

TABLE 5. APPROPRIATIONS ARRANGED BY AGENCY AND FISCAL YEAR

[Amounts in dollars]

	Budget estimates	Appropriated	Difference
DEPARTMENT OF AGRICULTURE			
FISCAL YEAR 1998			
Regular annual acts	53,782,840,000	51,432,273,000	- 2,350,567,000
Permanent appropriations:			
Federal funds	6,907,000,000	6,907,000,000	.....
Trust funds	366,000,000	366,000,000	.....
Total, fiscal year 1998	61,055,840,000	58,705,273,000	- 2,350,567,000
FISCAL YEAR 1997			
Supplemental act:			
Appropriations	267,350,000	423,662,000	+ 156,312,000
Rescissions	- 50,000,000	.....	+ 50,000,000
Offsets	- 6,000,000	- 40,000,000	- 34,000,000
Net total, fiscal year 1997	211,350,000	383,662,000	+ 172,312,000
Net total for session	61,267,190,000	59,088,935,000	- 2,178,255,000
DEPARTMENT OF COMMERCE			
FISCAL YEAR 1998			
Regular annual act	4,215,178,000	4,281,255,000	+ 66,077,000
Rescissions .....	.....	- 23,500,000	- 23,500,000
Net subtotal	4,215,178,000	4,257,755,000	+ 42,577,000
Permanent appropriations: Federal funds	107,000,000	107,000,000	.....
Net total, fiscal year 1998	4,322,178,000	4,364,755,000	+ 42,577,000
FISCAL YEAR 1999			
Regular annual act	723,826,000	.....	- 723,826,000
FISCAL YEAR 2000			
Regular annual act	550,691,000	.....	- 550,691,000
FISCAL YEARS 2001-2010			
Regular annual act	2,211,000,000	.....	- 2,211,000,000
FISCAL YEAR 1997			
Supplemental act:			
Appropriations	22,800,000	63,000,000	+ 40,200,000
Rescission .....	.....	- 7,000,000	- 7,000,000
Net total, fiscal year 1997	22,800,000	56,000,000	+ 33,200,000
Net total for session	7,830,495,000	4,420,755,000	- 3,409,740,000
DEPARTMENT OF DEFENSE—MILITARY			
FISCAL YEAR 1998			
Regular annual acts	251,573,309,000	256,810,890,000	+ 5,237,581,000
Rescissions .....	.....	- 276,100,000	- 276,100,000
Net subtotal	251,573,309,000	256,534,790,000	+ 4,961,481,000

APPROPRIATIONS ARRANGED BY AGENCY AND FISCAL YEAR

[Amounts in dollars]

	Budget estimates	Appropriated	Difference
Legislative acts: Federal funds		- 7,000,000	- 7,000,000
Permanent appropriations:			
Federal funds	161,000,000	161,000,000	
Trust funds	220,000,000	220,000,000	
Net total, fiscal year 1998	251,954,309,000	256,908,790,000	+ 4,954,481,000
FISCAL YEAR 1997			
Supplemental act:			
Appropriations	2,098,214,000	1,929,480,000	- 168,734,000
Rescissions	- 72,000,000	- 1,929,632,000	- 1,857,632,000
Offsets	- 4,800,000,000		+ 4,800,000,000
Net total, fiscal year 1997	- 2,773,786,000	- 152,000	+ 2,773,634,000
Net total for session	249,180,523,000	256,908,638,000	+ 7,728,115,000
DEPARTMENT OF DEFENSE—CIVIL			
FISCAL YEAR 1998			
Regular annual acts	3,462,262,000	4,144,898,000	+ 682,636,000
Supplemental act	30,500,000		- 30,500,000
Legislative acts: Trust funds		9,000,000	+ 9,000,000
Permanent appropriations:			
Federal funds	15,849,000,000	15,849,000,000	
Trust funds	31,733,000,000	31,733,000,000	
Total, fiscal year 1998	51,074,762,000	51,735,898,000	+ 661,136,000
FISCAL YEAR 1997			
Supplemental act:			
Appropriations	290,700,000	585,000,000	+ 294,300,000
Offsets	- 50,000,000		+ 50,000,000
Total, fiscal year 1997	240,700,000	585,000,000	+ 344,300,000
Total for session	51,315,462,000	52,320,898,000	+ 1,005,436,000
DEPARTMENT OF EDUCATION			
FISCAL YEAR 1998			
Regular annual acts	30,771,108,000	30,847,672,000	+ 76,564,000
Appropriated during 104th Congress, 2d session		1,298,386,000	+ 1,298,386,000
Legislative acts: Federal funds		- 463,000,000	- 463,000,000
Permanent appropriations: Federal funds	17,109,000,000	17,109,000,000	
Net total, fiscal year 1998	47,880,108,000	48,792,058,000	+ 911,950,000
FISCAL YEAR 1999			
Regular annual act	1,298,386,000	1,658,386,000	+ 360,000,000
FISCAL YEAR 1997			
Supplemental act		101,133,000	+ 101,133,000
Net total for session	49,178,494,000	50,551,577,000	+ 1,373,083,000
DEPARTMENT OF ENERGY			
FISCAL YEAR 1998			
Regular annual acts	19,877,648,000	17,047,725,000	- 2,829,923,000
Rescission	- 153,000,000	- 101,000,000	+ 52,000,000
Deferral	- 133,000,000		+ 133,000,000
Net subtotal	19,591,648,000	16,946,725,000	- 2,644,923,000
Legislative acts: Federal funds		1,000,000	+ 1,000,000
Permanent appropriations: Federal funds	- 56,000,000	- 56,000,000	

APPROPRIATIONS ARRANGED BY AGENCY AND FISCAL YEAR

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[Amounts in dollars]

	Budget estimates	Appropriated	Difference
Net total, fiscal year 1998	19,535,648,000	16,891,725,000	- 2,643,923,000
FISCAL YEAR 1997			
Supplemental act (rescissions)	- 23,111,000	- 50,532,000	- 27,421,000
Net total for session	19,512,537,000	16,841,193,000	- 2,671,344,000
ENVIRONMENTAL PROTECTION AGENCY			
FISCAL YEAR 1998			
Regular annual act	7,645,493,000	7,363,046,000	- 282,447,000
Permanent appropriations:			
Federal funds			
Trust funds	200,000,000	200,000,000	
Total, fiscal year 1998	7,845,493,000	7,563,046,000	- 282,447,000
FISCAL YEAR 1999			
Regular annual act		650,000,000	+ 650,000,000
Total for session	7,845,493,000	8,213,046,000	+ 367,553,000
FOREIGN ASSISTANCE			
FISCAL YEAR 1998			
Regular annual act	16,888,168,980	13,190,968,080	- 3,697,200,900
Permanent appropriations:			
Federal funds	210,000,000	210,000,000	
Trust funds	13,493,000,000	13,493,000,000	
Total for session	30,591,168,980	26,893,968,080	- 3,697,200,900
GENERAL GOVERNMENT—INDEPENDENT AGENCIES			
FISCAL YEAR 1998			
Regular annual acts	10,974,105,000	10,783,809,500	- 190,295,500
Rescissions		- 700,000	- 700,000
Net subtotal	10,974,105,000	10,783,109,500	- 190,995,500
Appropriated during 104th Congress, 2d session	296,400,000	250,000,000	- 46,400,000
Permanent appropriations:			
Federal funds	10,513,000,000	10,513,000,000	
Trust funds	9,064,000,000	9,064,000,000	
Net total, fiscal year 1998	30,847,505,000	30,610,109,500	- 237,395,500
FISCAL YEAR 2000			
Regular annual act	325,000,000	300,000,000	- 25,000,000
FISCAL YEAR 1997			
Supplemental act:			
Appropriations	3,714,969,000	3,337,892,000	- 377,077,000
Rescissions		- 2,000,000	- 2,000,000
Net total, fiscal year 1997	3,714,969,000	3,335,892,000	- 379,077,000
Net total for session	34,887,474,000	34,246,001,500	- 641,472,500
GENERAL SERVICES ADMINISTRATION			
FISCAL YEAR 1998			
Regular annual acts	226,726,000	145,984,000	- 80,742,000
Permanent appropriations: Federal funds	14,000,000	14,000,000	
Total, fiscal year 1998	240,726,000	159,984,000	- 80,742,000

APPROPRIATIONS ARRANGED BY AGENCY AND FISCAL YEAR

[Amounts in dollars]

	Budget estimates	Appropriated	Difference
FISCAL YEAR 1997			
Supplemental act (rescission)	- 5,600,000	- 5,600,000	.....
Net total for session	235,126,000	154,384,000	- 80,742,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
FISCAL YEAR 1998			
Regular annual acts	172,446,523,000	171,046,120,000	- 1,400,403,000
Appropriated during 104th Congress, 2d session	34,799,993,000	31,643,993,000	- 3,156,000,000
Legislative acts:			
Federal funds		5,773,000,000	+ 5,773,000,000
Trust funds		- 6,252,000,000	- 6,252,000,000
Permanent appropriations:			
Federal funds	26,340,000,000	26,340,000,000	.....
Trust funds	225,939,000,000	225,939,000,000	.....
Total, fiscal year 1998	459,525,516,000	454,490,113,000	- 5,035,403,000
FISCAL YEAR 1999			
Regular annual act	31,618,189,000	31,718,189,000	+ 100,000,000
FISCAL YEAR 1997			
Supplemental act:			
Appropriations		19,499,000	+ 19,499,000
Offsets		- 700,000,000	- 700,000,000
Total, fiscal year 1997		- 680,501,000	- 680,501,000
Total for session	491,143,705,000	485,527,801,000	- 5,615,904,000
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
FISCAL YEAR 1998			
Regular annual act	25,563,255,000	24,346,755,000	- 1,216,500,000
Rescissions	- 990,000,000	- 685,000,000	+ 305,000,000
Supplemental act		250,000,000	+ 250,000,000
Net subtotal	24,573,255,000	23,911,755,000	- 661,500,000
Legislative acts: Federal funds		- 136,000,000	- 136,000,000
Permanent appropriations: Federal funds	1,732,000,000	1,732,000,000	.....
Net total, fiscal year 1998	26,305,255,000	25,507,755,000	- 797,500,000
FISCAL YEAR 1997			
Supplemental act:			
Appropriations	100,000,000	253,500,000	+ 153,500,000
Rescission	- 250,000,000	- 3,650,000,000	- 3,400,000,000
Net total, fiscal year 1997	- 150,000,000	- 3,396,500,000	- 3,246,500,000
Net total for session	26,155,255,000	22,111,255,000	- 4,044,000,000
DEPARTMENT OF THE INTERIOR			
FISCAL YEAR 1998			
Regular annual acts	8,230,069,000	8,120,890,000	- 109,179,000
Rescission	- 30,000,000	- 30,000,000	.....
Net subtotal	8,200,069,000	8,090,890,000	- 109,179,000
Legislative acts: Federal funds		15,000,000	+ 15,000,000
Permanent appropriations:			
Federal funds	1,590,000,000	1,590,000,000

APPROPRIATIONS ARRANGED BY AGENCY AND FISCAL YEAR

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[Amounts in dollars]

	Budget estimates	Appropriated	Difference
Trust funds	691,000,000	691,000,000
Net total, fiscal year 1998	10,481,069,000	10,386,890,000	- 94,179,000
FISCAL YEAR 1997			
Supplemental act	253,379,000	338,585,000	+ 85,206,000
Net total for session	10,481,069,000	10,386,890,000	- 94,179,000
THE JUDICIARY			
FISCAL YEAR 1998			
Regular annual act	3,638,896,000	3,463,635,000	- 175,261,000
Permanent appropriations:			
Federal funds	232,000,000	232,000,000	.....
Trust funds	62,000,000	62,000,000	.....
Total for session	3,932,896,000	3,757,635,000	- 175,261,000
DEPARTMENT OF JUSTICE			
FISCAL YEAR 1998			
Regular annual act	17,171,693,000	17,448,932,000	+ 277,239,000
Rescission .....	.....	- 100,000,000	- 100,000,000
Net subtotal	17,171,693,000	17,348,932,000	+ 177,239,000
Permanent appropriations:			
Federal funds	1,807,000,000	1,807,000,000	.....
Trust funds	4,000,000	4,000,000	.....
Net total, fiscal year 1998	18,982,693,000	19,159,932,000	+ 177,239,000
FISCAL YEAR 1999			
Regular annual act	78,800,000	.....	- 78,800,000
FISCAL YEAR 1997			
Supplemental act (rescission)	- 6,400,000	- 10,400,000	- 4,000,000
Net total for session	19,055,093,000	19,149,532,000	+ 94,439,000
DEPARTMENT OF LABOR			
FISCAL YEAR 1998			
Regular annual act	9,422,853,000	9,085,127,000	- 337,726,000
Legislative acts:			
Federal funds .....	.....	1,000,000	+ 1,000,000
Trust funds .....	.....	- 8,000,000	- 8,000,000
Permanent appropriations:			
Federal funds	762,000,000	762,000,000	.....
Trust funds	25,002,000,000	25,002,000,000	.....
Total, fiscal year 1998	35,186,853,000	34,842,127,000	- 344,726,000
FISCAL YEAR 1999			
Regular annual act .....	.....	250,000,000	+ 250,000,000
Total for session	35,186,853,000	35,092,127,000	- 94,726,000
LEGISLATIVE BRANCH			
FISCAL YEAR 1998			
Regular annual act	2,394,560,000	2,248,676,500	- 145,883,500
Legislative acts: Federal funds .....	.....	5,000,000	+ 5,000,000
Permanent appropriations:			
Federal funds	337,000,000	337,000,000	.....
Trust funds	35,000,000	35,000,000	.....

APPROPRIATIONS ARRANGED BY AGENCY AND FISCAL YEAR

[Amounts in dollars]

	Budget estimates	Appropriated	Difference
Total, fiscal year 1998	2,766,560,000	2,625,676,500	- 140,883,500
FISCAL YEAR 1997			
Supplemental act		33,633,600	+ 33,633,600
Total for session	2,766,560,000	2,659,310,100	- 107,249,900
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
FISCAL YEAR 1998			
Regular annual act	13,500,000,000	13,648,000,000	+ 148,000,000
Supplemental act (rescission)		- 365,000,000	- 365,000,000
Net subtotal	13,500,000,000	13,283,000,000	- 217,000,000
Permanent appropriations:			
Federal funds			
Trust funds	1,000,000	1,000,000	
Net total, fiscal year 1998	13,501,000,000	13,284,000,000	- 217,000,000
FISCAL YEAR 1997			
Supplemental act (rescission)		- 4,200,000	- 4,200,000
Net total for session	13,501,000,000	13,279,800,000	- 221,200,000
OFFICE OF PERSONNEL MANAGEMENT			
FISCAL YEAR 1998			
Regular annual act	12,792,310,000	12,792,310,000	
Permanent appropriations:			
Federal funds	12,896,000,000	12,896,000,000	
Trust funds	43,294,000,000	43,294,000,000	
Total for session	68,982,310,000	68,982,310,000	
SMALL BUSINESS ADMINISTRATION			
FISCAL YEAR 1998			
Regular annual act	700,635,000	716,132,000	+ 15,497,000
Permanent appropriations: Federal funds	935,000,000	935,000,000	
Total for session	1,635,635,000	1,651,132,000	+ 15,497,000
SOCIAL SECURITY ADMINISTRARTION			
FISCAL YEAR 1998			
Regular annual act	16,836,562,000	16,826,562,000	- 10,000,000
Appropriated during 104th Congress, 2d session	9,850,000,000	9,850,000,000	
Permanent appropriations:			
Federal funds	7,595,000,000	7,595,000,000	
Trust funds	382,537,000,000	382,537,000,000	
Total, fiscal year 1998	416,818,562,000	416,808,562,000	- 10,000,000
FISCAL YEAR 1999			
Regular annual act	8,840,000,000	8,840,000,000	
FISCAL YEAR 1997			
Supplemental act		240,000,000	+ 240,000,000
Total for session	425,658,562,000	425,888,562,000	+ 230,000,000
DEPARTMENT OF STATE			
FISCAL YEAR 1998			
Regular annual act	4,246,899,000	4,037,250,000	- 209,649,000

APPROPRIATIONS ARRANGED BY AGENCY AND FISCAL YEAR

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[Amounts in dollars]

	Budget estimates	Appropriated	Difference
Permanent appropriations:			
Federal funds	127,000,000	127,000,000	.....
Trust funds	528,000,000	528,000,000	.....
Total, fiscal year 1998	4,901,899,000	4,692,250,000	- 209,649,000
FISCAL YEAR 1999			
Supplemental act	921,000,000	.....	- 921,000,000
Total for session	5,822,899,000	4,692,250,000	- 1,130,649,000
DEPARTMENT OF TRANSPORTATION			
FISCAL YEAR 1998			
Regular annual acts	13,265,087,000	13,599,132,000	+ 334,045,000
Rescissions	- 38,600,000	- 450,600,000	- 412,000,000
Net subtotal	13,226,487,000	13,148,532,000	- 77,955,000
Legislative acts: Trust funds .....	.....	29,586,000,000	+ 29,586,000,000
Permanent appropriations:			
Federal funds	73,000,000	73,000,000	.....
Trust funds	30,881,000,000	30,881,000,000	.....
Net total, fiscal year 1998	44,180,487,000	73,688,532,000	+ 29,508,045,000
FISCAL YEAR 1997			
Supplemental acts:			
Appropriations	295,200,000	682,700,000	+ 387,500,000
Rescissions .....	.....	- 1,622,000,000	- 1,622,000,000
Net total, fiscal year 1997	295,200,000	- 939,300,000	- 1,234,500,000
Net total for session	44,475,687,000	72,749,232,000	+ 28,273,545,000
DEPARTMENT OF THE TREASURY			
FISCAL YEAR 1998			
Regular annual acts	11,903,246,000	11,498,212,000	- 405,034,000
Rescissions .....	.....	- 32,000,000	- 32,000,000
Net subtotal	11,903,246,000	11,466,212,000	- 437,034,000
Legislative acts: Federal funds .....	.....	3,000,000	+ 3,000,000
Permanent appropriations:			
Federal funds	398,164,000,000	398,164,000,000	.....
Trust funds	3,000,000	3,000,000	.....
Net total, fiscal year 1998	410,070,246,000	409,636,212,000	- 434,034,000
FISCAL YEAR 1997			
Supplemental act .....	.....	1,950,000	+ 1,950,000
Net total for session	410,070,246,000	409,638,162,000	- 432,084,000
DEPARTMENT OF VETERANS AFFAIRS			
FISCAL YEAR 1998			
Regular annual act	40,216,150,000	40,452,876,000	+ 236,726,000
Legislative acts: Federal funds .....	.....	- 115,000,000	- 115,000,000
Permanent appropriations:			
Federal funds	587,000,000	587,000,000	.....
Trust funds	1,228,000,000	1,228,000,000	.....
Total, fiscal year 1998	42,031,150,000	42,152,876,000	+ 121,726,000

[Amounts in dollars]

	Budget estimates	Appropriated	Difference
FISCAL YEAR 1997			
Supplemental act	753,000,000	928,000,000	+ 175,000,000
Total for session	42,031,150,000	42,152,876,000	+ 121,726,000
GOVERNMENT-WIDE			
FISCAL YEAR 1998			
Permanent appropriations: Federal funds	289,824,000,000	289,824,000,000	.....
ADJUSTMENTS			
FISCAL YEAR 1998			
Regular annual acts	9,920,653,000	9,625,796,000	- 294,857,000
Grand total:			
Appropriations, fiscal year 1998:			
Appropriations	2,355,818,468,980	2,376,179,509,080	+ 20,361,040,100
Rescissions	- 1,211,600,000	- 2,063,900,000	- 852,300,000
Deferral	- 133,000,000	.....	+ 133,000,000
Budget adjustments	9,920,653,000	9,625,796,000	- 294,857,000
Net subtotal	2,364,394,521,980	2,383,741,405,080	+ 19,346,883,100
Less estimates and appropriations made during prior Congressional sessions for fiscal year 1998	- 44,946,393,000	- 43,042,379,000	+ 1,904,014,000
Net total, fiscal year 1998	2,319,448,128,980	2,340,699,026,080	+ 21,250,897,100
Appropriations, fiscal year 1997:			
Appropriations	6,789,233,000	7,671,449,600	+ 882,216,600
Rescissions	- 407,111,000	- 7,281,364,000	- 6,874,253,000
Offsets	- 4,856,000,000	- 740,000,000	+ 4,116,000,000
Net total, fiscal year 1997	1,526,122,000	- 349,914,400	- 1,876,036,400
Appropriations, fiscal year 1999	43,480,201,000	43,116,575,000	- 363,630,000
Appropriations, fiscal year 2000	875,691,000	300,000,000	- 575,691,000
Appropriations, fiscal year 2001-2010	2,211,000,000	.....	- 2,211,000,000
Net total	2,367,541,142,980	2,383,765,686,680	+ 16,224,543,700
Less adjustments for interfund and intra- governmental transactions (see "Compilers' Notes'")	- 368,606,000,000	- 368,606,000,000	.....
Net total for session	1,998,935,142,980	2,015,159,686,680	+ 16,224,543,700
Consisting of:			
Regular annual and supplemental appropria- tion acts	805,132,200,980	796,717,154,680	- 8,415,050,300
Rescissions and deferral	- 1,751,711,000	- 9,345,264,000	- 7,593,553,000
Offsets	- 4,856,000,000	- 740,000,000	+ 4,116,000,000
Budget adjustments	9,920,653,000	9,625,796,000	- 294,857,000
Net total	808,445,142,980	796,257,686,680	- 12,187,460,300
Legislative acts	(¹)	28,412,000,000	+ 28,412,000,000
Permanent appropriations	1,559,096,000,000	1,559,096,000,000	.....
Adjustments for interfund and intra- governmental transactions (see "Compilers' Notes'")	- 368,606,000,000	- 368,606,000,000	.....

¹ Budget estimate unavailable.