

**TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7**

[Amounts in thousands of dollars]

|   | Enacted, fiscal year<br>2002 | Budget request,<br>fiscal year 2003 | Appropriated, fiscal<br>year 2003 | Increase (+) or decrease (-)   |                                |
|---|------------------------------|-------------------------------------|-----------------------------------|--------------------------------|--------------------------------|
|   |                              |                                     |                                   | Appropriated versus<br>enacted | Appropriated versus<br>request |
| <b>TITLE I—DEPARTMENT OF THE TREASURY</b>                                 |                              |                                     |                                   |                                |                                |
| Departmental Offices .....  | 177,142                      | 191,914                             | 189,201                           | +12,059                        | - 2,713                        |
| Department-wide systems and capital investments programs .....            | 68,828                       | 68,828                              | 65,628                            | - 3,200                        | - 3,200                        |
| Office of Inspector General .....   | 35,424                       | 35,428                              | 35,736                            | +312                           | +308                           |
| Treasury Inspector General for Tax Administration .....                   | 123,746                      | 123,962                             | 125,011                           | +1,265                         | +1,049                         |
| 9/11 Supplemental (P.L. 107-117) .....                                    | 2,032                        | .....                               | .....                             | - 2,032                        | .....                          |
| Subtotal .....  | 125,778                      | 123,962                             | 125,011                           | - 767                          | +1,049                         |
| Air Transportation Stabilization Program Account .....                    | .....                        | 6,041                               | 6,041                             | +6,041                         | .....                          |
| Treasury Building and Annex Repair and Restoration .....                  | 28,932                       | 32,932                              | 28,932                            | .....                          | - 4,000                        |
| Expanded Access to Financial Services .....                               | 2,000                        | 2,000                               | 2,000                             | .....                          | .....                          |
| Counterterrorism Fund .....   | 40,000                       | 40,000                              | 10,000                            | - 30,000                       | - 30,000                       |
| Financial Crimes Enforcement Network .....                                | 45,837                       | 50,517                              | 51,752                            | +5,915                         | +1,235                         |
| 9/11 Supplemental (P.L. 107-117) .....                                    | 1,700                        | .....                               | .....                             | - 1,700                        | .....                          |
| Subtotal .....  | 47,537                       | 50,517                              | 51,752                            | +4,215                         | +1,235                         |
| Federal Law Enforcement Training Center:                                  |                              |                                     |                                   |                                |                                |
| Salaries and Expenses .....   | 105,680                      | 122,393                             | 134,986                           | +29,306                        | +12,593                        |
| 9/11 Supplemental (P.L. 107-117) .....                                    | 23,000                       | .....                               | .....                             | - 23,000                       | .....                          |
| Subtotal .....  | 128,680                      | 122,393                             | 134,986                           | +6,306                         | +12,593                        |
| Acquisition, Construction, Improvements, & Related Expenses .....         | 33,434                       | 23,329                              | 36,000                            | +2,566                         | +12,671                        |
| 9/11 Supplemental (P.L. 107-117) .....                                    | 8,500                        | .....                               | .....                             | - 8,500                        | .....                          |
| Subtotal .....  | 41,934                       | 23,329                              | 36,000                            | - 5,934                        | +12,671                        |
| Total .....   | 170,614                      | 145,722                             | 170,986                           | +372                           | +25,264                        |
| Interagency Law Enforcement: Interagency crime and drug enforcement ..... | 107,576                      | 107,576                             | 107,576                           | .....                          | .....                          |
| Financial Management Service .....  | 212,850                      | 220,712                             | 222,078                           | +9,228                         | +1,366                         |
| 2002 Supplemental (P.L. 107-206) (rescission) .....                       | - 14,000                     | .....                               | .....                             | +14,000                        | .....                          |
| Subtotal .....  | 198,850                      | 220,712                             | 222,078                           | +23,228                        | +1,366                         |
| Bureau of Alcohol, Tobacco and Firearms .....                             | 810,316                      | 870,775                             | 873,430                           | +63,114                        | +2,655                         |

**TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

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|  |                              |                                     |                                   | Appropriated versus<br>enacted | Appropriated versus<br>request |
| 9/11 Supplemental (P.L. 107-117) .....   | 31,431                       | .....                               | .....                             | - 31,431                       | .....                          |
| Subtotal .....   | 841,747                      | 870,775                             | 873,430                           | +31,683                        | +2,655                         |
| GREAT grants .....   | 13,000                       | 13,000                              | 13,000                            | .....                          | .....                          |
| Total .....  | 854,747                      | 883,775                             | 886,430                           | +31,683                        | +2,655                         |
| United States Customs Service:   |                              |                                     |                                   |                                |                                |
| Salaries and Expenses .....  | 2,079,357                    | 2,391,952                           | 2,527,155                         | +447,798                       | +135,203                       |
| 9/11 Supplemental (P.L. 107-117) .....   | 392,603                      | .....                               | .....                             | - 392,603                      | .....                          |
| Subtotal .....   | 2,471,960                    | 2,391,952                           | 2,527,155                         | +55,195                        | +135,203                       |
| Users fees, conveyance/passenger/other .....                                       | .....                        | - 167,000                           | .....                             | .....                          | +167,000                       |
| Harbor Maintenance Fee Collection .....  | 3,000                        | 3,000                               | 3,000                             | .....                          | .....                          |
| Operation, Maintenance and Procurement, Air and Marine Interdiction Programs... .. | 177,860                      | 170,829                             | 181,829                           | +3,969                         | +11,000                        |
| 9/11 Supplemental (P.L. 107-117) .....   | 6,700                        | .....                               | .....                             | - 6,700                        | .....                          |
| Subtotal .....   | 184,560                      | 170,829                             | 181,829                           | - 2,731                        | +11,000                        |
| Automation modernization:  |                              |                                     |                                   |                                |                                |
| Automated Commercial System .....  | 122,432                      | 122,432                             | 122,432                           | .....                          | .....                          |
| International Trade Data System .....  | 5,400                        | .....                               | .....                             | - 5,400                        | .....                          |
| Automated Commercial Environment .....   | 300,000                      | 312,900                             | 312,900                           | +12,900                        | .....                          |
| Subtotal .....   | 427,832                      | 435,332                             | 435,332                           | +7,500                         | .....                          |
| Customs Services at Small Airports (to be derived from fees collected) .....       | 3,000                        | 3,000                               | 3,000                             | .....                          | .....                          |
| Offsetting receipts .....  | - 3,000                      | - 3,000                             | - 3,000                           | .....                          | .....                          |
| Total .....  | 3,087,352                    | 2,834,113                           | 3,147,316                         | +59,964                        | +313,203                       |
| Bureau of the Public Debt .....  | 186,953                      | 191,119                             | 190,068                           | +3,115                         | - 1,051                        |
| Payment of government losses in shipment .....                                     | 1,000                        | 1,000                               | 1,000                             | .....                          | .....                          |
| Internal Revenue Service:  |                              |                                     |                                   |                                |                                |
| Processing, Assistance, and Management .....                                       | 3,797,890                    | 3,958,337                           | 3,955,777                         | +157,887                       | - 2,560                        |
| 9/11 Supplemental (P.L. 107-117) .....   | 12,990                       | .....                               | .....                             | - 12,990                       | .....                          |
| Subtotal .....   | 3,810,880                    | 3,958,337                           | 3,955,777                         | +144,897                       | - 2,560                        |

TREASURY AND GENERAL GOVERNMENT, 2003

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TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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|   |                              |                                     |                                   | Appropriated versus<br>enacted | Appropriated versus<br>request |
| Tax Law Enforcement .....   | 3,538,347                    | 3,729,072                           | 3,729,072                         | +190,725                       | .....                          |
| 9/11 Supplemental (P.L. 107-117) .....                            | 4,544                        | .....                               | .....                             | - 4,544                        | .....                          |
| Subtotal .....  | 3,542,891                    | 3,729,072                           | 3,729,072                         | +186,181                       | .....                          |
| Earned Income Tax Credit Compliance Initiative .....              | 146,000                      | 146,000                             | 146,000                           | .....                          | .....                          |
| Information Systems .....   | 1,563,249                    | 1,632,444                           | 1,632,444                         | +69,195                        | .....                          |
| 9/11 Supplemental (P.L. 107-117) .....                            | 15,991                       | .....                               | .....                             | - 15,991                       | .....                          |
| 2002 Supplemental (P.L. 107-206) (rescission) .....               | - 10,000                     | .....                               | .....                             | +10,000                        | .....                          |
| Subtotal .....  | 1,569,240                    | 1,632,444                           | 1,632,444                         | +63,204                        | .....                          |
| Business systems modernization .....                              | 391,593                      | 380,000                             | 366,000                           | - 25,593                       | - 14,000                       |
| 2002 Supplemental (P.L. 107-206) .....                            | 14,000                       | .....                               | .....                             | - 14,000                       | .....                          |
| Subtotal .....  | 405,593                      | 380,000                             | 366,000                           | - 39,593                       | - 14,000                       |
| Health Insurance Tax Credit Administration .....                  | .....                        | 70,000                              | 70,000                            | +70,000                        | .....                          |
| Total .....   | 9,474,604                    | 9,915,853                           | 9,899,293                         | +424,689                       | - 16,560                       |
| United States Secret Service:                                     |                              |                                     |                                   |                                |                                |
| Salaries and Expenses .....                                       | 920,615                      | 1,010,435                           | 1,029,150                         | +108,535                       | +18,715                        |
| 9/11 Supplemental (P.L. 107-117) .....                            | 104,769                      | .....                               | .....                             | - 104,769                      | .....                          |
| Subtotal .....  | 1,025,384                    | 1,010,435                           | 1,029,150                         | +3,766                         | +18,715                        |
| Acquisition, Construction, Improvements, & Related Expenses ..... | 3,457                        | 3,519                               | 3,519                             | +62                            | .....                          |
| Total .....   | 1,028,841                    | 1,013,954                           | 1,032,669                         | +3,828                         | +18,715                        |
| Total, title I, Department of the Treasury .....                  | 15,636,178                   | 15,865,446                          | 16,171,717                        | +535,539                       | +306,271                       |
| Appropriations .....  | 15,055,918                   | 15,865,446                          | 16,171,717                        | +1,115,799                     | +306,271                       |
| Emergency funding .....   | 604,260                      | .....                               | .....                             | - 604,260                      | .....                          |
| Rescissions .....   | - 24,000                     | .....                               | .....                             | +24,000                        | .....                          |
| TITLE II—POSTAL SERVICE   |                              |                                     |                                   |                                |                                |
| Payment to the Postal Service Fund .....                          | 29,000                       | 29,000                              | 29,000                            | .....                          | .....                          |
| 9/11 Supplemental (P.L. 107-117) .....                            | 500,000                      | .....                               | .....                             | - 500,000                      | .....                          |

**TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

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|  |                              |                                     |                                   | Appropriated versus<br>enacted | Appropriated versus<br>request |
| 2002 Supplemental (P.L. 107-206) .....   | 87,000                       | .....                               | .....                             | - 87,000                       | .....                          |
| Subtotal .....   | 616,000                      | 29,000                              | 29,000                            | - 587,000                      | .....                          |
| Advance appropriation, FY 2002/2003 .....  | 67,093                       | 47,619                              | 47,619                            | - 19,474                       | .....                          |
| Advance appropriation, FY 2004 .....   | .....                        | 31,014                              | 31,014                            | +31,014                        | .....                          |
| Total, title II, Postal Service:   |                              |                                     |                                   |                                |                                |
| Fiscal year 2002/2003 .....  | 683,093                      | 76,619                              | 76,619                            | - 606,474                      | .....                          |
| Fiscal year 2004 .....   | .....                        | 31,014                              | 31,014                            | +31,014                        | .....                          |
| <b>TITLE III—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS<br/>APPROPRIATED TO THE PRESIDENT</b> |                              |                                     |                                   |                                |                                |
| Compensation of the President and the White House Office:                                      |                              |                                     |                                   |                                |                                |
| Compensation of the President .....  | 450                          | 450                                 | 450                               | .....                          | .....                          |
| Salaries and Expenses .....  | 54,651                       | 84,595                              | 50,715                            | - 3,936                        | - 33,880                       |
| Office of Homeland Security .....  | .....                        | .....                               | 19,398                            | +19,398                        | +19,398                        |
| Executive Residence at the White House:  |                              |                                     |                                   |                                |                                |
| Operating Expenses .....   | 11,695                       | 12,228                              | 12,228                            | +533                           | .....                          |
| White House Repair and Restoration .....   | 8,625                        | 1,200                               | 1,200                             | - 7,425                        | .....                          |
| Special Assistance to the President and the Official Residence of the Vice President:          |                              |                                     |                                   |                                |                                |
| Salaries and Expenses .....  | 3,925                        | 4,066                               | 4,066                             | +141                           | .....                          |
| Operating expenses .....   | 318                          | 324                                 | 324                               | +6                             | .....                          |
| Council of Economic Advisers .....   | 4,211                        | 4,405                               | 3,763                             | - 448                          | - 642                          |
| Office of Policy Development .....   | 4,142                        | 4,221                               | 3,251                             | - 891                          | - 970                          |
| National Security Council .....  | 7,494                        | 9,525                               | 7,821                             | +327                           | - 1,704                        |
| Office of Administration .....   | 46,955                       | 70,128                              | 91,505                            | +44,550                        | +21,377                        |
| 9/11 Supplemental (P.L. 107-117) .....   | 50,040                       | .....                               | .....                             | - 50,040                       | .....                          |
| 2002 Supplemental (P.L. 107-206) .....   | 3,800                        | .....                               | .....                             | - 3,800                        | .....                          |
| Subtotal .....   | 100,795                      | 70,128                              | 91,505                            | - 9,290                        | +21,377                        |
| Office of Management and Budget .....  | 70,752                       | 70,752                              | 62,394                            | - 8,358                        | - 8,358                        |
| 2002 Supplemental (P.L. 107-206) (rescission) .....  | - 100                        | .....                               | .....                             | +100                           | .....                          |
| Subtotal .....   | 70,652                       | 70,752                              | 62,394                            | - 8,258                        | - 8,358                        |

TREASURY AND GENERAL GOVERNMENT, 2003

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TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

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|   |                              |                                     |                                   | Appropriated versus<br>enacted | Appropriated versus<br>request |
| Office of National Drug Control Policy:   |                              |                                     |                                   |                                |                                |
| Salaries and expenses .....   | 25,263                       | 25,458                              | 26,456                            | +1,193                         | +998                           |
| Counterdrug Technology Assessment Center .....  | 42,300                       | 40,000                              | 48,000                            | +5,700                         | +8,000                         |
| Subtotal .....  | 67,563                       | 65,458                              | 74,456                            | +6,893                         | +8,998                         |
| Federal Drug Control Programs:  |                              |                                     |                                   |                                |                                |
| High Intensity Drug Trafficking Areas Program .....   | 226,350                      | 206,350                             | 226,350                           | .....                          | +20,000                        |
| Special Forfeiture Fund .....   | 239,400                      | 251,300                             | 223,200                           | - 16,200                       | - 28,100                       |
| Unanticipated Needs .....   | 1,000                        | 1,000                               | 1,000                             | .....                          | .....                          |
| Total, title III, Executive Office of the President and Funds Appropriated to the President ..... | 801,271                      | 786,002                             | 782,121                           | - 19,150                       | - 3,881                        |
| TITLE IV—INDEPENDENT AGENCIES   |                              |                                     |                                   |                                |                                |
| Committee for Purchase From People Who Are Blind or Severely Disabled .....                       | 4,629                        | 4,629                               | 4,658                             | +29                            | +29                            |
| Federal Election Commission .....   | 43,689                       | 45,244                              | 49,866                            | +6,177                         | +4,622                         |
| 2002 Supplemental (P.L. 107-206) .....  | 750                          | .....                               | .....                             | - 750                          | .....                          |
| Subtotal .....  | 44,439                       | 45,244                              | 49,866                            | +5,427                         | +4,622                         |
| Federal Labor Relations Authority .....   | 26,524                       | 28,684                              | 28,950                            | +2,426                         | +266                           |
| General Services Administration:  |                              |                                     |                                   |                                |                                |
| Federal Buildings Fund:   |                              |                                     |                                   |                                |                                |
| Appropriations .....  | 284,400                      | 276,400                             | 375,711                           | +91,311                        | +99,311                        |
| 9/11 Supplemental (P.L. 107-117) .....  | 126,512                      | .....                               | .....                             | - 126,512                      | .....                          |
| 2002 Supplemental (P.L. 107-206) .....  | 21,800                       | .....                               | .....                             | - 21,800                       | .....                          |
| Subtotal .....  | 432,712                      | 276,400                             | 375,711                           | - 57,001                       | +99,311                        |
| Limitations on availability of revenue:   |                              |                                     |                                   |                                |                                |
| Construction and acquisition of facilities .....  | (662,680)                    | (556,574)                           | (717,488)                         | (+54,808)                      | (+160,914)                     |
| Repairs and alterations .....   | (826,676)                    | (986,029)                           | (951,529)                         | (+124,853)                     | (- 34,500)                     |
| 9/11 Supplemental (P.L. 107-117) .....  | (42,700)                     | .....                               | .....                             | (- 42,700)                     | .....                          |
| Subtotal .....  | (869,376)                    | (986,029)                           | (951,529)                         | (+82,153)                      | (- 34,500)                     |

**TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

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|   |                              |                                     |                                   | Appropriated versus<br>enacted | Appropriated versus<br>request |
| Installment acquisition payments .....                  | (186,427)                    | (178,960)                           | (178,960)                         | (- 7,467)                      | .....                          |
| Rental of space .....                                   | (2,952,050)                  | (3,153,211)                         | (3,113,211)                       | (+161,161)                     | (- 40,000)                     |
| Building Operations .....                               | (1,748,949)                  | (1,965,160)                         | (1,965,160)                       | (+216,211)                     | .....                          |
| 9/11 Supplemental (P.L. 107-117) .....                  | (83,812)                     | .....                               | .....                             | (- 83,812)                     | .....                          |
| Subtotal .....  | (1,832,761)                  | (1,965,160)                         | (1,965,160)                       | (+132,399)                     | .....                          |
| Subtotal, limitations .....                             | (6,503,294)                  | (6,839,934)                         | (6,926,348)                       | (+423,054)                     | (+86,414)                      |
| Repayment of Debt .....                                 | (72,000)                     | (79,685)                            | (79,685)                          | (+7,685)                       | .....                          |
| Total, Federal Buildings Fund .....                     | 432,712                      | 276,400                             | 375,711                           | - 57,001                       | +99,311                        |
| (Limitations) .....                                     | (6,575,294)                  | (6,919,619)                         | (7,006,033)                       | (+430,739)                     | (+86,414)                      |
| Policy and Operations .....                             | 143,139                      | .....                               | .....                             | - 143,139                      | .....                          |
| Policy and Citizen Services .....                       | .....                        | 65,995                              | 66,304                            | +66,304                        | +309                           |
| Operating Expenses .....                                | .....                        | 88,263                              | 83,663                            | +83,663                        | - 4,600                        |
| Office of Inspector General .....                       | 36,346                       | 37,617                              | 37,916                            | +1,570                         | +299                           |
| Electronic Government Fund .....                        | 5,000                        | 45,000                              | 5,000                             | .....                          | - 40,000                       |
| Allowances and Office Staff for Former Presidents ..... | 3,196                        | 3,339                               | 3,339                             | +143                           | .....                          |
| Election Reform Reimbursements .....                    | .....                        | .....                               | 15,000                            | +15,000                        | +15,000                        |
| Total, General Services Administration .....            | 620,393                      | 516,614                             | 586,933                           | - 33,460                       | +70,319                        |
| Merit Systems Protection Board:                         |                              |                                     |                                   |                                |                                |
| Salaries and Expenses .....                             | 30,555                       | 31,790                              | 32,027                            | +1,472                         | +237                           |
| Limitation on administrative expenses .....             | 2,520                        | 2,594                               | 2,626                             | +106                           | +32                            |
| Morris K. Udall Foundation:                             |                              |                                     |                                   |                                |                                |
| Morris K. Udall Trust Fund .....                        | 1,996                        | 1,996                               | 1,996                             | .....                          | .....                          |
| Environmental Dispute Resolution Fund .....             | 1,309                        | 1,309                               | 1,309                             | .....                          | .....                          |
| National Archives and Records Administration:           |                              |                                     |                                   |                                |                                |
| Operating expenses .....                                | 244,247                      | 256,731                             | 249,875                           | +5,628                         | - 6,856                        |
| 9/11 Supplemental (P.L. 107-117) .....                  | 1,600                        | .....                               | .....                             | - 1,600                        | .....                          |
| Subtotal .....  | 245,847                      | 256,731                             | 249,875                           | +4,028                         | - 6,856                        |
| Reduction of debt .....                                 | - 6,612                      | - 7,186                             | - 7,186                           | - 574                          | .....                          |

TREASURY AND GENERAL GOVERNMENT, 2003

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued

[Amounts in thousands of dollars]

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TREASURY AND GENERAL GOVERNMENT, 2003

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|---|------------------------------|-------------------------------------|-----------------------------------|--------------------------------|--------------------------------|
|   |                              |                                     |                                   | Appropriated versus<br>enacted | Appropriated versus<br>request |
| Repairs and Restoration .....   | 39,143                       | 10,458                              | 14,208                            | - 24,935                       | +3,750                         |
| 9/11 Supplemental (P.L. 107-117) .....  | 1,000                        | .....                               | .....                             | - 1,000                        | .....                          |
| Subtotal .....  | 40,143                       | 10,458                              | 14,208                            | - 25,935                       | +3,750                         |
| National Historical Publications and Records Commission: Grants program ..... | 6,436                        | 5,000                               | 6,500                             | +64                            | +1,500                         |
| Total .....   | 285,814                      | 265,003                             | 263,397                           | - 22,417                       | - 1,606                        |
| Office of Government Ethics .....   | 10,117                       | 10,488                              | 10,557                            | +440                           | +69                            |
| Office of Personnel Management:   |                              |                                     |                                   |                                |                                |
| Salaries and Expenses .....   | 99,636                       | 128,804                             | 129,486                           | +29,850                        | +682                           |
| Limitation on administrative expenses .....                                   | 115,928                      | 120,791                             | 120,791                           | +4,863                         | .....                          |
| Office of Inspector General .....   | 1,498                        | 1,498                               | 1,519                             | +21                            | +21                            |
| Limitation on administrative expenses .....                                   | 10,016                       | 10,766                              | 10,886                            | +870                           | +120                           |
| Government Payment for Annuitants, Employees Health Benefits .....            | 6,129,000                    | 6,853,000                           | 6,853,000                         | +724,000                       | .....                          |
| Government Payment for Annuitants, Employee Life Insurance .....              | 34,000                       | 34,000                              | 34,000                            | .....                          | .....                          |
| Payment to Civil Service Retirement and Disability Fund .....                 | 9,229,000                    | 9,410,000                           | 9,410,000                         | +181,000                       | .....                          |
| Total, OPM .....  | 15,619,078                   | 16,558,859                          | 16,559,682                        | +940,604                       | +823                           |
| Office of Special Counsel .....   | 11,891                       | 12,434                              | 12,449                            | +558                           | +15                            |
| United States Tax Court .....   | 37,305                       | 37,305                              | 37,305                            | .....                          | .....                          |
| White House Commission on the National Moment of Remembrance .....            | .....                        | 250                                 | 250                               | +250                           | .....                          |
| Total, title IV, Independent Agencies .....                                   | 16,696,570                   | 17,517,199                          | 17,592,005                        | +895,435                       | +74,806                        |
| Grand total .....   | 33,817,112                   | 34,276,280                          | 34,653,476                        | +836,364                       | +377,196                       |
| Current year, FY 2003 .....   | 33,750,019                   | 34,197,647                          | 34,574,843                        | +824,824                       | +377,196                       |
| Appropriations .....  | (32,378,107)                 | (34,197,647)                        | (34,574,843)                      | (+2,196,736)                   | (+377,196)                     |
| Emergency funding .....   | (1,396,012)                  | .....                               | .....                             | (- 1,396,012)                  | .....                          |
| Rescissions .....   | (- 24,100)                   | .....                               | .....                             | (+24,100)                      | .....                          |
| Advance appropriations, FY 2003/FY 2004 .....                                 | 67,093                       | 78,633                              | 78,633                            | +11,540                        | .....                          |
| (Limitations) .....   | (6,575,294)                  | (6,919,619)                         | (7,006,033)                       | (+430,739)                     | (+86,414)                      |

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**TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2003, PUBLIC LAW 108-7—Continued**

[Amounts in thousands of dollars]

|   | Enacted, fiscal year<br>2002 | Budget request,<br>fiscal year 2003 | Appropriated, fiscal<br>year 2003 | Increase (+) or decrease (-)   |                                |   |
|---|------------------------------|-------------------------------------|-----------------------------------|--------------------------------|--------------------------------|---|
|   |                              |                                     |                                   | Appropriated versus<br>enacted | Appropriated versus<br>request |   |
| <b>CONGRESSIONAL BUDGET RECAP</b>                     |                              |                                     |                                   |                                |                                |   |
| Scorekeeping adjustments:                             |                              |                                     |                                   |                                |                                |   |
| Bureau of The Public Debt (Permanent) .....           | 148,000                      | 151,000                             | 151,000                           | +3,000                         | .....                          | M |
| Federal Reserve Bank reimbursement fund .....         | 134,000                      | 137,000                             | 137,000                           | +3,000                         | .....                          | M |
| US Mint revolving fund .....                          | 17,000                       | .....                               | .....                             | - 17,000                       | .....                          |   |
| Sallie Mae .....                                      | 1,000                        | 1,000                               | 1,000                             | .....                          | .....                          |   |
| Federal buildings fund .....                          | 14,000                       | 15,000                              | 1,000                             | - 13,000                       | - 14,000                       |   |
| Advance appropriations: Postal service, FY 2004 ..... | .....                        | - 31,014                            | - 31,014                          | - 31,014                       | .....                          |   |
| OMB retirement accruals .....                         | .....                        | 745,000                             | .....                             | .....                          | - 745,000                      |   |
| Total, scorekeeping adjustments .....                 | 314,000                      | 1,017,986                           | 258,986                           | - 55,014                       | - 759,000                      |   |
| Total mandatory and discretionary .....               | 34,131,112                   | 35,294,266                          | 34,912,462                        | +781,350                       | - 381,804                      |   |
| Mandatory .....                                       | (15,675,450)                 | (16,586,450)                        | (16,586,450)                      | (+911,000)                     | .....                          |   |
| Discretionary .....                                   | (18,455,662)                 | (18,707,816)                        | (18,326,012)                      | (- 129,650)                    | (- 381,804)                    |   |

TREASURY AND GENERAL GOVERNMENT, 2003