

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2000,
PUBLIC LAW 106-113**

[Amounts in thousands of dollars]

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF LABOR					
EMPLOYMENT AND TRAINING ADMINISTRATION					
Training and employment services	5,280,919	5,474,798	3,002,618	- 2,278,301	- 2,472,180
Advance appropriation, fiscal year 2001 .....	.....	.....	2,463,000	+ 2,463,000	+ 2,463,000
Rescission	- 137,000	.....	.....	+ 137,000	.....
Total	5,143,919	5,474,798	5,465,618	+ 321,699	- 9,180
Community service employment for older Americans	440,200	440,200	440,200	.....	.....
Federal unemployment benefits and allowances (indefinite)	360,700	314,400	415,150	+ 54,450	+ 100,750
State unemployment insurance and employment service operations	162,097	232,452	163,452	+ 1,355	- 69,000
Trust funds	3,100,533	3,274,321	3,090,288	- 10,245	- 184,033
Total	3,262,630	3,506,773	3,253,740	- 8,890	- 253,033
Advances to the Unemployment Trust Fund and other funds	357,000	356,000	356,000	- 1,000	.....
Program administration	100,987	103,208	100,944	- 43	- 2,264
Trust funds	43,716	37,842	45,056	+ 1,340	+ 7,214
Total	144,703	141,050	146,000	+ 1,297	+ 4,950
Total, Employment and Training Administration	9,709,152	10,233,221	10,076,708	+ 367,556	- 156,513
PENSION AND WELFARE BENEFITS ADMINISTRATION					
Salaries and expenses	90,570	101,831	99,000	+ 8,430	- 2,831
PENSION BENEFIT GUARANTY CORPORATION					
Pension Benefit Guaranty Corporation fund: Trust funds	10,958	11,352	11,155	+ 197	- 197
EMPLOYMENT STANDARDS ADMINISTRATION					
Salaries and expenses	313,180	374,747	337,260	+ 24,080	- 37,487
Trust funds	1,924	1,740	1,740	- 184
Total	315,104	376,487	339,000	+ 23,896	- 37,487

LABOR, HHS, AND EDUCATION, 2000

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2000,
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[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2000

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Special benefits	179,000	79,000	79,000	- 100,000	.....
Black Lung Disability Trust Fund:					
Definite	1,020,644	1,013,644	1,013,277	- 7,367	- 367
Indefinite	356	356	356	.....	.....
Total	1,021,000	1,014,000	1,013,633	- 7,367	- 367
Total, Employment Standards Administration	1,515,104	1,469,487	1,431,633	- 83,471	- 37,854
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	354,375	388,142	382,000	+ 27,625	- 6,142
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	215,913	228,373	228,373	+ 12,460	.....
BUREAU OF LABOR STATISTICS					
Salaries and expenses	344,724	365,256	357,781	+ 13,057	- 7,475
Trust funds	54,146	55,663	55,663	+ 1,517	.....
Total	398,870	420,919	413,444	+ 14,574	- 7,475
DEPARTMENTAL MANAGEMENT					
Salaries and expenses	200,799	257,344	241,478	+ 40,679	- 15,866
Trust funds	299	310	310	+ 11	.....
Total	201,098	257,654	241,788	+ 40,690	- 15,866
Assistant Secretary for Veterans Employment and Training (trust funds)	182,719	185,613	184,341	+ 1,622	- 1,272
Office of Inspector General	44,852	50,168	48,095	+ 3,243	- 2,073
Trust funds	3,648	5,010	3,830	+ 182	- 1,180
Total	48,500	55,178	51,925	+ 3,425	- 3,253
Total, Departmental Management	432,317	498,445	478,054	+ 45,737	- 20,391

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2000,
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[Amounts in thousands of dollars]

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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Total, title I, Department of Labor	12,727,259	13,351,770	13,120,367	+ 393,108	- 231,403
Appropriations, fiscal year 2000	(12,727,259)	(13,351,770)	(10,657,367)	(- 2,069,892)	(- 2,694,403)
Advance appropriations, fiscal year 2001			(2,463,000)	(+ 2,463,000)	(+ 2,463,000)
TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION					
Health resources and services	4,116,758	4,141,083	4,584,721	+ 467,963	+ 443,638
Medical facilities guarantee and loan fund: Federal interest subsidies for medical facilities	1,000	1,000	1,000		
Health education assistance loans program: Administrative expenses	3,687	3,688	3,688	+ 1	
Vaccine injury compensation program trust fund	60,000	60,000	60,000		
HRSA administration	3,000	3,000	3,000		
Vaccine injury compensation (Pre-fiscal year 1989 claims)	100,000			- 100,000	
Total, HRSA	4,284,445	4,208,771	4,652,409	+ 367,964	+ 443,638
Centers for Disease Control and Prevention					
Disease control, research, and training	2,720,315	2,804,440	2,910,761	+ 190,446	+ 106,321
Violent crime reduction trust fund	50,984	51,000	51,000	+ 16	
Total, CDC	2,771,299	2,855,440	2,961,761	+ 190,462	+ 106,321
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	2,902,375	2,732,795	3,332,317	+ 429,942	+ 599,522
National Heart, Lung, and Blood Institute	1,782,577	1,759,806	2,040,291	+ 257,714	+ 280,485
National Institute of Dental and Craniofacial Research	238,318	225,709	270,253	+ 31,935	+ 44,544
National Institute of Diabetes and Digestive and Kidney Diseases	996,848	1,002,747	1,147,588	+ 150,740	+ 144,841
National Institute of Neurological Disorders and Stroke	899,119	890,816	1,034,886	+ 135,767	+ 144,070
National Institute of Allergy and Infectious Diseases	1,576,104	789,156	1,803,063	+ 226,959	+ 1,013,907
National Institute of General Medical Sciences	1,197,597	1,194,068	1,361,668	+ 164,071	+ 167,600
National Institute of Child Health and Human Development	753,406	694,114	862,884	+ 109,478	+ 168,770
National Eye Institute	396,896	395,935	452,706	+ 55,810	+ 56,771
National Institute of Environmental Health Sciences	388,477	390,718	444,817	+ 56,340	+ 54,099
National Institute on Aging	600,136	612,599	690,156	+ 90,020	+ 77,557
National Institute of Arthritis and Musculoskeletal and Skin Diseases	307,284	309,953	351,840	+ 44,556	+ 41,887
National Institute on Deafness and Other Communication Disorders	231,547	235,297	265,185	+ 33,638	+ 29,888

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PUBLIC LAW 106-113—Continued**

[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2000

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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National Center for Nursing Research	70,031	65,335	90,000	+ 19,969	+ 24,665
National Institute on Alcohol Abuse and Alcoholism	259,202	248,916	293,935	+ 34,733	+ 45,019
National Institute on Drug Abuse	607,979	429,246	689,448	+ 81,469	+ 260,202
National Institute of Mental Health	855,210	758,892	978,360	+ 123,150	+ 219,468
National Human Genome Research Institute	269,086	271,536	337,322	+ 68,236	+ 65,786
National Center for Research Resources	554,643	469,684	680,176	+ 125,533	+ 210,492
John E. Fogarty International Center	35,415	23,498	43,723	+ 8,308	+ 20,225
National Library of Medicine	181,309	181,443	215,214	+ 33,905	+ 33,771
National Center for Complementary and Alternative Medicine	50,000	50,168	68,753	+ 18,753	+ 18,585
Office of the Director	256,462	218,153	283,509	+ 27,047	+ 65,356
Buildings and facilities	197,456	108,376	135,376	- 62,080	+ 27,000
Advance appropriation, fiscal year 2000	40,000	.....	.....	- 40,000	.....
Office of AIDS Research .....	.....	1,833,826	.....	.....	- 1,833,826
Year 2000 computer conversion	5,993	.....	.....	- 5,993	.....
Total, N.I.H	15,613,470	15,892,786	17,873,470	+ 2,260,000	+ 1,980,684
Advance appropriations	40,000	.....	.....	- 40,000	.....
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION					
Substance abuse and mental health services	2,487,313	2,626,505	2,654,953	+ 167,640	+ 28,448
Advance appropriation, fiscal year 2001 .....	.....	100,000	.....	.....	- 100,000
Total	2,487,313	2,726,505	2,654,953	+ 167,640	- 71,552
AGENCY FOR HEALTH CARE POLICY AND RESEARCH					
Health care policy and research	102,171	26,667	111,424	+ 9,253	+ 84,757
1 percent evaluation funding (non-add)	(70,647)	(179,588)	(88,576)	(+ 17,929)	(- 91,012)
Total, Public Health Service	25,258,698	25,610,169	28,254,017	+ 2,995,319	+ 2,643,848
Advance appropriations	40,000	100,000	.....	- 40,000	- 100,000
HEALTH CARE FINANCING ADMINISTRATION					
Grants to States for Medicaid	108,533,616	114,820,998	114,820,998	+ 6,287,382	.....
Carryover balance	- 6,012,383	.....	.....	+ 6,012,383	.....
Appropriation available from prior year advance	- 27,800,689	- 28,733,605	- 28,733,605	- 932,916	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2000,
PUBLIC LAW 106-113—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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Total, adjusted appropriation	74,720,544	86,087,393	86,087,393	+ 11,366,849
New advance, 1st quarter, fiscal year 2001	28,733,605	30,589,003	30,589,003	+ 1,855,398
Total, grants to States for Medicaid	103,454,149	116,676,396	116,676,396	+ 13,222,247	.....
Payments to health care trust funds	62,823,000	69,289,100	69,289,100	+ 6,466,100	.....
Program management (trust funds)	2,142,835	2,016,126	1,994,548	- 148,287	- 21,578
Total, Health Care Financing Administration	168,419,984	187,981,622	187,960,044	+ 19,540,060	- 21,578
Appropriations, fiscal year 2000	(137,543,544)	(155,376,493)	(155,376,493)	(+ 17,832,949)	.....
Advance appropriations, fiscal year 2001	(28,733,605)	(30,589,003)	(30,589,003)	(+ 1,855,398)	.....
ADMINISTRATION FOR CHILDREN AND FAMILIES					
Payments to States for Child Support Enforcement and Family Support Programs	3,122,800	789,000	3,291,000	+ 168,200	+ 2,502,000
Less funds advanced in previous years	- 660,000	- 750,000	- 750,000	- 90,000	.....
Total, adjusted appropriation	2,462,800	39,000	2,541,000	+ 78,200	+ 2,502,000
New advance, 1st quarter, fiscal year 2001	750,000	650,000	650,000	- 100,000	.....
Total	3,212,800	689,000	3,191,000	- 21,800	+ 2,502,000
Low income home energy assistance:					
Contingent emergency funding	300,000	300,000	300,000	.....	.....
Advance appropriation, fiscal year 2001	1,100,000	1,100,000	1,100,000	.....	.....
Total	1,400,000	1,400,000	1,400,000	.....	.....
Refugee and entrant assistance	514,868	430,500	426,505	- 88,363	- 3,995
Payments to States for the Child Care and Development Block Grant, advance appropriation, fiscal year 2001	1,182,672	1,182,672	1,182,672	.....	.....
Social Services Block Grant	1,909,000	2,380,000	1,775,000	- 134,000	- 605,000
Children and families services programs	6,054,238	6,587,953	5,334,133	- 720,105	- 1,253,820
Advance appropriation, fiscal year 2001	1,400,000	+ 1,400,000	+ 1,400,000

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2000,
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[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2000

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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Total	6,054,238	6,587,953	6,734,133	+ 679,895	+ 146,180
Violent crime reduction trust fund	104,967	118,500	101,000	- 3,967	- 17,500
Rescission of permanent appropriations	- 21,000	.....	- 21,000	.....	- 21,000
Promoting Safe and Stable Families	275,000	295,000	295,000	+ 20,000	.....
Payments to States for foster care and adoption assistance	4,921,500	5,667,300	5,662,300	+ 740,800	- 5,000
Less funds advanced in previous years	- 1,157,500	- 1,355,000	- 1,355,000	- 197,500	.....
Total, adjusted appropriation	3,764,000	4,312,300	4,307,300	+ 543,300	- 5,000
New advance, 1st quarter, fiscal year 2001	1,355,000	1,538,000	1,538,000	+ 183,000	.....
Total, payments to States for foster care	5,119,000	5,850,300	5,845,300	+ 726,300	- 5,000
Total, Administration for Children and Families	19,751,545	18,933,925	20,929,610	+ 1,178,065	+ 1,995,685
ADMINISTRATION ON AGING					
Aging services program	882,339	1,048,055	934,285	+ 51,946	- 113,770
OFFICE OF THE SECRETARY					
General departmental management	255,910	210,561	207,051	- 48,859	- 3,510
Advance appropriation, fiscal year 2001 .....	.....	.....	20,000	+ 20,000	+ 20,000
Trust funds	5,851	6,851	5,851	.....	- 1,000
Total	261,761	217,412	232,902	- 28,859	+ 15,490
Office of the Inspector General	34,391	31,500	31,500	- 2,891	.....
Office for Civil Rights	17,338	18,845	18,838	+ 1,500	- 7
Trust funds	3,314	3,314	3,314	.....	.....
Total	20,652	22,159	22,152	+ 1,500	- 7
Policy research	13,996	14,000	17,000	+ 3,004	+ 3,000

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2000,
PUBLIC LAW 106-113—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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Retirement Pay and Medical Benefits for Commissioned Officers: Expenses (indefinite)	201,635	214,905	214,905	+ 13,270
Public Health and Social Services Emergency Fund	223,422	386,022	583,600	+ 360,178	+ 197,578
Total, Office of the Secretary	755,857	885,998	1,102,059	+ 346,202	+ 216,061
Net total, title II, Department of Health and Human Services	215,108,423	234,559,769	239,180,015	+ 24,071,592	+ 4,620,246
Appropriations, fiscal year 2000	(181,947,146)	(199,400,094)	(202,700,340)	(+ 20,753,194)	(+ 3,300,246)
Appropriations	(181,968,146)	(199,400,094)	(202,721,340)	(+ 20,753,194)	(+ 3,321,246)
Rescission	(- 21,000)	.....	(- 21,000)	.....	(- 21,000)
Advance appropriations, fiscal year 2001	(33,161,277)	(35,159,675)	(36,479,675)	(+ 3,318,398)	(+ 1,320,000)
TITLE III—DEPARTMENT OF EDUCATION					
Education reform	1,514,100	1,947,000	1,768,370	+ 254,270	- 178,630
Education for the disadvantaged	2,222,134	2,595,534	2,496,223	+ 274,089	- 99,311
Advance appropriation, fiscal year 2001	6,204,763	6,148,386	6,204,763	.....	+ 56,377
Total	8,426,897	8,743,920	8,700,986	+ 274,089	- 42,934
Impact aid	864,000	736,000	910,500	+ 46,500	+ 174,500
School improvement programs	2,811,134	2,722,534	1,511,884	- 1,299,250	- 1,210,650
Advance appropriation, fiscal year 2001 .....	.....	.....	1,515,000	+ 1,515,000	+ 1,515,000
Total	2,811,134	2,722,534	3,026,884	+ 215,750	+ 304,350
Reading excellence	260,000	286,000	65,000	- 195,000	- 221,000
Advance appropriation, fiscal year 2001 .....	.....	.....	195,000	+ 195,000	+ 195,000
Total	260,000	286,000	260,000	.....	- 26,000
Indian education	66,000	77,000	77,000	+ 11,000	.....
Bilingual and immigrant education	380,000	415,000	406,000	+ 26,000	- 9,000
Special education	5,124,146	3,524,896	2,294,646	- 2,829,500	- 1,230,250

LABOR, HHS, AND EDUCATION, 2000

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[Amounts in thousands of dollars]

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	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Advance appropriation, fiscal year 2001 .....	.....	1,925,000	3,742,000	+ 3,742,000	+ 1,817,000
Total	5,124,146	5,449,896	6,036,646	+ 912,500	+ 586,750
Rehabilitation services and disability research	348,173	378,137	368,545	+ 20,372	- 9,592
Mandatory	2,304,411	2,338,977	2,338,977	+ 34,566	.....
Total	2,652,584	2,717,114	2,707,522	+ 54,938	- 9,592
Special Institutions for Persons With Disabilities:					
American Printing House for the Blind	8,661	8,973	10,100	+ 1,439	+ 1,127
National Technical Institute for the Deaf	45,500	47,925	48,151	+ 2,651	+ 226
Gallaudet University	83,480	85,120	85,980	+ 2,500	+ 860
Total	137,641	142,018	144,231	+ 6,590	+ 2,213
Vocational and adult education	1,555,970	1,750,250	890,750	- 665,220	- 859,500
Advance appropriation, fiscal year 2001 .....	.....	.....	791,000	+ 791,000	+ 791,000
Total	1,555,970	1,750,250	1,681,750	+ 125,780	- 68,500
Student financial assistance	9,348,000	9,183,000	9,425,000	+ 77,000	+ 242,000
Emergency funding .....	.....	.....	10,000	+ 10,000	+ 10,000
Total	9,348,000	9,183,000	9,435,000	+ 87,000	+ 252,000
Federal family education loan program account	47,276	48,000	48,000	+ 724	.....
Direct loan program year 2000 computer conversion	531	.....	.....	- 531	.....
Total	47,807	48,000	48,000	+ 193	.....
Higher education	1,292,623	1,579,206	1,533,659	+ 241,036	- 45,547
Howard University	214,489	219,444	219,444	+ 4,955	.....
College housing and academic facilities loans program	698	737	737	+ 39	.....
Historically Black College and University capital financing, program account	96	207	207	+ 111	.....
Education research, statistics, and improvement	456,867	540,282	596,892	+ 140,025	+ 56,610

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Departmental Management:					
Program administration	364,521	386,000	383,184	+ 18,663	- 2,816
Office for Civil Rights	66,000	73,262	71,200	+ 5,200	- 2,062
Office of the Inspector General	31,242	34,000	34,000	+ 2,758	.....
Total	461,763	493,262	488,384	+ 26,621	- 4,878
Total, title III, Department of Education	35,614,815	37,050,870	38,042,212	+ 2,427,397	+ 991,342
Appropriations, fiscal year 2000	(29,410,052)	(28,977,484)	(25,594,449)	(- 3,815,603)	(- 3,383,035)
Advance appropriations, fiscal year 2001	(6,204,763)	(8,073,386)	(12,447,763)	(+ 6,243,000)	(+ 4,374,377)
TITLE IV—RELATED AGENCIES					
Armed Forces Retirement Home:					
Operation and maintenance (trust funds)	55,028	55,599	55,599	+ 571	.....
Capital program (trust funds)	15,717	12,696	12,696	- 3,021	.....
Total	70,745	68,295	68,295	- 2,450	.....
Corporation for National and Community Service: Domestic Volunteer Service Programs, operating expenses	276,839	299,532	295,645	+ 18,806	- 3,887
Corporation for Public Broadcasting: Advance appropriation, fiscal year 2002	340,000	350,000	350,000	+ 10,000	.....
Digitalization	15,000	20,000	10,000	- 5,000	- 10,000
Satellite replacement (Public Law 106-31)	30,700	.....	.....	- 30,700	.....
Satellite replacement, fiscal year 2000 (Public Law 106-31)	17,300	.....	.....	- 17,300	.....
Federal Mediation and Conciliation Service	34,620	36,834	36,834	+ 2,214	.....
Federal Mine Safety and Health Review Commission	6,060	6,159	6,159	+ 99	.....
Institute of Museum and Library Services: Office of Library Services: Grants and Adminis- tration	166,175	154,500	166,885	+ 710	+ 12,385
Medicare payment advisory commission (trust funds)	7,015	7,015	7,015	.....	.....
National Commission on Libraries & Information Science	1,000	1,300	1,300	+ 300	.....
National Council on Disability	2,344	2,400	2,400	+ 56	.....
National Education Goals Panel	2,100	2,250	2,250	+ 150	.....
National Labor Relations Board	184,451	210,193	206,500	+ 22,049	- 3,693
National Mediation Board	8,400	9,100	9,600	+ 1,200	+ 500
Occupational Safety and Health Review Commission	8,100	8,500	8,500	+ 400

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[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2000

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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Railroad Retirement Board:					
Dual benefits payments account	178,000	165,000	164,000	- 14,000	- 1,000
Federal payments to the Railroad Retirement Account	150	150	150	.....	.....
Limitation on trust fund transfer:					
Administrative expenses	90,398	86,500	91,000	+ 602	+ 4,500
Office of Inspector General	5,600	5,400	5,400	- 200	.....
Total	274,148	257,050	260,550	- 13,598	+ 3,500
SOCIAL SECURITY ADMINISTRATION					
Payments to social security trust funds	19,689	20,764	20,764	+ 1,075	.....
Special benefits for disabled coal miners:					
Direct appropriation	546,803	524,638	524,638	- 22,165	.....
Appropriation available from prior year advance	- 160,000	- 141,000	- 141,000	+ 19,000	.....
Total, fiscal year 2000 appropriation	386,803	383,638	383,638	- 3,165	.....
New advance, 1st quarter, fiscal year 2001	141,000	124,000	124,000	- 17,000	.....
Total, special benefits for disabled coal miners	527,803	507,638	507,638	- 20,165	.....
Supplemental security income program:					
Mandatory	28,361,000	28,910,000	28,911,085	+ 550,085	+ 1,085
Discretionary	2,114,000	2,203,000	2,142,000	+ 28,000	- 61,000
Subtotal	30,475,000	31,113,000	31,053,085	+ 578,085	- 59,915
Appropriation available from prior year advance	- 8,680,000	- 9,550,000	- 9,550,000	- 870,000	.....
Total, fiscal year 2000 appropriation	21,795,000	21,563,000	21,503,085	- 291,915	- 59,915
Additional CDR funding	177,000	200,000	200,000	+ 23,000	.....
User fee activities	75,000	80,000	80,000	+ 5,000	.....
New advance, 1st quarter, fiscal year 2001	9,550,000	9,890,000	9,890,000	+ 340,000	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2000,
PUBLIC LAW 106-113—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, supplemental security income program	31,597,000	31,733,000	31,673,085	+ 76,085	- 59,915
Limitation on administrative expenses: Trust funds	6,426,000	6,706,000	6,596,871	+ 170,871	- 109,129
Office of Inspector General	12,000	15,000	15,000	+ 3,000	.....
Trust funds	44,000	51,000	51,000	+ 7,000	.....
Total	56,000	66,000	66,000	+ 10,000	.....
Adjustment: Trust fund transfers from general revenues	- 2,366,000	- 2,483,000	- 2,422,000	- 56,000	+ 61,000
Total, Social Security Administration	36,260,492	36,550,402	36,442,358	+ 181,866	- 108,044
Appropriations, fiscal year 2000	(26,569,492)	(26,536,402)	(26,428,358)	(- 141,134)	(- 108,044)
Advance appropriations, fiscal year 2001	(9,691,000)	(10,014,000)	(10,014,000)	(+ 323,000)	.....
United States Institute of Peace: Operating expenses	12,160	13,000	13,000	+ 840	.....
Total, title IV, Related agencies	37,717,649	37,996,530	37,887,291	+ 169,642	- 109,239
Appropriations, fiscal year 2000	(27,669,349)	(27,632,530)	(27,523,291)	(- 146,058)	(- 109,239)
Advance appropriations, fiscal year 2001	(9,708,300)	(10,014,000)	(10,014,000)	(+ 305,700)	.....
Advance appropriation, fiscal year 2002	(340,000)	(350,000)	(350,000)	(+ 10,000)	.....
Net total appropriations	301,168,146	322,958,939	328,229,885	+ 27,061,739	+ 5,270,946
Other adjustments affecting the bill:					
Trust fund advances for subsequent years	40,000	.....	.....	- 40,000	.....
Adjustment to balance with fiscal year 1999 bill	2,824	.....	.....	- 2,824	.....
Adjustment for leg cap Title XX SSBGs	- 471,000	.....	- 605,000	- 134,000	- 605,000
SSI receipts	- 75,000	- 80,000	- 80,000	- 5,000	.....
Puerto Rico child health care	32,000	.....	.....	- 32,000	.....
MN & WY & NM disproportionate share hospitals	21,000	.....	.....	- 21,000	.....
HEAF Recapture .....	.....	.....	- 26,000	- 26,000	- 26,000
Womens health and cancer rights	1,000	.....	.....	- 1,000	.....
Refugee and entrant assistance (reappropriation)	12,000	12,000	+ 12,000
Medicaid Title XX offset	1,000	+ 1,000	+ 1,000

LABOR, HHS, AND EDUCATION, 2000

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**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2000,
PUBLIC LAW 106-113—Continued**

[Amounts in thousands of dollars]

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LABOR, HHS, AND EDUCATION, 2000

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Welfare to work & child support .....	.....	.....	- 50,000	- 50,000	- 50,000
Total, adjustments	- 449,176	- 68,000	- 748,000	- 298,824	- 680,000
Net grand total	300,718,970	322,890,939	327,481,885	+ 26,762,915	+ 4,590,946
Appropriations, fiscal year 2000	(251,462,630)	(269,293,878)	(265,748,447)	(+ 14,285,817)	(- 3,545,431)
Rescission	(- 158,000)	.....	(- 21,000)	(+ 137,000)	(- 21,000)
Advance appropriations, fiscal year 2001	(49,074,340)	(53,247,061)	(61,404,438)	(+ 12,330,098)	(+ 8,157,377)
Advance appropriation, fiscal year 2002	(340,000)	(350,000)	(350,000)	(+ 10,000)	.....

Note: Prior to this bill, trust funds were presented as Limitations and included in Grand total with an adjustment.