

ACTIVITY/MECHANISM BUDGET SUMMARY
 Department of Health and Human Services
 Public Health Service - Indian Health Service
 Indian Health Facilities - 75-0391-0-1-551

Personnel Quarters/Quarters Return Funds

	FY 1999 <u>Actual</u>	FY 2000 Final <u>Appropriation</u>	FY 2001 <u>Estimate</u>	Increase Or <u>Decrease</u>
Reimbursements (\$000)....	\$4,700,000	\$4,700,000	\$4,700,000	\$0
FTE.....	37	37	37	--

PURPOSE AND METHOD OF OPERATION

FY 2000 Base

Staff quarters operation, maintenance, and improvement costs are funded with Quarters Return (QR) funds. In certain situations, M&I funds may be used, in conjunction with QR funds, to ensure adequate quarters maintenance; e.g., locations with few quarters where QR funds are insufficient to pay for all required maintenance costs. Approximately \$4,700,000 in QR funds will be collected during FY 2000. These funds will be used for the operation, management, and general maintenance of quarters, including temporary maintenance personnel, security guards, repairs to housing units and associated grounds, and purchase of materials, supplies, and household appliances/equipment (stoves, water heaters, furnaces, etc.).