

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2000, PUBLIC LAW 106-58

[Amounts in thousands of dollars]

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF THE TREASURY					
Departmental Offices	123,151	134,630	134,034	+ 10,883	- 596
Salaries and expenses:					
Counterdrug (emergency funding)	1,500	.....	.....	- 1,500	.....
Y2K conversion (emergency funding)	3,128	.....	.....	- 3,128	.....
Automation enhancement: Y2K conversion (emergency funding)	59,396	.....	.....	- 59,396	.....
Department-wide systems and capital investments programs	28,690	53,561	43,961	+ 15,271	- 9,600
Office of Inspector General	30,678	32,017	30,716	+ 38	- 1,301
Inspector General for Tax Administration .....	.....	112,207	112,207	+ 112,207	.....
Treasury Buildings and Annex Repair and Restoration	27,000	23,000	23,000	- 4,000	.....
Financial Crimes Enforcement Network	24,000	28,418	27,818	+ 3,818	- 600
Violent Crime Reduction Programs:					
General programs authorized by section 190001(e):					
Bureau of Alcohol, Tobacco and Firearms	3,000	3,000	27,920	+ 24,920	+ 24,920
United States Secret Service	22,628	3,196	4,200	- 18,428	+ 1,004
United States Customs Service	65,472	64,952	61,000	- 4,472	- 3,952
Financial Crimes Enforcement Network	1,400	1,263	1,863	+ 463	+ 600
Federal Law Enforcement Training Center .....	.....	.....	9,200	+ 9,200	+ 9,200
Interagency crime and drug enforcement	24,000	49,716	14,817	- 9,183	- 34,899
ONDCP	1,000	.....	.....	- 1,000	.....
Federal Drug Control Programs:High Intensity Drug Trafficking Areas Prog	1,500	.....	.....	- 1,500	.....
Subtotal	119,000	122,127	119,000	.....	- 3,127
Grants authorized by section 32401:					
Gang Resistance Education & Training: Grants	13,000	10,000	13,000	.....	+ 3,000
Total, Violent Crime Reduction Programs	132,000	132,127	132,000	.....	- 127
Federal Law Enforcement Training Center:					
Salaries and Expenses	71,923	86,846	84,027	+ 12,104	- 2,819
Antiterrorism (emergency funding)	3,548	.....	.....	- 3,548	.....
Acquisition, Construction, Improvements, & Related Expenses	34,760	21,000	21,611	- 13,149	+ 611
Total, Federal Law Enforcement Training Center	110,231	107,846	105,638	- 4,593	- 2,208

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2000, PUBLIC LAW 106-58—Continued

[Amounts in thousands of dollars]

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Interagency Law Enforcement: Interagency crime and drug enforcement	51,900	26,184	61,083	+ 9,183	+ 34,899
Financial Management Service	196,490	202,670	201,320	+ 4,830	- 1,350
Y2K conversion (emergency funding)	6,000	.....	.....	- 6,000	.....
Federal Financing Bank (debt liquidation)	(3,317,960)	.....	.....	(- 3,317,960)	.....
Bureau of Alcohol, Tobacco and Firearms:					
Salaries and Expenses	546,074	584,859	565,959	+ 19,885	- 18,900
Rescission	- 4,500	.....	.....	+ 4,500	.....
Y2K conversion (emergency funding)	11,195	.....	.....	- 11,195	.....
Laboratory facilities and headquarters .....	.....	15,000	.....	.....	- 15,000
Total, Bureau of Alcohol, Tobacco and Firearms	552,769	599,859	565,959	+ 13,190	- 33,900
United States Customs Service:					
Salaries and Expenses	1,642,565	1,720,370	1,705,364	+ 62,799	- 15,006
Counterdrug (emergency funding)	106,300	.....	.....	- 106,300	.....
Y2K conversion (emergency funding)	11,901	.....	.....	- 11,901	.....
Subtotal	1,760,766	1,720,370	1,705,364	- 55,402	- 15,006
Harbor Maintenance Fee Collection	3,000	.....	3,000	.....	+ 3,000
Operation, Maintenance and Procurement, Air and Marine Interdiction Programs	113,688	109,413	108,688	- 5,000	- 725
Counterdrug (emergency funding)	162,700	.....	.....	- 162,700	.....
Subtotal	276,388	109,413	108,688	- 167,700	- 725
Customs Services at Small Airports (to be derived from fees collected)	2,000	2,000	2,000	.....	.....
Offsetting receipts .....	.....	- 2,000	- 2,000	- 2,000	.....
Customs facilities, construction, improvements and related expenses (Counterdrug emergency funding)	7,000	.....	.....	- 7,000	.....
Total, United States Customs Service	2,049,154	1,829,783	1,817,052	- 232,102	- 12,731
Bureau of the Public Debt	172,100	177,819	177,819	+ 5,719	.....
Y2K conversion (emergency funding)	1,000	.....	.....	- 1,000	.....
Payment of government losses in shipment .....	.....	1,000	1,000	+ 1,000	.....

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2000, PUBLIC LAW 106-58—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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Internal Revenue Service:					
Processing, Assistance, and Management	3,086,208	3,312,535	3,312,535	+ 226,327
Tax Law Enforcement	3,164,189	3,336,838	3,336,838	+ 172,649	.....
Earned Income Tax Credit Compliance Initiative	143,000	144,000	144,000	+ 1,000	.....
Information Systems	1,265,456	1,455,401	1,455,401	+ 189,945	.....
Y2K conversion (emergency funding)	505,312	.....	.....	- 505,312	.....
Information technology investments	211,000	.....	.....	- 211,000	.....
Total, Internal Revenue Service	8,375,165	8,248,774	8,248,774	- 126,391	.....
United States Secret Service:					
Salaries and Expenses	600,302	661,312	667,312	+ 67,010	+ 6,000
Antiterrorism (emergency funding)	80,808	.....	.....	- 80,808	.....
Y2K conversion (emergency funding)	3,695	.....	.....	- 3,695	.....
Acquisition, Construction, Improvements, & Related Expenses	8,068	4,923	4,923	- 3,145	.....
Total, United States Secret Service	692,873	666,235	672,235	- 20,638	+ 6,000
Total, title I, Department of the Treasury	12,637,225	12,376,130	12,354,616	- 282,609	- 21,514
Appropriations	(11,678,242)	(12,376,130)	(12,354,616)	(+ 676,374)	(- 21,514)
Rescissions	(- 4,500)	.....	.....	(+ 4,500)	.....
Emergency funding	(963,483)	.....	.....	(- 963,483)	.....
TITLE II—POSTAL SERVICE					
Payment to the Postal Service Fund	100,195	93,436	29,000	- 71,195	- 64,436
Advance appropriation, fiscal year 2001 .....	.....	.....	64,436	+ 64,436	+ 64,436
Total	100,195	93,436	93,436	- 6,759	.....
TITLE III—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
Compensation of the President and the White House Office:					
Compensation of the President	250	250	250	.....	.....
Salaries and Expenses	52,344	52,444	52,444	+ 100	.....
Executive Residence at the White House:					
Operating Expenses	8,691	9,260	9,260	+ 569

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[Amounts in thousands of dollars]

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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White House Repair and Restoration		810	810	+ 810	
Special Assistance to the President and the Official Residence of the Vice President:					
Salaries and Expenses	3,512	3,617	3,617	+ 105	
Operating expenses	334	345	345	+ 11	
Council of Economic Advisers	3,666	3,840	3,840	+ 174	
Office of Policy Development	4,032	4,032	4,032		
National Security Council	6,806	6,997	6,997	+ 191	
Office of Administration	28,350	39,198	39,198	+ 10,848	
Y2K conversion (emergency funding)	29,791			- 29,791	
Office of Management and Budget	60,617	63,495	63,495	+ 2,878	
Office of National Drug Control Policy:					
Salaries and Expenses	48,042	43,133	22,951	- 25,091	- 20,182
Counterdrug (emergency funding)	1,200			- 1,200	
Counterdrug Technology Assessment Center			29,250	+ 29,250	+ 29,250
Total	49,242	43,133	52,201	+ 2,959	+ 9,068
Federal Drug Control Programs: High Intensity Drug Trafficking Areas Program	184,977	185,777	192,000	+ 7,023	+ 6,223
Special forfeiture fund	214,500	225,300	216,000	+ 1,500	- 9,300
Counterdrug (emergency funding)	2,000			- 2,000	
Unanticipated Needs	1,000	1,000	1,000		
Emergency funding	30,000			- 30,000	
Rescission	- 10,000			+ 10,000	
Total, title III, Executive Office of the President and Funds Appropriated to the President	670,112	639,498	645,489	- 24,623	+ 5,991
Appropriations	(617,121)	(639,498)	(645,489)	(+ 28,368)	(+ 5,991)
Rescission	(- 10,000)			(+ 10,000)	
Emergency funding	(62,991)			(- 62,991)	
TITLE IV—INDEPENDENT AGENCIES					
Committee for Purchase from People Who Are Blind or Severely Disabled	2,464	2,674	2,674	+ 210	
Federal Election Commission	36,500	38,516	38,152	+ 1,652	- 364
Counterdrug (emergency funding)	243			- 243	
Federal Labor Relations Authority	22,586	23,828	23,828	+ 1,242	

TREASURY AND GENERAL GOVERNMENT, 2000

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TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2000, PUBLIC LAW 106-58—Continued

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General Services Administration:					
Federal Buildings Fund:					
Appropriation	450,018	- 450,018
Limitations on availability of revenue:					
Construction and acquisition of facilities	(492,190)	(102,194)	(74,979)	(- 417,211)	(- 27,215)
Rescission of funds in Public Law 104-208 .....	.....	.....	(- 20,782)	(- 20,782)	(- 20,782)
Repairs and alterations	(668,031)	(664,869)	(598,674)	(- 69,357)	(- 66,195)
Installment acquisition payments	(215,764)	(205,668)	(205,668)	(- 10,096)	.....
Rental of space	(2,583,261)	(2,782,186)	(2,782,186)	(+ 198,925)	.....
Building Operations	(1,554,772)	(1,590,183)	(1,580,909)	(+ 26,137)	(- 9,274)
Repayment of Debt	(91,000)	(100,000)	(100,000)	(+ 9,000)	.....
Total, Federal Buildings Fund	450,018	.....	.....	- 450,018	.....
(Limitations)	(5,605,018)	(5,445,100)	(5,342,416)	(- 262,602)	(- 102,684)
(Rescission of limitations) .....	.....	.....	(- 20,782)	(- 20,782)	(- 20,782)
Policy and Operations	109,594	122,158	116,223	+ 6,629	- 5,935
Y2K conversion (emergency funding)	48,407	.....	.....	- 48,407	.....
Office of Inspector General	32,000	33,917	33,317	+ 1,317	- 600
Allowances and Office Staff for Former Presidents	2,241	2,241	2,241	.....	.....
Supplemental general provision (Public Law 106-31)	1,700	.....	.....	- 1,700	.....
Total, General Services Administration	643,960	158,316	151,781	- 492,179	- 6,535
Merit Systems Protection Board:					
Salaries and Expenses	25,805	27,586	27,586	+ 1,781	.....
Y2K conversion (emergency funding)	66	.....	.....	- 66	.....
(Limitation on administrative expenses)	(2,430)	(2,430)	(2,430)	.....	.....
Federal payment to Morris K. Udall scholarship and excellence in national environmental policy foundation .....	.....	3,000	2,000	+ 2,000	- 1,000
Environmental Dispute Resolution Fund	4,250	1,250	1,250	- 3,000	.....
National Archives and Records Administration:					
Operating expenses	224,614	186,452	180,398	- 44,216	- 6,054
Y2K conversion (emergency funding)	6,662	.....	.....	- 6,662	.....
Reduction of debt	- 4,012	- 5,598	- 5,598	- 1,586
Repairs and Restoration	11,325	13,518	22,418	+ 11,093	+ 8,900

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	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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Records Center Revolving Fund		22,000	22,000	+ 22,000
National Historical Publications and Records Commission: Grants program	10,000	6,000	6,250	- 3,750	+ 250
Rescission			- 2,000	- 2,000	- 2,000
Net total, National Archives and Records Administration	248,589	222,372	223,468	- 25,121	+ 1,096
Office of Government Ethics	8,492	9,114	9,114	+ 622	.....
Office of Personnel Management:					
Salaries and Expenses	85,350	91,584	90,584	+ 5,234	- 1,000
Y2K conversion (emergency funding)	2,428			- 2,428	.....
(Limitation on administrative expenses)	(91,236)	(95,486)	(95,486)	(+ 4,250)	.....
Office of Inspector General	960	960	960		.....
(Limitation on administrative expenses)	(9,145)	(9,645)	(9,645)	(+ 500)	.....
Government Payment for Annuitants, Employees Health Benefits	4,654,146	5,105,482	5,105,482	+ 451,336	.....
Government Payment for Annuitants, Employee Life Insurance	34,576	36,207	36,207	+ 1,631	.....
Payment to Civil Service Retirement and Disability Fund	8,703,180	9,120,872	9,120,872	+ 417,692	.....
Total, Office of Personnel Management	13,480,640	14,355,105	14,354,105	+ 873,465	- 1,000
Office of Special Counsel	8,720	9,740	9,740	+ 1,020	.....
Y2K conversion (emergency funding)	100			- 100	.....
United States Tax Court	32,765	36,489	35,179	+ 2,414	- 1,310
Total, title IV, Independent Agencies	14,515,180	14,887,990	14,878,877	+ 363,697	- 9,113
Appropriations	(14,399,368)	(14,887,990)	(14,880,877)	(+ 481,509)	(- 7,113)
Rescission			(- 2,000)	(- 2,000)	(- 2,000)
Emergency funding	(115,812)			(- 115,812)	.....
Net total appropriations	27,922,712	27,997,054	27,972,418	+ 49,706	- 24,636
Other adjustments affecting the bill:					
Trust fund budget authority	102,000	106,000	106,000	+ 4,000	.....
U.S. Mint revolving fund	15,000	11,000	11,000	- 4,000	.....
Sallie Mae	1,000	1,000	1,000		.....
Federal buildings fund	- 30,000	4,000	- 119,366	- 89,366	- 123,366
General provision (sec. 408)	5,000			- 5,000

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TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2000, PUBLIC LAW 106-58—Continued

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	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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Ethics Reform Act adjustment	-2,000	+2,000
Conveyance of land to the Columbia Hospital for Women (sec. 410)	-8,000	-8,000	-8,000
NOAA retirement provision (sec. 654), fiscal year 1999 .....	.....	.....	5,650	+5,650	+5,650
Government-wide early buyout (sec. 651) .....	.....	.....	30,000	+30,000	+30,000
GSA early buyout (sec. 411) .....	.....	.....	-1,000	-1,000	-1,000
Total, adjustments	91,000	122,000	25,284	-65,716	-96,716
Net grand total	28,013,712	28,119,054	27,997,702	-16,010	-121,352
Current year, fiscal year 2000 (net)	28,013,712	28,119,054	27,933,266	-80,446	-185,788
Appropriations	(26,943,832)	(28,119,054)	(27,935,266)	(+991,434)	(-183,788)
Rescission	(-14,500)	.....	(-2,000)	(+12,500)	(-2,000)
Emergency funding	(1,084,380)	.....	.....	(-1,084,380)	.....
Advance appropriation, fiscal year 2001 .....	.....	.....	64,436	+64,436	+64,436
(Limitations)	(5,707,829)	(5,552,661)	(5,449,977)	(-257,852)	(-102,684)
(Rescission of limitations) .....	.....	.....	(-20,782)	(-20,782)	(-20,782)