

**TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-61**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
<b>TITLE I—DEPARTMENT OF THE TREASURY</b>					
Departmental Offices .....	112,048,000	116,314,000	114,771,000	+ 2,723,000	- 1,543,000
Counterterrorism fund .....	15,000,000	.....	.....	- 15,000,000	.....
Supplemental funding (Public Law 105-18) .....	1,950,000	.....	.....	- 1,950,000	.....
Office of Professional Responsibility .....	1,500,000	1,625,000	1,250,000	- 250,000	- 375,000
Automation Enhancement .....	27,100,000	29,389,000	25,889,000	- 1,211,000	- 3,500,000
Office of Inspector General .....	29,770,000	31,333,000	29,719,000	- 51,000	- 1,614,000
Treasury Building and Annex Repair and Restoration .....	28,213,000	12,484,000	10,484,000	- 17,729,000	- 2,000,000
Financial Crimes Enforcement Network .....	22,387,000	23,006,000	22,835,000	+ 448,000	- 171,000
Department of the Treasury Forfeiture Fund (limitation on availability of deposits) .....	10,000,000	9,500,000	.....	- 10,000,000	- 9,500,000
Violent Crime Reduction Programs:					
Bureau of Alcohol, Tobacco and Firearms .....	36,595,000	42,378,000	19,421,000	- 17,174,000	- 22,957,000
Departmental Offices .....	18,300,000	.....	.....	- 18,300,000	.....
Financial Crimes Enforcement Network .....	1,000,000	3,000,000	1,000,000	.....	- 2,000,000
United States Secret Service .....	20,000,000	20,664,000	15,731,000	- 4,269,000	- 4,933,000
United States Customs Service .....	.....	20,100,000	60,648,000	+ 60,648,000	+ 40,548,000
ONDCP—HIDTA .....	13,105,000	.....	23,200,000	+ 10,095,000	+ 23,200,000
Bureau of Alcohol, Tobacco and Firearms: Gang Resistance Education and Training, Grants .....	8,000,000	8,000,000	10,000,000	+ 2,000,000	+ 2,000,000
Federal Law Enforcement Training Center .....	.....	24,058,000	1,000,000	+ 1,000,000	- 23,058,000
Total, Violent Crime Reduction Programs .....	97,000,000	118,200,000	131,000,000	+ 34,000,000	+ 12,800,000
Federal Law Enforcement Training Center:					
Salaries and Expenses .....	56,185,000	65,663,000	64,663,000	+ 8,478,000	- 1,000,000
Acquisition, Construction, Improvements, and Related Expenses .....	21,584,000	11,111,000	32,548,000	+ 10,964,000	+ 21,437,000
Total, Federal Law Enforcement Training Center .....	77,769,000	76,774,000	97,211,000	+ 19,442,000	+ 20,437,000
Interagency Law Enforcement: Interagency crime and drug enforcement .....	.....	73,794,000	73,794,000	+ 73,794,000	.....
Financial Management Service .....	196,518,000	202,560,000	202,490,000	+ 5,972,000	- 70,000
Reimburse Federal Reserve Bank (indefinite) .....	.....	122,000,000	.....	.....	- 122,000,000
Bureau of Alcohol, Tobacco and Firearms:					
Salaries and Expenses .....	460,394,000	496,954,000	478,934,000	+ 18,540,000	- 18,020,000

TREASURY, POSTAL, GEN. GOVT., 1998

849

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-61—Continued

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Laboratory facilities .....	6,978,000	55,022,000	55,022,000	+ 48,044,000	.....
Total, Bureau of Alcohol, Tobacco and Firearms .....	467,372,000	551,976,000	533,956,000	+ 66,584,000	- 18,020,000
United States Customs Service:					
Salaries and Expenses .....	1,549,585,000	1,566,826,000	1,522,165,000	- 27,420,000	- 44,661,000
Customs facilities, construction, improvements .....	.....	5,512,000	.....	.....	- 5,512,000
Operations, Maintenance and Procurement, Air and Marine Interdiction Programs .....	83,363,000	92,758,000	92,758,000	+ 9,395,000	.....
Customs Services at Small Airports (to be derived from fees collected) .....	2,406,000	2,406,000	2,406,000	.....	.....
Harbor Maintenance Fee Collection .....	3,000,000	3,000,000	3,000,000	.....	.....
Total, United States Customs Service .....	1,638,354,000	1,670,502,000	1,620,329,000	- 18,025,000	- 50,173,000
Bureau of the Public Debt .....	165,335,000	169,426,000	169,426,000	+ 4,091,000	.....
Internal Revenue Service:					
Processing, Assistance, and Management .....	1,790,288,000	2,943,174,000	2,925,874,000	+ 1,135,586,000	- 17,300,000
Tax Law Enforcement .....	4,104,211,000	3,153,722,000	3,142,822,000	- 961,389,000	- 10,900,000
Rescissions .....	.....	.....	- 32,000,000	- 32,000,000	- 32,000,000
Earned Income Tax Credit Compliance Initiative .....	.....	107,105,000	138,000,000	+ 138,000,000	+ 30,895,000
Information Systems .....	1,323,075,000	1,272,487,000	1,272,487,000	- 50,588,000	.....
Rescission .....	- 174,447,000	.....	.....	+ 174,447,000	.....
Information technology investments .....	.....	500,000,000	325,000,000	+ 325,000,000	- 175,000,000
Net total, Internal Revenue Service .....	7,043,127,000	7,976,488,000	7,772,183,000	+ 729,056,000	- 204,305,000
United States Secret Service:					
Salaries and Expenses .....	531,288,000	575,971,000	564,348,000	+ 33,060,000	- 11,623,000
Rescission .....	- 7,600,000	.....	.....	+ 7,600,000	.....
Acquisition, Construction, Improvement, and Related Expenses .....	37,365,000	9,176,000	8,799,000	- 28,566,000	- 377,000
Total, United States Secret Service .....	561,053,000	585,147,000	573,147,000	+ 12,094,000	- 12,000,000
Net total, title I, Department of the Treasury .....	10,494,496,000	11,770,518,000	11,378,484,000	+ 883,988,000	- 392,034,000

**TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-61—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
<b>TITLE II—POSTAL SERVICE</b>					
Payments to the Postal Service Fund .....	85,080,000	86,274,000	86,274,000	+ 1,194,000	.....
Supplemental funding (Public Law 105-18) .....	5,383,000	.....	.....	- 5,383,000	.....
Payment to the Postal Service Fund for Nonfunded Liabilities .....	35,536,000	34,850,000	.....	- 35,536,000	- 34,850,000
<b>Total, title II, Postal Service .....</b>	<b>125,999,000</b>	<b>121,124,000</b>	<b>86,274,000</b>	<b>- 39,725,000</b>	<b>- 34,850,000</b>
<b>TITLE III—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT</b>					
Compensation of the President and the White House Office:					
Compensation of the President .....	250,000	250,000	250,000	.....	.....
Salaries and Expenses .....	40,193,000	51,199,000	51,199,000	+ 11,006,000	.....
Executive Residence at the White House:					
Operating Expenses .....	7,827,000	8,045,000	8,045,000	+ 218,000	.....
White House Repair and Restoration .....	.....	200,000	200,000	+ 200,000	.....
Special Assistance to the President and the Official Residence of the Vice President:					
Salaries and Expenses .....	3,280,000	3,378,000	3,378,000	+ 98,000	.....
Operating expenses .....	324,000	334,000	334,000	+ 10,000	.....
Council of Economic Advisers .....	3,439,000	3,542,000	3,542,000	+ 103,000	.....
Office of Policy Development .....	3,867,000	3,983,000	3,983,000	+ 116,000	.....
National Security Council .....	6,648,000	6,648,000	6,648,000	.....	.....
Office of Administration .....	26,100,000	28,883,000	28,883,000	+ 2,783,000	.....
Office of Management and Budget .....	55,573,000	57,240,000	57,440,000	+ 1,867,000	+ 200,000
Office of National Drug Control Policy .....	35,838,000	36,016,000	35,016,000	- 822,000	- 1,000,000
Unanticipated Needs .....	.....	1,000,000	.....	.....	- 1,000,000
Federal Drug Control Programs:					
High Intensity Drug Trafficking Areas Program .....	127,102,000	140,207,000	159,007,000	+ 31,905,000	+ 18,800,000
Special forfeiture fund .....	112,900,000	175,000,000	211,000,000	+ 98,100,000	+ 36,000,000
<b>Total, title III, Executive Office of the President and Funds Appropriated to the President .....</b>	<b>423,341,000</b>	<b>515,925,000</b>	<b>568,925,000</b>	<b>+ 145,584,000</b>	<b>+ 53,000,000</b>

TREASURY, POSTAL, GEN. GOVT., 1998

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-61—Continued

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
<b>TITLE IV—INDEPENDENT AGENCIES</b>					
Committee for Purchase from People Who Are Blind or Severely Disabled .....	1,800,000	1,940,000	1,940,000	+ 140,000	.....
Federal Election Commission .....	28,165,000	34,216,000	31,650,000	+ 3,485,000	- 2,566,000
Federal Labor Relations Authority .....	21,588,000	22,039,000	22,039,000	+ 451,000	.....
General Services Administration:					
Federal Buildings Fund: Appropriation .....	400,544,000	84,000,000	.....	- 400,544,000	- 84,000,000
Limitations on availability of revenue:					
Construction and acquisition of facilities .....	(657,711,000)	.....	.....	(- 657,711,000)	.....
Environmental cleanup activities .....	(20,000,000)	.....	.....	(- 20,000,000)	.....
Consolidated Federal Law Enforcement Bldg .....	(81,000,000)	.....	.....	(- 81,000,000)	.....
Repairs and alterations .....	(639,000,000)	(434,000,000)	(300,000,000)	(- 339,000,000)	(- 134,000,000)
Installment acquisition payments .....	(173,075,000)	(142,542,000)	(142,542,000)	(- 30,533,000)	.....
Rental of space .....	(2,343,795,000)	(2,275,340,000)	(2,275,340,000)	(- 68,455,000)	.....
Building Operations .....	(1,552,651,000)	(1,331,789,000)	(1,331,789,000)	(- 220,862,000)	.....
Repayment of Debt .....	(88,312,000)	(105,720,000)	(105,720,000)	(+ 17,408,000)	.....
Previously appropriated activities .....	.....	(680,543,000)	(680,543,000)	(+ 680,543,000)	.....
Total, Federal Buildings Fund .....	400,544,000	84,000,000	.....	- 400,544,000	- 84,000,000
(Limitations) .....	(5,555,544,000)	(4,969,934,000)	(4,835,934,000)	(- 719,610,000)	(- 134,000,000)
Policy and Operations .....	110,173,000	104,487,000	107,487,000	- 2,686,000	+ 3,000,000
Office of Inspector General .....	33,863,000	33,870,000	33,870,000	+ 7,000	.....
Allowances and Office Staff for Former Presidents .....	2,180,000	2,250,000	2,208,000	+ 28,000	- 42,000
Expenses, presidential transition .....	5,600,000	.....	.....	- 5,600,000	.....
Rescission (Public Law 105-18) .....	- 5,600,000	.....	.....	+ 5,600,000	.....
Total, General Services Administration .....	546,760,000	224,607,000	143,565,000	- 403,195,000	- 81,042,000
Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation .....	.....	2,000,000	1,750,000	+ 1,750,000	- 250,000
John F. Kennedy Assassination Records Review Board .....	2,150,000	1,600,000	1,600,000	- 550,000	.....
Merit Systems Protection Board:					
Salaries and Expenses .....	23,923,000	24,450,000	25,290,000	+ 1,367,000	+ 840,000
(Limitation on administrative expenses) .....	(2,430,000)	(2,430,000)	(2,430,000)	.....	.....

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-61—Continued

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
National Archives and Records Administration:					
Operating expenses .....	196,963,000	206,479,000	205,166,500	+ 8,203,500	- 1,312,500
Reduction of debt .....	- 4,012,000	- 4,012,000	- 4,012,000	.....	.....
Archives Facilities and Presidential Libraries Repairs and Restoration .....	16,229,000	6,650,000	14,650,000	- 1,579,000	+ 8,000,000
National Historical Publications and Records Commission: Grants program .....	5,000,000	4,000,000	5,500,000	+ 500,000	+ 1,500,000
Total, National Archives and Records Administration .....	214,180,000	213,117,000	221,304,500	+ 7,124,500	+ 8,187,500
Office of Government Ethics .....	8,078,000	8,265,000	8,265,000	+ 187,000	.....
Office of Personnel Management:					
Salaries and Expenses .....	87,286,000	85,350,000	85,350,000	- 1,936,000	.....
(Limitation on administrative expenses) .....	(94,736,000)	(91,236,000)	(91,236,000)	(- 3,500,000)	.....
Office of Inspector General .....	960,000	960,000	960,000	.....	.....
(Limitation on administrative expenses) .....	(8,645,000)	(8,645,000)	(8,645,000)	.....	.....
Government Payment for Annuitants, Employees Health Benefits .....	4,059,000,000	4,338,000,000	4,338,000,000	+ 279,000,000	.....
Government Payment for Annuitants, Employee Life Insurance .....	33,000,000	32,000,000	32,000,000	- 1,000,000	.....
Payment to Civil Service Retirement and Disability Fund .....	7,989,000,000	8,336,000,000	8,336,000,000	+ 347,000,000	.....
Total, Office of Personnel Management .....	12,169,246,000	12,792,310,000	12,792,310,000	+ 623,064,000	.....
Office of Special Counsel .....	8,116,000	8,450,000	8,450,000	+ 334,000	.....
United States Tax Court .....	33,781,000	34,293,000	33,921,000	+ 140,000	- 372,000
Total, title IV, Independent Agencies .....	13,057,787,000	13,367,287,000	13,292,084,500	+ 234,297,500	- 75,202,500
(Limitation on administrative expenses) .....	(5,661,355,000)	(5,072,245,000)	(4,938,245,000)	(- 723,110,000)	(- 134,000,000)
Net grand total .....	24,101,623,000	25,774,854,000	25,325,767,500	+ 1,224,144,500	- 449,086,500
Other adjustments affecting the bill:					
Ethics Reform Act Adjustment .....	- 6,000,000	.....	.....	+ 6,000,000	.....
Federal Savings and Loan Insurance Corp. (Sec. 638) .....	26,100,000	34,000,000	34,000,000	+ 7,900,000	.....
Trust fund budget authority .....	105,700,000	102,311,000	102,311,000	- 3,389,000	.....
Sallie Mae (permanent, indefinite) .....	.....	1,000,000	1,000,000	+ 1,000,000	.....
Federal buildings fund .....	.....	.....	- 50,000,000	- 50,000,000	- 50,000,000

TREASURY, POSTAL, GEN. GOVT., 1998

853

**TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-61—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Retirement open season (sec. 642) .....			- 2,000,000	- 2,000,000	- 2,000,000
<b>Total, scorekeeping adjustments .....</b>	<b>125,800,000</b>	<b>137,311,000</b>	<b>85,311,000</b>	<b>- 40,489,000</b>	<b>- 52,000,000</b>
<b>Net grand total .....</b>	<b>24,227,423,000</b>	<b>25,912,165,000</b>	<b>25,411,078,500</b>	<b>+ 1,183,655,500</b>	<b>- 501,086,500</b>
Appropriations .....	(24,402,137,000)	(25,912,165,000)	(25,443,078,500)	(+ 1,040,941,500)	(- 469,086,500)
Rescissions .....	(- 182,047,000)		(- 32,000,000)	(+ 150,047,000)	(- 32,000,000)
Emergency funding (Public Law 105-18) .....	(7,333,000)			(- 7,333,000)	
(Limitations) .....	(5,661,355,000)	(5,072,245,000)	(4,938,245,000)	(- 723,110,000)	(- 134,000,000)

Includes the following budget amendments:

H. Doc. 105-19:	
Federal Drug Control Programs: Special forfeiture fund .....	\$112,900,000
H. Doc. 105-61:	
Federal Election Commission: Salaries and expenses .....	4,916,000
H. Doc. 105-78:	
John F. Kennedy Assassination Records Review Board .....	1,600,000
H. Doc. 105-95:	
Unanticipated Needs: Emergency requirements for disasters .....	- 5,800,000,000

H. Doc. 105-123:	
Department of the Treasury:	
Departmental Offices: Treasury Counter-terrorism Fund .....	7,642,000
H. Doc. 105-132:	
Department of the Treasury:	
Internal Revenue Service: Earned Income Tax Credit Compliance Initiative .....	107,105,000
<b>Total .....</b>	<b>- 5,565,837,000</b>