

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-554

[Amounts in thousands of dollars]

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TREASURY AND GENERAL GOVERNMENT, 2001

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF THE TREASURY					
Departmental Offices	134,034	161,006	¹ 162,739	+28,705	+1,733
Contingent emergency supplemental	24,900	.....	.....	-24,900	.....
Department-wide systems and capital investments programs	43,448	99,279	¹ 62,287	+18,839	-36,992
Office of Inspector General	30,599	33,608	32,899	+2,300	-709
Treasury Inspector General for Tax Administration	111,781	118,427	118,427	+6,646	.....
Treasury Building and Annex Repair and Restoration	22,700	31,000	31,000	+8,300	.....
Expanded Access to Financial Services .....	.....	30,000	¹ 10,000	+10,000	-20,000
Money Laundering Strategy .....	.....	15,000	.....	.....	-15,000
Financial Crimes Enforcement Network	27,818	34,694	37,576	+9,758	+2,882
Counterterrorism Fund (contingent emergency funding) .....	.....	55,000	55,000	+55,000	.....
Violent Crime Reduction Programs	130,081	.....	.....	-130,081	.....
Federal Law Enforcement Training Center:					
Salaries and Expenses	84,027	93,483	¹ 99,483	+15,456	+6,000
Acquisition, Construction, Improvements, & Related Expenses	21,175	17,331	¹ 54,205	+33,030	+36,874
Total	105,202	110,814	153,688	+48,486	+42,874
Interagency Law Enforcement: Interagency crime and drug enforcement	60,502	103,476	103,476	+42,974	.....
Financial Management Service	200,555	202,851	206,851	+6,296	+4,000
Bureau of Alcohol, Tobacco and Firearms	564,773	760,051	¹ 772,843	+208,070	+12,792
United States Customs Service:					
Salaries and Expenses	1,698,227	1,887,866	¹ 1,882,699	+184,472	-5,167
Harbor Maintenance Fee Collection	3,000	3,000	3,000	.....	.....
Operation, Maintenance and Procurement, Air and Marine Interdiction Programs	108,688	156,875	133,228	+24,540	-23,647
Automation modernization:					
Automated Commercial System .....	.....	123,000	123,000	+123,000	.....
International Trade Data System .....	.....	5,400	5,400	+5,400	.....
Automated Commercial Environment .....	.....	210,000	130,000	+130,000	-80,000
Subtotal .....	.....	338,400	258,400	+258,400	-80,000
Customs Services at Small Airports (to be derived from fees collected)	2,000	2,000	2,000	.....	.....
Offsetting receipts	-2,000	-2,000	-2,000	.....	.....
Total	1,809,915	2,386,141	2,277,327	+467,412	-108,814

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-554—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
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Bureau of the Public Debt	177,143	182,901	182,901	+5,758
Payment of government losses in shipment	1,000	1,000	1,000
Internal Revenue Service:					
Processing, Assistance, and Management	3,280,250	3,699,499	3,567,001	+286,751	- 132,498
Tax Law Enforcement	3,336,838	3,443,859	¹ 3,390,376	+53,538	- 53,483
Earned Income Tax Credit Compliance Initiative	144,000	145,000	145,000	+1,000	.....
Information Systems	1,455,401	1,583,565	1,545,090	+89,689	- 38,475
Information technology investments .....	.....	71,751	¹ 71,751	+71,751	.....
Advance appropriation, FY 2002 .....	.....	422,249	.....	.....	- 422,249
Staffing tax administration for balance and equity .....	.....	.....	¹ 141,000	+141,000	+141,000
Total, FY 2001	8,216,489	8,943,674	8,860,218	+643,729	- 83,456
Advance appropriation, FY 2002 .....	.....	422,249	.....	.....	- 422,249
United States Secret Service:					
Salaries and Expenses	667,312	824,500	¹ 826,704	+159,392	+2,204
Title II general provisions (P.L. 106-113)	10,000	.....	.....	- 10,000	.....
(By transfer)	(21,000)	.....	.....	(- 21,000)	.....
Contingent emergency supplemental	10,000	.....	.....	- 10,000	.....
Acquisition, Construction, Improvements, & Related Expenses	4,185	5,021	8,941	+4,756	+3,920
Total	691,497	829,521	835,645	+144,148	+6,124
Total, title I, Department of the Treasury	12,352,437	14,520,692	13,903,877	+1,551,440	- 616,815
Current year, FY 2001	12,352,437	14,098,443	13,903,877	+1,551,440	- 194,566
Appropriations	(12,317,537)	(14,043,443)	(13,848,877)	(1,531,340)	(- 194,566)
Emergency funding	(34,900)	(55,000)	(55,000)	(20,100)	.....
Advance appropriations, FY 2002 .....	.....	422,249	.....	.....	- 422,249
TITLE II—POSTAL SERVICE					
Payment to the Postal Service Fund	28,620	29,000	29,000	+380	.....
Advance appropriation, FY 2002	64,436	67,093	67,093	+2,657
Total	93,056	96,093	96,093	+3,037

TREASURY AND GENERAL GOVERNMENT, 2001

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TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-554—Continued

[Amounts in thousands of dollars]

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TREASURY AND GENERAL GOVERNMENT, 2001

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE III—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
Compensation of the President and the White House Office:					
Compensation of the President	250	390	390	+140	.....
Salaries and Expenses	52,243	53,288	53,288	+1,045	.....
Executive Residence at the White House:					
Operating Expenses	9,225	10,900	10,900	+1,675	.....
White House Repair and Restoration	808	5,510	968	+160	- 4,542
Special Assistance to the President and the Official Residence of the Vice President:					
Salaries and Expenses	3,609	3,673	3,673	+64	.....
Operating expenses	330	354	354	+24	.....
Council of Economic Advisers	3,825	4,110	4,110	+285	.....
Office of Policy Development	4,017	4,032	4,032	+15	.....
National Security Council	6,970	7,165	7,165	+195	.....
Office of Administration	39,050	43,737	43,737	+4,687	.....
Contingent emergency supplemental	8,400	.....	.....	- 8,400	.....
Office of Management and Budget	63,256	68,786	68,786	+5,530	.....
Office of National Drug Control Policy:					
Salaries and expenses	22,823	25,400	24,759	+1,936	- 641
Title II general provisions (P.L. 106-113)	3,000	.....	.....	- 3,000	.....
Counterdrug Technology Assessment Center	29,052	20,400	¹ 36,053	+7,001	+15,653
Total	54,875	45,800	60,812	+5,937	+15,012
Federal Drug Control Programs:					
High Intensity Drug Trafficking Areas Program	191,271	192,000	206,500	+15,229	+14,500
Special forfeiture fund	215,297	259,000	233,600	+18,303	- 25,400
Unanticipated Needs	996	1,000	¹ 1,000	+4	.....
Elections Commission of the Commonwealth of Puerto Rico .....	.....	2,500	¹ 2,500	+2,500	.....
Total, title III, Executive Office of the President and Funds Appropriated to the President	654,422	702,245	701,815	+47,393	- 430
TITLE IV—INDEPENDENT AGENCIES					
Committee for Purchase from People Who Are Blind or Severely Disabled	2,664	4,158	4,158	+1,494	.....

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-554—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
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Federal Election Commission	38,008	40,500	40,500	+2,492
Federal Labor Relations Authority	23,737	25,058	25,058	+1,321
General Services Administration:					
Federal Buildings Fund:					
Appropriations	- 20,022	681,871	1 475,504	+495,526	- 206,367
Advance appropriation, FY 2002-2004 .....	.....	477,484	276,400	+276,400	- 201,084
Limitations on availability of revenue:					
Construction and acquisition of facilities	(74,979)	(779,788)	1 (475,176)	(+400,197)	(- 304,612)
Rescission of funds in P.L. 104-208	(- 20,782)	.....	.....	(+20,782)	.....
General provisions (sec. 410) .....	.....	.....	(2,500)	(+2,500)	(+2,500)
Repairs and alterations	(598,674)	(721,193)	1 (679,543)	(+80,869)	(- 41,650)
Installment acquisition payments	(205,668)	(185,369)	(185,369)	(- 20,299)	.....
Rental of space	(2,782,186)	(2,944,905)	(2,944,905)	(+162,719)	.....
Building Operations	(1,580,909)	(1,624,771)	(1,624,771)	(+43,862)	.....
Subtotal	(5,242,416)	(6,256,026)	(5,912,264)	(+669,848)	(- 343,762)
Repayment of Debt	(100,000)	(70,595)	(70,595)	(- 29,405)	.....
Total, Federal Buildings Fund, FY 2001	- 20,022	681,871	475,504	+495,526	- 206,367
(Limitations)	(5,342,416)	(6,326,621)	(5,982,859)	(+640,443)	(- 343,762)
(Rescission of limitations)	(- 20,782)	.....	.....	(+20,782)	.....
Policy and Operations	116,223	136,980	1 137,709	+21,486	+729
Contingent emergency supplemental	3,300	.....	.....	- 3,300	.....
Disposal of property .....	.....	8,000	.....	.....	- 8,000
Office of Inspector General	33,317	34,520	34,520	+1,203	.....
Allowances and Office Staff for Former Presidents	2,241	2,517	2,517	+276	.....
General provision (P.L. 106-113, Title II)	2,000	.....	.....	- 2,000	.....
Expenses, Presidential transition .....	.....	7,100	7,100	+7,100	.....
Total, General Services Administration, FY 2001	137,059	870,988	657,350	+520,291	- 213,638
Advance appropriations, FY 2002-2004 .....	.....	477,484	276,400	+276,400	- 201,084
Merit Systems Protection Board:					
Salaries and Expenses	27,481	29,437	29,437	+1,956	.....
Limitation on administrative expenses	2,430	2,430	2,430

TREASURY AND GENERAL GOVERNMENT, 2001

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TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-554—Continued

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	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
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Federal payment to Morris K. Udall scholarship and excellence in national environmental policy foundation	1,992	3,000	2,000	+8	- 1,000
Environmental Dispute Resolution Fund	1,245	1,250	1,250	+5	.....
National Archives and Records Administration:					
Operating expenses	179,674	209,393	209,393	+29,719	.....
Reduction of debt	- 5,598	- 5,598	- 5,598	.....	.....
Repairs and Restoration	22,296	99,560	¹ 101,760	+79,464	+2,200
Records Center Revolving Fund	22,000	.....	.....	- 22,000	.....
National Historical Publications and Records Commission:					
Grants program	6,250	6,000	6,450	+200	+450
Rescission	- 2,000	.....	.....	+2,000	.....
Total	222,622	309,355	312,005	+89,383	+2,650
Office of Government Ethics	9,080	9,684	9,684	+604	.....
Office of Personnel Management:					
Salaries and Expenses	90,240	100,558	94,095	+3,855	- 6,463
Limitation on administrative expenses	95,124	101,986	101,986	+6,862	.....
Office of Inspector General	956	1,360	1,360	+404	.....
Limitation on administrative expenses	9,608	9,745	9,745	+137	.....
Government Payment for Annuity, Employees Health Benefits	5,105,395	5,427,166	5,427,166	+321,771	.....
Government Payment for Annuity, Employee Life Insurance	36,200	35,000	35,000	- 1,200	.....
Payment to Civil Service Retirement and Disability Fund	9,120,558	8,940,051	8,940,051	- 180,507	.....
Total, Office of Personnel Management	14,458,081	14,615,866	14,609,403	+151,322	- 6,463
Office of Special Counsel	9,703	11,147	11,147	+1,444	.....
United States Tax Court	35,045	37,439	37,305	+2,260	- 134
Total, title IV, Independent Agencies	14,969,147	16,437,796	16,018,127	+1,048,980	- 419,669
Current year, FY 2001	14,969,147	15,960,312	15,741,727	+772,580	- 218,585
Appropriations	(14,967,847)	(15,960,312)	(15,741,727)	(+773,880)	(- 218,585)
Rescission	(- 2,000)	.....	.....	(+2,000)	.....
Advance appropriations, FY 2002-2004 .....	.....	477,484	276,400	+276,400	- 201,084
Total appropriations	28,069,062	31,756,826	30,719,912	+2,650,850	- 1,036,914

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-554—Continued

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Other adjustments affecting the bill:					
Limitation on administrative expenses adjustment to BA	- 1,561	+1,561
U.S. Mint revolving fund	11,000	14,000	14,000	+3,000	.....
Sallie Mae	1,000	1,000	1,000	.....	.....
Federal buildings fund	- 119,366	63,000	- 74,000	+45,366	- 137,000
Conveyance of land to the Columbia Hospital for Women	- 8,000	.....	.....	+8,000	.....
NOAA retirement provision, FY 1999	5,650	.....	.....	- 5,650	.....
Government-wide early buyout	30,000	.....	.....	- 30,000	.....
GSA early buyout	- 1,000	.....	.....	+1,000	.....
FY 1999 supplemental	- 5,650	.....	.....	+5,650	.....
Across the board cut (0.38%)	- 73,000	.....	.....	+73,000	.....
OMB/CBO adjustment	72,153	.....	.....	- 72,153	.....
Total, adjustments	- 88,774	78,000	- 59,000	+29,774	- 137,000
Grand total	27,980,288	31,834,826	30,660,912	+2,680,624	- 1,173,914
Current year, FY 2001	(27,915,852)	(30,868,000)	(30,317,419)	(2,401,567)	(- 550,581)
Appropriations	(27,879,652)	(30,813,000)	(30,262,419)	(2,382,767)	(- 550,581)
Emergency funding	(38,200)	(55,000)	(55,000)	(16,800)	.....
Rescission	(- 2,000)	.....	.....	(2,000)	.....
Advance appropriations, FY 2002	(64,436)	(489,342)	(67,093)	(2,657)	(- 422,249)
Advance appropriations, FY 2002-2004 .....	.....	(477,484)	(276,400)	(276,400)	(- 201,084)
(Limitations)	(5,342,416)	(6,326,621)	(5,982,859)	(640,443)	(- 343,762)
(Rescission of limitations)	(- 20,782)	.....	.....	(20,782)	.....

¹ Includes funding provided for in Title V of P.L. 106-346