

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-522

[Amounts in thousands of dollars]

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
FEDERAL FUNDS					
Federal payment for Resident Tuition Support	17,000	17,000	17,000	.....	.....
Federal payment for Incentives for Adoption of Children	5,000	5,000	.....	- 5,000	- 5,000
Federal payment to the Chief Financial Office of the District of Columbia .....	.....	.....	1,250	+1,250	+1,250
Federal payment for Commercial Revitalization program .....	.....	.....	1,500	+1,500	+1,500
Federal payment to the District of Columbia Public Schools .....	.....	.....	500	+500	+500
Federal payment to the Metropolitan Police Department	1,000	.....	100	- 900	+100
Federal payment to the Citizen Complaint Review Board	500	.....	.....	- 500	.....
Federal contribution to Covenant House Washington	250	.....	500	+250	+500
Federal payment to the District of Columbia Corrections Trustee Operations	176,000	134,300	134,200	- 41,800	- 100
Federal payment to the District of Columbia Courts	99,714	103,000	105,000	+5,286	+2,000
Defender Services in District of Columbia Courts	33,336	38,387	34,387	+1,051	- 4,000
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	93,800	103,527	112,527	+18,727	+9,000
Federal payment of Washington Interfaith Network .....	.....	.....	1,000	+1,000	+1,000
Federal payment for Plan to Simplify Employee Compensation Systems .....	.....	.....	250	+250	+250
Metrorail construction .....	.....	25,000	25,000	+25,000	.....
Federal payment for the National Museum of American Music .....	.....	3,000	.....	.....	- 3,000
Federal payment for brownfield remediation .....	.....	10,000	3,450	+3,450	- 6,550
Presidential Inauguration .....	.....	6,211	5,961	+5,961	- 250
Children's National Medical Center	2,500	.....	500	- 2,000	+500
Child Advocacy Center .....	.....	.....	500	+500	+500
St. Coletta of Greater Washington Expansion Project .....	.....	.....	1,000	+1,000	+1,000
District of Columbia Special Olympics .....	.....	.....	250	+250	+250
Federal Contribution for Enforcement of Law Banning Possession of Tobacco Products by Minors (Sec. 151) .....	.....	.....	100	+100	+100
Federal payment to the General Services Administration (Lorton Correctional Complex)	6,700	.....	.....	- 6,700	.....
Federal payment to the Georgetown Waterfront Park Fund	1,000	.....	.....	- 1,000	.....
Total, Federal funds to the District of Columbia	436,800	445,425	444,975	+8,175	- 450
DISTRICT OF COLUMBIA FUNDS					
OPERATING EXPENSES					
District of Columbia Financial Responsibility and Management Assistance Authority	(3,140)	(6,500)	(3,140)	(- 3,360)
Governmental direction and support	(167,356)	(197,771)	(195,771)	(+28,415)	(- 2,000)

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DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-522—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Economic development and regulation	(190,335)	(205,638)	(205,638)	(+15,303)	.....
Public safety and justice	(778,770)	(762,346)	(762,546)	(-16,224)	(+200)
Public education system	(867,411)	(998,418)	(998,918)	(+131,507)	(+500)
Human support services	(1,526,361)	(1,542,204)	(1,535,654)	(+9,293)	(-6,550)
Public works	(271,395)	(278,242)	(278,242)	(+6,847)	.....
Receivership Programs	(342,077)	(394,528)	(389,528)	(+47,451)	(-5,000)
Reserve	(150,000)	(150,000)	(150,000)	.....	.....
Repayment of Loans and Interest	(328,417)	(243,238)	(243,238)	(-85,179)	.....
Repayment of General Fund Recovery Debt	(38,286)	(39,300)	(39,300)	(+1,014)	.....
Payment of Interest on Short-Term Borrowing	(9,000)	(1,140)	(1,140)	(-7,860)	.....
Presidential Inauguration .....	.....	(6,211)	(5,961)	(+5,961)	(-250)
Certificates of Participation	(7,950)	(7,950)	(7,950)	.....	.....
Wilson Building .....	.....	(8,409)	(8,409)	(+8,409)	.....
Optical and Dental Insurance Payments	(1,295)	(2,675)	(2,675)	(+1,380)	.....
Management Supervisory Services .....	.....	(13,200)	(13,200)	(+13,200)	.....
Tobacco Settlement Trust Fund Transfer Payment .....	.....	(61,406)	(61,406)	(+61,406)	.....
Operational Improvements Savings (Including Managed Competition) .....	.....	(-10,000)	(-10,000)	(-10,000)	.....
Management Reform Savings	(-7,000)	(-37,000)	(-37,000)	(-30,000)	.....
Cafeteria Plan Savings .....	.....	(-5,000)	(-5,000)	(-5,000)	.....
Productivity Bank	(18,000)	.....	.....	(-18,000)	.....
Productivity Savings	(-18,000)	.....	.....	(+18,000)	.....
General Supply Schedule Savings	(-14,457)	.....	.....	(+14,457)	.....
Workforce Investments	(8,500)	.....	.....	(-8,500)	.....
Buyouts and Management Reforms	(18,000)	.....	.....	(-18,000)	.....
Total, operating expenses, general fund	(4,686,836)	(4,867,176)	(4,850,716)	(+163,880)	(-16,460)
ENTERPRISE AND OTHER FUNDS					
Water and Sewer Authority and the Washington Aqueduct	(279,608)	(275,705)	(275,705)	(-3,903)	.....
Lottery and Charitable Games Enterprise Fund	(234,400)	(223,200)	(223,200)	(-11,200)	.....
Sports and Entertainment Commission	(10,846)	(10,968)	(10,968)	(+122)	.....
District of Columbia Health and Hospitals Public Benefit Corporation	(89,008)	(78,235)	(78,235)	(-10,773)	.....
District of Columbia Retirement Board	(9,892)	(11,414)	(11,414)	(+1,522)	.....
Correctional Industries Fund	(1,810)	(1,808)	(1,808)	(-2)	.....
Washington Convention Center Enterprise Fund	(50,226)	(52,726)	(52,726)	(+2,500)	.....

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2001, PUBLIC LAW 106-522—Continued

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	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
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Total, Enterprise and Other Funds	(675,790)	(654,056)	(654,056)	(- 21,734)
Total, operating expenses	(5,362,626)	(5,521,232)	(5,504,772)	(+142,146)	(- 16,460)
CAPITAL OUTLAY					
General fund	(1,218,638)	(1,029,975)	(1,022,074)	(- 196,564)	(- 7,901)
Water and Sewer Fund	(197,169)	(140,725)	(140,725)	(- 56,444)	.....
Total, Capital Outlay	(1,415,807)	(1,170,700)	(1,162,799)	(- 253,008)	(- 7,901)
Total, District of Columbia funds	(6,778,433)	(6,691,932)	(6,667,571)	(- 110,862)	(- 24,361)
Total appropriations	436,800	445,425	444,975	+8,175	- 450
Other adjustments affecting the bill:					
Transfer land to Fairfax County			1,000	+1,000	+1,000
Across-the-board cut (.38%) (P.L. 106-113)	- 2,000			+2,000	.....
Total, adjustments	- 2,000		1,000	+3,000	+1,000
Grand total:					
Federal Funds to the District of Columbia	434,800	445,425	445,975	+11,175	+550
District of Columbia funds	(6,776,433)	(6,691,932)	(6,668,571)	(- 107,862)	(- 23,361)

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