

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
TITLE I—DEPARTMENT OF LABOR					
EMPLOYMENT AND TRAINING ADMINISTRATION					
Training and employment services	4,715,903,000	5,295,318,000	4,988,226,000	+ 272,323,000	- 307,092,000
1999 advance			250,000,000	+ 250,000,000	+ 250,000,000
Community service employment for older Americans	463,000,000	440,200,000	440,200,000	- 22,800,000	.....
Federal unemployment benefits and allowances (indefinite)	324,500,000	349,000,000	349,000,000	+ 24,500,000	.....
State unemployment insurance and employment service operations	173,452,000	173,452,000	173,452,000	.....	.....
<i>(Limitation on trust fund transfer)</i>	<i>(3,142,476,000)</i>	<i>(3,431,476,000)</i>	<i>(3,322,476,000)</i>	<i>(+ 180,000,000)</i>	<i>(- 109,000,000)</i>
Advances to the Unemployment Trust Fund and other funds	373,000,000	392,000,000	392,000,000	+ 19,000,000	.....
Program administration	83,473,000	92,414,000	90,308,000	+ 6,835,000	- 2,106,000
<i>(Limitation on trust fund transfer)</i>	<i>(40,877,000)</i>	<i>(43,429,000)</i>	<i>(41,285,000)</i>	<i>(+ 408,000)</i>	<i>(- 2,144,000)</i>
Total, Employment and Training Administration	6,133,328,000	6,742,384,000	6,683,186,000	+ 549,858,000	- 59,198,000
PENSION AND WELFARE BENEFITS ADMINISTRATION					
Salaries and expenses	76,840,000	84,307,000	82,000,000	+ 5,160,000	- 2,307,000
PENSION BENEFIT GUARANTY CORPORATION					
Pension Benefit Guaranty Corporation fund: <i>(Limitation of trust fund transfer)</i>	<i>(10,330,000)</i>	<i>(10,625,000)</i>	<i>(10,433,000)</i>	<i>(+ 103,000)</i>	<i>(- 192,000)</i>
EMPLOYMENT STANDARDS ADMINISTRATION					
Salaries and expenses	289,401,000	312,443,000	299,660,000	+ 10,259,000	- 12,783,000
<i>(Limitation on trust fund transfer)</i>	<i>(983,000)</i>	<i>(1,760,000)</i>	<i>(993,000)</i>	<i>(+ 10,000)</i>	<i>(- 767,000)</i>
Special benefits	213,000,000	201,000,000	201,000,000	- 12,000,000	.....
Black Lung Disability Trust Fund:					
Definite	1,007,626,000	1,006,644,000	1,006,644,000	- 982,000	.....
Indefinite	356,000	356,000	356,000	.....	.....
Total	1,007,982,000	1,007,000,000	1,007,000,000	- 982,000	.....
Total, Employment Standards Administration	1,510,383,000	1,520,443,000	1,507,660,000	- 2,723,000	- 12,783,000
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	324,955,000	347,805,000	336,480,000	+ 11,525,000	- 11,325,000

LABOR, HHS, AND EDUCATION, 1998

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

[Amounts in dollars]

820

LABOR, HHS, AND EDUCATION, 1998

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	197,187,000	205,804,000	203,334,000	+ 6,147,000	- 2,470,000
BUREAU OF LABOR STATISTICS					
Salaries and expenses	308,769,000	326,609,000	327,609,000	+ 18,840,000	+ 1,000,000
<i>(Limitation on trust fund transfer)</i>	<i>(52,053,000)</i>	<i>(52,848,000)</i>	<i>(52,848,000)</i>	<i>(+ 795,000)</i>	.....
DEPARTMENTAL MANAGEMENT					
Salaries and expenses	144,822,000	152,396,000	152,253,000	+ 7,431,000	- 143,000
<i>(Limitation on trust fund transfer)</i>	<i>(297,000)</i>	<i>(282,000)</i>	<i>(282,000)</i>	<i>(- 15,000)</i>	.....
Assistant Secretary for Veterans Employment and Training <i>(limitation on trust fund transfer)</i>	<i>(181,851,000)</i>	<i>(181,955,000)</i>	<i>(181,955,000)</i>	<i>(+ 104,000)</i>	.....
Office of Inspector General	43,438,000	43,105,000	42,605,000	- 833,000	- 500,000
<i>(Limitation on trust fund transfer)</i>	<i>(3,543,000)</i>	<i>(3,645,000)</i>	<i>(3,645,000)</i>	<i>(+ 102,000)</i>	.....
Total	188,260,000	195,501,000	194,858,000	+ 6,598,000	- 643,000
Total, title I, Department of Labor	8,739,722,000	9,422,853,000	9,335,127,000	+ 595,405,000	- 87,726,000
Appropriations, fiscal year 1998	<i>(8,739,722,000)</i>	<i>(9,422,853,000)</i>	<i>(9,085,127,000)</i>	<i>(+ 345,405,000)</i>	<i>(- 337,726,000)</i>
Advance appropriations, fiscal year 1999 .....	.....	.....	<i>(250,000,000)</i>	<i>(+ 250,000,000)</i>	<i>(+ 250,000,000)</i>
<i>(Limitation on trust funds)</i>	<i>(3,432,410,000)</i>	<i>(3,726,020,000)</i>	<i>(3,613,917,000)</i>	<i>(+ 181,507,000)</i>	<i>(- 112,103,000)</i>
TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION					
Health resources and services	3,404,567,000	3,266,479,000	3,618,137,000	+ 213,570,000	+ 351,658,000
Medical facilities guarantee and loan fund: Federal interest subsidies for medical facilities	7,000,000	6,000,000	6,000,000	- 1,000,000	.....
Health education assistance loans program	477,000	1,020,000	1,020,000	+ 543,000	.....
<i>(Limitation on guaranteed loans)</i>	<i>(140,000,000)</i>	<i>(85,000,000)</i>	<i>(85,000,000)</i>	<i>(- 55,000,000)</i>	.....
Administrative expenses	2,688,000	2,688,000	2,688,000	.....	.....
Total	3,165,000	3,708,000	3,708,000	+ 543,000	.....
Vaccine injury compensation program trust fund	163,476,000	45,448,000	45,448,000	- 118,028,000	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Total, Health Resources and Services Administration	3,578,208,000	3,321,635,000	3,673,293,000	+ 95,085,000	+ 351,658,000
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Disease control, research, and training	2,261,168,000	2,270,795,000	2,327,552,000	+ 66,384,000	+ 56,757,000
Violent crime reduction trust fund	41,000,000	45,000,000	51,000,000	+ 10,000,000	+ 6,000,000
Total, CDCP	2,302,168,000	2,315,795,000	2,378,552,000	+ 76,384,000	+ 62,757,000
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	2,389,065,000	2,217,482,000	2,547,314,000	+ 158,249,000	+ 329,832,000
National Heart, Lung, and Blood Institute	1,431,830,000	1,404,770,000	1,531,061,000	+ 99,231,000	+ 126,291,000
National Institute of Dental Research	197,063,000	190,081,000	209,415,000	+ 12,352,000	+ 19,334,000
National Institute of Diabetes and Digestive and Kidney Diseases	813,149,000	821,164,000	873,860,000	+ 60,711,000	+ 52,696,000
National Institute of Neurological Disorders and Stroke	729,259,000	722,712,000	780,713,000	+ 51,454,000	+ 58,001,000
National Institute of Allergy and Infectious Diseases	1,257,794,000	634,272,000	1,351,655,000	+ 93,861,000	+ 717,383,000
National Institute of General Medical Sciences	995,471,000	992,032,000	1,065,947,000	+ 70,476,000	+ 73,915,000
National Institute of Child Health and Human Development	631,628,000	582,032,000	674,766,000	+ 43,138,000	+ 92,734,000
National Eye Institute	331,606,000	330,955,000	355,691,000	+ 24,085,000	+ 24,736,000
National Institute of Environmental Health Sciences	307,562,000	313,583,000	330,108,000	+ 22,546,000	+ 16,525,000
National Institute on Aging	484,326,000	495,202,000	519,279,000	+ 34,953,000	+ 24,077,000
National Institute of Arthritis and Musculoskeletal and Skin Diseases	256,228,000	258,932,000	274,760,000	+ 18,532,000	+ 15,828,000
National Institute on Deafness and Other Communication Disorders	188,273,000	192,447,000	200,695,000	+ 12,422,000	+ 8,248,000
National Center for Nursing Research	59,554,000	55,692,000	63,597,000	+ 4,043,000	+ 7,905,000
National Institute on Alcohol Abuse and Alcoholism	211,254,000	208,112,000	227,175,000	+ 15,921,000	+ 19,063,000
National Institute on Drug Abuse	490,113,000	358,475,000	527,175,000	+ 37,062,000	+ 168,700,000
National Institute of Mental Health	700,701,000	629,739,000	750,241,000	+ 49,540,000	+ 120,502,000
National Center for Human Genome Research Institute	188,957,000	202,197,000	217,704,000	+ 28,747,000	+ 15,507,000
National Center for Research Resources	414,049,000	333,868,000	453,883,000	+ 39,834,000	+ 120,015,000
John E. Fogarty International Center	26,504,000	16,755,000	28,289,000	+ 1,785,000	+ 11,534,000
National Library of Medicine	150,376,000	152,689,000	161,185,000	+ 10,809,000	+ 8,496,000
Office of the Director	286,081,000	234,247,000	296,373,000	+ 10,292,000	+ 62,126,000
Buildings and facilities	200,000,000	190,000,000	206,957,000	+ 6,957,000	+ 16,957,000
Office of AIDS Research		1,540,765,000			- 1,540,765,000
Total, N.I.H	12,740,843,000	13,078,203,000	13,647,843,000	+ 907,000,000	+ 569,640,000

LABOR, HHS, AND EDUCATION, 1998

821

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

822

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION					
Substance abuse and mental health services	2,121,512,000	2,155,943,000	2,146,743,000	+ 25,231,000	- 9,200,000
RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS					
Expenses (indefinite)	178,635,000	190,739,000	190,739,000	+ 12,104,000	.....
AGENCY FOR HEALTH CARE POLICY AND RESEARCH					
Health care policy and research	96,067,000	87,000,000	90,229,000	- 5,838,000	+ 3,229,000
<i>Percent evaluation funding (non-add)</i>	<i>(47,412,000)</i>	<i>(62,000,000)</i>	<i>(56,206,000)</i>	<i>(+ 8,794,000)</i>	<i>(- 5,794,000)</i>
Total, Public Health Service	21,017,433,000	21,149,315,000	22,127,399,000	+ 1,109,966,000	+ 978,084,000
HEALTH CARE FINANCING ADMINISTRATION					
Grants to States for Medicaid	103,367,016,000	104,383,650,000	104,455,650,000	+ 1,088,634,000	+ 72,000,000
Carryover balance	- 2,155,048,000	- 4,864,228,000	- 4,864,228,000	- 2,709,180,000	.....
Appropriation available from prior year advance	- 26,155,350,000	- 27,988,993,000	- 27,988,993,000	- 1,833,643,000	.....
Total, adjusted appropriation	75,056,618,000	71,530,429,000	71,602,429,000	- 3,454,189,000	+ 72,000,000
New advance, 1st quarter, fiscal year 1999	27,988,993,000	27,800,689,000	27,800,689,000	- 188,304,000	.....
Total, grants to States for Medicaid	103,045,611,000	99,331,118,000	99,403,118,000	- 3,642,493,000	+ 72,000,000
Payments to health care trust funds	60,079,000,000	63,581,000,000	60,904,000,000	+ 825,000,000	- 2,677,000,000
Program management (<i>limitation on trust fund transfer</i>)	<i>(1,734,441,000)</i>	<i>(1,774,500,000)</i>	<i>(1,743,066,000)</i>	<i>(+ 8,625,000)</i>	<i>(- 31,434,000)</i>
Total, Health Care Financing Administration	163,124,611,000	162,912,118,000	160,307,118,000	- 2,817,493,000	- 2,605,000,000
Appropriations, fiscal year 1998	<i>(135,135,618,000)</i>	<i>(135,111,429,000)</i>	<i>(132,506,429,000)</i>	<i>(- 2,629,189,000)</i>	<i>(- 2,605,000,000)</i>
Advance appropriations, fiscal year 1999	<i>(27,988,993,000)</i>	<i>(27,800,689,000)</i>	<i>(27,800,689,000)</i>	<i>(- 188,304,000)</i>	.....
(<i>Limitation on trust funds</i>)	<i>(1,734,441,000)</i>	<i>(1,774,500,000)</i>	<i>(1,743,066,000)</i>	<i>(+ 8,625,000)</i>	<i>(- 31,434,000)</i>
ADMINISTRATION FOR CHILDREN AND FAMILIES					
Family support payments to States:					
Direct appropriation	11,758,000,000	.....	.....	- 11,758,000,000	.....
Appropriation available from prior year advance	- 4,800,000,000	.....	.....	+ 4,800,000,000	.....
Total, fiscal year 1997 appropriation	6,958,000,000	.....	.....	- 6,958,000,000	.....

LABOR, HHS, AND EDUCATION, 1998

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
New advance, 1st quarter, fiscal year 1999	607,000,000	660,000,000	660,000,000	+ 53,000,000	.....
Total, family support payments	7,565,000,000	660,000,000	660,000,000	- 6,905,000,000	.....
Job opportunities and basic skills (JOBS)	300,000,000	.....	.....	- 300,000,000	.....
Low income home energy assistance:					
Adjustment	1,000,000,000	.....	.....	- 1,000,000,000	.....
Advance appropriation, fiscal year 1998/1999	1,000,000,000	1,000,000,000	1,100,000,000	+ 100,000,000	+ 100,000,000
New emergency allocation .....	.....	300,000,000	300,000,000	+ 300,000,000	.....
Total	2,000,000,000	1,300,000,000	1,400,000,000	- 600,000,000	+ 100,000,000
Refugee and entrant assistance	412,076,000	392,332,000	415,000,000	+ 2,924,000	+ 22,668,000
Child care and development block grant	19,120,000	63,000,000	65,672,000	+ 46,552,000	+ 2,672,000
Advance appropriation, fiscal year 1998/1999	937,000,000	1,000,000,000	1,000,000,000	+ 63,000,000	.....
Social Services Block Grant	2,500,000,000	2,380,000,000	2,299,000,000	- 201,000,000	- 81,000,000
Children and families service programs	5,336,061,000	5,498,900,000	5,661,916,000	+ 325,855,000	+ 163,016,000
Violent crime reduction trust fund	32,800,000	99,000,000	93,000,000	+ 60,200,000	- 6,000,000
Total	5,368,861,000	5,597,900,000	5,754,916,000	+ 386,055,000	+ 157,016,000
Family preservation and support	240,000,000	255,000,000	255,000,000	+ 15,000,000	.....
Payments to States for foster care and adoption assistance	4,445,031,000	3,200,000,000	3,200,000,000	- 1,245,031,000	.....
New advance, 1st quarter, fiscal year 1999	1,111,000,000	1,157,500,000	1,157,500,000	+ 46,500,000	.....
Total, Administration for Children and Families	24,898,088,000	16,005,732,000	16,207,088,000	- 8,691,000,000	+ 201,356,000
ADMINISTRATION ON AGING					
Aging services programs	830,131,000	838,168,000	865,050,000	+ 34,919,000	+ 26,882,000
OFFICE OF THE SECRETARY					
General departmental management	172,182,000	157,326,000	171,631,000	- 551,000	+ 14,305,000
(Limitation on trust fund transfer)	(5,851,000)	(5,851,000)	(5,851,000)	.....	.....
Office of the Inspector General	34,790,000	31,921,000	31,921,000	- 2,869,000	.....
Office for Civil Rights	16,183,000	17,216,000	16,345,000	+ 162,000	- 871,000

LABOR, HHS, AND EDUCATION, 1998

823

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
<i>(Limitation on trust fund transfer)</i>	(3,307,000)	(3,314,000)	(3,314,000)	(+ 7,000)	.....
Policy research	18,486,000	9,000,000	14,000,000	- 4,486,000	+ 5,000,000
Total, Office of the Secretary	241,641,000	215,463,000	233,897,000	- 7,744,000	+ 18,434,000
<i>(Limitation on trust funds)</i>	(9,158,000)	(9,165,000)	(9,165,000)	(+ 7,000)	.....
Public Health and Social Emergency Fund	15,000,000	.....	.....	- 15,000,000	.....
Net total, title II, Department of Health and Human Services	210,126,904,000	201,120,796,000	199,740,552,000	- 10,386,352,000	- 1,380,244,000
Appropriations, fiscal year 1998	(178,482,911,000)	(169,502,607,000)	(168,022,363,000)	(- 10,460,548,000)	(- 1,480,244,000)
Advance appropriations, fiscal year 1999	(31,643,993,000)	(31,618,189,000)	(31,718,189,000)	(+ 74,196,000)	(+ 100,000,000)
<i>(Limitation on trust funds)</i>	(1,743,599,000)	(1,783,665,000)	(1,752,231,000)	(+ 8,632,000)	(- 31,434,000)
TITLE III—DEPARTMENT OF EDUCATION					
Education reform	890,973,000	1,245,000,000	1,275,035,000	+ 384,062,000	+ 30,035,000
Education for the disadvantaged	6,501,187,000	6,778,880,000	6,573,443,000	+ 72,256,000	- 205,437,000
Advance appropriation, fiscal year 1998/1999	1,298,386,000	1,298,386,000	1,448,386,000	+ 150,000,000	+ 150,000,000
Total	7,799,573,000	8,077,266,000	8,021,829,000	+ 222,256,000	- 55,437,000
Impact aid	730,000,000	658,000,000	808,000,000	+ 78,000,000	+ 150,000,000
School improvement programs	1,425,618,000	1,299,222,000	1,538,188,000	+ 112,570,000	+ 238,966,000
Child literacy initiative .....	.....	260,000,000	.....	.....	- 260,000,000
1999 advance .....	.....	.....	210,000,000	+ 210,000,000	+ 210,000,000
Indian education	60,993,000	62,600,000	62,600,000	+ 1,607,000	.....
Bilingual and immigrant education	261,700,000	354,000,000	354,000,000	+ 92,300,000	.....
Special education	4,035,979,000	4,210,000,000	4,810,646,000	+ 774,667,000	+ 600,646,000
Rehabilitation services and disability research	2,473,319,000	2,547,267,000	2,555,086,000	+ 81,767,000	+ 7,819,000
Assistive technology	36,109,000	36,109,000	36,109,000	.....	.....
Total	2,509,428,000	2,583,376,000	2,591,195,000	+ 81,767,000	+ 7,819,000
Special Institutions for Persons With Disabilities:					
American Printing House for the Blind	6,680,000	6,680,000	8,186,000	+ 1,506,000	+ 1,506,000

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
National Technical Institute for the Deaf	43,041,000	43,041,000	44,141,000	+ 1,100,000	+ 1,100,000
Gallaudet University	79,182,000	79,182,000	81,000,000	+ 1,818,000	+ 1,818,000
Total	128,903,000	128,903,000	133,327,000	+ 4,424,000	+ 4,424,000
Vocational and adult education	1,486,517,000	1,565,966,000	1,507,698,000	+ 21,181,000	- 58,268,000
Student financial assistance	7,560,407,000	9,263,407,000	8,978,934,000	+ 1,418,527,000	- 284,473,000
Federal family education loan program account	46,482,000	47,688,000	46,482,000	.....	- 1,206,000
Higher education	879,048,000	1,035,292,000	946,738,000	+ 67,690,000	- 88,554,000
Howard University	196,000,000	196,000,000	210,000,000	+ 14,000,000	+ 14,000,000
College housing and academic facilities loans program	698,000	1,069,000	698,000	.....	- 371,000
Historically Black College and University capital financing, program account	104,000	104,000	104,000	.....	.....
Education research, statistics, and improvement	398,126,000	510,693,000	431,438,000	+ 33,312,000	- 79,255,000
Institute of Museum and Library Services	136,369,000	136,369,000	146,340,000	+ 9,971,000	+ 9,971,000
Departmental Management:					
Program administration	326,217,000	341,039,000	341,064,000	+ 14,847,000	+ 25,000
Office for Civil Rights	54,900,000	61,500,000	61,500,000	+ 6,600,000	.....
Office of the Inspector General	29,943,000	32,000,000	30,242,000	+ 299,000	- 1,758,000
Total	411,060,000	434,539,000	432,806,000	+ 21,746,000	- 1,733,000
Total, title III, Department of Education	28,957,978,000	32,069,494,000	32,506,058,000	+ 3,548,080,000	+ 436,564,000
Appropriations, fiscal year 1998	(27,659,592,000)	(30,771,108,000)	(30,847,672,000)	(+ 3,188,080,000)	(+ 76,564,000)
Advance appropriations, fiscal year 1999	(1,298,386,000)	(1,298,386,000)	(1,658,386,000)	(+ 360,000,000)	(+ 360,000,000)
TITLE IV—RELATED AGENCIES					
Armed Forces Retirement Home:					
Operation and maintenance (trust fund limitation)	55,663,000	55,452,000	55,452,000	- 211,000	.....
Capital program (trust fund limitation)	432,000	24,525,000	13,217,000	+ 12,785,000	- 11,308,000
Total, AFSH	56,095,000	79,977,000	68,669,000	+ 12,574,000	- 11,308,000
Corporation for National and Community Service: Domestic Volunteer Service Programs, operating expenses	213,849,000	260,300,000	256,604,000	+ 42,755,000	- 3,696,000

LABOR, HHS, AND EDUCATION, 1998

825

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

[Amounts in dollars]

826

LABOR, HHS, AND EDUCATION, 1998

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Corporation for Public Broadcasting: Advance appropriation, fiscal year 2000	250,000,000	325,000,000	300,000,000	+ 50,000,000	- 25,000,000
Federal Mediation and Conciliation Service	32,525,000	33,481,000	33,481,000	+ 956,000	.....
Federal Mine Safety and Health Review Commission	6,049,000	6,060,000	6,060,000	+ 11,000	.....
National Commission on Libraries and Information Science	897,000	1,123,000	1,000,000	+ 103,000	- 123,000
National Council on Disability	1,791,000	1,793,000	1,793,000	+ 2,000	.....
National Education Goals Panel	1,495,000	2,000,000	2,000,000	+ 505,000	.....
National Commission on the Cost of Higher Education	650,000	.....	.....	- 650,000	.....
National Labor Relations Board	174,661,000	186,434,000	174,661,000	.....	- 11,773,000
National Mediation Board	8,284,000	8,100,000	8,600,000	+ 316,000	+ 500,000
Occupational Safety and Health Review Commission	7,738,000	7,800,000	7,900,000	+ 162,000	+ 100,000
Medicare Payment Advisory Commission: Salaries and expenses (<i>trust funds</i>) .....	.....	.....	(7,015,000)	(+ 7,015,000)	(+ 7,015,000)
Physician Payment Review Commission (<i>trust funds</i>)	(3,258,000)	(3,578,000)	.....	(- 3,258,000)	(- 3,578,000)
Prospective Payment Assessment Commission (<i>trust funds</i>)	(3,257,000)	(3,579,000)	.....	(- 3,257,000)	(- 3,579,000)
Total	(6,515,000)	(7,157,000)	(7,015,000)	(+ 500,000)	(- 142,000)
Railroad Retirement Board:					
Dual benefits payments account	214,000,000	194,000,000	193,500,000	- 20,500,000	- 500,000
Federal payments to the Railroad Retirement Accounts	300,000	50,000	50,000	- 250,000	.....
Limitation on trust fund transfer:					
Administration	(87,718,000)	(88,800,000)	(87,228,000)	(- 490,000)	(- 1,572,000)
Office of Inspector General	(5,404,000)	(5,400,000)	(5,794,000)	(+ 390,000)	(+ 394,000)
Total	214,300,000	194,050,000	193,550,000	- 20,750,000	- 500,000
SOCIAL SECURITY ADMINISTRATION					
Payments to social security trust funds	30,923,000	20,308,000	20,308,000	- 10,615,000	.....
Special benefits for disabled coal miners:					
Direct appropriation	630,070,000	586,090,000	586,090,000	- 43,980,000	.....
Appropriation available from prior year advance	- 170,000,000	- 160,000,000	- 160,000,000	+ 10,000,000	.....
Total, fiscal year 1998 appropriation	460,070,000	426,090,000	426,090,000	- 33,980,000	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
New advance, 1st quarter, fiscal year 1999	160,000,000	160,000,000	160,000,000	.....	.....
Total, special benefits for disabled coal miners	620,070,000	586,090,000	586,090,000	- 33,980,000	.....
Supplemental security income program:					
Mandatory	26,666,100,000	23,773,000,000	23,773,000,000	- 2,893,100,000	.....
Discretionary	1,946,015,000	2,037,000,000	2,027,000,000	+ 80,985,000	- 10,000,000
Investment proposals	19,895,000	50,000,000	50,000,000	+ 30,105,000	.....
Subtotal	28,632,010,000	25,860,000,000	25,850,000,000	- 2,782,010,000	- 10,000,000
Appropriation available from prior year advance	- 9,260,000,000	- 9,690,000,000	- 9,690,000,000	- 430,000,000	.....
Total, fiscal year 1998 appropriation	19,372,010,000	16,170,000,000	16,160,000,000	- 3,212,010,000	- 10,000,000
User fee activities .....	.....	35,000,000	35,000,000	+ 35,000,000	.....
SSI reforms (welfare)	150,000,000	100,000,000	100,000,000	- 50,000,000	.....
Additional CDR funding	25,000,000	75,000,000	75,000,000	+ 50,000,000	.....
New advance, 1st quarter, fiscal year 1999	9,690,000,000	8,680,000,000	8,680,000,000	- 1,010,000,000	.....
Total, supplemental security income program	29,237,010,000	25,060,000,000	25,050,000,000	- 4,187,010,000	- 10,000,000
Limitation on administrative expenses: Trust funds	(6,406,577,000)	(6,521,040,000)	(6,409,040,000)	(+ 2,463,000)	(- 112,000,000)
Office of Inspector General	6,265,000	10,164,000	10,164,000	+ 3,899,000	.....
(Limitation on trust fund transfer)	(31,089,000)	(34,260,000)	(38,260,000)	(+ 7,171,000)	(+ 4,000,000)
Total, Social Security Administration	29,894,268,000	25,676,562,000	25,666,562,000	- 4,227,706,000	- 10,000,000
Appropriations, fiscal year 1998	(20,044,268,000)	(16,836,562,000)	(16,826,562,000)	(- 3,217,706,000)	(- 10,000,000)
Advance appropriations, fiscal year 1999	(9,850,000,000)	(8,840,000,000)	(8,840,000,000)	(- 1,010,000,000)	.....
(Limitation on trust funds)	(6,437,666,000)	(6,555,300,000)	(6,447,300,000)	(+ 9,634,000)	(- 108,000,000)
United States Institute of Peace: Operating expenses	11,149,000	11,160,000	11,160,000	+ 11,000	.....
Total, title IV, Related agencies	30,873,751,000	26,793,840,000	26,732,040,000	- 4,141,711,000	- 61,800,000
Appropriations, fiscal year 1998	(20,773,751,000)	(17,628,840,000)	(17,592,040,000)	(- 3,181,711,000)	(- 36,800,000)
Advance appropriations, fiscal year 1999	(9,850,000,000)	(8,840,000,000)	(8,840,000,000)	(- 1,010,000,000)	.....

LABOR, HHS, AND EDUCATION, 1998

827

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

[Amounts in dollars]

828

LABOR, HHS, AND EDUCATION, 1998

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Advance appropriations, fiscal year 2000	(250,000,000)	(325,000,000)	(300,000,000)	(+ 50,000,000)	(- 25,000,000)
<i>(Limitation on trust funds)</i>	<i>(6,537,303,000)</i>	<i>(6,656,657,000)</i>	<i>(6,547,337,000)</i>	<i>(+ 10,034,000)</i>	<i>(- 109,320,000)</i>
Total appropriations	278,698,355,000	269,406,983,000	268,313,777,000	- 10,384,578,000	- 1,093,206,000
Budget adjustments affecting the bill:					
Trust funds considered budget authority	6,110,432,000	6,597,917,000	6,458,019,000	+ 347,587,000	- 139,898,000
Reclassification of non-BA trust funds	3,461,970,000	3,271,425,000	3,168,466,000	- 293,504,000	- 102,959,000
Child care welfare reform rescission	- 6,120,000	.....	- 3,000,000	+ 3,120,000	- 3,000,000
LIHEAP 1997 contingency	300,000,000	.....	.....	- 300,000,000	.....
Adjustment to balance with fiscal year 1997 bill	- 9,778,000	.....	.....	+ 9,778,000	.....
Adjustment for leg cap Title XX SSBG's	120,000,000	.....	- 81,000,000	- 201,000,000	- 81,000,000
Supplemental Child Care provision	1,000,000	.....	.....	- 1,000,000	.....
SSI receipts .....	.....	- 35,000,000	- 35,000,000	- 35,000,000	.....
NIH foundation .....	.....	.....	1,000,000	+ 1,000,000	+ 1,000,000
Federal student direct loans	- 218,000,000	.....	10,000,000	+ 228,000,000	+ 10,000,000
Total adjustments	9,759,504,000	9,834,342,000	9,518,485,000	- 241,019,000	- 315,857,000
Grand total	288,457,859,000	279,241,325,000	277,832,262,000	- 10,625,597,000	- 1,409,063,000
Appropriations, fiscal year 1998	(245,415,480,000)	(237,159,750,000)	(235,065,687,000)	(- 10,349,793,000)	(- 2,094,063,000)
Advance appropriations, fiscal year 1999	(42,792,379,000)	(41,756,575,000)	(42,466,575,000)	(- 325,804,000)	(+ 710,000,000)
Advance appropriations, fiscal year 2000	(250,000,000)	(325,000,000)	(300,000,000)	(+ 50,000,000)	(- 25,000,000)
<i>(Limitation on trust funds)</i>	<i>(11,713,312,000)</i>	<i>(12,166,342,000)</i>	<i>(11,913,485,000)</i>	<i>(+ 200,173,000)</i>	<i>(- 252,857,000)</i>

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1998,
PUBLIC LAW 105-78—Continued**

Includes the following budget amendments:

H. Doc. 105-26:		Social Security Administration: Supplemental security income program	- 130,000,000
Department of Health and Human Services:		H. Doc. 105-95:	
Administration for Children and Families: Low income home energy assistance	\$5,000,000	Department of Education:	
H. Doc. 105-35:		Office of Elementary and Secondary Education: America Reads Challenge	260,000,000
Department of Health and Human Services:		Social Security Administration: Limitation on administrative expenses ...	<i>(35,000,000)</i>
Administration for Children and Families: Low income home energy assistance	210,000,000	H. Doc. 105-109:	
H. Doc. 105-56:		Department of Labor:	
Department of Education:		Employment and Training Administration: Welfare-to-work jobs	6,200,000
Office of Postsecondary Education: Federal family education loan program account	- 300,000		
		Total	<u>350,900,000</u>

LABOR, HHS, AND EDUCATION, 1998