

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7**

894

[Amounts in thousands of dollars]

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)		
				Appropriated versus enacted	Appropriated versus request	
TITLE I						
DEPARTMENT OF VETERANS AFFAIRS						
VETERANS BENEFITS ADMINISTRATION						
Compensation and pensions	24,944,288	28,949,000	28,949,000	+4,004,712	.....	M
2002 Supplemental (P.L. 107-206)	1,100,000	.....	.....	- 1,100,000	.....	M
Readjustment benefits	2,135,000	2,264,808	2,264,808	+129,808	.....	M
Veterans insurance and indemnities	26,200	27,530	27,530	+1,330	.....	M
Veterans housing benefit program fund program account (indefinite)	203,278	437,522	437,522	+234,244	.....	M
(Limitation on direct loans)	(300)	.....	(300)	.....	(+300)	
Credit subsidy .....	.....	- 98,000	- 98,000	- 98,000	.....	M
Administrative expenses	164,497	168,207	168,207	+3,710	.....
Education loan fund program account	1	1	1	.....	.....
(Limitation on direct loans)	(3)	(3)	(3)	.....	.....
Administrative expenses	64	70	70	+6	.....
Vocational rehabilitation loans program account	72	55	55	- 17	.....
(Limitation on direct loans)	(3,301)	(3,626)	(3,626)	(+325)	.....
Administrative expenses	274	289	289	+15	.....
Native American Veteran Housing Loan Program Account	544	558	558	+14	.....
Total, Veterans Benefits Administration	28,574,218	31,750,040	31,750,040	+3,175,822	.....
VETERANS HEALTH ADMINISTRATION						
Medical care	20,656,164	22,243,761	23,889,304	+3,233,140	+1,645,543	
2002 Supplemental (P.L. 107-206)	142,000	.....	.....	- 142,000	.....
Delayed equipment obligation	675,000	500,000	.....	- 675,000	- 500,000	
Total	21,473,164	22,743,761	23,889,304	+2,416,140	+1,145,543	
Medical care cost recovery collections:						
Offsetting receipts	- 691,000	- 752,000	- 1,386,000	- 695,000	- 634,000	
Appropriations (indefinite)	691,000	752,000	1,386,000	+695,000	+634,000	
Total available (excludes offsetting receipts)	22,164,164	23,495,761	25,275,304	+3,111,140	+1,779,543	
Medical and prosthetic research	371,000	394,373	400,000	+29,000	+5,627	

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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Medical administration and miscellaneous operating expenses	66,731	69,716	74,716	+7,985	+5,000
Total, Veterans Health Administration	21,910,895	23,207,850	24,364,020	+2,453,125	+1,156,170
DEPARTMENTAL ADMINISTRATION					
General operating expenses	1,195,728	1,256,418	1,254,000	+58,272	-2,418
Emergency supplemental	2,000	.....	.....	-2,000	.....
National Cemetery Administration	121,169	133,149	133,149	+11,980	.....
Office of Inspector General	52,308	55,000	58,000	+5,692	+3,000
Construction, major projects	183,180	193,740	99,777	-83,403	-93,963
Construction, minor projects	210,900	210,700	226,000	+15,100	+15,300
Grants for construction of State extended care facilities	100,000	100,000	100,000	.....	.....
Parking Revolving Fund	4,000	.....	.....	-4,000	.....
Grants for the construction of State veterans cemeteries	25,000	32,000	32,000	+7,000	.....
Total, Departmental Administration	1,894,285	1,981,007	1,902,926	+8,641	-78,081
Total, title I, Department of Veterans Affairs	52,379,398	56,938,897	58,016,986	+5,637,588	+1,078,089
(Limitation on direct loans)	(3,604)	(3,629)	(3,929)	(+325)	(+300)
TITLE II					
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
PUBLIC AND INDIAN HOUSING					
Housing Certificate Fund:					
Direct appropriation	11,440,975	13,326,559	13,023,566	+1,582,591	-302,993
Advance appropriations provided in previous acts ¹	4,200,000	4,200,000	4,200,000	.....	.....
Subtotal, discretionary	15,640,975	17,526,559	17,223,566	+1,582,591	-302,993
(Advance appropriation) ¹	(4,200,000)	(4,200,000)	(4,200,000)	.....	.....
Rescission of unobligated balances	-1,200,000	-1,100,000	-1,600,000	-400,000	-500,000
Rescission (P.L. 107-206)	-388,500	.....	+388,500	.....	.....
Public housing capital fund	2,843,400	2,425,900	2,730,000	-113,400	+304,100
Public housing operating fund	3,494,868	3,530,000	3,600,000	+105,132	+70,000
Operation Safe Home (rescission)	-11,000	.....	.....	+11,000	.....

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

896

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	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
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Revitalization of severely distressed public housing	573,735	574,000	574,000	+265
Native American housing block grants	648,570	646,594	649,000	+430	+2,406
Indian housing loan guarantee fund program account	5,987	5,200	5,300	-687	+100
(Limitation on guaranteed loans)	(234,283)	(197,243)	(197,243)	(-37,040)	.....
Native Hawaiian housing block grant .....	.....	10,000	.....	.....	-10,000
Native Hawaiian housing loan guarantee fund	1,000	1,035	1,035	+35	.....
(Limitation on guaranteed loans)	(40,000)	(39,712)	(39,712)	(288)	.....
Total, Public and Indian Housing ¹	22,008,535	23,619,288	23,182,901	+1,174,366	-436,387
COMMUNITY PLANNING AND DEVELOPMENT					
Housing opportunities for persons with AIDS	277,432	292,000	292,000	+14,568	.....
Rural housing and economic development	25,000	.....	25,000	.....	+25,000
Empowerment zones / enterprise communities	45,000	.....	30,000	-15,000	+30,000
Community development fund	5,000,000	4,715,500	4,937,000	-63,000	+221,500
Emergency supplemental	2,000,000	.....	.....	-2,000,000	.....
Emergency supplemental (P.L. 107-206)	783,000	.....	.....	-783,000	.....
Section 108 loan guarantees:					
(Limitation on guaranteed loans)	(608,696)	(275,000)	(275,000)	(-333,696)	.....
Credit subsidy	14,000	6,325	6,325	-7,675	.....
Administrative expenses	1,000	1,000	1,000	.....	.....
Brownfields redevelopment	25,000	25,000	25,000	.....	.....
HOME investment partnerships program	1,846,040	2,084,100	2,000,000	+153,960	-84,100
Rescission (P.L. 107-206)	-50,000	.....	.....	+50,000	.....
Homeless assistance grants	1,122,525	1,129,500	1,225,000	+102,475	+95,500
Total, Community planning and development	8,355,997	8,253,425	8,541,325	+185,328	+287,900
HOUSING PROGRAMS					
Housing for special populations	1,024,151	1,024,151	1,033,801	+9,650	+9,650
Housing for the elderly	(783,286)	(773,636)	(783,286)	.....	(+9,650)
Housing for the disabled	(240,865)	(250,515)	(250,515)	(+9,650)	.....
Housing counseling assistance .....	.....	35,000	.....	.....	-35,000
Rental housing assistance:					
Rescission .....	.....	-100,000	-100,000	-100,000	.....
Rescission (P.L. 107-206)	-300,000	.....	.....	+300,000	.....

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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Manufactured housing fees trust fund	13,566	13,000	13,000	- 566
Offsetting collections	- 13,566	- 13,000	- 13,000	+566
Savings from canceling S. 1029	- 8,000	.....	.....	+8,000	.....
FEDERAL HOUSING ADMINISTRATION					
FHA—Mutual mortgage insurance program account:					
Limitation on guaranteed loans)	(160,000,000)	(160,000,000)	(165,000,000)	(+5,000,000)	(+5,000,000)
(Limitation on direct loans)	(250,000)	(50,000)	(100,000)	(- 150,000)	(+50,000)
Administrative expenses	336,700	347,829	347,829	+11,129	.....
Negative subsidy	- 2,323,000	- 2,753,000	- 2,753,000	- 430,000	.....
Administrative contract expenses	160,000	85,720	85,720	- 74,280	.....
Additional contract expenses	1,000	1,000	1,000	.....	.....
FHA—General and special risk program account:					
(Limitation on guaranteed loans)	(21,000,000)	(21,000,000)	(23,000,000)	(+2,000,000)	(+2,000,000)
(Limitation on direct loans)	(50,000)	(50,000)	(50,000)	.....	.....
Administrative expenses	216,100	223,716	223,716	+7,616	.....
Negative subsidy	- 225,000	- 225,000	- 225,000	.....	.....
Subsidy	15,000	15,000	15,000	.....	.....
Non-overhead administrative expenses	144,000	93,780	93,780	- 50,220	.....
Additional contract expenses	4,000	4,000	4,000	.....	.....
Total, Federal Housing Administration	- 1,671,200	- 2,206,955	- 2,206,955	- 535,755	.....
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION (GNMA)					
Guarantees of mortgage-backed securities loan guarantee program account:					
(Limitation on guaranteed loans)	(200,000,000)	(200,000,000)	(200,000,000)	.....	.....
Administrative expenses	9,383	10,343	10,343	+960	.....
Offsetting receipts	- 382,000	- 358,000	- 358,000	+24,000	.....
POLICY DEVELOPMENT AND RESEARCH					
Research and technology	50,250	47,000	47,000	- 3,250	.....
FAIR HOUSING AND EQUAL OPPORTUNITY					
Fair housing activities	45,899	45,899	45,899	.....	.....
OFFICE OF LEAD HAZARD CONTROL					
Lead hazard reduction	109,758	126,000	176,000	+66,242	+50,000

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

897

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

898

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MANAGEMENT AND ADMINISTRATION					
Salaries and expenses	556,067	510,299	530,299	- 25,768	+20,000
Transfer from:					
Limitation on FHA corporate funds	(530,457)	(548,202)	(548,202)	(+17,745)	.....
GNMA	(9,383)	(10,343)	(10,343)	(+960)	.....
Community Development Loan Guarantees Program	(1,000)	(1,000)	(1,000)	.....	.....
Native American Housing Block Grants	(150)	(150)	(150)	.....	.....
Indian Housing Loan Guarantee Fund Program	(200)	(200)	(200)	.....	.....
Native Hawaiian Housing Loan Guarantees	(35)	(35)	(35)	.....	.....
Total, Salaries and expenses	(1,097,292)	(1,070,229)	(1,090,229)	(- 7,063)	(+20,000)
Working capital fund .....	.....	276,300	276,300	+276,300	.....
Office of Inspector General	66,555	74,341	74,156	+7,601	- 185
(By transfer, limitation on FHA corporate funds)	(22,343)	(23,343)	(23,343)	(+1,000)	.....
(By transfer from Public Housing Oper Subsidy)	(5,000)	.....	.....	(- 5,000)	.....
Total, Office of Inspector General	(93,898)	(97,684)	(97,499)	(+3,601)	(- 185)
Emergency supplemental	1,000	.....	.....	- 1,000	.....
Consolidated fee fund (rescission)	- 6,700	- 8,000	- 8,000	- 1,300	.....
Office of Federal Housing Enterprise Oversight	27,000	30,000	30,000	+3,000	.....
Offsetting receipts	-27,000	-30,000	-30,000	- 3,000	.....
Total, title II, Department of Housing and Urban Development (net) ¹	32,193,195	31,349,091	31,245,069	- 948,126	- 104,022
Appropriations ¹	(27,165,395)	(28,357,091)	(28,753,069)	(+1,587,674)	(+395,978)
Rescissions	(- 1,956,200)	(- 1,208,000)	(- 1,708,000)	(+248,200)	(- 500,000)
Emergency appropriations	(2,784,000)	.....	.....	(- 2,784,000)	.....
Advance provided in previous acts ¹	(4,200,000)	(4,200,000)	(4,200,000)	.....	.....
(Limitation on direct loans)	(300,000)	(100,000)	(150,000)	(- 150,000)	(+50,000)
(Limitation on guaranteed loans)	(381,882,979)	(381,511,955)	(388,511,955)	(+6,628,976)	(+7,000,000)
(Limitation on corporate funds)	(563,568)	(583,273)	(583,273)	(+19,705)	.....

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

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TITLE III					
INDEPENDENT AGENCIES					
AMERICAN BATTLE MONUMENTS COMMISSION					
Salaries and expenses	35,466	30,400	35,246	- 220	+4,846
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD					
Salaries and expenses	7,850	7,850	6,450	- 1,400	- 1,400
DEPARTMENT OF THE TREASURY					
COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS					
Community development financial institutions fund program account	80,000	68,000	75,000	- 5,000	+7,000
CONSUMER PRODUCT SAFETY COMMISSION					
Salaries and expenses	55,200	56,767	57,000	+1,800	+233
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
National and community service programs operating expenses	401,980	631,342	429,000	+27,020	- 202,342
Rescission			- 48,000	- 48,000	- 48,000
Office of Inspector General	5,000	5,000	6,000	+1,000	+1,000
Total	406,980	636,342	387,000	- 19,980	- 249,342
U.S. COURT OF APPEALS FOR VETERANS CLAIMS					
Salaries and expenses	13,221	14,994	14,326	+1,105	- 668
DEPARTMENT OF DEFENSE—CIVIL					
CEMETERIAL EXPENSES, ARMY					
Salaries and expenses	22,537	24,445	32,445	+9,908	+8,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
NATIONAL INSTITUTE OF HEALTH					
National Institute of Environmental Health Sciences	70,228	74,471	84,074	+13,846	+9,603
Emergency supplemental	10,500			- 10,500	

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

899

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

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CENTERS FOR DISEASE CONTROL AND PREVENTION					
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY					
Toxic substances and environmental public health	78,235	77,388	82,800	+4,565	+5,412
Total, Department of Health and Human Services	158,963	151,859	166,874	+7,911	+15,015
ENVIRONMENTAL PROTECTION AGENCY					
Science and Technology	698,089	670,008	720,261	+22,172	+50,253
Transfer from Hazardous Substance Superfund	36,891	111,168	86,168	+49,277	-25,000
Subtotal, Science and Technology	734,980	781,176	806,429	+71,449	+25,253
Emergency supplemental	90,308	.....	.....	-90,308	.....
Environmental Programs and Management	2,054,511	2,047,704	2,111,604	+57,093	+63,900
Emergency supplemental	39,000	.....	.....	-39,000	.....
Office of Inspector General	34,019	35,325	36,000	+1,981	+675
Transfer from Hazardous Substance Superfund	11,867	12,742	12,742	+875	.....
Subtotal, OIG	45,886	48,067	48,742	+2,856	+675
Buildings and facilities	25,318	42,918	42,918	+17,600	.....
Hazardous Substance Superfund	1,170,000	1,272,888	1,272,888	+102,888	.....
Delay of obligation	100,000	.....	.....	-100,000	.....
Transfer to Office of Inspector General	-11,867	-12,742	-12,742	-875	.....
Transfer to Science and Technology	-36,891	-111,168	-86,168	-49,277	+25,000
Subtotal, Hazardous Substance Superfund	1,221,242	1,148,978	1,173,978	-47,264	+25,000
Emergency supplemental	41,292	.....	.....	-41,292	.....
Leaking Underground Storage Tank Program	73,000	72,313	72,313	-687	.....
Oil spill response	15,000	15,581	15,581	+581	.....
State and Tribal Assistance Grants	2,658,900	2,305,500	2,709,612	+50,712	+404,112
Categorical grants	1,074,376	1,158,276	1,150,382	+76,006	-7,894
Subtotal, STAG	3,733,276	3,463,776	3,859,994	+126,718	+396,218

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

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Emergency supplemental	5,000	- 5,000
Total, EPA	8,078,813	7,620,513	8,131,559	+52,746	+511,046
EXECUTIVE OFFICE OF THE PRESIDENT					
Office of Science and Technology Policy	5,267	5,368	5,368	+101	.....
Council on Environmental Quality and Office of Environmental Quality	2,974	3,031	3,031	+57	.....
Total	8,241	8,399	8,399	+158	.....
FEDERAL DEPOSIT INSURANCE CORPORATION					
Office of Inspector General (transfer)	(33,660)	(31,388)	(30,848)	(- 2,812)	(- 540)
FEDERAL EMERGENCY MANAGEMENT AGENCY					
Disaster relief	664,000	1,842,843	800,000	+136,000	- 1,042,843
(Transfer to EMPA)	(- 2,900)	(- 2,900)	(- 2,900)	.....	.....
(Transfer to OIG) .....	.....	(- 21,577)	(- 21,577)	(- 21,577)	.....
Contingent emergency appropriations	1,500,000	.....	.....	- 1,500,000	.....
Emergency supplemental	4,356,871	.....	.....	- 4,356,871	.....
Emergency supplemental (P.L. 107-206)	2,650,700	.....	.....	- 2,650,700	.....
Subtotal	9,171,571	1,842,843	800,000	- 8,371,571	- 1,042,843
National pre-disaster mitigation fund .....	.....	300,000	150,000	+150,000	- 150,000
Disaster assistance direct loan program account:					
State share loan	405	.....	.....	- 405	.....
(Limitation on direct loans)	(25,000)	(25,000)	(- 25,000)	(- 50,000)	(- 50,000)
Administrative expenses	543	557	557	+14	.....
Salaries and expenses	203,801	209,163	214,690	+10,889	+5,527
Defense function	30,000	30,527	31,000	+1,000	+473
Subtotal	233,801	239,690	245,690	+11,889	+6,000
Emergency supplemental	25,000	.....	.....	- 25,000	.....
Office of Inspector General	10,303	11,549	14,000	+3,697	+2,451
(Transfer from Disaster relief) .....	.....	(21,577)	(21,577)	(21,577)	.....
Emergency management planning and assistance	384,623	3,727,914	369,299	- 15,324	- 3,358,615

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

901

050

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
ACT, 2003, PUBLIC LAW 108-7—Continued**

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Defense function	20,000	19,300	19,000	- 1,000	- 300	050
Subtotal	404,623	3,747,214	388,299	- 16,324	- 3,358,915	
(Transfer from Disaster relief)	(2,900)	(2,900)	(2,900)			
Emergency supplemental	220,000			- 220,000		
Emergency supplemental (P.L. 107-206)	225,400			- 225,400		
Fire Act			750,000	+750,000	+750,000	
Radiological emergency preparedness fund	- 1,000	- 1,000	- 1,000			
Cerro Grande Fire Claims			90,000	+90,000	+90,000	
Emergency food and shelter program	140,000	153,000	153,000	+13,000		
Flood map modernization fund		300,000	150,000	+150,000	- 150,000	
National Flood Insurance Fund:						
(Limitation on administrative expenses):						
Salaries and expenses	28,798	32,393	32,393	+3,595		
Flood mitigation	76,381	77,666	77,666	+1,285		
(Transfer out)	(- 20,000)	(- 20,000)	(- 20,000)			
National Flood Migration Fund (by transfer)	(20,000)	(20,000)	(20,000)			
Total, Federal Emergency Management Agency	10,535,825	6,703,912	2,850,605	- 7,685,220	- 3,853,307	
Appropriations	(1,557,854)	(6,703,912)	(2,850,605)	(+1,292,751)	(3,853,307)	
Emergency appropriations	(8,977,971)		(- 8,977,971)			
(By transfer)	(22,900)	(44,477)	(44,477)	(+21,577)		
GENERAL SERVICES ADMINISTRATION						
Federal Consumer Information Center Fund	7,276	12,541	11,541	+4,265	- 1,000	
Operating expenses			1,500	+1,500	+1,500	
UNITED STATES INTERAGENCY ON HOMELESSNESS						
Operating expenses			1,500	+1,500	+1,500	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION						
Human space flight	6,912,400	6,130,900	6,180,900	- 731,500	+50,000	
Emergency supplemental	76,000			- 76,000		
Science, aeronautics and technology	7,857,100	8,844,500	9,207,665	+1,350,565	+363,165	
Emergency supplemental	32,500			- 32,500		

**DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
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Office of Inspector General	23,700	24,600	25,600	+1,900	+1,000
Total, NASA	14,901,700	15,000,000	15,414,165	+512,465	+414,165
NATIONAL CREDIT UNION ADMINISTRATION					
Central liquidity facility:					
(Limitation on direct loans)	(1,500,000)	(1,500,000)	(1,500,000)	.....	.....
(Limitation on administrative expenses, corporate funds)	(309)	(309)	(309)	.....	.....
Community Development Revolving Loan Fund	1,000	1,000	1,000	.....	.....
NATIONAL SCIENCE FOUNDATION					
Research and related activities	3,530,270	3,715,200	4,015,000	+484,730	+299,800
Defense function	68,070	68,000	68,000	- 70	.....
Subtotal	3,598,340	3,783,200	4,083,000	+484,660	+299,800
Emergency supplemental	300	.....	.....	- 300	.....
Major research equipment and facilities construction	138,800	126,280	149,510	+10,710	+23,230
Education and human resources	875,000	908,080	909,080	+34,080	+1,000
Emergency supplemental (P.L. 107-206)	19,300	.....	.....	- 19,300	.....
Salaries and expenses	170,040	202,950	190,352	+20,312	- 12,598
National Science Board .....	.....	.....	3,500	+3,500	+3,500
Office of Inspector General	6,760	7,700	9,250	+2,490	+1,550
Total, NSF	4,808,540	5,028,210	5,344,692	+536,152	+316,482
NEIGHBORHOOD REINVESTMENT CORPORATION					
Payment to the Neighborhood Reinvestment Corporation	105,000	105,000	105,000	.....	.....
SELECTIVE SERVICE SYSTEM					
Salaries and expenses	25,003	26,480	26,480	+1,477	.....
Total, title III, Independent agencies (net)	39,251,615	35,496,712	32,669,282	- 6,582,333	- 2,827,430
Appropriations	(29,959,444)	(35,496,712)	(32,717,282)	(+2,757,838)	(- 2,779,430)
Rescissions .....	.....	.....	(- 48,000)	(- 48,000)	(- 48,000)
Emergency appropriations	(9,292,171)	.....	.....	(- 9,292,171)	.....
(Transfer out)	(22,900)	(44,477)	(44,477)	(21,577)	.....

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

903

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS
 ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

904

VA AND HOUSING AND URBAN DEVELOPMENT, 2003

	Enacted, fiscal year 2002	Budget request, fiscal year 2003	Appropriated, fiscal year 2003	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
(By transfer)	(56,560)	(75,865)	(75,325)	(+18,765)	(- 540)
(Limitation on direct loans)	(1,525,000)	(1,525,000)	(1,475,000)	(- 50,000)	(- 50,000)
(Limitation on corporate funds)	(309)	(309)	(309)	.....	.....
Grand total (net) ¹	123,824,208	123,784,700	121,931,337	- 1,892,871	- 1,853,363
Appropriations ¹	(109,502,237)	(120,792,700)	(119,487,337)	(+9,985,100)	(- 1,305,363)
Rescissions	(- 1,956,200)	(- 1,208,000)	(- 1,756,000)	(+200,200)	(- 548,000)
Emergency appropriations	(12,078,171)	.....	.....	(- 12,078,171)	.....
Advance provided in previous acts ¹	(4,200,000)	(4,200,000)	(4,200,000)	.....	.....
(By transfer)	(61,560)	(75,865)	(75,325)	(+13,765)	(- 540)
(Transfer out)	(- 22,900)	(- 44,477)	(- 44,477)	(- 21,577)	.....
(Limitation on direct loans)	(1,828,604)	(1,628,629)	(1,628,929)	(199,675)	(+300)
(Limitation on guaranteed loans)	(381,882,979)	(381,511,955)	(388,511,955)	(+6,628,976)	(+7,000,000)
(Limitation on corporate funds)	(563,877)	(583,582)	(583,582)	(+19,705)	.....
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
FSLIC resolution fund (mandatory)	- 4,000	- 4,000	- 4,000	.....	.....
OMB retirement accruals .....	.....	1,199,000	.....	.....	- 1,199,000
Total, adjustments	- 4,000	1,195,000	- 4,000	.....	- 1,199,000
Total mandatory and discretionary	123,820,208	124,979,700	121,927,337	- 1,892,871	- 3,052,363
Mandatory	28,404,766	31,576,860	31,576,860	+3,172,094
Discretionary	95,415,442	93,402,840	90,350,477	- 5,064,965	- 3,052,363

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¹ VAHUD 2002 (P.L. 107-73) provided \$4.2 million in advance appropriations for HUD fiscal year 2003. This amount was included in the fiscal year 2003 appropriated totals. In addition, VAHUD 2003 (P.L. 108-7) provided \$4.2 million in advance appropriations for HUD fiscal year 2004. This amount was *not* included in the appropriated totals.