

EXHIBIT E-1

DEPARTMENT OF HEALTH AND HUMAN SERVICES
INDIAN HEALTH SERVICE
INDIAN HEALTH SERVICES

Amounts Available for Obligations

O:\DFM\BFPB\FY2000\CONG'L\Exhibit E-2			
	FY 1999	FY 2000	
	Appropriation	Final Appropriation 1/	FY 2001 Estimate
Appropriation:			
Appropriation (Services).....	\$1,950,322,000	\$2,078,967,000	\$2,275,187,000
Enacted Rescission	(\$1,942,000)	(\$4,794,000)	(\$2,201,000)
Administrative Cost Reduction.....	\$0	\$0	(\$1,931,000)
Subtotal, Adjusted Appropriation	\$1,948,380,000	\$2,074,173,000	\$2,271,055,000
Transfer Appropriation: Diabetes	\$30,000,000	\$30,000,000	\$30,000,000
Offsetting Collections:			
"Federal Funds".....	285,930,000	288,068,000	288,068,000
"Non-Federal Funds".....	275,373,000	293,549,000	293,549,000
Subtotal.....	\$561,303,000	\$581,617,000	\$581,617,000
Recoveries of Prior Years Obligations	0	0	0
Unobligated Balance, Start of Year	103,000,000	115,000,000	115,000,000
Unobligated Balance End of Year	115,000,000	115,000,000	115,000,000
Unobligated Balance Lapsing.....	0	0	0
Total Amount Available for Obligations	\$2,527,683,000	\$2,685,790,000	\$2,882,672,000

1/ To be used for the 0.38 percent congressional rescission and in those cases where the Administration is proposing changes to FY 2000 budgetary resources.