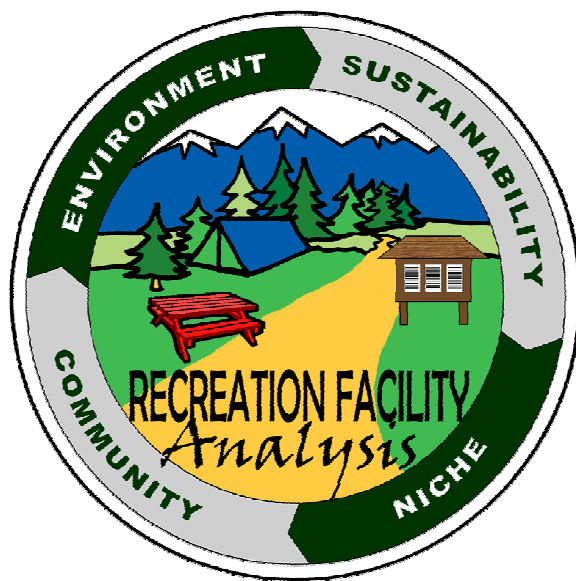


Recreation Facility Analysis



5-year Program of Work and Programmatic Results of Implementation

INYO National Forest
December 13, 2007

Recreation Facility Analysis
5-year Program of Work

INYO National Forest

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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Pacific Southwest Region's "Recreation Strategy", and the Inyo Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Results of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

3/16/07 Niche Statement (for coming decade)

Inspiring Destinations

Emphasis: The Inyo National Forest is characterized by large magnificent mountains that invite and inspire visitors locally, regionally, nationally, and internationally. The word INYO is Paiute for “*Dwelling place of a great spirit*”. This stunning landscape is home to well known attractions such as: Mt. Whitney, Mono Lake, the Ancient Bristlecone Pine Forest and the Mammoth Mountain. These icons, along with the forest’s proximity to other recreation attractions, make the Inyo a destination place for visitors who typically drive at least 4 hours to experience this amazing national forest. Travelers on routes and trails pass through contrasting landscapes that intrigue them to learn more. Year-round trail use provides the means to high quality recreation from hiking, Mtn. biking, and equestrian use, to skiing, snowmobiling, and other motorized uses (SUVs, 4wd, ATVs, motorcycles, etc). Conservation education and interpretation focus on developing a land ethic as part of the recreation experience. Staffed visitor centers and Forest employees at renowned attractions help people learn about and connect with this special place.

Forest-wide Settings, Special Places, and Values: Enormous mountains are the backdrop for destination recreation settings, attracting visitors from near and far. The unique geology of the area that created this place is a source of awe and inspiration. Elevation on the forest ranges from <4,000 feet in Owens Valley to the 14,496 foot Mt. Whitney, creating a diversity of ecosystems and climates that invite visitors of all skill levels. As the most visited national forest in California, the Inyo is well-known. Attracting a rapidly growing and diverse population, the forest has a responsibility to provide managed recreation opportunities to large numbers of people while maintaining the natural character of this magical landscape. These visitors provide significant economic support for several local communities held within the Forest.

Hub – This setting is comprised of well known attractions that offer unique geologic characteristics, where many first time visitors will experience their national forest. These hubs are typically high use with concentrated recreation development near water, providing desired amenities.

Scenic Routes -- High standard paved roads provide easy access to incredible scenery and connect visitors with this unique landscape. These roads highlight the natural and cultural history, inviting visitors to explore.

Explore -- These areas typically have roads, are vast and remote with opportunities to experience solitude and adventure, offering transition from desert to alpine setting.

Wild -- Vast areas of designated Wilderness hold the sublime snowcapped horizon, dotted with majestic peaks that captivate even the casual observer. The face of the eastern escarpment frames the Forest and other lands in the valley, dominating views across the landscape. Most of this setting is contiguous with a vast expanse of designated Wilderness on National Parks and Forests on the crest of the Sierra Nevada. Alpine peaks rise above meadows and dense forest exceeding 100 miles in length.

Forest-wide Activities/Opportunities/Experiences: The Eastern Scenic Byway (US 395) and a network of forest roads provide the opportunity to explore the forest and access a variety of year-round recreation activities. Trail based experiences are emphasized; extended overnight visits are common, supported by Forest facilities and lodging in local communities. Quality fishing attracts generations of visitors to the Inyo. Winter use is significant, attracting visitors for skiing, snowmobiling and snow-play. Designated OHV routes are connected with adjacent lands open to the public on existing roads and trails for both access to places and exploration. Camping is consolidated where possible to maximize efficiency and accommodate a growing use. Much of the recreation program is delivered through partners, including outfitters and guides, and permitted resorts. Dispersed camping in open, undeveloped landscapes provides for exploration of nature.

Hub -- Developed recreation sites are concentrated in scenic canyons and lake basins. Strategically located visitor centers are operated in partnership with other providers. Portals to key recreation opportunities help visitors transition from the urban lifestyle to this “natural” place. Multiple recreation opportunities are available. A range of developed camping is focused in this setting, providing necessary amenities to meet visitor’s needs which may include showers, RV camping with hook-ups, dump stations and WiFi. New campgrounds are provided and managed through partnerships and resources outside the agency (sustainable funding strategy). Multi-purpose staging areas are provided to accommodate intensive use at portals. Many locations have direct trail access to Wilderness.

Scenic Routes -- Driving for pleasure, viewing scenery and wildlife, picnicking and interpretation are the dominant activities in this setting. These routes invite visitors to explore, and enjoy the amenities provided by local communities.

Explore -- This setting provides a get-away with fewer people and few amenities, creating a freedom to explore the forest. Fishing, hunting, touring, climbing/bouldering, and dispersed camping are the main recreation activities. Here you can get dust on your SUV, with a choice of many unique dispersed recreation opportunities.

Wild -- Hiking, backpacking, fishing, mountaineering, horse riding/packing, and seeking solitude are the primary activities in this setting. Visitors are beckoned to explore and are linked with the famous John Muir and Pacific Crest Trails.

Primary Visitors

Local	Communities contiguous to the Forest
Regional	Urban areas within a 4-8 hour drive
National and international	Visitors come great distances to visit well known attractions – May travel thru between Vegas and Bay area or Death Valley & Yosemite.

<p style="text-align: center;"> INYO NF Niche Bridge for Recreation Sites Emphasis as pertains to rec sites: Accommodate large numbers of people for long visits in a variety of “world class” opportunities. Question #1 </p>										
SETTING NAMES:		Hub		Scenic Routes		Explore		Wild		
SETTING PRIORITY Which setting(s) best support recreation sites? <i>Question #2.</i>		High		High		Med		Low		
SITE FUNCTION/THEME: How sites are designed & managed to best meet the Niche <i>Question #3</i>		Destination recreation with full range of opportunities. Learning emphasis (land ethic development).		Facilitates easy access to rest of forest and communities, featuring scenery .		Facilitates exploration of backcountry areas and activity centers..		Outside WZ, facilitates access to Wilderness		
KEY ACTIVITIES: In support of the Niche for the coming decade <i>Question #4</i>		A range of destination camping, environmental education interpretation, picnicking, hiking/walking, fishing, mtn biking, cross country skiing, downhill skiing/boarding,		Driving for pleasure, viewing scenery and wildlife, picnicking and interpretation. Overnight camping is secondary.		Motorized travel, touring, fishing, climbing/bouldering, hunting, and dispersed camping		Hiking, backpacking, fishing, mountaineering, horse riding/packing, and seeking solitude.		
INFRASTRUCTURE	SITE TYPE/ DEVELOPMENT SCALE Needed to provide key activities <i>Question #5</i> & <i>Question #6</i> (Sites will be the lowest dev scale possible to maintain visitor experience & protect the resource)		Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale
			TH	3--4	CG	3-4	CG	2-3		
			Picnic Sites	3--4	TH	3-4	TH	2-3		
			I and E	3---5	Picnic Sites	3-4	Picnic Sites	2-3		
					I and E	3-4	I and E	2-3		
SITE CAPACITY Low <50, Medium 50–100, High >100 <i>Question #6</i>		Low--High		Med – High		Low-- Med		Low		
<p>Programmatic Strategies: Develop a comprehensive I and E strategy for the forest that focuses on new visitors. Motorized emphasis will be to provide loop opportunities to enhance driving for pleasure activities for SUVs.</p>										

**** . Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

INYO National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work - CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 399,400	\$ 399,400	0%
	FEE RECEIPTS AVAILABLE	\$ 181,539	\$ 188,502	4%
	OTHER FUNDS AVAILABLE	\$ -	\$ -	0%
EXPENSES	OPERATING COSTS	\$ 303,315	\$ 290,070	-4%
	ANNUAL MAINTENANCE COSTS	\$ 320,747	\$ 297,290	-7%
	DEFERRED MAINTENANCE COSTS*	\$ 4,092,285	\$ 3,194,977	-22%

*-Deferred Maintenance included for all sites except CATEGORY D

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

INYO National Forest							
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION		
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites		
			TIER SITE TYPE CATEGORY			CAMPGROUND DEV SCALE 2	13
CAMPGROUND DEV SCALE 3	41	41				0	0
CAMPGROUND DEV SCALE 4-5	25	25				0	0
PICNIC SITE DEV SCALE 2-3	14	10				0	4
PICNIC SITE DEV SCALE 4-5	7	7				0	0
TRAILHEAD	25	24				0	1
BOATING/ SWIM SITES/ FISHING SITES	11	11				0	0
INTERP MAJOR/VC	2	2				0	0
GROUP CAMPGROUND/ GROUP PICNIC	16	16				0	0
CABINS/LOOK-OUTS	0	0				0	0
INTERP MINOR/ OBSERVATION/ INFO SITES	26	25				0	1
HORSE CAMP	2	2				0	0
INFO SITE ADMIN	1	1				0	0
OTHER 1	0	0				0	0
OTHER 2	0	0				0	0
OTHER CHARACTERISTICS			CAPACITY (PAOT)**	19,898	19,583	0	315
			CAPACITY (PAOT-DAYS)**	3,579,090	3,657,286	0	59,340
			# SITES w/ DRINKING WATER SYSTEM \$	30	30	0	0
			# SITES w/ WASTEWATER SYSTEM \$	13	13	0	0
			DW SYSTEM ANNUAL MAINT COST	\$ 15,779	\$ 15,779	\$ -	\$ -
			WW SYSTEM ANNUAL MAINT COST	\$ 434	\$ 434	\$ -	\$ -
			BUILDING ANNUAL MAINT COST	\$ 202,218	\$ 198,598	\$ -	\$ 3,620

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

INYO National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	16.44	16.77	2%
	AVERAGE DEVELOPMENT SCALE	3.05	3.09	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.40	1.42	1%
	% OF CAPACITY ACCESSIBLE	0.4%	0.4%	2%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	0.2%	0.3%	2%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	1,700,068	3,657,286	115%
	CAPACITY (PAOT)	19,898	19,583	-2%
	CAPACITY (PAOT-DAYS)	3,579,090	3,657,286	2%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.34	\$ 0.16	-53%
	ANNUAL NET O&M COST PER VISIT	\$ 1.80	\$ 0.68	-62%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 4,092,285	\$ 3,194,977	-22%

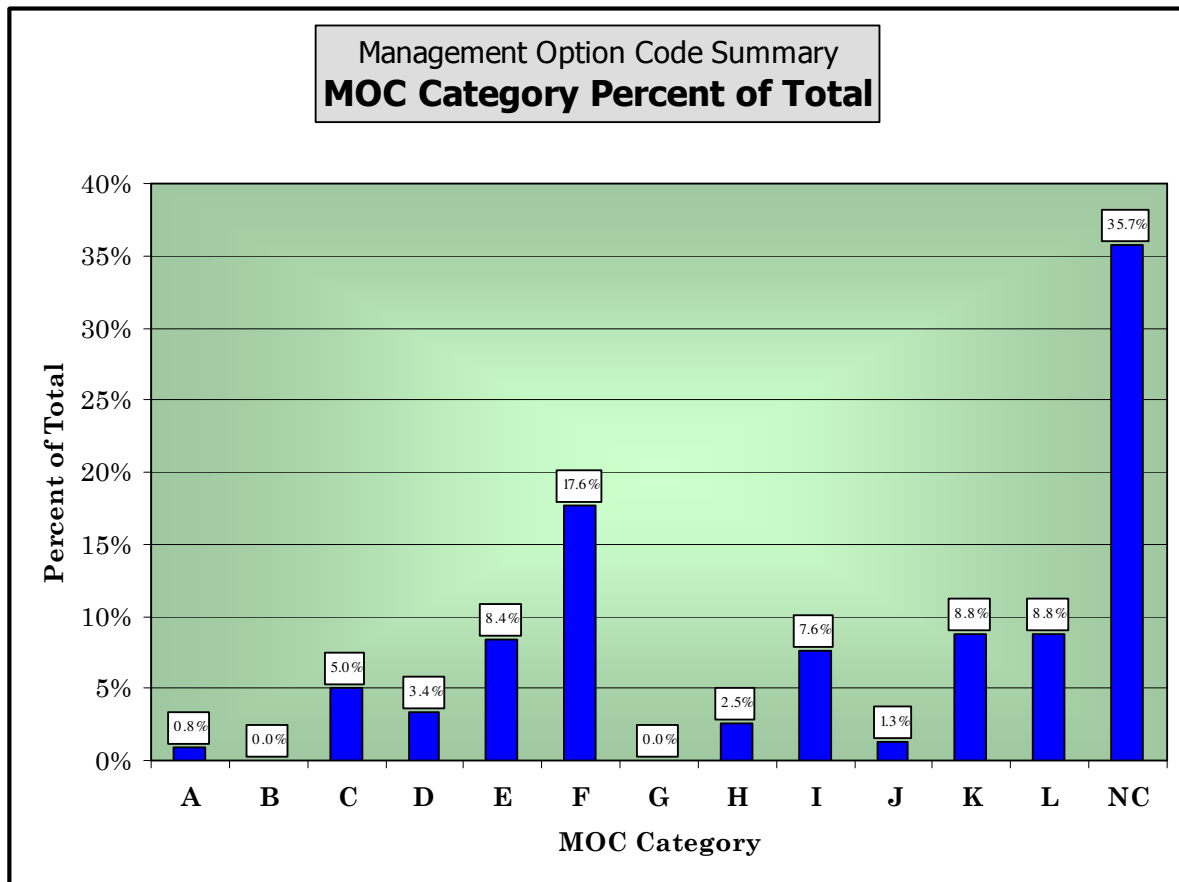
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 183 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

INYO National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	2	0.8%
B-CLOSURE	0	0.0%
C-CHANGE SEASON	12	5.0%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	8	3.4%
E-REDUCE SERVICE FREQUENCY	20	8.4%
F-INCREASE/IMPROVE SERVICES	42	17.6%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	6	2.5%
I-CHANGE FEES	18	7.6%
J-CHANGE CAPACITY	3	1.3%
K-SITE CONVERSION	21	8.8%
L-REPLACEMENT/REPAIR	21	8.8%
NC-NO CHANGE	85	35.7%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed on page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

INYO National Forest

183 | SITE COUNT

8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
50451	SADDLEBAG LAKE CG	CAMPGROUND	88	CATEGORY B	20-May	16-Oct	100
50451	SADDLEBAG LAKE DAY USE	FISHING SITE	88	CATEGORY B	20-May	16-Oct	140
50452	CONVICT BOAT RAMP	BOATING SITE	88	CATEGORY B	20-Apr	16-Oct	123
50453	CLYDE/GLACIER GROUP CG	GROUP CAMPGROUND	88	CATEGORY B	20-May	16-Sep	25
50454	WHITNEY PORTAL CG	CAMPGROUND	87	CATEGORY B	20-Apr	26-Sep	225
50454	WHITNEY PORTAL GROUP CG	GROUP CAMPGROUND	87	CATEGORY B	20-Apr	16-Oct	45
50452	MINARET FALLS CG	CAMPGROUND	86	CATEGORY B	15-Jun	16-Oct	135
50452	PUMICE FLAT GROUP CG	GROUP CAMPGROUND	86	CATEGORY B	15-Jun	16-Oct	120
50451	JUNCTION CG	CAMPGROUND	85	CATEGORY B	20-Apr	26-Sep	65
50451	SOUTH TUFA	INTERPRETIVE SITE (MINOR)	85	CATEGORY B	1-Jan	31-Dec	161
50452	CONVICT LAKE CG	CAMPGROUND	85	CATEGORY B	20-Apr	16-Oct	440
50453	BIG MEADOWS CG	CAMPGROUND	85	CATEGORY B	20-Apr	16-Oct	55
50453	PALISADE CG	CAMPGROUND	85	CATEGORY B	20-Apr	26-Sep	30
50453	PALISADE/GLACIER GROUP CG	GROUP CAMPGROUND	85	CATEGORY B	20-May	16-Sep	20
50453	ROCK CREEK LAKE GROUP CG	GROUP CAMPGROUND	85	CATEGORY B	20-May	16-Oct	25
50454	WHITNEY PORTAL TH	TRAILHEAD	85	CATEGORY B	20-Apr	16-Oct	420
50453	ROCK CREEK LAKE PICNIC	PICNIC SITE	84	CATEGORY B	20-May	16-Oct	60
50451	SILVER LAKE CG	CAMPGROUND	83	CATEGORY B	20-Apr	15-Nov	315
50452	COLDWATER CG	CAMPGROUND	83	CATEGORY B	20-May	16-Oct	395
50452	LAKE GEORGE CG	CAMPGROUND	83	CATEGORY B	20-May	16-Oct	75
50452	LAKE MARY CG	CAMPGROUND	83	CATEGORY B	20-May	16-Oct	245
50452	PUMICE FLAT CG	CAMPGROUND	83	CATEGORY B	15-Jun	16-Oct	85
50452	SODA SPRINGS CG	CAMPGROUND	83	CATEGORY B	15-Jun	16-Oct	145
50452	TWIN LAKES CG	CAMPGROUND	83	CATEGORY B	20-May	15-Oct	470
50453	ASPEN GROUP CG	GROUP CAMPGROUND	83	CATEGORY B	20-Apr	16-Oct	25
50452	TWIN LAKES PICNIC	PICNIC SITE	82	CATEGORY B	20-Apr	16-Oct	35
50453	NORTH LAKE DAY USE	FISHING SITE	82	CATEGORY B	20-May	16-Oct	30
50453	ROCK CREEK BOAT LAUNCH	BOATING SITE	82	CATEGORY B	20-May	16-Oct	30
50454	ONION VALLEY CG	CAMPGROUND	82	CATEGORY B	20-May	16-Sep	135
50452	HORSESHOE LAKE PICNIC	PICNIC SITE	81	CATEGORY B	20-Apr	16-Oct	155
50453	NORTH LAKE CG	CAMPGROUND	81	CATEGORY B	20-May	16-Oct	55
50453	NORTH LAKE TH	TRAILHEAD	81	CATEGORY B	20-Apr	16-Oct	123
50453	SO LAKE, BISHOP PASS, TREASURE LAKES TH	TRAILHEAD	81	CATEGORY B	20-Apr	15-Nov	175
50451	BIG BEND CG	CAMPGROUND	80	CATEGORY B	20-Apr	16-Oct	85
50451	OH RIDGE CG	CAMPGROUND	80	CATEGORY B	20-Apr	15-Nov	750
50452	MAMMOTH VISITOR CENTER	INFORMATION SITE	80	CATEGORY B	1-Jan	28-Dec	105
50452	SHERWIN CREEK CG	CAMPGROUND	80	CATEGORY B	20-May	15-Oct	435
50453	BIG PINE CG	CAMPGROUND	80	CATEGORY B	20-Apr	16-Oct	155
50453	IRIS MEADOW CG	CAMPGROUND	80	CATEGORY B	20-Apr	16-Oct	65
50453	ROCK CREEK LAKE CG	CAMPGROUND	80	CATEGORY B	20-May	16-Oct	130

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE		PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
50454	EASTERN SIERRA INTERAGENCY VISITOR CENTER	INTERPRETIVE SITE (MAJOR)	80	CATEGORY B	1-Jan	26-Dec	460
50451	GULL LAKE CG	CAMPGROUND	79	CATEGORY B	20-Apr	15-Nov	55
50451	PANUM CRATER	TRAILHEAD	79	CATEGORY B	1-Jan	31-Dec	75
50453	SABRINA CG	CAMPGROUND	79	CATEGORY B	20-May	16-Oct	105
50451	ASPEN CAMPGROUND (D51)	CAMPGROUND	78	CATEGORY B	20-Apr	16-Oct	260
50451	BIG SPRINGS CG	CAMPGROUND	78	CATEGORY B	20-Apr	16-Oct	130
50451	JUNE LAKE CG	CAMPGROUND	78	CATEGORY B	20-Apr	15-Nov	140
50451	REVERSED CREEK CG	CAMPGROUND	78	CATEGORY B	20-Apr	16-Oct	85
50454	GRAYS MEADOW CG	CAMPGROUND	78	CATEGORY B	20-Apr	15-Nov	260
50453	BRISTLECONE VISITOR CENTER	INTERPRETIVE SITE (MINOR)	77	CATEGORY B	20-Apr	16-Oct	218
50453	LOWER PINE GROVE CG	CAMPGROUND	77	CATEGORY B	20-May	16-Oct	55
50453	SABRINA DAY USE	BOATING SITE	77	CATEGORY B	20-Apr	16-Oct	70
50453	TABLE MT. GROUP CG	GROUP CAMPGROUND	77	CATEGORY B	20-May	16-Oct	25
50453	UPPER PINE GROVE CG	CAMPGROUND	77	CATEGORY B	20-May	16-Oct	40
50453	UPPER SAGE CG	CAMPGROUND	77	CATEGORY B	20-Apr	16-Oct	105
50454	COTTONWOOD LAKES TH	TRAILHEAD	77	CATEGORY B	20-May	16-Oct	123
50454	COTTONWOOD PASS TH	TRAILHEAD	77	CATEGORY B	20-May	16-Oct	123
50452	NEW SHADY REST CG	CAMPGROUND	76	CATEGORY B	1-May	1-Nov	470
50452	PINE GLEN GROUP CG	GROUP CAMPGROUND	76	CATEGORY B	20-May	16-Oct	240
50454	LONE PINE CG	CAMPGROUND	76	CATEGORY B	20-Apr	25-Nov	215
50454	LONE PINE GROUP CG	GROUP CAMPGROUND	76	CATEGORY B	20-Apr	16-Oct	45
50452	HIGH TRAIL TH	TRAILHEAD	75	CATEGORY B	20-Apr		100
50452	MINARET VISTA ENTRANCE STA	INFORMATION SITE	75	CATEGORY B	20-May	8-Nov	7
50454	WHITNEY TRAILHEAD WALKIN CG	CAMPGROUND	75	CATEGORY B	20-Apr	16-Oct	60
50451	SADDLEBAG LAKE TH	TRAILHEAD	74	CATEGORY B	20-May	16-Oct	35
50453	SAGE FLAT CG	CAMPGROUND	74	CATEGORY B	20-Apr	16-Oct	145
50451	GLASS CREEK CG	CAMPGROUND	73	CATEGORY B	20-Apr	31-Oct	250
50451	NAVY BEACH	BOATING SITE	73	CATEGORY B	1-Jan	31-Dec	35
50452	AGNEW MEADOWS HORSE CAMP	HORSE CAMP	73	CATEGORY B	15-Jun	16-Oct	15
50453	INTAKE 2 WALK-IN CG	CAMPGROUND	73	CATEGORY B	20-Apr	16-Oct	25
50453	ROCK CREEK DAY USE	FISHING SITE	73	CATEGORY B	20-May	16-Oct	100
50451	ELLERY CG	CAMPGROUND	72	CATEGORY B	20-May	16-Oct	70
50451	SILVER LAKE PICNIC/FISHING	PICNIC SITE	72	CATEGORY B	20-Apr	6-Oct	120
50452	LAKE MAMIE OVERLOOK	OBSERVATION SITE	72	CATEGORY B	15-Apr	15-Nov	35
50452	MAMMOTH PASS TH	TRAILHEAD	72	CATEGORY B	20-Apr	16-Oct	52
50453	LITTLE LAKES VALLEY TH	TRAILHEAD	72	CATEGORY B	20-Apr	16-Oct	140
50453	TUFF CG	CAMPGROUND	72	CATEGORY B	20-Apr	16-Oct	180
50452	DUCK PASS TH	TRAILHEAD	71	CATEGORY B	20-May	16-Oct	210
50452	PINE CITY CG	CAMPGROUND	71	CATEGORY B	20-May	16-Oct	50
50453	BITTERBRUSH CG	CAMPGROUND	71	CATEGORY B	20-Apr	15-Nov	160
50451	LOWER LEE VINING CG	CAMPGROUND	70	CATEGORY B	20-May	16-Oct	270
50452	TWIN LAKES VISTA (ENTRANCE)	OBSERVATION SITE	70	CATEGORY B	1-Jan	31-Dec	28
50453	MT. GLEN CG	CAMPGROUND	70	CATEGORY B	20-May	16-Oct	25
50451	BOULDER CAMPGROUND	CAMPGROUND	69	CATEGORY B	20-Apr	16-Oct	50
50451	SANDHOUSE GRADE VISTA	OBSERVATION SITE	69	CATEGORY B	1-Jan	31-Dec	28
50451	TRAILHEAD GROUP CG (AT SADDLEBAG LAKE)	GROUP CAMPGROUND	69	CATEGORY B	20-May	16-Oct	50
50452	CONVICT LAKE DAY USE	PICNIC SITE	69	CATEGORY B	1-Jan	31-Dec	145
50452	SHADOW LAKE/RIVER TH	TRAILHEAD	69	CATEGORY B	15-Jun	16-Oct	100
50453	BIG TREES CG	CAMPGROUND	69	CATEGORY B	20-May	16-Oct	80
50453	FRENCH CAMP CG	CAMPGROUND	69	CATEGORY B	20-Apr	15-Nov	430

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE		PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
50453	WH MT PEAK/BARCROFT TH	TRAILHEAD	69	CATEGORY B	20-Apr	16-Oct	70
50453	MOSQUITO FLAT PICNIC	PICNIC SITE	68	CATEGORY B	20-Apr	16-Oct	78
50452	REDS MEADOW CG	CAMPGROUND	67	CATEGORY B	15-Jun	16-Oct	280
50454	ONION VALLEY TH	TRAILHEAD	67	CATEGORY B	20-May	16-Sep	135
50451	HARTLEY SPRINGS CG	CAMPGROUND	66	CATEGORY B	20-Apr	26-Oct	100
50451	MONO LAKE SCENIC AREA VISITOR CENTER	INTERPRETIVE SITE (MAJOR)	66	CATEGORY B	15-Apr	1-Dec	245
50452	MILL CITY HISTORIC SITE	DOCUMENTARY SITE	66	CATEGORY B	20-May	16-Oct	7
50452	RAINBOW FALLS TH	TRAILHEAD	66	CATEGORY B	15-Jun	16-Oct	60
50452	TWIN FALLS PICNIC	PICNIC SITE	66	CATEGORY B	20-Apr	16-Oct	48
50453	WILLOW CG	CAMPGROUND	66	CATEGORY B	20-May	16-Oct	35
50451	JUNE LAKE JUNCTION KIOSK	INFORMATION SITE	65	CATEGORY B	20-Apr	16-Oct	90
50451	TIOGA LAKE CG	CAMPGROUND	65	CATEGORY B	20-May	16-Oct	65
50452	MAMMOTH CONSOLIDATED MINE	DOCUMENTARY SITE	65	CATEGORY B	20-Apr	16-Oct	52
50453	HILTON CREEK TH	TRAILHEAD	65	CATEGORY B	20-Apr	16-Oct	30
50453	INTAKE 2 CG	CAMPGROUND	65	CATEGORY B	20-Apr	16-Oct	55
50453	MCGEE CREEK CG	CAMPGROUND	65	CATEGORY B	20-Apr	16-Oct	140
50454	COTTONWOOD LAKES BACKPACKER CG	CAMPGROUND	65	CATEGORY B	20-May	16-Oct	60
50454	GOLDEN TROUT BACKPACKER CG	CAMPGROUND	65	CATEGORY B	20-May	16-Oct	90
50451	SILVER LAKE BOAT LAUNCH	BOATING SITE	64	CATEGORY B	20-Apr	16-Oct	123
50452	LAKE MARY FISHING	FISHING SITE	64	CATEGORY B	15-Apr	15-Nov	11
50453	BISHOP PARK CG	CAMPGROUND	64	CATEGORY B	20-Apr	16-Oct	110
50453	BISHOP PARK GROUP CG	GROUP CAMPGROUND	64	CATEGORY B	20-May	16-Sep	25
50453	EAST FORK CG	CAMPGROUND	64	CATEGORY B	20-Apr	16-Oct	670
50453	INTAKE 2 PICNIC	PICNIC SITE	64	CATEGORY B	20-Apr	16-Oct	30
50453	MCGEE PASS TH	TRAILHEAD	64	CATEGORY B	20-Apr	16-Oct	105
50451	TIOGA LAKE OVERLOOK	INFORMATION SITE	63	CATEGORY B	20-May	16-Oct	90
50451	UPPER DEADMAN CG	CAMPGROUND	63	CATEGORY B	20-Apr	16-Oct	75
50451	WALKER LAKE TH & CAMP	TRAILHEAD	63	CATEGORY B	20-Apr	16-Oct	60
50452	LAKE GEORGE PICNIC	PICNIC SITE	63	CATEGORY B	20-May	16-Oct	15
50452	MAMMOTH AMPHITHEATER	INTERPRETIVE SITE (MINOR)	63	CATEGORY B	20-Apr	16-Oct	160
50451	BLACK POINT FISSURES INTERP	TRAILHEAD	62	CATEGORY B	20-Apr	16-Oct	24
50451	OH RIDGE OVERLOOK	OBSERVATION SITE	62	CATEGORY B	1-Jan	31-Dec	35
50452	CONVICT CREEK TH	TRAILHEAD	62	CATEGORY B	20-Apr	16-Oct	200
50452	SHERWIN LAKES TH	TRAILHEAD	62	CATEGORY B	20-Apr	16-Oct	52
50453	4 JEFFREY CG	CAMPGROUND	62	CATEGORY B	20-Apr	16-Oct	530
50453	BIG PINE CREEK NO FORK TH	TRAILHEAD	62	CATEGORY B	20-Apr	15-Nov	88
50454	HORSESHOE MEADOWS HORSE CAMP	HORSE CAMP	62	CATEGORY B	20-May	16-Oct	50
50451	AERIE CRAG RV CAMP	CAMPGROUND	61	CATEGORY B	20-Apr	16-Oct	50
50451	OBSIDIAN DOME OBSERVATION SITE	OBSERVATION SITE	61	CATEGORY B	1-Jan	31-Dec	30
50451	SAWMILL MEADOWS CG	CAMPGROUND	61	CATEGORY B	20-Apr	16-Oct	60
50452	HOT CREEK INTERP SITE	INTERPRETIVE SITE (MINOR)	61	CATEGORY B	1-Jan	26-Dec	123
50454	HORSESHOE PICNIC (54)	PICNIC SITE	61	CATEGORY B	20-May	16-Oct	50
50454	WHITNEY PICNIC	PICNIC SITE	61	CATEGORY B	20-Apr	16-Oct	50
50451	OBSIDIAN FLAT GROUP CG	GROUP CAMPGROUND	60	CATEGORY B	20-Apr	16-Oct	50
50452	INYO CRATERS INTERP SITE	INTERPRETIVE SITE (MINOR)	60	CATEGORY B	20-Apr	16-Oct	105
50453	FORKS CG	CAMPGROUND	60	CATEGORY B	20-Apr	16-Oct	130
50451	LUNDY CANYON TH	TRAILHEAD	59	CATEGORY B	1-May	1-Dec	24
50451	MORRAINE CAMPGROUND	CAMPGROUND	59	CATEGORY B	20-Apr	16-Oct	135
50453	HOLIDAY CG	CAMPGROUND	59	CATEGORY B	20-Apr	16-Oct	175
50451	LOWER DEADMAN CG	CAMPGROUND	58	CATEGORY B	20-Apr	26-Oct	75

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE		PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
50451	MONO MILLS INTERP SITE	INTERPRETIVE SITE (MINOR)	58	CATEGORY B	1-Apr	1-Dec	24
50452	AGNEW MEADOWS GROUP CG	GROUP CAMPGROUND	58	CATEGORY B	15-Jun	16-Oct	60
50452	OLD SHADY REST CG	CAMPGROUND	58	CATEGORY B	1-May	1-Nov	255
50451	GULL MEADOWS BOAT LAUNCH	BOATING SITE	57	CATEGORY B	20-Apr	16-Oct	36
50453	FERGUSON GROUP CG	GROUP CAMPGROUND	57	CATEGORY B	20-Apr	16-Oct	35
50453	EAST FORK DAY USE	PICNIC SITE	56	CATEGORY B	1-Jan	31-Dec	50
50453	MOSQUITO FLAT BACKPACKER CG	CAMPGROUND	56	CATEGORY B	20-May	16-Oct	50
50453	SPARKPLUG MINE	DOCUMENTARY SITE	55	CATEGORY B			0
50451	BALD MOUNTAIN SPRINGS CG	CAMPGROUND	54	CATEGORY B	20-Apr	16-Oct	30
50452	SOTCHER LAKE PICNIC	PICNIC SITE	54	CATEGORY B	15-Jun	16-Oct	20
50453	BIG PINE KIOSK (TO BRISTLECONES)	INFORMATION SITE	53	CATEGORY B	1-Jan	31-Dec	18
50451	JUNE LAKE BEACH	SWIMMING SITE	52	CATEGORY B	20-Apr	21-Oct	148
50452	MINARET VISTA	OBSERVATION SITE	52	CATEGORY B	20-Apr	16-Oct	78
50453	MCGEE BACKPACKER CG	CAMPGROUND	52	CATEGORY B	20-Apr	16-Oct	20
50453	BIG PINE CREEK PICNIC	PICNIC SITE	51	CATEGORY B	20-Apr	16-Oct	10
50452	AGNEW MEADOWS CG	CAMPGROUND	50	CATEGORY B	15-Jun	16-Oct	110
50452	EARTHQUAKE FAULT	INTERPRETIVE SITE (MINOR)	50	CATEGORY B	20-Apr	16-Oct	60
50451	RUSH CREEK TH	TRAILHEAD	49	CATEGORY B	20-Apr	16-Oct	90
50453	NOREN GROUP CG	GROUP CAMPGROUND	49	CATEGORY B	20-Apr	16-Oct	15
50451	CATTLEGUARD CG	CAMPGROUND	48	CATEGORY B	20-May	16-Oct	75
50451	BENNETVILLE INTERP SITE	DOCUMENTARY SITE	46	CATEGORY B	20-Apr	16-Oct	10
50452	MAMMOTH VISITOR CENTER AUDITORIUM	INTERPRETIVE SITE (ADMIN)	46	CATEGORY B	2-Jan	17-Dec	100
50453	GRANDVIEW CG	CAMPGROUND	46	CATEGORY B	20-Apr	15-Nov	130
50453	NELSON GROUP CG	GROUP CAMPGROUND	46	CATEGORY B	20-Apr	16-Oct	50
50453	PINON PICNIC	PICNIC SITE	46	CATEGORY B	20-Apr	16-Oct	20
50451	CROOKED MEADOWS CG	CAMPGROUND	45	CATEGORY B	20-Apr	16-Oct	20
50454	OAK CREEK CG	CAMPGROUND	45	CATEGORY B	20-Apr	16-Oct	110
50451	BALD MOUNTAIN CABIN	PICNIC SITE	44	CATEGORY B	1-Jan	31-Dec	5
50452	EMERALD PICNIC	PICNIC SITE	41	CATEGORY B	20-Apr	16-Oct	15
50453	PATRIARCH GROVE	INTERPRETIVE SITE (MINOR)	41	CATEGORY B	20-May	16-Oct	38
50451	WARREN FORK TH CG	CAMPGROUND	38	CATEGORY B	20-May	16-Oct	25
50451	DECHAMBEAU RANCH	DOCUMENTARY SITE	37	CATEGORY B	1-Jan	31-Dec	10
50453	SIERRA VIEW OBSERVATION SITE	OBSERVATION SITE	31	CATEGORY B	20-Apr	16-Oct	15
50451	GRANT LAKE SCENIC VIEWPT	OBSERVATION SITE	0	CATEGORY D	20-Apr	16-Oct	53
50451	SAGEHEN MEADOWS CG	CAMPGROUND	0	CATEGORY D	20-Apr	16-Oct	45
50451	SAWMILL WALK-IN CG	CAMPGROUND	0	CATEGORY D	20-May	16-Oct	60
50451	TAYLOR CANYON CG	CAMPGROUND	0	CATEGORY D	20-Apr	16-Oct	30
50452	SHERWIN CREEK PICNIC	PICNIC SITE	0	CATEGORY D	20-Apr	16-Oct	36
50453	1ST FALLS CG	CAMPGROUND	0	CATEGORY D	20-Apr	16-Oct	20
50453	LA HUPP PICNIC	PICNIC SITE	0	CATEGORY D	20-Apr	16-Oct	5
50453	PINE GROVE PICNIC	PICNIC SITE	0	CATEGORY D	20-Apr	16-Oct	27
50453	POLETA CANYON OHV DAY USE	TRAILHEAD	0	CATEGORY D	1-Jan	31-Dec	24
50453	TUFF PICNIC	PICNIC SITE	0	CATEGORY D	20-Apr	16-Oct	15

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

EX: 5 = Pacific Southwest Region (Region 3)

04 = Inyo National Forest

51 = Mono Ranger District

52 = Mammoth Ranger District

53 = White Mountain Ranger District

54 = Mt Whitney Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

INYO National Forest	\$2,880,000	TOTAL ONE-TIME COST TO IMPLEMENT TASKS
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8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks

MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
50451	AERIE CRAG RV CAMP	C3	8-Jun		\$0	Intermittent seasonal closure on going
50451	ASPEN CAMPGROUND (D51)	L1,J1	2012	2014	\$50,000	Replace toilet with new SST.
50451	BALD MOUNTAIN CABIN	H3	2008	2008	\$2,500	Utilize winter volunteers. Clean-up and repairs on-going.
50451	BALD MOUNTAIN SPRINGS CG	K1	2008	2008	\$2,500	Remove facilities and reduce the development scale.
50451	BENNETVILLE INTERP SITE	F12	2006	2008	\$5,000	Improve interpretation.
50451	BIG BEND CG	K1	2008	2008	\$0	
50451	BIG SPRINGS CG	I3,L1,K1	2012	2012	\$0	Replace toilet with new SST and consider charging a fee.
50451	BLACK POINT FISSURES INTERP	K1	2006	2009	\$2,000	Improve interpretation.
50451	BOULDER CAMPGROUND	F9,J1,K1	2012	2013	\$0	Remove and rehabilitate sites within riparian area.
50451	CATTLEGUARD CG	F9,J1,K1	2012	2013	\$50,000	This site is really a Development Scale 2.
50451	CROOKED MEADOWS CG	K1	2008	2008	\$2,500	Remove facilities and reduce the development scale.
50451	DECHAMBEAU RANCH	H3,D1,D8	2012	2012	\$30,000	Increase volunteer service.
50451	ELLERY CG	NC2			\$0	
50451	GLASS CREEK CG	I3,L1,C2	2012	2012	\$50,000	Replace toilet with new SST.
50451	GRANT LAKE SCENIC VIEWPT	K1	2012	2012	\$20,000	
50451	GULL LAKE CG	L2,C2	2008	2012	\$40,000	Repair spurs after water damage.
50451	GULL MEADOWS BOAT LAUNCH	NC1			\$0	

50451	GLASS CREEK CG	I3,L1,C2	2012	2012	\$50,000	Replace toilet with new SST.
50451	GRANT LAKE SCENIC VIEWPT	K1	2012	2012	\$20,000	
50451	GULL LAKE CG	L2,C2	2008	2012	\$40,000	Repair spurs after water damage.
50451	GULL MEADOWS BOAT LAUNCH	NC1			\$0	
50451	HARTLEY SPRINGS CG	L1	2012	2014	\$60,000	Replace toilet with new SST.
50451	JUNCTION CG	NC2			\$0	
50451	JUNE LAKE BEACH	I3,F5,C2	2012		\$0	Consider charging a fee and adding showers.
50451	JUNE LAKE CG	NC3			\$0	Replace restrooms, repair spurs and roads, consider adding showers.
50451	JUNE LAKE JUNCTION KIOSK	NC1			\$0	Consider using partners.
50451	LOWER DEADMAN CG	L1,C1	2012	2012	\$25,000	
50451	LOWER LEE VINING CG	NC1	2012	2014	\$250,000	Reduce sites and consolidate the use, redesign and replace toilets.
50451	LUNDY CANYON TH	NC1			\$0	
50451	MONO LAKE SCENIC AREA VISITOR CENTER	C1,H2	2006		\$0	
50451	MONO MILLS INTERP SITE	F12	2007	2008	\$100,000	Partnership opportunity for an interpretive kiosk including accessible walkway.
50451	MORRAINE CAMPGROUND	D3,L1,F6			\$0	Replace toilet with new SST.
50451	NAVY BEACH	F12,F6,I3	2008	2012	\$60,000	Replace toilet with new SST, redesign parking, move kiosk.
50451	OBSIDIAN DOME OBSERVATION SITE	NC1			\$0	
50451	OBSIDIAN FLAT GROUP CG	I4	2009	2009	\$0	Possibly increase fee
50451	OH RIDGE CG	F5,F1,F3,F6	2112	2014	\$500,000	
50451	OH RIDGE OVERLOOK	F17,F13			\$0	Continue no fee
50451	PANUM CRATER	NC2			\$0	
50451	REVERSED CREEK CG	NC2			\$0	
50451	RUSH CREEK TH	NC2			\$0	
50451	SADDLEBAG LAKE CG	NC2			\$0	
50451	SADDLEBAG LAKE DAY USE	F7	2012	2012	\$5,000	Consider installing picnic tables

50451	SADDLEBAG LAKE TH	F7	2007	2008	\$0	Consider installing bear boxes
50451	SAGEHEN MEADOWS CG	K1	2008	2008	\$0	
50451	SANDHOUSE GRADE VISTA	NC1			\$0	
50451	SAWMILL MEADOWS CG	K1	2008	2008	\$2,500	
50451	SAWMILL WALK-IN CG	NC2			\$0	
50451	SILVER LAKE BOAT LAUNCH	I3,L2	2012	2012	\$5,000	
50451	SILVER LAKE CG	L2	2012	2012	\$25,000	
50451	SILVER LAKE PICNIC/FISHING	L2	2012	2012	\$10,000	Replace Dock
50451	SOUTH TUFA	H2,I5	2006		\$0	on-going
50451	TAYLOR CANYON CG	K1	2008	2008	\$0	
50451	TIOGA LAKE CG	L2	2008	2009	\$10,000	Upgrade signing, install parking barriers
50451	TIOGA LAKE OVERLOOK	H2	2008		\$0	on-going
50451	TRAILHEAD GROUP CG (AT SADDLEBAG LAKE)	NC2			\$0	
50451	UPPER DEADMAN CG	L1,I3	2012	2012	\$60,000	Add a toilet.
50451	WALKER LAKE TH & CAMP	F13,L1	2012	2012	\$0	
50451	WARREN FORK TH CG	I3			\$0	Possibly charge fee
50452	AGNEW MEADOWS CG	K2,C2	2010	2010	\$0	Convert more to group use and reduce the season.
50452	AGNEW MEADOWS GROUP CG	C2			\$0	Reduce Season.
50452	AGNEW MEADOWS HORSE CAMP	C2,F16	2009	2009	\$0	Improve equestrian sites with corrals and water trough.
50452	COLDWATER CG	NC2			\$0	
50452	CONVICT BOAT RAMP	NC3			\$0	
50452	CONVICT CREEK TH	NC1			\$0	
50452	CONVICT LAKE CG	NC2			\$0	
50452	CONVICT LAKE DAY USE	C2,L1	2008	2012	\$200,000	Remove flush toilets replace with vault. Reduce service in winter.
50452	DUCK PASS TH	D2,L1	2012	2012	\$75,000	Remove trash cans and replace flush toilet with vault.
50452	EARTHQUAKE FAULT	F9,F12,F13	2012	2012	\$150,000	Improve fencing and Interpretation. Improve for accessibility.
50452	EMERALD PICNIC	D2,L1	2012	2012	\$75,000	Replace flush toilet with SST. Remove trash cans.
50452	HIGH TRAIL TH	NC1			\$0	

50452	HORSESHOE LAKE PICNIC	A2,L1	2012	2012	\$200,000	Remove toilet buildings that are not being used. Replace 2 toilets with SST's.
50452	HOT CREEK INTERP SITE	F12,F13,F16,I3	2009	2009	\$200,000	Develop a site plan, rebuild fencing, and increase Interpretation. Possibly begin charging for tours.
50452	INYO CRATERS INTERP SITE	F16	2012	2012	\$50,000	Improve fencing, trails and interpretation.
50452	LAKE GEORGE CG	NC2			\$0	
50452	LAKE GEORGE PICNIC	NC1	2012	2012	\$0	
50452	LAKE MAMIE OVERLOOK	C2	2012	2012	\$0	Tamarack Nordic Center operates in the winter.
50452	LAKE MARY CG	NC2			\$0	
50452	LAKE MARY FISHING	I3,C2,L1	2012	2012	\$0	Tamarack Nordic Center operates in the winter.
50452	MAMMOTH AMPHITHEATER	I3	2008	2008	\$0	Consider charging a fee for use by groups.
50452	MAMMOTH CONSOLIDATED MINE	F12,F13,H3	2010	2010	\$30,000	Improve interpretation, look for partner (historic society).
50452	MAMMOTH PASS TH	NC1			\$0	
50452	MAMMOTH VISITOR CENTER	NC1			\$0	
50452	MAMMOTH VISITOR CENTER AUDITORIUM	I3	2008	2008	\$0	Consider charging a fee for use.
50452	MILL CITY HISTORIC SITE	F13	2009	2009	\$1,500	Improve signing.
50452	MINARET FALLS CG	NC2			\$0	
50452	MINARET VISTA	F16,F12	2012	2012	\$10,000	Improve interpretation, signing, and trails.
50452	MINARET VISTA ENTRANCE STA	NC1			\$0	
50452	NEW SHADY REST CG	F1,F3,F4,F5	2011	2011	\$75,000	Consider adding showers and hook-ups.
50452	OLD SHADY REST CG	F1,F3,F4,F5	2011	2011	\$75,000	Consider adding showers and hook-ups.
50452	PINE CITY CG	NC2			\$0	
50452	PINE GLEN GROUP CG	K2	2010	2010	\$25,000	Convert family sites to group sites.
50452	PUMICE FLAT CG	NC2			\$0	
50452	PUMICE FLAT GROUP CG	NC2			\$0	
50452	RAINBOW FALLS TH	NC1			\$0	
50452	REDS MEADOW CG	F6	2012	2012	\$100,000	Possibly replace bathhouse.

50452	SHADOW LAKE/RIVER TH	NC1			\$0	
50452	SHERWIN CREEK CG	F5,F1	2011	2011	\$75,000	Consider adding showers & hook-ups.
50452	SHERWIN CREEK PICNIC	K1			\$0	Reduce development scale and allow access as general forest area.
50452	SHERWIN LAKES TH	NC1			\$0	
50452	SODA SPRINGS CG	NC2			\$0	
50452	SOTCHER LAKE PICNIC	NC1			\$0	
50452	TWIN FALLS PICNIC	D4,L2	2012	2012	\$50,000	Remove flush toilet, replace with SST. Remove grills.
50452	TWIN LAKES CG	NC2			\$0	
50452	TWIN LAKES PICNIC	D4	2009	2009	\$1,000	Remove grills
50452	TWIN LAKES VISTA (ENTRANCE)	NC1			\$0	
50453	1ST FALLS CG	K1	Dec-08	Dec-08	\$2,000	Reduce development scale and allow access as general forest area.
50453	4 JEFFREY CG	NC2			\$0	
50453	ASPEN GROUP CG	NC2			\$0	
50453	BIG MEADOWS CG	NC2			\$0	
50453	BIG PINE CG	NC2			\$0	
50453	BIG PINE CREEK NO FORK TH	E3			\$0	Clean every 3 day entire season.
50453	BIG PINE CREEK PICNIC	E3			\$0	Clean every 3 day entire season.
50453	BIG PINE KIOSK (TO BRISTLECONES)	NC1			\$0	Improve/update information at kiosk weekly.
50453	BIG TREES CG	NC2			\$0	
50453	BISHOP PARK CG	NC2			\$0	
50453	BISHOP PARK GROUP CG	NC2			\$0	
50453	BITTERBRUSH CG	NC2			\$0	
50453	BRISTLECONE VISITOR CENTER	NC1			\$0	Continue upgrading site.
50453	CLYDE/GLACIER GROUP CG	NC2			\$0	
50453	EAST FORK CG	NC2			\$0	
50453	EAST FORK DAY USE	E3			\$0	Clean ever 3 days per week for entire season.
50453	FERGUSON GROUP CG	NC1			\$0	Site not in the hub but conforms to the niche. New site, no DM.

50453	FORKS CG	NC2			\$0	
50453	FRENCH CAMP CG	NC2			\$0	
50453	GRANDVIEW CG	NC1			\$0	Reduce all service to 3 days per week for entire season. Consider upgrading volunteer and donation program.
50453	HILTON CREEK TH	E3			\$0	Clean ever 3 days per week for entire season.
50453	HOLIDAY CG	NC2			\$0	
50453	INTAKE 2 CG	NC2			\$0	
50453	INTAKE 2 PICNIC	E3			\$0	Clean ever 3 days per week for entire season.
50453	INTAKE 2 WALK-IN CG	NC2			\$0	
50453	IRIS MEADOW CG	NC2			\$0	
50453	LA HUPP PICNIC	K1	Dec-10	Dec-10	\$6,000	Reduce development scale, remove tables and toilet, and possibly move toilet to another site.
50453	LITTLE LAKES VALLEY TH	E3,D2	Dec-08	Dec-08	\$0	Clean ever 3 days per week for entire season. Remove dumpster.
50453	LOWER PINE GROVE CG	NC2			\$0	
50453	MCGEE BACKPACKER CG	E3			\$0	Clean ever 3 days per week for entire season.
50453	MCGEE CREEK CG	NC2			\$0	This site is not in a hub but conforms to the niche.
50453	MCGEE PASS TH	E3			\$0	Clean ever 3 days per week for entire season.
50453	MOSQUITO FLAT BACKPACKER CG	E3			\$0	Clean ever 3 days per week for entire season.
50453	MOSQUITO FLAT PICNIC	E3			\$0	Clean ever 3 days per week for entire season.
50453	MT. GLEN CG	NC2			\$0	
50453	NELSON GROUP CG	NC1			\$0	Site not in the hub but conforms to the niche. New site no DM.
50453	NOREN GROUP CG	NC1			\$0	Site not in the hub but conforms to the niche. New site no DM.
50453	NORTH LAKE CG	NC2			\$0	
50453	NORTH LAKE DAY USE	E3			\$0	Clean ever 3 days per week for entire season.

50453	NORTH LAKE TH	E3			\$0	Clean ever 3 days per week for entire season.
50453	PALISADE CG	K2	Dec-08	Dec-08	\$0	Possibly convert family CG to a group CG.
50453	PALISADE/GLACIER GROUP CG	NC2			\$0	
50453	PATRIARCH GROVE	NC1			\$0	Clean every 3 days per week for entire season.
50453	PINE GROVE PICNIC	K1			\$0	Reduce development scale and allow access as general forest area.
50453	PINON PICNIC	NC1			\$0	Clean every 3 days per week for entire season.
50453	POLETA CANYON OHV DAY USE	K1	Dec-08	Dec-08	\$2,000	Reduce development scale and allow access.
50453	ROCK CREEK BOAT LAUNCH	E3			\$0	Clean every 3 days per week for entire season.
50453	ROCK CREEK DAY USE	E3			\$0	Clean every 3 days per week for entire season.
50453	ROCK CREEK LAKE CG	NC2			\$0	
50453	ROCK CREEK LAKE GROUP CG	NC2			\$0	
50453	ROCK CREEK LAKE PICNIC	E3			\$0	Clean every 3 days per week for entire season.
50453	SABRINA CG	NC2			\$0	
50453	SABRINA DAY USE	E3			\$0	Clean every 3 days per week for entire season.
50453	SAGE FLAT CG	NC2			\$0	
50453	SIERRA VIEW OBSERVATION SITE	F7	Jun-08	Jun-08	\$5,000	Clean every 3 days per week for entire season.
50453	SO LAKE, BISHOP PASS, TREASURE LAKES TH	E3			\$0	Clean every 3 days per week for entire season.
50453	SPARKPLUG MINE	NC1			\$0	Exclude from RFA analysis.
50453	TABLE MT. GROUP CG	NC2			\$0	
50453	TUFF CG	NC2			\$0	
50453	TUFF PICNIC	K1	Dec-08	Dec-08	\$500	Reduce development scale and allow access as general forest area.
50453	UPPER PINE GROVE CG	NC2			\$0	
50453	UPPER SAGE CG	NC2			\$0	
50453	WH MT PEAK/BARCROFT TH	NC3			\$0	Clean ever 3 days per week for entire season.

50453	WILLOW CG	NC2			\$0	
50454	COTTONWOOD LAKES BACKPACKER CG	I4			\$0	
50454	COTTONWOOD LAKES TH	E3			\$0	Clean every 3 days during entire season.
50454	COTTONWOOD PASS TH	E3			\$0	Clean every 3 days during entire season.
50454	EASTERN SIERRA INTERAGENCY VISITOR CENTER	NC1			\$0	
50454	GOLDEN TROUT BACKPACKER CG	I4			\$0	
50454	GRAYS MEADOW CG	L1	Dec-10	Dec-10	\$100,000	Change flush toilets to SST vaults (eliminate sewer plant) & decrease the amount of water used.
50454	HORSESHOE MEADOWS HORSE CAMP	I4			\$0	
50454	HORSESHOE PICNIC (54)	K2,I3	Dec-09	Dec-09	\$5,000	Possibly change from day-use site to family CG.
50454	LONE PINE CG	NC2			\$0	
50454	LONE PINE GROUP CG	NC2			\$0	
50454	OAK CREEK CG	A1a			\$0	Decommission campground destroyed by fire.
50454	ONION VALLEY CG	NC2			\$0	
50454	ONION VALLEY TH	E3			\$0	Clean every 3 days during entire season.
50454	WHITNEY PICNIC	NC1			\$0	
50454	WHITNEY PORTAL CG	NC2			\$0	
50454	WHITNEY PORTAL GROUP CG	NC2			\$0	
50454	WHITNEY PORTAL TH	NC1			\$0	
50454	WHITNEY TRAILHEAD WALKIN CG	NC2			\$0	

B. PROGRAMMATIC ACTIONS

INYO National Forest

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
Build a camping strategy and include other providers as part of the process. Consider various amenities to ensure a wide range of experiences between providers.	Forest Recreation Officer	2009
Build a sustainable recreation program with a strong fee strategy. Include other providers and key stakeholders. Consider volunteer donation program as part of overall strategy.	Forest Recreation Officer	2012
Projects used to implement this program of work will respond to the changing demographics in the national forest's market area. The Cultural Diversity Transition Project Summary Sourcebook will be used as guidance for this effort.	Forest Recreation Officer	2008
Allocate 25-50% of GT offset from concessionaires to reducing DM backlog.	District Rangers	2008
Initiate a "Forest Portal Program" which would identify information to be provided at each of the major portals to recreation on the Forest.	Forest Recreation Officer and District Rangers	2008
Grow the National Forest Foundation (NFF) Ski Area Donation and work with NFF to target these funds to priority work.	Forest Supervisor and Public Affairs Officer	2010
Package concessionaire permits in 2009 in a way that maximizes efficiency and generates strong interest.	Forest Recreation Officer & N. Zone District Ranger	2009
Review fee program to ensure compliance with Recreation Enhancement Act & increase the use of National Pass.	Forest Recreation Officer	2008
Water and sewer systems will be reviewed to ensure they are necessary and adequate. For example, can the number of hydrants within sites be consolidated to increase efficiency or can water systems be consolidated at drainage bottom.	Forest Engineer	2010
Work to reduce the number of flush toilets and focus them where they really make sense.	Forest Engineer	2012
Begin a dialogue with the public/RRAC's to discuss the potential of fees (HIRA's) at Lakes Basin, Convict, Rock Creek and Bishop Creek. Highest potential are Lakes Basin and Convict. Fees could possibly come on line toward the end of the 5 year implementation period.	Forest Recreation Officer, District Rangers, and Public Affairs Officer	2012
Work with partners to cover 20% O&M costs at visitor centers	Forest Supervisor, Forest Recreation Officer, and District Rangers	2009
In the next 18 months discuss the potential for fees at major trailheads. May consider SRP or SA fee.	Forest Recreation Officer and District Rangers	2009
Review collection agreements for water system maintenance to ensure they are adequate and consistent.	Forest Engineer	2009
Consider 10% annually from REA funds to allocate toward DM backlog.	Forest Recreation Officer and District Rangers	2009

D. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$4,092,285	20%	\$818,457	\$163,700	\$3,273,828	2010
\$3,273,828	50%	\$2,046,143	\$409,200	\$1,227,686	2015
\$409,229	20%	\$818,457	\$163,700	\$409,229	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required to Meet 2020 Target	Target DM \$ by 2020	Target Date
\$4,092,285	90%	\$3,683,057	\$283,300	\$409,229	2020
DM Total After MOC Staff Work	Target DM \$ by 2020	Reduction \$ After MOC Staff Work	Annual Expenditure Required to Meet 2020 Target after MOC Staff Work		
\$3,195,167	\$409,229	\$2,785,938	\$214,300		
* Reduction from MOC staff work			\$897,119		
Yrs. Resulting from staff work			3		

Annual Funds Available for DM			
Annual Expenditure Required to Meet 2020 Target after MOC Staff Work	Annual Granger Thyre Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$214,300	\$ 268,219	\$0	-\$53,919

5. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - a. As soon as practical
 - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code