

**DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-100**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
<b>FEDERAL FUNDS</b>					
Federal payment to the District of Columbia .....	660,000,000	.....	.....	- 660,000,000	.....
Federal contribution to retirement funds .....	52,070,000	.....	.....	- 52,070,000	.....
Presidential Inauguration .....	5,702,000	.....	.....	- 5,702,000	.....
Federal contribution for repair of drinking water system .....	1,000,000	.....	.....	- 1,000,000	.....
Federal payment for management reform .....	.....	.....	8,000,000	+ 8,000,000	+ 8,000,000
Federal contribution to the operations of the Nation's Capital .....	.....	160,000,000	190,000,000	+ 190,000,000	+ 30,000,000
Federal payment to the District of Columbia Corrections Trustee Operations .....	.....	169,000,000	169,000,000	+ 169,000,000	.....
Federal Payment to the District of Columbia Corrections Trustee for Correctional Facilities, Construction and Repair .....	.....	302,000,000	302,000,000	+ 302,000,000	.....
Federal Payment to the District of Columbia Courts .....	.....	.....	151,000,000	+ 151,000,000	+ 151,000,000
Federal payment to the District of Columbia Criminal Justice System .....	.....	146,000,000	.....	.....	- 146,000,000
U.S. Park Police (sec. 141) .....	.....	.....	12,000,000	+ 12,000,000	+ 12,000,000
Medicare coordinated care demonstration project (sec. 160) .....	.....	.....	3,000,000	+ 3,000,000	+ 3,000,000
<b>Total, Federal funds to the District of Columbia .....</b>	<b>718,772,000</b>	<b>777,000,000</b>	<b>835,000,000</b>	<b>+ 116,228,000</b>	<b>+ 58,000,000</b>
<b>DISTRICT OF COLUMBIA FUNDS</b>					
<b>OPERATING EXPENSES</b>					
Governmental direction and support .....	(115,663,000)	(105,177,000)	(105,177,000)	(- 10,486,000)	.....
Economic development and regulation .....	(135,704,000)	(120,072,000)	(120,072,000)	(- 15,632,000)	.....
Public safety and justice .....	(1,041,281,000)	(494,970,000)	(529,739,000)	(- 511,542,000)	(+ 34,769,000)
Pay increase for uniformed firefighters (sec. 165) <sup>1</sup> .....	.....	.....	(2,600,000)	(+ 2,600,000)	(+ 2,600,000)
Public education system <sup>1</sup> .....	(758,815,000)	(672,444,000)	(672,444,000)	(- 86,371,000)	.....
Human support services .....	(1,685,707,000)	(1,718,939,000)	(1,718,939,000)	(+ 33,232,000)	.....
Homeless services (sec. 142) <sup>1</sup> .....	.....	.....	(7,000,000)	(+ 7,000,000)	(+ 7,000,000)
Public works .....	(247,967,000)	(241,934,000)	(241,934,000)	(- 6,033,000)	.....
Financing and other uses .....	.....	(484,773,000)	(454,773,000)	(+ 454,773,000)	(- 30,000,000)
Washington Convention Center Fund transfer payment <sup>2</sup> .....	(5,400,000)	.....	.....	(- 5,400,000)	.....
Repayment of loans and interest <sup>2</sup> .....	(333,710,000)	.....	.....	(- 333,710,000)	.....
Repayment of general fund recovery debt <sup>2</sup> .....	(38,314,000)	.....	.....	(- 38,314,000)	.....
Payment of interest on short-term borrowing <sup>2</sup> .....	(34,461,000)	.....	.....	(- 34,461,000)	.....
Inaugural expenses .....	(5,702,000)	.....	.....	(- 5,702,000)	.....
Certification of participation <sup>2</sup> .....	(7,926,000)	.....	.....	(- 7,926,000)	.....
Human resources development <sup>2</sup> .....	(12,257,000)	.....	.....	(- 12,257,000)	.....

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**DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-100—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Cost Reduction Initiatives .....	(- 47,411,000)	.....	.....	(+ 47,411,000)	.....
District of Columbia Financial Responsibility and Management Assistance Authority <sup>1</sup> .....	(3,400,000)	(3,220,000)	(3,220,000)	(- 180,000)	.....
Deficit reduction and revitalization <sup>1</sup> .....	.....	.....	(201,090,000)	(+ 201,090,000)	(+ 201,090,000)
Total, operating expenses, general fund .....	(4,378,896,000)	(3,841,529,000)	(4,056,988,000)	(- 321,908,000)	(+ 215,459,000)
ENTERPRISE FUNDS					
Enterprise and other uses .....	.....	(15,725,000)	(15,725,000)	(+ 15,725,000)	.....
Water and Sewer Authority and the Washington Aqueduct .....	(221,362,000)	(297,310,000)	(297,310,000)	(+ 75,948,000)	.....
Lottery and Charitable Games Control Board .....	(247,900,000)	(213,500,000)	(213,500,000)	(- 34,400,000)	.....
Cable Television Enterprise Fund .....	(2,511,000)	.....	.....	(- 2,511,000)	.....
Starplex Fund .....	(8,717,000)	(5,936,000)	(5,936,000)	(- 2,781,000)	.....
D.C. General Hospital .....	(52,684,000)	(59,599,000)	(52,684,000)	.....	(- 6,915,000)
D.C. Retirement Board .....	(16,667,000)	(16,762,000)	(16,762,000)	(+ 95,000)	.....
Correctional Industries Fund .....	(3,052,000)	(3,332,000)	(3,332,000)	(+ 280,000)	.....
Washington Convention Center Enterprise Fund .....	(42,596,000)	(41,000,000)	(41,000,000)	(- 1,596,000)	.....
Total, Enterprise Funds .....	(595,489,000)	(653,164,000)	(646,249,000)	(+ 50,760,000)	(- 6,915,000)
Total, operating expenses .....	(4,974,385,000)	(4,494,693,000)	(4,703,237,000)	(- 271,148,000)	(+ 208,544,000)
CAPITAL OUTLAY					
General fund .....	(46,923,000)	(269,330,000)	(269,330,000)	(+ 222,407,000)	.....
Total, District of Columbia funds .....	(5,021,308,000)	(4,764,023,000)	(4,972,567,000)	(- 48,741,000)	(+ 208,544,000)
Other adjustments affecting the bill:					
Department of Health and Human Services: Medicare child health (sec. 162) .....	.....	.....	20,000,000	+ 20,000,000	+ 20,000,000

**DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-100—Continued**

[Amounts in dollars]

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				Appropriated versus enacted	Appropriated versus estimates
<b>Grand total:</b>					
Federal Funds to the District of Columbia .....	718,772,000	777,000,000	835,000,000	+ 116,228,000	+ 58,000,000
District of Columbia funds .....	<i>(5,021,308,000)</i>	<i>(4,764,023,000)</i>	<i>(4,972,567,000)</i>	<i>(- 48,741,000)</i>	<i>(+ 208,544,000)</i>
Adjustments to other agencies .....			20,000,000	+ 20,000,000	+ 20,000,000

Includes the following budget amendments:

H. Doc. 105-118:

District of Columbia:

Federal Contributions to the Operation of the Nation's Capital .....	\$160,000,000
Payment to the District of Columbia Corrections Trustee, Operations .....	169,000,000
Payment to the D.C. Corrections Trustee for Correctional Facilities, Construction and Repair .....	302,000,000
Federal payment to the District of Columbia .....	- 660,000,000
Federal Contribution to Retirement Funds .....	- 52,070,000

Payment to the Pretrial Services, Defense Services, Parole, Adult Probation, etc .....	23,000,000
State Justice Institute:	
District of Columbia: District of Columbia Courts .....	123,000,000
<b>Total .....</b>	<b>64,930,000</b>

<sup>1</sup> Accounts not in bill sequence.

<sup>2</sup> Fiscal year 1998 appropriated in "financing and other uses".