

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-56

[Amounts in dollars]

	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army	20,633,998,000	20,492,257,000	20,452,057,000	- 181,941,000	- 40,200,000
Military Personnel, Navy	16,986,976,000	16,501,118,000	16,493,518,000	- 493,458,000	- 7,600,000
Military Personnel, Marine Corps	6,111,728,000	6,147,599,000	6,137,899,000	+ 26,171,000	- 9,700,000
Military Personnel, Air Force	17,069,490,000	17,154,556,000	17,102,120,000	+ 32,630,000	- 52,436,000
Reserve Personnel, Army	2,073,479,000	2,024,446,000	2,032,046,000	- 41,433,000	+ 7,600,000
Reserve Personnel, Navy	1,405,606,000	1,375,401,000	1,376,601,000	- 29,005,000	+ 1,200,000
Reserve Personnel, Marine Corps	388,643,000	381,070,000	391,770,000	+ 3,127,000	+ 10,700,000
Reserve Personnel, Air Force	783,697,000	814,936,000	815,915,000	+ 32,218,000	+ 979,000
National Guard Personnel, Army	3,266,393,000	3,200,667,000	3,333,867,000	+ 67,474,000	+ 133,200,000
National Guard Personnel, Air Force	1,296,490,000	1,319,712,000	1,334,712,000	+ 38,222,000	+ 15,000,000
Total, title I, Military Personnel	70,016,500,000	69,411,762,000	69,470,505,000	- 545,995,000	+ 58,743,000
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army	17,519,340,000	17,049,484,000	16,754,306,000	- 765,034,000	- 295,178,000
<i>(By transfer—National Defense Stockpile)</i>	<i>(50,000,000)</i>	<i>(50,000,000)</i>	<i>(50,000,000)</i>	.....	.....
Operation and Maintenance, Navy	20,061,961,000	21,508,130,000	21,617,766,000	+ 1,555,805,000	+ 109,636,000
<i>(By transfer—National Defense Stockpile)</i>	<i>(50,000,000)</i>	<i>(50,000,000)</i>	<i>(50,000,000)</i>	.....	.....
Operation and Maintenance, Marine Corps	2,254,119,000	2,301,345,000	2,372,635,000	+ 118,516,000	+ 71,290,000
Operation and Maintenance, Air Force	17,263,193,000	18,817,785,000	18,492,883,000	+ 1,229,690,000	- 324,902,000
<i>(By transfer—National Defense Stockpile)</i>	<i>(50,000,000)</i>	<i>(50,000,000)</i>	<i>(50,000,000)</i>	.....	.....
Operation and Maintenance, Defense-Wide	10,044,200,000	10,390,938,000	10,369,740,000	+ 325,540,000	- 21,198,000
Operation and Maintenance, Army Reserve	1,119,436,000	1,192,891,000	1,207,891,000	+ 88,455,000	+ 15,000,000
Operation and Maintenance, Navy Reserve	886,027,000	834,711,000	921,711,000	+ 35,684,000	+ 87,000,000
Operation and Maintenance, Marine Corps Reserve	109,667,000	110,366,000	116,366,000	+ 6,699,000	+ 6,000,000
Operation and Maintenance, Air Force Reserve	1,496,553,000	1,624,420,000	1,632,030,000	+ 135,477,000	+ 7,610,000
Operation and Maintenance, Army National Guard	2,254,477,000	2,258,932,000	2,419,632,000	+ 165,155,000	+ 160,700,000
Operation and Maintenance, Air National Guard	2,716,379,000	2,991,219,000	3,013,282,000	+ 296,903,000	+ 22,063,000
Overseas Contingency Operations Transfer Fund	1,140,157,000	1,467,500,000	1,884,000,000	+ 743,843,000	+ 416,500,000
United States Court of Appeals for the Armed Forces	6,797,000	6,952,000	6,952,000	+ 155,000	.....
Environmental Restoration, Army	339,109,000	377,337,000	375,337,000	+ 36,228,000	- 2,000,000
Environmental Restoration, Navy	287,788,000	277,500,000	275,500,000	- 12,288,000	- 2,000,000

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-56—Continued

[Amounts in dollars]

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	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Environmental Restoration, Air Force	394,010,000	378,900,000	376,900,000	- 17,110,000	- 2,000,000
Environmental Restoration, Defense-Wide	36,722,000	27,900,000	26,900,000	- 9,822,000	- 1,000,000
Environmental Restoration, Formerly Used Defense Sites	256,387,000	202,300,000	242,300,000	- 14,087,000	+ 40,000,000
Overseas Humanitarian, Disaster, and Civic Aid	49,000,000	80,130,000	47,130,000	- 1,870,000	- 33,000,000
Former Soviet Union Threat Reduction	327,900,000	382,200,000	382,200,000	+ 54,300,000	.....
Quality of Life Enhancements, Defense	600,000,000	.....	360,000,000	- 240,000,000	+ 360,000,000
Total, title II, Operation and maintenance	79,163,222,000	82,280,940,000	82,895,461,000	+ 3,732,239,000	+ 614,521,000
<i>(By transfer)</i>	<i>(150,000,000)</i>	<i>(150,000,000)</i>	<i>(150,000,000)</i>	.....	.....
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	1,348,434,000	1,029,459,000	1,346,317,000	- 2,117,000	+ 316,858,000
<i>(By transfer—National Defense Stockpile)</i> .....	.....	<i>(133,000,000)</i>	.....	.....	<i>(- 133,000,000)</i>
Missile Procurement, Army	1,041,867,000	1,178,151,000	762,409,000	- 279,458,000	- 415,742,000
Procurement of Weapons and Tracked Combat Vehicles, Army	1,470,286,000	1,065,707,000	1,298,707,000	- 171,579,000	+ 233,000,000
Procurement of Ammunition, Army	1,127,149,000	890,902,000	1,037,202,000	- 89,947,000	+ 146,300,000
Other Procurement, Army	3,172,485,000	2,455,030,000	2,679,130,000	- 493,355,000	+ 224,100,000
Aircraft Procurement, Navy	7,027,010,000	5,951,965,000	6,535,444,000	- 491,566,000	+ 583,479,000
<i>(By transfer—National Defense Stockpile)</i> .....	.....	<i>(134,000,000)</i>	.....	.....	<i>(- 134,000,000)</i>
Weapons Procurement, Navy	1,389,913,000	1,136,293,000	1,102,193,000	- 287,720,000	- 34,100,000
Procurement of Ammunition, Navy and Marine Corps	289,695,000	336,797,000	397,547,000	+ 107,852,000	+ 60,750,000
Shipbuilding and Conversion, Navy	5,613,665,000	7,438,158,000	8,235,591,000	+ 2,621,926,000	+ 797,433,000
Other Procurement, Navy	3,067,944,000	2,825,500,000	3,144,205,000	+ 76,261,000	+ 318,705,000
Procurement, Marine Corps	569,073,000	374,306,000	482,398,000	- 86,675,000	+ 108,092,000
Aircraft Procurement, Air Force	6,404,980,000	5,684,847,000	6,480,983,000	+ 76,003,000	+ 796,136,000
<i>(By transfer—National Defense Stockpile)</i> .....	.....	<i>(133,000,000)</i>	.....	.....	<i>(- 133,000,000)</i>
Missile Procurement, Air Force	2,297,145,000	2,557,741,000	2,394,202,000	+ 97,057,000	- 163,539,000
Procurement of Ammunition, Air Force	293,153,000	403,984,000	398,534,000	+ 105,381,000	- 5,450,000
Other Procurement, Air Force	5,944,680,000	6,561,253,000	6,592,909,000	+ 648,229,000	+ 31,656,000
Procurement, Defense-Wide	1,978,005,000	1,695,085,000	2,106,444,000	+ 128,439,000	+ 411,359,000
National Guard and Reserve Equipment	780,000,000	.....	653,000,000	- 127,000,000	+ 653,000,000
Total, title III, Procurement	43,815,484,000	41,585,178,000	45,647,215,000	+ 1,831,731,000	+ 4,062,037,000
<i>(By transfer)</i> .....	.....	<i>(400,000,000)</i>	.....	.....	<i>(- 400,000,000)</i>

DEFENSE, 1998

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-56—Continued

[Amounts in dollars]

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TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army	5,062,763,000	4,510,843,000	5,156,507,000	+ 93,744,000	+ 645,664,000
Research, Development, Test and Evaluation, Navy	8,208,946,000	7,611,022,000	8,115,686,000	- 93,260,000	+ 504,664,000
Research, Development, Test and Evaluation, Air Force	14,499,606,000	14,451,379,000	14,507,804,000	+ 8,198,000	+ 56,425,000
Research, Development, Test and Evaluation, Defense-Wide	9,362,800,000	9,069,680,000	9,821,760,000	+ 458,960,000	+ 752,080,000
Developmental Test and Evaluation, Defense	282,038,000	268,183,000	258,183,000	- 23,855,000	- 10,000,000
Operational Test and Evaluation, Defense	24,968,000	23,384,000	31,384,000	+ 6,416,000	+ 8,000,000
Total, title IV, Research, Development, Test and Evaluation	37,441,121,000	35,934,491,000	37,891,324,000	+ 450,203,000	+ 1,956,833,000
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds	947,900,000	33,400,000	971,952,000	+ 24,052,000	+ 938,552,000
Military Commissary Fund, Defense .....	.....	938,552,000	.....	.....	- 938,552,000
National Defense Sealift Fund:					
Ready Reserve Force	266,000,000	302,000,000	302,000,000	+ 36,000,000	.....
Acquisition	1,162,002,000	889,426,000	772,948,000	- 389,054,000	- 116,478,000
Total	1,428,002,000	1,191,426,000	1,074,948,000	- 353,054,000	- 116,478,000
Total, title V, Revolving and Management Funds	2,375,902,000	2,163,378,000	2,046,900,000	- 329,002,000	- 116,478,000
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program:					
Operation and maintenance	9,937,838,000	10,027,582,000	10,095,007,000	+ 157,169,000	+ 67,425,000
Procurement	269,470,000	274,068,000	274,068,000	+ 4,598,000	.....
Total, Defense Health Program	10,207,308,000	10,301,650,000	10,369,075,000	+ 161,767,000	+ 67,425,000
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance	478,947,000	472,200,000	462,200,000	- 16,747,000	- 10,000,000
Procurement	191,200,000	82,200,000	72,200,000	- 119,000,000	- 10,000,000

DEFENSE, 1998

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-56—Continued

[Amounts in dollars]

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	Enacted, fiscal year 1997	Budget estimates, fiscal year 1998	Appropriated, fiscal year 1998	Increase (+) or decrease (-)	
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Research, development, test, and evaluation	88,300,000	66,300,000	66,300,000	- 22,000,000
Total, Chemical Agents	758,447,000	1 620,700,000	600,700,000	- 157,747,000	- 20,000,000
Drug Interdiction and Counter-Drug Activities, Defense	807,800,000	652,582,000	712,882,000	- 94,918,000	+ 60,300,000
Office of the Inspector General	139,157,000	138,380,000	138,380,000	- 777,000	.....
Total, title VI, Other Department of Defense Programs	11,912,712,000	11,713,312,000	11,821,037,000	- 91,675,000	+ 107,725,000
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	196,400,000	196,900,000	196,900,000	+ 500,000	.....
Intelligence Community Management Account	129,164,000	122,580,000	121,080,000	- 8,084,000	- 1,500,000
<i>Transfer to Department of Justice</i>	<i>(27,000,000)</i>	<i>(27,000,000)</i>	<i>(27,000,000)</i>	.....	.....
Payment to Kaho'olawe Island Conveyance, Remediation, and Environmental Restoration Fund	10,000,000	10,000,000	35,000,000	+ 25,000,000	+ 25,000,000
National Security Education Trust Fund	5,100,000	2,000,000	2,000,000	- 3,100,000	.....
Total, title VII, Related agencies	340,664,000	331,480,000	354,980,000	+ 14,316,000	+ 23,500,000
TITLE VIII					
GENERAL PROVISIONS					
Coast Guard transfer	300,000,000	.....	.....	- 300,000,000	.....
Excess funded carryover	- 150,000,000	.....	.....	+ 150,000,000	.....
Air Force DBOF pass through	- 194,500,000	.....	.....	+ 194,500,000	.....
Weapons of Mass Destruction	100,000,000	.....	.....	- 100,000,000	.....
Anti-terrorism, counter-terrorism, and security enhancement activities:					
Emergency funding, fiscal year 1997	230,680,000	.....	.....	- 230,680,000	.....
General reduction	- 230,680,000	.....	.....	+ 230,680,000	.....
RDT&E general reduction	- 680,552,000	.....	.....	+ 680,552,000	.....
National Science Center, Army	120,000	.....	.....	- 120,000	.....
RDT&E, Defense-Wide dual-use program	100,000,000	.....	.....	- 100,000,000	.....
Additional transfer authority (sec. 8005)	<i>(2,000,000,000)</i>	<i>(2,500,000,000)</i>	<i>(2,000,000,000)</i>	.....	<i>(- 500,000,000)</i>
Indian Financing Act incentives (sec. 8024) .....	.....	.....	8,000,000	+ 8,000,000	+ 8,000,000
FFRDC's/consultants (sec. 8035)	- 154,572,000	.....	- 71,800,000	+ 82,772,000	- 71,800,000

DEFENSE, 1998

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-56—Continued

[Amounts in dollars]

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Advisory and assistance services (sec. 8041)			- 300,000,000	- 300,000,000	- 300,000,000
Flying Hour/readiness offset (sec. 8043)			- 1,253,000,000	- 1,253,000,000	- 1,253,000,000
Disposal and lease of DOD real property (sec. 8044)	26,565,000	64,000,000	64,000,000	+ 37,435,000	
National Missile Defense Offset (sec. 8048)			- 474,000,000	- 474,000,000	- 474,000,000
Overseas Military Facility Investment Recovery Account (sec. 8049)	1,000,000	30,000,000	30,000,000	+ 29,000,000	
Rescissions (sec. 8064)	- 137,108,000		- 176,100,000	- 38,992,000	- 176,100,000
Export loan guarantee PGM (sec. 8081)	1,000,000	1,000,000	1,000,000		
Intrepid (sec. 8097)			13,000,000	+ 13,000,000	+ 13,000,000
Fisher Houses (sec. 8100)		1,000,000	1,000,000	+ 1,000,000	
Travel Cards (sec. 8101)		5,000,000	5,000,000	+ 5,000,000	
Excess Inventory (sec. 8105)			- 100,000,000	- 100,000,000	- 100,000,000
Warranties (sec. 8106)			- 75,000,000	- 75,000,000	- 75,000,000
Rescissions of expiring balances (sec. 8127)			- 100,000,000	- 100,000,000	- 100,000,000
Lexington Bluegrass (sec. 8128)			4,000,000	+ 4,000,000	+ 4,000,000
National Security Strategy Study Group (sec. 8130)			3,000,000	+ 3,000,000	+ 3,000,000
Net total, title VIII, General provisions	- 788,047,000	101,000,000	- 2,420,900,000	- 1,632,853,000	- 2,521,900,000
Net total appropriations	244,277,558,000	243,521,541,000	247,706,522,000	+ 3,428,964,000	+ 4,184,981,000
Other adjustments affecting the bill:					
RDT&E, Defense-Wide dual-use program		2,000,000	2,000,000	+ 2,000,000	
Effect of Public Law 105-18:					
Rescissions, fiscal year 1993-96	- 464,102,000			+ 464,102,000	
Rescissions, fiscal year 1997	- 1,270,050,000			+ 1,270,050,000	
Emergency funding	1,846,200,000			- 1,846,200,000	
Non-emergency funding	76,800,000			- 76,800,000	
Net total effect of Public Law 105-18	188,848,000			- 188,848,000	
Net total adjustments	188,848,000	2,000,000	2,000,000	- 186,848,000	

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 1998, PUBLIC LAW 105-56—Continued

[Amounts in dollars]

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Net grand total	244,466,406,000	243,523,541,000	247,708,522,000	+ 3,242,116,000	+ 4,184,981,000
Appropriations	(246,337,666,000)	(243,523,541,000)	(247,984,622,000)	(+ 1,646,956,000)	(+ 4,461,081,000)
Rescissions	(- 1,871,260,000)	(- 276,100,000)	(+ 1,595,160,000)	(- 276,100,000)
<i>(By transfer)</i>	<i>(177,000,000)</i>	<i>(577,000,000)</i>	<i>(177,000,000)</i>	<i>(- 400,000,000)</i>

Includes the following budget amendments:

H. Doc. 105-90:

Department of Defense—Military:

Defense health program	\$261,000,000
Military Personnel:	
Military personnel, Army	- 37,000,000
Military personnel, Navy	- 9,000,000
Military personnel, Marine Corps	- 4,000,000
Military personnel, Air Force	- 12,000,000

Operation and Maintenance:

Operation and maintenance, Army	- 116,000,000
Operation and maintenance, Navy	- 23,000,000
Operation and maintenance, Marine Corps	- 4,000,000
Operation and maintenance, Air Force	- 43,000,000
Operation and maintenance, Defense-wide	- 13,000,000

 Total

¹ Included in budget under procurement title.

DEFENSE, 1998