

Indian Health Service

FY 2000 Budget Request

Detail of Changes - Appropriation With Rescission

(Dollars in Thousands)

		CURRENT SERVICES								
		Non- recurring Const./ Other	Pay Related Costs (3.6% 1999/ 4.4% 2000)	Inflation Costs (2.1%/ 3.8%)	Phase-In Of Staff For New Fac.	Health Care Facilities Constr.	Contract Support Costs	Inflation, Lease Costs	Operation of AK Facilities	EPI Center
Sub	Sub Activity	FY 1999 Appropriation	Funds							
SERVICES:										
	Hospitals & Health Clinics	947,198	1,942 5/	25,010	4,682	7,809	0	0	2,787	184
	Dental Services	71,400	0	5,320	202	640	0	0	0	0
	Mental Health	41,305	0	1,141	299	0	0	0	0	0
	Alcohol & Substance Abuse	94,680	0	646	1,498	0	0	0	0	0
	Contract Health Services	385,801	0	641	6,314	0	0	0	0	0
	Total, Clinical Svcs	1,540,384	1,942	32,758	12,995	8,449	0	0	2,787	184
	Public Health Nursing	30,363	0	1,043	59	487	0	0	0	0
	Health Education	9,430	0	111	84	0	0	0	0	0
	Comm. Health Reps	45,960	0	0	420	0	0	0	0	0
	Immunization AK	1,367	0	21	14	0	0	0	0	0
	Total, Prev Hlth	87,120	0	1,175	577	487	0	0	0	0
	Urban Health	26,382	0	63	431	0	0	0	0	0
	Indian Health Professions	29,623	0	77	791	0	0	0	0	0
	Tribal Management	2,390	0	0	21	0	0	0	0	0
	Direct Operation	49,309	0	1,291	388	0	0	0	0	0
	Self Governance	9,391	0	0	140	0	0	0	0	0
	Contract Support Costs	203,781	0	0	0	0	25,000 3/	0	0	0
	Total, Services	1,948,380	1,942	35,364	15,343	8,936	0	25,000	2,787	184
FACILITIES:										
	Maint. & Improvement	40,625	0	0	308	0	0	0	0	0
	Sanitation Facilities	89,328	0	556	733	0	0	0	0	0
	Hlth Care Facs. Constr.	41,087 1/	(41,087)	0	0	0	50,393 2/	0	0	0
	Facil. & Envir. Hlth Supp	107,682	0	3,732	195	673	0	0	0	0
	Equipment	13,243	0	0	87	0	0	0	0	0
	Total, Facilities	291,965	(41,087)	4,288	1,323	673	50,393	0	0	0
Total, IHS										
		2,240,345	(39,145)	39,652	16,666	9,609	50,393	25,000	2,787	184

1/ Includes \$2,500,000 for King Cove Health Clinic

2/ Includes \$24,285,000 for Ft Defiance Hospital, \$9,714,000 for Parker Health Center, \$2,000,000 for Red Mesa Health Center, \$1,000,000 for Dental Units, \$920,000 Zuni Staff, \$2,760,000

3/ Includes \$10,000,000 for new and expanded contract and compacts.

4/ Includes \$1,000,000 for environmental remediation at Talihiina, OK.

5/ Restores the 1999 Rescission.

PROGRAM INCREASES

Pharmacy Residency	Infant Mortality	Diabetes thru Joslin	Dental Health	Mental Health	CHS	Info. & Telecom. System	PHN	Indian Health Care Improve. Fund	Urban Health	Maint. & Improve.	FEHS/ Injuries	Equip.	Sant. Fac.	FY 2000 Appropriation
368	267	920	0	0	0	2,000	0	10,000	0	0	0	0	0	1,005,412
0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	80,062
0	0	0	0	500	0	0	0	0	0	0	0	0	0	43,245
0	0	0	0	0	0	0	0	0	0	0	0	0	0	96,824
0	0	0	0	0	14,000	0	0	0	0	0	0	0	0	406,756
368	267	920	2,500	500	14,000	2,000	0	10,000	0	0	0	0	0	1,632,299
0	0	0	0	0	0	0	2,500	0	0	0	0	0	0	34,452
0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,625
0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,380
0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,402
0	0	0	0	0	0	0	2,500	0	0	0	0	0	0	91,859
0	0	0	0	0	0	0	0	0	937	0	0	0	0	27,813
0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,491
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,411
0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,988
0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,531
0	0	0	0	0	0	0	0	0	0	0	0	0	0	228,781
368	267	920	2,500	500	14,000	2,000	2,500	10,000	937	0	0	0	0	2,074,173
0	0	0	0	0	0	0	0	0	0	2,500	0	0	0	43,433
0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	92,117
0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,393
0	0	0	0	0	0	0	0	0	0	0	4,000	0	0	116,282
0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	14,330
0	0	0	0	0	0	0	0	0	0	2,500	4,000	1,000	1,500	316,555
368	267	920	2,500	500	14,000	2,000	2,500	10,000	937	2,500	4,000	1,000	1,500	2,390,728

Hopi Staff, and \$9,148,000 Winnebago.