuses and Programs.....	10,900	---	10,900	---
Economic and Statistical Analysis/ Salaries and Expenses.....	---	---	---	---
International Trade Administration/Operations and Administration.....	35	35	---	---
Export Administration/ Operations and Administration.....	4,028	50	330	3,648



**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
Minority Business Development Administration/Minority Business Development.....	10	10	---	---
National Oceanic and Atmospheric Administration/ Operations, Research, and Facilities.....	9,357	1,994	7,363	---
Patent and Trademark Office/Salaries and Expenses.....	2,877	2,877	---	---
National Technical Information Service/ NTIS Revolving Fund.....	1,443	250	1,193	---
National Institute of Standards and Technology: Scientific and Technical Research and Services.....	4,855	4,855	---	---
Industrial Technology Services.....	21,000	---	21,000	---
National Telecommunications and Information Administration/ Salaries and Expenses.....	2	2	---	---
<b>Total, Commerce.....</b>	<b>71,991</b>	<b>10,423</b>	<b>57,920</b>	<b>3,648</b>

**DEPARTMENT OF EDUCATION:**

## Office of Postsecondary Education:

Federal Direct Student Loan Program,

Program Account.....	591	---	591	---
Federal Family Education Loan Program Account.....	1,950	1,156	794	---

Departmental Management/Program Administration.....	5,791	1,878	3,913	---
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<b>Total, Education.....</b>	<b>8,332</b>	<b>3,034</b>	<b>5,298</b>	<b>---</b>
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**DEPARTMENT OF ENERGY:**

NOTE: Certain Bureau-level requirements will  
be addressed with centrally-administered  
funding (\$10 million in Departmental Management).

## Atomic Energy Defense Activities:

Weapons Activities.....	15,066	15,066	---	---
Defense Environmental Restoration and Waste Management.....	26,631	16,291	10,340	---
Defense Facilities Closure Projects.....	9,514	6,014	3,500	---
Defense Nuclear Waste Disposal.....	1,306	1,306	---	---
Other Defense Activities.....	14,503	853	13,650	---

\* Funding released on 2/3/99 for this account  
has not been transferred to DOE.

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
Energy Programs:				
Science.....	566	566	---	---
Energy Supply.....	1,201	1,201	---	---
Fossil Energy Research and Development .....	94	94	---	---
Energy Information Administration.....	596	596	---	---
Nuclear Waste Disposal Fund.....	67	67	---	---
Power Marketing Administrations:				
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.....				
Administration.....	73	73	---	---
Bonneville Power Administration Fund.....	550	550	---	---
Departmental Administration/				
Departmental Administration.....	13,433	3,433	10,000	---
<b>Total, Energy.....</b>	<b>83,600</b>	<b>46,110</b>	<b>37,490</b>	<b>---</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES:**

NOTE: All emergency funding will be transferred to the Public Health and Social Services Emergency Fund. OPDIV detail illustrates HHS distribution, including reprogrammings.

<i>Departmental Management/Public Health and Social Services Emergency Fund.....</i>	<i>[421,306]</i>	<i>[97,448]</i>	<i>[323,858]</i>	<i>[---]</i>
FDA.....	29,502	2,215	27,287	---
HRSA.....	12,750	---	12,750	---
IHS.....	39,930	2,300	37,630	---
CDC.....	10,855	1,900	8,955	---
NIH.....	11,725	5,993	5,732	---
SAMSHA.....	140	40	100	---
AHCPR.....	1,795	---	1,795	---
HCFA.....	268,826	82,500	186,326	---
ACF.....	25,571	1,500	24,071	---

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
AoA.....	645	---	645	---
OS.....	3,580	---	3,580	---
OIG.....	5,400	---	5,400	---
PSC.....	10,587	1,000	9,587	---
<b>Total, Health and Human Services.....</b>	<b>421,306</b>	<b>97,448</b>	<b>323,858</b>	<b>---</b>
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT:</b>				
Federal Housing Administration/FHA--Mutual Mortgage Insurance Program Account.....	5,000	5,000	---	---
Management and Administration/Salaries and Expenses.....	20,580	6,000	14,580	---
<b>Total, Housing and Urban and Development.....</b>	<b>25,580</b>	<b>11,000</b>	<b>14,580</b>	<b>---</b>
<b>DEPARTMENT OF THE INTERIOR:</b>				
NOTE: All emergency funding will be transferred to the Working Capital Fund. Bureau detail illustrates Interior's reported distribution.				
<i>Departmental Management/Working Capital Fund.....</i>	<i>[138,373]</i>	<i>[21,109]</i>	<i>[117,264]</i>	<i>[---]</i>
BLM.....	13,099	1,100	11,999	---
MMS.....	---	---	---	---
OSM.....	413	413	---	---
Bur Rec.....	5,200	2,325	2,875	---
USGS.....	29,631	3,110	26,521	---
FWS.....	2,584	121	2,463	---
NPS.....	26,384	5,635	20,749	---
BIA.....	30,924	6,500	24,424	---
Department-wide systems/Office of the Secretary.....	7,313	1,905	5,408	---
OIA.....	22,264	---	22,264	---
Office of the Solicitor.....	561	---	561	---
<b>Total, Interior.....</b>	<b>138,373</b>	<b>21,109</b>	<b>117,264</b>	<b>---</b>

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
<b>DEPARTMENT OF JUSTICE:</b>				
General Administration:				
Salaries and Expenses.....	120	---	120	---
Office of Inspector General.....	3,460	---	3,460	---
United States Parole Commission/				
Salaries and Expenses.....	20	---	20	---
Legal Activities and U.S. Marshals:				
Salaries and Expenses General Legal Activites.....	7,943	---	7,943	---
Salaries and Expenses, Antitrust Division.....	166	---	166	---
Salaries and Expenses, United States Attorneys.....	41,504	---	41,504	---
Salaries and Expenses, United States Marshals Service.....	700	---	700	---
United States Trustee System Fund.....	1,003	---	1,003	---
Federal Bureau of Investigation/Salaries and Expenses.....	12,437	---	12,437	---
Drug Enforcement Administration/Salaries and Expenses.....	10,278	---	10,278	---
Immigration and Naturalization Service/				
Salaries and Expenses.....	13,868	---	13,868	---
Federal Prison System/Salaries and Expenses.....	200	---	200	---
Office of Justice Programs/Justice Assistance.....	2,499	199	2,300	---
<b>Total, Justice.....</b>	<b>94,197</b>	<b>199</b>	<b>93,998</b>	<b>---</b>
<b>DEPARTMENT OF LABOR:</b>				
Employment and Training Administration:				
Training and Employment Services.....	2,095	500	1,595	---
Program Administration.....	4,745	1,721	3,024	---
Pension and Welfare Benefits Administration/Salaries and Expenses.....	1,652	1,007	645	---
Employment Standards Administration/Salaries and Expenses.....	5,509	4,405	1,104	---
Occupational Safety and Health Administration/				
Salaries and Expenses.....	2,867	1,130	1,737	---

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
Mine Safety and Health Administration/ Salaries and Expenses.....	5,323	575	4,748	---
Bureau of Labor Statistics/Salaries and Expenses.....	137	137	---	---
Departmental Management: Salaries and Expenses.....	5,405	400	5,005	---
Office of the Inspector General.....	1,469	469	1,000	---
Assistant Secretary for Veterans Employment and Training.....	173	173	---	---
<b>Total, Labor.....</b>	<b>29,374</b>	<b>10,517</b>	<b>18,857</b>	<b>---</b>
<b>DEPARTMENT OF STATE:</b>				
Administration of Foreign Affairs/Capital Investment Fund.....	<b>78,571</b>	---	<b>78,571</b>	---
<b>DEPARTMENT OF TRANSPORTATION:</b>				
Office of the Secretary/Salaries and Expenses.....	9,175	1,421	7,754	---
Coast Guard/Operating Expenses.....	34,773	3,000	31,773	---
Federal Aviation Administration: Operations.....	34,207	---	34,207	---
Facilities and Equipment.....	167,533	45,000	122,533	---
Research, Engineering, and Development.....	367	---	367	---
Federal Transit Administration/Administrative Expenses.....	2,150	1,900	250	---
Research and Special Programs Administration: Research and Special Programs.....	282	---	282	---
Pipeline Safety.....	150	---	150	---
Maritime Administration/Operations and Training.....	1,010	170	840	---
Other Administrations.....	2,068	1,264	804	---
<b>Total, Transportation.....</b>	<b>521,715</b>	<b>52,755</b>	<b>198,960</b>	<b>---</b>
<b>DEPARTMENT OF THE TREASURY:</b>				
Departmental Offices: Salaries and Expenses.....	4,377	---	4,042	<b>335</b>
Automation Enhancement.....	61,546	---	61,546	---

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
Financial Crimes Enforcement Network.....	191	---	191	---
Office of Inspector General.....	529	---	---	529
Financial Management Service/Salaries and Expenses.....	6,000	---	6,000	---
Bureau of Alcohol, Tobacco, and Firearms/ Salaries and Expenses.....	14,545	---	14,545	---
United States Customs Service/Salaries and Expenses.....	11,901	---	11,901	---
Bureau of the Public Debt/Administering the Public Debt.....	1,000	---	1,000	---
Internal Revenue Service/Information Systems.....	505,312	---	505,312	---
United States Secret Service/Salaries and Expenses.....	3,695	---	3,695	---
<b>Total, Treasury.....</b>	<b>609,096</b>	<b>---</b>	<b>608,232</b>	<b>864</b>
<b>OTHER DEFENSE --CIVIL PROGRAMS:</b>				
Selective Service System.....	564	314	250	---
<b>ENVIRONMENTAL PROTECTION AGENCY:</b>				
Science and Technology.....	4,052	3,380	672	---
Environmental Programs and Management.....	17,800	14,850	2,950	---
Hazardous Substance Superfund.....	443	370	74	---
<b>Total, EPA.....</b>	<b>22,295</b>	<b>18,600</b>	<b>3,695</b>	<b>---</b>
<b>EXECUTIVE OFFICE OF THE PRESIDENT:</b>				
Office of Administration.....	29,791	---	29,791	---
Office of Management and Budget.....	1,600	1,600	---	---
Office of the United States Trade Representative.....	498	---	498	---
<b>Total, Executive Office of the President.....</b>	<b>31,889</b>	<b>1,600</b>	<b>30,289</b>	<b>---</b>

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
<b>FEDERAL EMERGENCY MANAGEMENT AGENCY:</b>				
Salaries and Expenses.....	4,541	900	3,641	---
Emergency Management Planning and Assistance.....	8,598	---	8,598	---
<b>Total, FEMA.....</b>	<b>13,139</b>	<b>900</b>	<b>12,239</b>	<b>---</b>
<b>GENERAL SERVICES ADMINISTRATION:</b>				
NOTE: Amount financed from FY 1999 appropriations is for internal systems conversion and represents agency total.				
General Activities/Policy and Operations.....	83,229	5,300	77,929	---
<b>INTERNATIONAL ASSISTANCE PROGRAMS:</b>				
Agency for International Development/Operating Expenses of the Agency for International Development.....	20,010	8,600	11,410	---
Overseas Private Investment Corporation: Overseas Private Investment Corporation Noncredit Account.....	840	---	840	---
Overseas Private Investment Corporation Program Account.....	1,260	---	1,260	---
Peace Corps/Peace Corps.....	17,754	16,200	1,554	---
African Development Foundation/African Development Foundation.....	189	51	137	---
<b>Total, International Assistance Programs.....</b>	<b>40,053</b>	<b>24,851</b>	<b>15,201</b>	<b>---</b>
<b>OFFICE OF PERSONNEL MANAGEMENT:</b>				
Salaries and Expenses.....	4,628	2,200	2,428	---
<b>SMALL BUSINESS ADMINISTRATION:</b>				
Salaries and Expenses.....	6,766	1,926	4,840	---
<b>ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD:</b>				
Salaries and Expenses.....	60	---	60	---
<b>COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED:</b>				
Salaries and Expenses.....	65	---	65	---
<b>COMMODITY FUTURES TRADING COMMISSION:</b>				
Commodity Futures Trading Commission.....	783	427	356	---

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE:</b>				
Domestic Volunteer Service Programs, Operating Expenses.....	800	---	800	---
<b>CONSUMER PRODUCT SAFETY COMMISSION:</b>				
Salaries and Expenses.....	75	---	---	75
<b>COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA:</b>				
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia.....	848	---	848	---
<b>EXPORT-IMPORT BANK OF THE UNITED STATES:</b>				
Administrative Expenses.....	400	---	400	---
<b>DISTRICT OF COLUMBIA:</b>				
Federal Support for Economic Development and Management Reforms in the District..... (represents appropriated Federal funds only)	81,800	20,000	61,800	---
Federal Payment to the District of Columbia Courts.....	2,553	---	2,553	---
<b>Total, District of Columbia.....</b>	<b>84,353</b>	<b>20,000</b>	<b>64,353</b>	<b>---</b>
<b>FEDERAL COMMUNICATIONS COMMISSION:</b>				
Salaries and Expenses.....	8,516	---	8,516	---
<b>FEDERAL LABOR RELATIONS AUTHORITY:</b>				
Salaries and Expenses.....	1,400	1,157	243	---
<b>FEDERAL TRADE COMMISSION:</b>				
Salaries and Expenses.....	550	---	2,599	---
<b>MARINE MAMMAL COMMISSION:</b>				
Salaries and Expenses.....	38	---	38	---
<b>MERIT SYSTEMS PROTECTION BOARD:</b>				
Salaries and Expenses.....	66	---	66	---
<b>NATIONAL ARCHIVES AND RECORDS ADMINISTRATION:</b>				
Operating Expenses.....	6,662	---	6,662	---
<b>NATIONAL CAPITAL PLANNING COMMISSION:</b>				
Salaries and Expenses.....	381	---	381	---
<b>NATIONAL LABOR RELATIONS BOARD:</b>				
Salaries and Expenses.....	348	---	348	---



**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>08/17/99 Emergency Release</u>
<b>OFFICE OF SPECIAL COUNSEL:</b>				
Salaries and Expenses.....	100	---	100	---
<b>RAILROAD RETIREMENT BOARD:</b>				
Federal Payment to the Railroad Retirement Accounts.....	6,099	5,701	398	---
<b>SECURITIES AND EXCHANGE COMMISSION:</b>				
Salaries and Expenses.....	8,175	---	8,175	---
<b>SMITHSONIAN INSTITUTION:</b>				
Salaries and Expenses.....	4,700	---	4,700	---
Salaries and Expenses, National Gallery of Art.....	165	---	165	---
<b>Total, Smithsonian.....</b>	<b>4,865</b>	<b>---</b>	<b>4,865</b>	<b>---</b>
<b>UNITED STATES HOLOCAUST MEMORIAL COUNCIL:</b>				
Holocaust Memorial Council.....	900	---	900	---
<b>UNITED STATES INFORMATION AGENCY:</b>				
Technology Fund.....	9,562	---	9,562	---
<b>TOTAL, EMERGENCY RELEASES (EXECUTIVE BRANCH ONLY).....</b>			<b>1,864,337</b>	<b>4,587</b>