

# INDIAN HEALTH SERVICE

## INDIAN HEALTH SERVICES

### Budget Authority by Activity

(Dollars in Thousands)

FILE: O:\DRM\BFPB\FY2001\CONG\L\EXHIBIT G

02/18/2000

	FY 1999		FY 2000		FY 2001	
	Actual		Appropriation		Estimate	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>SERVICES:</b>						
Hospitals & Health Clinics	8,067	\$947,198	8,109	\$1,005,412	8,187	\$1,084,190
Dental Services	763	71,400	769	80,062	787	88,258
Mental Health	290	41,305	290	43,245	304	49,405
Alcohol & Substance Abuse	175	94,680	175	96,824	175	99,636
Contract Health Services	0	385,801	0	406,756	0	447,672
Total Clinical Services	9,295	1,540,384	9,343	1,632,299	9,453	1,769,161
Public Health Nursing	284	30,363	290	34,452	292	39,772
Health Education	37	9,430	37	9,625	38	11,030
Comm.Health Reps.	5	45,960	5	46,380	5	51,105
Immunization AK	0	1,367	0	1,402	0	1,457
Total Preventive Health	326	87,120	332	91,859	335	103,364
Urban Health	4	26,382	4	27,813	4	30,834
Indian Health Professions	16	29,623	16	30,491	16	32,779
Tribal Management	0	2,390	0	2,411	0	2,413
Direct Operations	729	49,309	729	50,988	729	54,119
Self-Governance	8	9,391	8	9,531	8	9,604
Contract Support Cost	0	203,781	0	228,781	0	268,781
Total Services	10,378	1,948,380	10,432	2,074,173	10,545	2,271,055
<b>FACILITIES:</b>						
Maintenance & Improvement	0	40,625	0	43,433	0	45,407
Sanitation Facilities:	179	89,328	179	92,117	179	96,651
Construction Facilities	0	41,087	0	50,393	0	65,237
Facil. & Envir. H. Supp.	1,075	107,682	1,108	116,282	1,145	129,850
Equipment	0	13,243	0	14,330	0	12,229
Total Facilities	1,254	\$291,965	1,287	\$316,555	1,324	\$349,374
<b>Total IHS</b>	<b>11,632</b>	<b>\$2,240,345</b>	<b>11,719</b>	<b>\$2,390,728</b>	<b>11,869</b>	<b>\$2,620,429</b>