

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2000, PUBLIC LAW 106-113

[Amounts in thousands of dollars]

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
FEDERAL FUNDS					
Federal payment for Resident Tuition Support			17,000	+ 17,000	+ 17,000
Federal payment for Incentives for Adoption of Children			5,000	+ 5,000	+ 5,000
Federal payment to the Citizen Complaint Review Board			500	+ 500	+ 500
Federal payment to the Department of Human Services			250	+ 250	+ 250
Metrorail improvements and expansion	25,000			- 25,000	
Federal payment for management reform	25,000			- 25,000	
Federal payment for Boys Town U.S.A	7,100			- 7,100	
Nation's Capital Infrastructure Fund	18,778			- 18,778	
Environmental Study and Related Activities at Lorton Correctional Complex	7,000			- 7,000	
Federal payment to the District of Columbia corrections trustee operations	184,800	176,000	176,000	- 8,800	
Federal payment to the District of Columbia Courts	128,000	137,440	99,714	- 28,286	- 37,726
Defender Services in District of Columbia Courts			33,336	+ 33,336	+ 33,336
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	59,400	80,300	93,800	+ 34,400	+ 13,500
Children's National Medical Center	1,000		2,500	+ 1,500	+ 2,500
Federal payment for Metropolitan Police Department	1,200		1,000	- 200	+ 1,000
Federal payment to the General Services Administration (Lorton Correctional Complex)			6,700	+ 6,700	+ 6,700
Federal payment for Fire Department	3,240			- 3,240	
Federal payment to the Georgetown Waterfront Park Fund	1,000			- 1,000	
Reappropriation (sec. 176)			1,000	+ 1,000	+ 1,000
Federal payment to Historical Society for City Museum	2,000			- 2,000	
Federal payment for a National Museum of American Music and Downtown Revitalization ..	700			- 700	
United States Park Police	8,500			- 8,500	
Federal payment for waterfront improvements	3,000			- 3,000	
Federal payment for mentoring services	200			- 200	
Federal payment for hotline services	50			- 50	
Federal payment for public charter schools	15,622			- 15,622	
Medicare Coordinated Care Demonstration Project	3,000			- 3,000	
National Revitalization Financing:					
Economic Development	25,000			- 25,000	
Special Education	30,000			- 30,000	
Year 2000 Information Technology	20,000			- 20,000	
Infrastructure and Economic Development	50,000			- 50,000	
Y2K conversion emergency funding (courts)	2,249			- 2,249	

DISTRICT OF COLUMBIA, 2000

905

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2000, PUBLIC LAW 106-113—Continued

[Amounts in thousands of dollars]

906

	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Y2K conversion (emergency funding)	61,800	.....	.....	- 61,800	.....
Total, Federal funds to the District of Columbia	683,639	393,740	436,800	- 246,839	+ 43,060
DISTRICT OF COLUMBIA FUNDS					
OPERATING EXPENSES					
Governmental direction and support	<i>(164,144)</i>	<i>(174,667)</i>	<i>(167,356)</i>	<i>(+ 3,212)</i>	<i>(- 7,311)</i>
Economic development and regulation	<i>(159,039)</i>	<i>(190,335)</i>	<i>(190,335)</i>	<i>(+ 31,296)</i>	.....
Public safety and justice	<i>(755,786)</i>	<i>(778,670)</i>	<i>(778,770)</i>	<i>(+ 22,984)</i>	<i>(+ 100)</i>
Public education system	<i>(788,956)</i>	<i>(850,411)</i>	<i>(867,411)</i>	<i>(+ 78,455)</i>	<i>(+ 17,000)</i>
Human support services	<i>(1,514,751)</i>	<i>(1,525,996)</i>	<i>(1,526,361)</i>	<i>(+ 11,610)</i>	<i>(+ 365)</i>
Public works	<i>(266,912)</i>	<i>(271,395)</i>	<i>(271,395)</i>	<i>(+ 4,483)</i>	.....
Receivership Programs	<i>(318,979)</i>	<i>(337,077)</i>	<i>(342,077)</i>	<i>(+ 23,098)</i>	<i>(+ 5,000)</i>
Workforce Investments .....	.....	<i>(8,500)</i>	<i>(8,500)</i>	<i>(+ 8,500)</i>	.....
Buyouts and Management Reforms (sec.157) .....	.....	.....	<i>(18,000)</i>	<i>(+ 18,000)</i>	<i>(+ 18,000)</i>
Reserve .....	.....	<i>(150,000)</i>	<i>(150,000)</i>	<i>(+ 150,000)</i>	.....
District of Columbia Financial Responsibility and Management Assistance Authority	<i>(7,840)</i>	<i>(3,140)</i>	<i>(3,140)</i>	<i>(- 4,700)</i>	.....
Financing and other .....	.....	<i>(384,948)</i>	.....	.....	<i>(- 384,948)</i>
Washington Convention Center Transfer Payment	<i>(5,400)</i>	.....	.....	<i>(- 5,400)</i>	.....
Repayment of Loans and Interest	<i>(382,170)</i>	.....	<i>(328,417)</i>	<i>(- 53,753)</i>	<i>(+ 328,417)</i>
Repayment of General Fund Recovery Debt	<i>(38,453)</i>	.....	<i>(38,286)</i>	<i>(- 167)</i>	<i>(+ 38,286)</i>
Payment of Interest on Short-Term Borrowing	<i>(11,000)</i>	.....	<i>(9,000)</i>	<i>(- 2,000)</i>	<i>(+ 9,000)</i>
Certificates of Participation	<i>(7,926)</i>	.....	<i>(7,950)</i>	<i>(+ 24)</i>	<i>(+ 7,950)</i>
Human development	<i>(6,674)</i>	.....	.....	<i>(- 6,674)</i>	.....
Optical and Dental Insurance payments .....	.....	.....	<i>(1,295)</i>	<i>(+ 1,295)</i>	<i>(+ 1,295)</i>
Productivity Bank .....	.....	.....	<i>(20,000)</i>	<i>(+ 20,000)</i>	<i>(+ 20,000)</i>
Productivity Savings .....	.....	.....	<i>(- 20,000)</i>	<i>(- 20,000)</i>	<i>(- 20,000)</i>
Procurement and Management Savings	<i>(- 10,000)</i>	<i>(- 21,457)</i>	<i>(- 21,457)</i>	<i>(- 11,457)</i>	.....
Total, operating expenses, general fund	<i>(4,418,030)</i>	<i>(4,653,682)</i>	<i>(4,686,836)</i>	<i>(+ 268,806)</i>	<i>(+ 33,154)</i>
ENTERPRISE AND OTHER FUNDS					
Water and Sewer Authority and the Washington Aqueduct	<i>(273,314)</i>	<i>(279,608)</i>	<i>(279,608)</i>	<i>(+ 6,294)</i>	.....
Lottery and Charitable Games Enterprise Fund	<i>(225,200)</i>	<i>(234,400)</i>	<i>(234,400)</i>	<i>(+ 9,200)</i>	.....
Office of Cable Television	<i>(2,108)</i>	.....	.....	<i>(- 2,108)</i>	.....
Public Service Commission	<i>(5,026)</i>	.....	.....	<i>(- 5,026)</i>	.....

DISTRICT OF COLUMBIA, 2000

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2000, PUBLIC LAW 106-113—Continued

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	Enacted, fiscal year 1999	Budget request, fiscal year 2000	Appropriated, fiscal year 2000	Increase (+) or decrease (-)	
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Office of People's Counsel	(2,501)	(-2,501)
Office of Insurance and Securities Regulation	(7,001)	(-7,001)
Office of Banking and Financial Institutions	(640)	.....	.....	(-640)	.....
Sports and Entertainment Commission	(8,751)	(10,846)	(10,846)	(+2,095)	.....
District of Columbia Health and Hospitals Public Benefit Corporation	(66,764)	(89,008)	(89,008)	(+22,244)	.....
District of Columbia Retirement Board	(18,202)	(9,892)	(9,892)	(-8,310)	.....
Correctional Industries Fund	(3,332)	(1,810)	(1,810)	(-1,522)	.....
Washington Convention Center Enterprise Fund	(48,139)	(50,226)	(50,226)	(+2,087)	.....
Total, Enterprise Funds	(660,978)	(675,790)	(675,790)	(+14,812)	.....
Total, operating expenses	(5,079,008)	(5,329,472)	(5,362,626)	(+283,618)	(+33,154)
CAPITAL OUTLAY					
General fund	(1,711,161)	(1,218,638)	(1,218,638)	(-492,523)	.....
Water and Sewer Fund .....	.....	(197,169)	(197,169)	(+197,169)	.....
Total, Capital Outlay	(1,711,161)	(1,415,807)	(1,415,807)	(-295,354)	.....
Total, District of Columbia funds	(6,790,169)	(6,745,279)	(6,778,433)	(-11,736)	(+33,154)
Grand total:					
Federal Funds to the District of Columbia	683,639	393,740	436,800	-246,839	+43,060
District of Columbia funds	(6,790,169)	(6,745,279)	(6,778,433)	(-11,736)	(+33,154)

DISTRICT OF COLUMBIA, 2000